

Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE RWR PER
1747	NDEERE HC.I	506528	RUKUNGIRI	550	HC.I	GOV	1,975,340		1,975,340	493,835	493,835	-	-	75%
1748	KYABURE HC.II	506529	RUKUNGIRI	550	HC.II	GOV	1,975,340		1,975,340	493,835	493,835	-	-	75%
1749	KYAKINENGO HC.II	506530	RUKUNGIRI	550	HC.II	GOV	1,975,340		1,975,340	493,835	493,835	-	-	75%
1750	RUGANDO HC.II	506531	RUKUNGIRI	550	HC.II	GOV	1,975,340		1,975,340	493,835	493,835	-	-	75%
1751	KIKARARA HC.II	506532	RUKUNGIRI	550	HC.II	GOV	1,975,340		1,975,340	493,835	493,835	-	-	75%
1752	KARUHEMBE HC.II	507199	RUKUNGIRI	550	HC.II	GOV	1,975,340		1,975,340	493,835	493,835	-	-	75%
1753	RUBANGA HC.II	507200	RUKUNGIRI	550	HC.II	GOV	1,975,340		1,975,340	493,835	493,835	-	-	75%
1754	KATONYA HC.II	507201	RUKUNGIRI	550	HC.II	GOV	1,975,340		1,975,340	493,835	493,835	-	-	75%
1755	BURORA HC.II	507202	RUKUNGIRI	550	HC.II	GOV	1,975,340		1,975,340	493,835	493,835	-	-	75%
1756	KABUGA HC.II	507204	RUKUNGIRI	550	HC.II	GOV	1,975,340		1,975,340	493,835	493,835	-	-	75%
1757	BWANDACHII	507207	RUKUNGIRI	550	HC.II	GOV	1,975,340		1,975,340	493,835	493,835	-	-	75%
1758	RUETE HC.II	507209	RUKUNGIRI	550	HC.II	GOV	1,975,340		1,975,340	493,835	493,835	-	-	75%
1759	NYABUSHENYI HC.II	548220	RUKUNGIRI	550	HC.II	GOV	1,975,340		1,975,340	493,835	493,835	-	-	75%
1760	IBANDA HC.II	548291	RUKUNGIRI	550	HC.II	GOV	1,975,340		1,975,340	493,835	493,835	-	-	75%
				550	Total		881,403,086	0	881,403,086	213,302,251	214,862,786	5,467,985	3,121,070	73%
1761	ST LUCEN KATIMBA HC.II	504961	SEMBABULE	551	HC.III	UCMB	11,202,487		11,202,487	2,800,622	2,800,622	-	-	75%
1762	INTUSI DISP R E HC.II	504962	SEMBABULE	551	HC.III	UCMB	11,202,487		11,202,487	2,800,622	2,800,622	-	-	75%
1763	ST AGATHA LWEB HC.II	507069	SEMBABULE	551	HC.III	UCMB	11,202,487	(4,000,000)	7,202,487	1,798,712	1,798,712	-	3,601,243	75%
1764	LWEBITAKUJI HEALTH CENTRE III	504947	SEMBABULE	551	HC.III	UCMB	7,194,946		7,194,946	1,798,712	1,798,712	-	-	75%
1765	SEMBABULE HEALTH CENTRE IV	506952	SEMBABULE	551	HC.IV	GOV	37,623,773	2,000,000	39,623,773	9,405,943	9,505,943	-	1,000,000	75%
1766	INTUSI HEALTH CENTRE IV	504957	SEMBABULE	551	HC.IV	GOV	33,409,126	2,800,000	35,409,126	8,352,281	8,852,281	-	-	75%
1767	KYABI HEALTH CENTRE III	505416	SEMBABULE	551	HC.III	GOV	7,194,946		7,194,946	1,798,712	1,798,712	-	-	75%
1768	MAIETE HEALTH CENTRE III	505417	SEMBABULE	551	HC.III	GOV	7,194,946		7,194,946	1,798,712	1,798,712	-	-	75%
1769	LWENIYAGA HC.II	507067	SEMBABULE	551	HC.III	GOV	7,194,946		7,194,946	1,798,712	1,798,712	-	-	75%
1770	LUGUSULU HEALTH CENTRE II	504954	SEMBABULE	551	HC.II	GOV	5,960,444		5,960,444	1,490,161	1,490,161	-	-	75%
1771	KAGANGO HEALTH CENTRE II	504951	SEMBABULE	551	HC.II	GOV	2,026,317		2,026,317	506,579	506,579	-	-	75%
1772	MITETE HEALTH CENTRE II	504952	SEMBABULE	551	HC.II	GOV	2,026,317		2,026,317	506,579	506,579	-	-	75%
1773	KABALE HEALTH CENTRE II	504953	SEMBABULE	551	HC.II	GOV	2,026,317		2,026,317	506,579	506,579	-	-	75%
1774	NIETE HEALTH CENTRE II	504954	SEMBABULE	551	HC.II	GOV	2,026,317		2,026,317	506,579	506,579	-	-	75%
1775	KYERA HEALTH CENTRE II	504959	SEMBABULE	551	HC.II	GOV	2,026,317		2,026,317	506,579	506,579	-	-	75%
1776	KIZOBA HEALTH CENTRE II	504960	SEMBABULE	551	HC.II	GOV	2,026,317		2,026,317	506,579	506,579	-	-	75%
1777	KAMPALA HEALTH CENTRE II	507068	SEMBABULE	551	HC.II	GOV	2,026,317		2,026,317	506,579	506,579	-	-	75%
1778	IMAKOIE HEALTH CENTRE II	548213	SEMBABULE	551	HC.II	GOV	2,026,317		2,026,317	506,579	506,579	-	-	75%
1779	KASAMBVA HEALTH CENTRE II	548214	SEMBABULE	551	HC.II	GOV	2,026,317		2,026,317	506,579	506,579	-	-	75%
1780	BUSHEKA HEALTH CENTRE II	548314	SEMBABULE	551	HC.II	GOV	2,026,317		2,026,317	506,579	506,579	-	-	75%
1781	KASALU HEALTH CENTRE II	504948	SEMBABULE	551	HC.II	GOV	1,668,731		1,668,731	417,183	417,183	-	-	75%
1782	KAYUNGA HEALTH CENTRE II	504949	SEMBABULE	551	HC.II	GOV	1,668,731		1,668,731	417,183	417,183	-	-	75%
1783	KABUNDI HEALTH CENTRE II	504950	SEMBABULE	551	HC.II	GOV	1,668,731		1,668,731	417,183	417,183	-	-	75%
				551	Total		164,649,747	0	164,649,747	38,361,815	41,162,437	-	5,601,243	75%
1784	Shared Blessing Health Centre	505752	SIRONKO	552	HC.III	PRIVATE	7,640,151		7,640,151	1,907,453	1,907,453	-	-	0%
1785	Buhungu Health Centre	505750	SIRONKO	552	HC.III	UPWIB	7,629,812		7,629,812	1,907,453	1,907,453	-	-	75%
1786	Masyompo Health Centre	505749	SIRONKO	552	HC.III	PRIVATE	5,021,167		5,021,167	-	-	-	-	0%
1787	Budadiri Mission	505757	SIRONKO	552	HC.II	PRIVATE	5,013,233		5,013,233	-	-	-	-	0%
1788	Nempanga Health Centre	505753	SIRONKO	552	HC.II	PRIVATE	5,013,233		5,013,233	-	-	-	-	0%
1789	Buwasa Health Centre	507047	SIRONKO	552	HC.IV	GOV	29,637,489		29,637,489	7,409,372	7,409,372	-	-	75%
1790	Budadiri Health Centre	506738	SIRONKO	552	HC.IV	GOV	26,646,404		26,646,404	6,661,601	6,661,601	-	-	75%

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1791	Sironko Health Centre	505734	SIRONKO	552	HC III	GOV	5,788,935		5,788,935	1,447,234	1,447,234	-	-	75%
1792	Buwaiasi Health Centre	505737	SIRONKO	552	HC III	GOV	5,788,935		5,788,935	1,447,234	1,447,234	-	-	75%
1793	Bureza Health Centre	507046	SIRONKO	552	HC III	GOV	5,788,935		5,788,935	1,447,234	1,447,234	-	-	75%
1794	Bugitimwa Health Centre	507048	SIRONKO	552	HC III	GOV	5,010,024		5,010,024	1,252,506	1,252,506	-	-	75%
1795	Bugusege Health Centre	505735	SIRONKO	552	HC II	GOV	2,894,469		2,894,469	723,617	723,617	-	-	75%
1796	Budeya Health Centre	505743	SIRONKO	552	HC II	GOV	2,894,469		2,894,469	723,617	723,617	-	-	75%
1797	Buyaya Health Centre	505744	SIRONKO	552	HC II	GOV	2,894,469		2,894,469	723,617	723,617	-	-	75%
1798	Bundege Health Centre	507049	SIRONKO	552	HC II	GOV	2,894,469		2,894,469	723,617	723,617	-	-	75%
1799	Bunaseke Health Centre	505736	SIRONKO	552	HC III	GOV	2,819,905		2,819,905	704,976	704,976	-	-	75%
1800	Bunagani Health Centre	505739	SIRONKO	552	HC III	GOV	2,819,905		2,819,905	704,976	704,976	-	-	75%
1801	Bumilisha Health Centre	505740	SIRONKO	552	HC III	GOV	2,819,905		2,819,905	704,976	704,976	-	-	75%
1802	Mbari Health Centre	505741	SIRONKO	552	HC III	GOV	2,819,905		2,819,905	704,976	704,976	-	-	75%
1803	Burandiga Health Centre	505742	SIRONKO	552	HC III	GOV	2,819,905		2,819,905	704,976	704,976	-	-	75%
1804	Buijewa Health Centre	505745	SIRONKO	552	HC III	GOV	2,819,905		2,819,905	704,976	704,976	-	-	75%
1805	Butoolo Health Centre	505746	SIRONKO	552	HC II	GOV	2,819,905		2,819,905	704,976	704,976	-	-	75%
1806	Buiwala Health Centre	507050	SIRONKO	552	HC III	GOV	2,819,905		2,819,905	704,976	704,976	-	-	75%
1807	Bumumuli Health Centre	505747	SIRONKO	552	HC III	GOV	2,819,905		2,819,905	704,976	704,976	-	-	75%
1808	Simpondo Health Centre	505748	SIRONKO	552	HC II	GOV	1,675,472		1,675,472	418,868	418,868	-	-	75%
1809	Kyesha Health Centre	507051	SIRONKO	552	HC II	GOV	1,675,472		1,675,472	418,868	418,868	-	-	75%
1810	Muruthi Health Centre	507053	SIRONKO	552	HC II	GOV	1,675,472		1,675,472	418,868	418,868	-	-	75%
1811	Katine Catholic Health Centre	31645	SOROTI	553	HC II	UCMB	150,961,751	0	150,961,751	32,068,492	32,068,492	5,671,946	-	64%
1812	Madara Catholic Health Centre	544237	SOROTI	553	HC II	UCMB	7,825,396		7,825,396	1,956,349	1,956,349	-	-	75%
1813	Obule Community Health Centre	544238	SOROTI	553	HC II	PRIVATE	4,598,123		4,598,123	1,149,531	1,149,531	-	-	75%
1814	St Peters COU Dispensary	544239	SOROTI	553	HC II	UPMB	4,598,123		4,598,123	1,149,531	1,149,531	-	-	0%
1815	Tindi HC IV	506652	SOROTI	553	HC IV	GOV	66,954,225		66,954,225	16,738,556	16,738,556	-	-	75%
1816	Dakabela HC III	504295	SOROTI	553	HC III	GOV	7,300,592		7,300,592	1,825,148	1,825,148	-	-	75%
1817	Tobur HC III	504296	SOROTI	553	HC III	GOV	7,300,592		7,300,592	1,825,148	1,825,148	-	-	75%
1818	Tobur HC III	504297	SOROTI	553	HC III	GOV	7,300,592		7,300,592	1,825,148	1,825,148	-	-	75%
1819	Asuret HC III	504298	SOROTI	553	HC III	GOV	7,300,592		7,300,592	1,825,148	1,825,148	-	-	75%
1820	Kamude HC III	506653	SOROTI	553	HC III	GOV	7,300,592		7,300,592	1,825,148	1,825,148	-	-	75%
1821	Gweri HC III	506654	SOROTI	553	HC III	GOV	7,300,592		7,300,592	1,825,148	1,825,148	-	-	75%
1822	KICHINAJI HC III	544239	SOROTI	553	HC II	GOV	7,300,592		7,300,592	1,825,148	1,825,148	-	-	75%
1823	Ojom HC II	504299	SOROTI	553	HC II	GOV	2,433,531		2,433,531	608,383	608,383	-	-	75%
1824	Orockan HC II	504300	SOROTI	553	HC II	GOV	2,433,531		2,433,531	608,383	608,383	-	-	75%
1825	Opiyo HC II	504301	SOROTI	553	HC II	GOV	2,433,531		2,433,531	608,383	608,383	-	-	75%
1826	Awaliwal HC II	504302	SOROTI	553	HC II	GOV	2,433,531		2,433,531	608,383	608,383	-	-	75%
1827	Aukot HC II	504303	SOROTI	553	HC II	GOV	2,433,531		2,433,531	608,383	608,383	-	-	75%
1828	Arapai HC II	504304	SOROTI	553	HC II	GOV	2,433,531		2,433,531	608,383	608,383	-	-	75%
1829	Aentiro HC II	506655	SOROTI	553	HC II	GOV	2,433,531		2,433,531	608,383	608,383	-	-	75%
1830	Lalle HC II	506656	SOROTI	553	HC II	GOV	2,433,531		2,433,531	608,383	608,383	-	-	75%
1831	Arabaka HC II	506657	SOROTI	553	HC II	GOV	2,433,531		2,433,531	608,383	608,383	-	-	75%
1832	Tororo General Hospital	505608	TORORO	554	Hosp	GOV	161,579,915	0	161,579,915	39,245,448	39,245,448	1,149,531	-	73%
1833	Stanthony hospital	507003	TORORO	554	Hosp	UCMB	238,648,143		238,648,143	59,662,036	59,662,036	-	-	75%
1834	BENEDICTINE EYE HOSPITAL	505845	TORORO	554	HC IV	UCMB	58,327,250		58,327,250	14,581,812	14,581,812	-	-	75%

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1835	IMTUMI HC II	505601	TORORO	554	HC III	GOV	9,757,231	(9,412,905)	9,757,231	-	-	-	-	-
1836	TRUE VINE TEAM MINISTRIES	114790	TORORO	554	HC III	PRIVATE	9,412,905	(9,355,065)	-	-	-	-	-	-
1837	NSICO HC II	505602	TORORO	554	HC II	GOV	8,353,065	(8,353,065)	-	-	-	-	-	-
1838	St John's Kayoro HC II	507004	TORORO	554	HC II	GOV	8,353,065	(8,353,065)	4,353,065	-	-	-	-	-
1839	Makuluu HEALTH CENTER IV	505562	TORORO	554	HC IV	GOV	50,644,558	(4,000,000)	50,644,558	12,661,140	12,661,140	-	2,116,583	75%
1840	Nagongera HEALTH CENTER IV	128930	TORORO	554	HC IV	GOV	35,280,392	-	35,280,392	8,820,098	8,820,098	-	-	75%
1841	Mulanda HEALTH CENTER IV	507001	TORORO	554	HC IV	GOV	33,908,934	-	33,908,934	8,477,234	8,477,234	-	-	75%
1842	Ousukuru HEALTH CENTER III	505563	TORORO	554	HC III	GOV	4,219,871	7,124,704	11,344,575	8,477,234	2,866,144	-	3,567,352	75%
1843	Melia HEALTH CENTER III	505564	TORORO	554	HC III	GOV	4,219,871	-	4,219,871	1,054,968	1,054,968	-	-	75%
1844	Kwapa HEALTH CENTER III	505565	TORORO	554	HC III	GOV	4,219,871	-	4,219,871	1,054,968	1,054,968	-	-	75%
1845	Atang HEALTH CENTER III	505566	TORORO	554	HC III	GOV	4,219,871	-	4,219,871	1,054,968	1,054,968	-	-	75%
1846	Meret HEALTH CENTER III	505567	TORORO	554	HC III	GOV	4,219,871	-	4,219,871	1,054,968	1,054,968	-	-	75%
1847	Molo HEALTH CENTER III	506994	TORORO	554	HC III	GOV	4,219,871	-	4,219,871	1,054,968	1,054,968	-	-	75%
1848	Malaba HEALTH CENTER III	548119	TORORO	554	HC III	GOV	4,219,871	-	4,219,871	1,054,968	1,054,968	-	-	75%
1849	Kivayi HEALTH CENTER III	505587	TORORO	554	HC III	GOV	3,836,246	-	3,836,246	959,062	959,062	-	-	75%
1850	Iyolwa HEALTH CENTER III	505588	TORORO	554	HC III	GOV	3,836,246	-	3,836,246	959,062	959,062	-	-	75%
1851	Panyangasi HEALTH CENTER III	505589	TORORO	554	HC III	GOV	3,836,246	-	3,836,246	959,062	959,062	-	-	75%
1852	Poyameti HEALTH CENTER III	505590	TORORO	554	HC III	GOV	3,836,246	-	3,836,246	959,062	959,062	-	-	75%
1853	Paya HEALTH CENTER III	505591	TORORO	554	HC III	GOV	3,836,246	-	3,836,246	959,062	959,062	-	-	75%
1854	Kisoko HEALTH CENTER III	505592	TORORO	554	HC III	GOV	3,568,668	6,025,233	9,593,901	892,167	2,398,475	-	3,012,616	75%
1855	Peta HEALTH CENTER III	505577	TORORO	554	HC III	GOV	3,568,668	-	3,568,668	892,167	892,167	-	-	75%
1856	Kirwa HEALTH CENTER III	505587	TORORO	554	HC III	GOV	3,568,668	6,025,233	9,593,901	892,167	2,398,475	-	3,012,616	75%
1857	Kidoko HEALTH CENTER II	505568	TORORO	554	HC II	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1858	Maiti HEALTH CENTER I	505569	TORORO	554	HC I	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1859	Kamuli HEALTH CENTER I	505570	TORORO	554	HC I	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1860	Amoni HEALTH CENTER I	505571	TORORO	554	HC I	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1861	Morikape HEALTH CENTER II	505572	TORORO	554	HC II	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1862	Opade HEALTH CENTER II	505573	TORORO	554	HC II	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1863	Kayoro HEALTH CENTER II	505574	TORORO	554	HC II	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1864	Maundo HEALTH CENTER I	505578	TORORO	554	HC I	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1865	Inawire HEALTH CENTER II	505579	TORORO	554	HC II	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1866	Makaweti HEALTH CENTER II	505580	TORORO	554	HC II	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1867	Katjula HEALTH CENTER II	505581	TORORO	554	HC II	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1868	Sop Sop HEALTH CENTER II	505582	TORORO	554	HC II	GOV	1,534,498	2,590,801	4,125,300	383,625	1,031,325	-	1,295,401	75%
1869	Were HEALTH CENTER II	505583	TORORO	554	HC II	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1870	Pokonsa HEALTH CENTER II	505584	TORORO	554	HC II	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1871	Kirwa Chawolo HEALTH CENTER	505585	TORORO	554	HC II	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1872	Fungwe HEALTH CENTER II	505591	TORORO	554	HC II	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1873	Magola HEALTH CENTER II	505592	TORORO	554	HC II	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1874	Nyemera HEALTH CENTER II	505593	TORORO	554	HC II	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1875	Oia HEALTH CENTER II	505594	TORORO	554	HC II	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1876	Mudodo HEALTH CENTER II	505595	TORORO	554	HC II	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1877	Chawolo HEALTH CENTER II	505596	TORORO	554	HC II	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1878	Iwalo HEALTH CENTER II	505597	TORORO	554	HC II	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%
1880	Iwello HEALTH CENTER II	505598	TORORO	554	HC II	GOV	1,534,498	-	1,534,498	383,625	383,625	-	-	75%

Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	ITEMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q3.82 to be Released	%AGE PRRF
1881	Inyanga Health Center II	505599 TORORO	554	HC II	GOV		1,534,498		1,534,498	383,625	383,625	-	-	75%
1882	Apetet Health Center II	506935 TORORO	554	HC II	GOV		1,534,498		1,534,498	383,625	383,625	-	-	75%
1883	Nyalakot Health Center II	506936 TORORO	554	HC II	GOV		1,534,498		1,534,498	383,625	383,625	-	-	75%
1884	Gwerenwa Health C II	506938 TORORO	554	HC II	GOV		1,534,498		1,534,498	383,625	383,625	-	-	75%
1885	Paser Health Center II	506939 TORORO	554	HC II	GOV		1,534,498		1,534,498	383,625	383,625	-	-	75%
1886	Mbula Health Center II	507000 TORORO	554	HC II	GOV		1,534,498		1,534,498	383,625	383,625	-	-	75%
1887	Lingit Health Center II	507002 TORORO	554	HC II	GOV		1,534,498		1,534,498	383,625	383,625	-	-	75%
			554 Total				850,276,515	0	850,276,515	203,600,062	212,569,129	-	17,938,134	75%
1888	Entebbe Hospital	114853 WAKISO	555	Hosp	GOV		284,720,799		284,720,799	71,180,200	71,180,200	-	-	75%
1889	Kisubi Hospital delegated fund	115544 WAKISO	555	Hosp	UCMB		108,248,125		108,248,125	27,062,031	27,062,031	-	-	75%
1890	Saidina Abubakar Islamic Hospi	505518 WAKISO	555	Hosp	UNMAB		72,793,038		72,793,038	18,198,260	18,198,260	-	-	75%
1891	Wagegai Health Centre	115548 WAKISO	555	HC II	PRIVATE		20,418,870	(20,418,870)		-	-	-	-	-
1892	RuthGaylor Hospital Maganja	506980 WAKISO	555	HC II	PRIVATE		9,826,771		9,826,771	2,456,693	2,456,693	-	-	75%
1893	ST LUKE HEALTH CENTRE	552355 WAKISO	555	HC III	UPMB		8,800,371		8,800,371	2,200,093	2,200,093	-	-	75%
1894	Mtrembe Health Centre	115533 WAKISO	555	HC III	UPMB		8,182,630		8,182,630	2,045,657	2,045,657	-	-	75%
1895	Nampunge Health Centre	115537 WAKISO	555	HC III	UCMB		8,182,630		8,182,630	2,045,657	2,045,657	-	-	75%
1896	Buyege Health centre	115541 WAKISO	555	HC III	UCMB		8,182,630		8,182,630	2,045,657	2,045,657	-	-	75%
1897	Taqwa Health Centre	115550 WAKISO	555	HC III	PRIVATE		8,182,630		8,182,630	2,045,657	2,045,657	-	-	75%
1898	St Francis of Assisi Health Ce	505526 WAKISO	555	HC III	UCMB		4,812,866		4,812,866	1,203,216	1,203,216	-	-	75%
1899	St Ulrika Health centre 3	506983 WAKISO	555	HC III	UCMB		3,275,590	(3,275,590)		-	-	-	-	-
1900	Namanyumba Epi Centre	115534 WAKISO	555	HC II	PRIVATE		3,275,590		3,275,590	818,898	818,898	-	-	75%
1901	Gwanika Iya Buganda	115542 WAKISO	555	HC II	UNMAB		3,275,590		3,275,590	818,898	818,898	-	-	75%
1902	SCS Medical centre PHC	505517 WAKISO	555	HC II	UPMB		3,275,590		3,275,590	818,898	818,898	-	-	75%
1903	Bbita Dispensary Management Ce	505522 WAKISO	555	HC II	UCMB		3,275,590		3,275,590	818,898	818,898	-	-	75%
1904	St Magdalene Health Centre	505527 WAKISO	555	HC II	UCMB		3,275,590		3,275,590	818,898	818,898	-	-	75%
1905	Muzinda Katereke Primary Heal	505581 WAKISO	555	HC II	PRIVATE		3,275,590	(3,275,590)		-	-	-	-	-
1906	Crane Health Services	505516 WAKISO	555	HC IV	GOV		84,447,030		84,447,030	21,111,758	21,111,758	-	-	75%
1907	Kyadondo East Health Sub Distr	505505 WAKISO	555	HC IV	GOV		76,024,474		76,024,474	19,006,119	19,006,119	-	-	75%
1908	Bustiro North Health Sub Distr	505507 WAKISO	555	HC II	GOV		76,024,474		76,024,474	19,006,119	19,006,119	-	-	75%
1909	Kajjansi Health Centre 111	505513 WAKISO	555	HC II	GOV		35,837,928		35,837,928	8,959,482	8,959,482	-	-	75%
1910	Bustiro East Primary Health Car	115536 WAKISO	555	HC III	GOV		8,182,630		8,182,630	2,045,657	2,045,657	-	-	75%
1911	Kabubbu Health Centre	505528 WAKISO	555	HC III	GOV		2,602,216		2,602,216	655,533	655,533	-	-	75%
1912	Lake Victoria Islands Child Ca	123631 WAKISO	555	HC III	GOV		5,053,317		5,053,317	1,263,329	1,263,329	-	-	75%
1913	Busi Health Centre	505483 WAKISO	555	HC III	GOV		2,602,216		2,602,216	655,533	655,533	-	-	75%
1914	Wakiso EPI Centre Health Cent	505489 WAKISO	555	HC III	GOV		2,602,216		2,602,216	655,533	655,533	-	-	75%
1915	Mende Health Centre	505488 WAKISO	555	HC III	GOV		2,602,216		2,602,216	655,533	655,533	-	-	75%
1916	Niang Health Centre	505489 WAKISO	555	HC III	GOV		2,602,216		2,602,216	655,533	655,533	-	-	75%
1917	Kiziba Health Centre	505496 WAKISO	555	HC III	GOV		2,602,216		2,602,216	655,533	655,533	-	-	75%
1918	Kasanjje Health Centre	505502 WAKISO	555	HC III	GOV		2,602,216		2,602,216	655,533	655,533	-	-	75%
1919	Buswamanzie Health Centre	505515 WAKISO	555	HC III	GOV		2,602,216		2,602,216	655,533	655,533	-	-	75%
1920	Kakiri Health Centre	505516 WAKISO	555	HC III	GOV		2,602,216		2,602,216	655,533	655,533	-	-	75%
1921	Wachaba Health Centre	505517 WAKISO	555	HC III	GOV		2,602,216		2,602,216	655,533	655,533	-	-	75%
1922	Nakawuka Health Centre	505518 WAKISO	555	HC III	GOV		2,602,216		2,602,216	655,533	655,533	-	-	75%
1923	Bulondo Health Centre	505524 WAKISO	555	HC III	GOV		2,602,216		2,602,216	655,533	655,533	-	-	75%
1924	Nabbingo Primary Health Care f	505524 WAKISO	555	HC III	GOV		2,602,216		2,602,216	655,533	655,533	-	-	75%
1925	Naiugela Health Centre	505524 WAKISO	555	HC III	GOV		2,602,216		2,602,216	655,533	655,533	-	-	75%
			555	HC II	GOV		3,579,229	813,227	2,397,456	394,807	598,114	-	-	75%

S/N	ACCOUNT NAME	JFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR
1926	Zinga Health Centre	123034	WAKISO	555	HC II	GOV	1,579,229	813,227	2,392,456	394,807	598,114	-	406,614	75%
1927	Nsege Health Centre	505478	WAKISO	555	HC II	GOV	1,579,229	813,227	2,392,456	394,807	598,114	-	406,614	75%
1928	Gombe Health Centre	505481	WAKISO	555	HC II	GOV	1,579,229	813,227	2,392,456	394,807	598,114	-	406,614	75%
1929	Sentema Health Centre	505490	WAKISO	555	HC II	GOV	1,579,229	813,227	2,392,456	394,807	598,114	-	406,614	75%
1930	Kambugu Health Centre	505491	WAKISO	555	HC II	GOV	1,579,229	813,227	2,392,456	394,807	598,114	-	406,614	75%
1931	Lugungu Health Centre	505492	WAKISO	555	HC II	GOV	1,579,229	813,227	2,392,456	394,807	598,114	-	406,614	75%
1932	Kasozo Health Centre	505493	WAKISO	555	HC II	GOV	1,579,229	813,227	2,392,456	394,807	598,114	-	406,614	75%
1933	Nakitoko Health Centre Namay	505494	WAKISO	555	HC II	GOV	1,579,229	813,227	2,392,456	394,807	598,114	-	406,614	75%
1934	Kasenge Health Centre	505495	WAKISO	555	HC II	GOV	1,579,229	813,227	2,392,456	394,807	598,114	-	406,614	75%
1935	Kanzize Health Centre	505503	WAKISO	555	HC II	GOV	1,579,229	813,227	2,392,456	394,807	598,114	-	406,614	75%
1936	Nakiboko Health Centre	505504	WAKISO	555	HC II	GOV	1,579,229	813,227	2,392,456	394,807	598,114	-	406,614	75%
1937	Kibujoh Health Centre	505509	WAKISO	555	HC II	GOV	1,579,229	813,227	2,392,456	394,807	598,114	-	406,614	75%
1938	Namale Health Centre	505514	WAKISO	555	HC II	GOV	1,579,229	813,227	2,392,456	394,807	598,114	-	406,614	75%
1939	Kitah Health Centre	506969	WAKISO	555	HC II	GOV	1,579,229	813,227	2,392,456	394,807	598,114	-	406,614	75%
1940	Magogo Health Centre	506970	WAKISO	555	HC II	GOV	1,579,229	813,227	2,392,456	394,807	598,114	-	406,614	75%
1941	Lubbe Health Centre	506971	WAKISO	555	HC II	GOV	1,579,229	813,227	2,392,456	394,807	598,114	-	406,614	75%
1942	Iyenge Health Centre	506972	WAKISO	555	HC II	GOV	1,579,229	813,227	2,392,456	394,807	598,114	-	406,614	75%
1943	Banda Health Centre	506977	WAKISO	555	HC II	GOV	1,579,229	813,227	2,392,456	394,807	598,114	-	406,614	75%
1944	Kyenge Health Centre	506978	WAKISO	555	HC II	GOV	1,579,229	813,227	2,392,456	394,807	598,114	-	406,614	75%
1945	Mauge Health Centre	552366	WAKISO	555	HC II	GOV	1,579,229	813,227	2,392,456	394,807	598,114	-	406,614	75%
				555	Total		974,331,446	0	974,331,446	228,939,974	240,787,204	2,045,637	23,594,460	75%
1946	Yumbe General Hospital	505546	YUMBE	556	Hosp	GOV	131,576,675	131,576,675	131,576,675	32,894,169	32,894,169	-	-	75%
1947	LODONGA HEALTH CENTRE	505546	YUMBE	556	HC III	UCB	16,065,975	16,065,975	16,065,975	4,016,494	4,016,494	-	-	75%
1948	KELI HEALTH CENTRE PHC COND 6	506989	YUMBE	556	HC III	UPRB	16,065,975	16,065,975	16,065,975	4,016,494	4,016,494	-	-	75%
1949	ALINDOR HC III	505543	YUMBE	556	HC II	UMMB	7,776,308	7,776,308	7,776,308	1,944,077	1,944,077	-	-	75%
1950	MIDIGO HC IV	506988	YUMBE	556	HC IV	GOV	102,602,345	102,602,345	102,602,345	25,650,579	25,650,579	-	-	75%
1951	YOYO HC III	505529	YUMBE	556	HC III	GOV	10,012,485	10,012,485	10,012,485	2,503,121	2,503,121	-	-	75%
1952	YUMBE HC III	505530	YUMBE	556	HC IV	GOV	10,012,485	10,012,485	10,012,485	2,503,121	2,503,121	-	-	75%
1953	IMATUMA HC III	505531	YUMBE	556	HC III	GOV	10,012,485	10,012,485	10,012,485	2,503,121	2,503,121	-	-	75%
1954	KULIKULINGA HC III	505532	YUMBE	556	HC III	GOV	10,012,485	10,012,485	10,012,485	2,503,121	2,503,121	-	-	75%
1955	ARIWA HC III	505533	YUMBE	556	HC III	GOV	10,012,485	10,012,485	10,012,485	2,503,121	2,503,121	-	-	75%
1956	KOCHI HC III	505534	YUMBE	556	HC III	GOV	10,012,485	10,012,485	10,012,485	2,503,121	2,503,121	-	-	75%
1957	LOBE HC II	505535	YUMBE	556	HC II	GOV	4,290,666	4,290,666	4,290,666	1,072,666	1,072,666	-	-	75%
1958	ABIRIAMA HC II	505536	YUMBE	556	HC II	GOV	4,290,666	4,290,666	4,290,666	1,072,666	1,072,666	-	-	75%
1959	IMONGYO HC II	505537	YUMBE	556	HC II	GOV	4,290,666	4,290,666	4,290,666	1,072,666	1,072,666	-	-	75%
1960	DRAMA HC II	505538	YUMBE	556	HC III	GOV	4,290,666	4,290,666	4,290,666	1,072,666	1,072,666	-	-	75%
1961	KERWA HC II	505539	YUMBE	556	HC II	GOV	4,290,666	4,290,666	4,290,666	1,072,666	1,072,666	-	-	75%
1962	LOCOMBO HC II	505540	YUMBE	556	HC II	GOV	4,290,666	4,290,666	4,290,666	1,072,666	1,072,666	-	-	75%
1963	ARO HC II	505541	YUMBE	556	HC III	GOV	4,290,666	4,290,666	4,290,666	1,072,666	1,072,666	-	-	75%
1964	BARAKALA HC II	505542	YUMBE	556	HC III	GOV	4,290,666	4,290,666	4,290,666	1,072,666	1,072,666	-	-	75%
1965	MOCHA HC II	505543	YUMBE	556	HC II	GOV	4,290,666	4,290,666	4,290,666	1,072,666	1,072,666	-	-	75%
1966	ALAPI HC II	505983	YUMBE	556	HC II	GOV	4,290,666	4,290,666	4,290,666	1,072,666	1,072,666	-	-	75%
1967	OKUYO HC II	505985	YUMBE	556	HC II	GOV	4,290,666	4,290,666	4,290,666	1,072,666	1,072,666	-	-	75%
1968	LOKE HC II	506986	YUMBE	556	HC II	GOV	4,290,666	4,290,666	4,290,666	1,072,666	1,072,666	-	-	75%
1969	AMBELEHU HC II	506987	YUMBE	556	HC II	GOV	4,290,666	4,290,666	4,290,666	1,072,666	1,072,666	-	-	75%
1970	Gichara Health Centre II	610501	YUMBE	556	HC II	GOV	4,290,666	4,290,666	4,290,666	1,072,666	1,072,666	-	-	75%

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER
1971	Goboro Health Centre II	610552	YUMBE	556	HC II	GOV	4,290,666		4,290,666	1,072,666	1,072,666	-	-	75%
1972	Moli Health Centre II	610553	YUMBE	556	HC II	GOV	4,290,666		4,290,666	1,072,666	1,072,666	-	-	75%
1973	Ombachi Health Centre II	610554	YUMBE	556	HC II	GOV	4,290,666		4,290,666	1,072,666	1,072,666	-	-	75%
1974	Palama Health Centre II	610555	YUMBE	556	HC II	GOV	4,290,666		4,290,666	1,072,666	1,072,666	-	-	75%
1975	Tulidi Health Centre II	610556	YUMBE	556	HC II	GOV	4,290,666		4,290,666	1,072,666	1,072,666	-	-	75%
				556 Total			415,684,813	0	415,684,813	103,921,203	103,921,203	-	-	75%
1976	Busolive Hospital	110644	BUTALEIA	557	Hosp	GOV	182,135,398		182,135,398	45,533,849	45,533,849	-	-	75%
1977	Kabasa Memorial Hospital	505778	BUTALEIA	557	Hosp	PRIVATE	15,155,473	(15,155,473)						
1978	OUR LADY OF LOURDES, MULAIGI	554897	BUTALEIA	557	HC III	UCMB	14,849,893		14,849,893	3,712,473	3,712,473	-	-	75%
1979	Kachonga HC III	507056	BUTALEIA	557	HC III	UCMB	3,829,266		3,829,266	957,316	957,316	-	-	75%
1980	Nabiganda HC III	507057	BUTALEIA	557	HC III	GOV	46,059,506		46,059,506	11,514,876	11,514,876	-	-	75%
1981	Butaleia HC III	505764	BUTALEIA	557	HC III	GOV	3,829,266		3,829,266	957,316	957,316	-	-	75%
1982	Busaba HC III	505765	BUTALEIA	557	HC III	GOV	3,829,266		3,829,266	957,316	957,316	-	-	75%
1983	Bugalo HC III	505766	BUTALEIA	557	HC III	GOV	3,829,266		3,829,266	957,316	957,316	-	-	75%
1984	Kangalaba HC III	505767	BUTALEIA	557	HC III	GOV	3,829,266		3,829,266	957,316	957,316	-	-	75%
1985	Naweyo HC III	505768	BUTALEIA	557	HC III	GOV	3,829,266		3,829,266	957,316	957,316	-	-	75%
1986	Busabi HC III	505769	BUTALEIA	557	HC III	GOV	3,829,266		3,829,266	957,316	957,316	-	-	75%
1987	Bubaba HC III	505770	BUTALEIA	557	HC III	GOV	3,829,266		3,829,266	957,316	957,316	-	-	75%
1988	Budumba HC III	507055	BUTALEIA	557	HC III	GOV	3,829,266		3,829,266	957,316	957,316	-	-	75%
1989	Nekwasi HC III	507058	BUTALEIA	557	HC III	GOV	3,829,266		3,829,266	957,316	957,316	-	-	75%
1990	Bunwala HC II	505771	BUTALEIA	557	HC II	GOV	2,297,560		2,297,560	574,390	574,390	-	-	75%
1991	Nekasanga HC II	505772	BUTALEIA	557	HC II	GOV	2,297,560		2,297,560	574,390	574,390	-	-	75%
1992	Bingo HC II	505773	BUTALEIA	557	HC II	GOV	2,297,560		2,297,560	574,390	574,390	-	-	75%
1993	Doho HC II	505774	BUTALEIA	557	HC II	GOV	2,297,560		2,297,560	574,390	574,390	-	-	75%
1994	Kanywa HC II	505775	BUTALEIA	557	HC II	GOV	2,297,560		2,297,560	574,390	574,390	-	-	75%
1995	Nampoligema HC II	505776	BUTALEIA	557	HC II	GOV	2,297,560		2,297,560	574,390	574,390	-	-	75%
1996	Hahola HC II	505777	BUTALEIA	557	HC II	GOV	2,297,560		2,297,560	574,390	574,390	-	-	75%
1997	Namulo HC II	507059	BUTALEIA	557	HC II	GOV	2,297,560		2,297,560	574,390	574,390	-	-	75%
1998	Mutuyi HC II	507060	BUTALEIA	557	HC II	GOV	2,297,560		2,297,560	574,390	574,390	-	-	75%
1999	Madungu HC II	507061	BUTALEIA	557	HC II	GOV	2,297,560		2,297,560	574,390	574,390	-	-	75%
				557 Total			319,468,525	(0)	319,468,525	76,076,263	76,076,263	-	-	75%
2000	IBANDA HOSPITAL	504994	IBANDA	558	Hosp	UCMB	198,979,709		198,979,709	49,994,927	49,994,927	-	-	75%
2001	ISHONGORORO COMMUNITY BAS	557194	IBANDA	558	HC II	PRIVATE	8,552,182	(8,552,182)						
2002	THE RURAL HEALTH PROMOTION	507078	IBANDA	558	HC II	PRIVATE	3,153,447	(3,153,447)						
2003	ISHONGORORO HC IV	506344	IBANDA	558	HC IV	GOV	42,608,304		42,608,304	10,652,076	10,652,076	-	-	75%
2004	KIKENYE HC III	504183	IBANDA	558	HC III	GOV	8,556,745		8,556,745	2,139,186	2,139,186	-	-	75%
2005	NYAMAREMBE HC III	506345	IBANDA	558	HC III	GOV	8,556,745		8,556,745	2,139,186	2,139,186	-	-	75%
2006	RUKIRI HC II	506346	IBANDA	558	HC II	GOV	8,556,745		8,556,745	2,139,186	2,139,186	-	-	75%
2007	KANYAMBOGO HC II	507077	IBANDA	558	HC II	GOV	8,556,745		8,556,745	2,139,186	2,139,186	-	-	75%
2008	BWAHWA HC II	504187	IBANDA	558	HC II	GOV	4,432,644		4,432,644	1,108,161	1,108,161	-	-	75%
2009	KICUZI HC II	504985	IBANDA	558	HC II	GOV	4,432,644		4,432,644	1,108,161	1,108,161	-	-	75%
2010	IMBOMWA HC II	504186	IBANDA	558	HC II	GOV	3,163,447		3,163,447	790,862	790,862	-	-	75%
2011	BIRONGO HC II	504188	IBANDA	558	HC II	GOV	3,163,447		3,163,447	790,862	790,862	-	-	75%
2012	KASHOZI HC II	504191	IBANDA	558	HC II	GOV	3,163,447		3,163,447	790,862	790,862	-	-	75%
2013	KAKINGA HC II	504192	IBANDA	558	HC II	GOV	3,163,447		3,163,447	790,862	790,862	-	-	75%
2014	NYARUKIKA HC II	504193	IBANDA	558	HC II	GOV	3,163,447		3,163,447	790,862	790,862	-	-	75%

Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE Withheld in NWR PER%
2015	MPASHA HC II	504194	IBANDA	558	HC II	GOV	3,163,447		3,163,447	790,862	790,862	-	-	75%
2016	KATEMBE HC II	504978	IBANDA	558	HC II	GOV	3,163,447		3,163,447	790,862	790,862	-	-	75%
2017	KIHANI HC II	504981	IBANDA	558	HC II	GOV	3,163,447		3,163,447	790,862	790,862	-	-	75%
2018	RUGAGA HC II	504982	IBANDA	558	HC II	GOV	3,163,447		3,163,447	790,862	790,862	-	-	75%
2019	RUSHANGO HC II	504986	IBANDA	558	HC II	GOV	3,163,447		3,163,447	790,862	790,862	-	-	75%
2020	KABARE HC II	504987	IBANDA	558	HC II	GOV	3,163,447		3,163,447	790,862	790,862	-	-	75%
2021	RWENSHAMBYA HC II	504990	IBANDA	558	HC II	GOV	3,163,447		3,163,447	790,862	790,862	-	-	75%
2022	IRIMYA HC II	504992	IBANDA	558	HC II	GOV	3,163,447		3,163,447	790,862	790,862	-	-	75%
2023	RWENGWE HC II	504993	IBANDA	558	HC II	GOV	3,163,447		3,163,447	790,862	790,862	-	-	75%
2024	KIUNGO HC II	506347	IBANDA	558	HC II	GOV	3,163,447		3,163,447	790,862	790,862	-	-	75%
2025	BIHANGA HC II	506349	IBANDA	558	HC II	GOV	3,163,447		3,163,447	790,862	790,862	-	-	75%
2026	KIGUNGA HC II	506350	IBANDA	558	HC II	GOV	3,163,447		3,163,447	790,862	790,862	-	-	75%
2027	KAABONG HOSPITAL MANAGEMENT	505010	KAABONG	559	HOsp	GOV	351,164,466	0	351,164,466	84,864,719	87,791,117	-	5,852,796	75%
2028	KAABONG DISPENSARY DEL	551186	KAABONG	559	HC III	PRIVATE	131,576,670		131,576,670	32,894,167	32,894,167	-	-	75%
2029	KADEPO MISSION SUB DISPENSAR	551187	KAABONG	559	HC III	PRIVATE	15,507,603		15,507,603			3,876,901	-	0%
2030	LOTINI COMA. CLINIC C.O.U	551188	KAABONG	559	HC II	UPMB	7,830,645		7,830,645	1,957,661	1,957,661	-	-	75%
2031	KARENGA HEALTH CENTRE IV	507085	KAABONG	559	HC IV	GOV	25,385,936		25,385,936	6,346,459	6,346,459	-	-	75%
2032	KAPEDO HC III	504995	KAABONG	559	HC III	GOV	9,040,932		9,040,932	2,260,233	2,260,233	-	-	75%
2033	LOKOUA HC III	504999	KAABONG	559	HC III	GOV	9,040,932		9,040,932	2,260,233	2,260,233	-	-	75%
2034	KALAPATA HC III	505000	KAABONG	559	HC III	GOV	9,040,932		9,040,932	2,260,233	2,260,233	-	-	75%
2035	KATHILE HC III	507081	KAABONG	559	HC III	GOV	9,040,932		9,040,932	2,260,233	2,260,233	-	-	75%
2036	PIRE HC II	504996	KAABONG	559	HC II	GOV	6,027,611		6,027,611	1,506,903	1,506,903	-	-	75%
2037	LOKORI HC II	504997	KAABONG	559	HC II	GOV	6,027,611		6,027,611	1,506,903	1,506,903	-	-	75%
2038	KOCHOLO HC II	504998	KAABONG	559	HC II	GOV	6,027,611		6,027,611	1,506,903	1,506,903	-	-	75%
2039	LOYORO HC II	505001	KAABONG	559	HC II	GOV	6,027,611		6,027,611	1,506,903	1,506,903	-	-	75%
2040	LOKANA/YONA HC II	505002	KAABONG	559	HC II	GOV	6,027,611		6,027,611	1,506,903	1,506,903	-	-	75%
2041	KAKAMAR HC II	505003	KAABONG	559	HC II	GOV	6,027,611		6,027,611	1,506,903	1,506,903	-	-	75%
2042	LOCHOLO HC II	505004	KAABONG	559	HC II	GOV	6,027,611		6,027,611	1,506,903	1,506,903	-	-	75%
2043	NARENGEPAK HC II	505005	KAABONG	559	HC II	GOV	6,027,611		6,027,611	1,506,903	1,506,903	-	-	75%
2044	KAMION HC II	505006	KAABONG	559	HC II	GOV	6,027,611		6,027,611	1,506,903	1,506,903	-	-	75%
2045	LOMODOCH HC II	505007	KAABONG	559	HC II	GOV	6,027,611		6,027,611	1,506,903	1,506,903	-	-	75%
2046	KALMESE HC II	505008	KAABONG	559	HC II	GOV	6,027,611		6,027,611	1,506,903	1,506,903	-	-	75%
2047	LOKERUE HC II	505009	KAABONG	559	HC II	GOV	6,027,611		6,027,611	1,506,903	1,506,903	-	-	75%
2048	LOBALANGIT HC II	507079	KAABONG	559	HC II	GOV	6,027,611		6,027,611	1,506,903	1,506,903	-	-	75%
2049	KALMON HC II	507080	KAABONG	559	HC II	GOV	6,027,611		6,027,611	1,506,903	1,506,903	-	-	75%
2050	KAPOTH HC II	507082	KAABONG	559	HC II	GOV	6,027,611		6,027,611	1,506,903	1,506,903	-	-	75%
2051	LOXWAKARAMOE HC II	507083	KAABONG	559	HC II	GOV	6,027,611		6,027,611	1,506,903	1,506,903	-	-	75%
2052	LOMERIS HC II	507084	KAABONG	559	HC II	GOV	6,027,611		6,027,611	1,506,903	1,506,903	-	-	75%
2053	ISIBUKA NURSING HOME PHC ACC	506206	ISINGIRO	550	Total	PRIVATE	326,764,521	0	326,764,521	77,814,230	77,814,230	3,876,901	-	71%
2054	KAKOMA HEALTH CENTRE III	506207	ISINGIRO	560	HC III	UCMB	8,295,999		8,295,999	2,074,000	2,074,000	-	-	0%
2055	KIRABIRUKYA HEALTH UNIT	507221	ISINGIRO	560	HC II	UCMB	8,295,999		8,295,999	2,074,000	2,074,000	-	-	75%
2056	ST LUKE KISORO HEALTH UNIT	506208	ISINGIRO	560	HC II	UPMB	5,530,339		5,530,339	1,382,585	1,382,585	-	-	75%
2057	BUHUNGIRO HEALTH CENTRE II	506209	ISINGIRO	560	HC II	UCMB	5,530,339		5,530,339	1,382,585	1,382,585	-	-	75%
2058	KABUYANDA HEALTH CENTRE	507222	ISINGIRO	560	HC II	UCMB	5,530,339		5,530,339	1,382,585	1,382,585	-	-	75%

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PERF
2059	RYANOCYERA HEALTH CENTRE	506210	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2060	KABUYANDA HEALTH CENTRE IV	506166	ISINGIRO	560	HC IV	GOV	50,701,978		50,701,978	12,675,494	12,675,494	-	-	75%
2061	RUGAGA HEALTH CENTRE IV	507157	ISINGIRO	560	HC IV	GOV	50,701,978		50,701,978	12,675,494	12,675,494	-	-	75%
2062	IKWIKUBO HEALTH CENTRE IV	506168	ISINGIRO	560	HC IV	GOV	49,037,478		49,037,478	12,259,370	12,259,370	-	-	75%
2063	NYAMUYANYA HEALTH CENTRE IV	506167	ISINGIRO	560	HC IV	GOV	47,349,474		47,349,474	11,837,356	11,837,356	-	-	75%
2064	ENDIINI HEALTH CENTRE III	506169	ISINGIRO	560	HC III	GOV	2,514,690		2,514,690	628,672	628,672	-	-	75%
2065	KASABA HEALTH CENTRE III	506170	ISINGIRO	560	HC III	GOV	2,514,690		2,514,690	628,672	628,672	-	-	75%
2066	KASHUMBA HEALTH CENTRE III	506171	ISINGIRO	560	HC III	GOV	2,514,690		2,514,690	628,672	628,672	-	-	75%
2067	KIKAGATE HEALTH CENTRE III	506172	ISINGIRO	560	HC III	GOV	2,514,690		2,514,690	628,672	628,672	-	-	75%
2068	KYERUMBA HEALTH CENTRE III	506173	ISINGIRO	560	HC III	GOV	2,514,690		2,514,690	628,672	628,672	-	-	75%
2069	MABOVA HEALTH CENTRE III	506174	ISINGIRO	560	HC III	GOV	2,514,690		2,514,690	628,672	628,672	-	-	75%
2070	NAKYALE HEALTH CENTRE III	506175	ISINGIRO	560	HC III	GOV	2,514,690		2,514,690	628,672	628,672	-	-	75%
2071	NGABAMA HEALTH CENTRE III	506176	ISINGIRO	560	HC III	GOV	2,514,690		2,514,690	628,672	628,672	-	-	75%
2072	NYAKTUNDA HEALTH CENTRE III	506177	ISINGIRO	560	HC III	GOV	2,514,690		2,514,690	628,672	628,672	-	-	75%
2073	NYARUBUNGO HEALTH CENTRE II	506178	ISINGIRO	560	HC III	GOV	2,514,690		2,514,690	628,672	628,672	-	-	75%
2074	RUBOROGOTA HEALTH CENTRE II	506179	ISINGIRO	560	HC III	GOV	2,514,690		2,514,690	628,672	628,672	-	-	75%
2075	RUSHASHA HEALTH CENTRE III	506180	ISINGIRO	560	HC III	GOV	2,514,690		2,514,690	628,672	628,672	-	-	75%
2076	KANYAMAZI HEALTH CENTRE II	507158	ISINGIRO	560	HC III	GOV	2,514,690		2,514,690	628,672	628,672	-	-	75%
2077	KIKOKWA HEALTH CENTRE III	507159	ISINGIRO	560	HC III	GOV	2,514,690		2,514,690	628,672	628,672	-	-	75%
2078	MBARE HEALTH CENTRE III	507160	ISINGIRO	560	HC III	GOV	2,514,690		2,514,690	628,672	628,672	-	-	75%
2079	NSHUNGEZI HEALTH CENTRE III	507161	ISINGIRO	560	HC III	GOV	2,514,690		2,514,690	628,672	628,672	-	-	75%
2080	RUBHEKA HEALTH CENTRE II	504953	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2081	BIRUNDUMA HEALTH CENTRE II	506181	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2082	KAROKARUNGI HEALTH CENTRE II	506182	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2083	KAGAAGA HEALTH CENTRE II	506183	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2084	KAHENDA HEALTH CENTRE II	506184	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2085	KAKAMBA HEALTH CENTRE II	506185	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2086	KAMUBEZI HEALTH CENTRE II	506186	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2087	KARUMBA HEALTH CENTRE II	506187	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2088	KARUMBA HEALTH CENTRE II	506188	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2089	KARUMBA HEALTH CENTRE II	506189	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2090	KATAMBE HEALTH CENTRE II	506190	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2091	KATAMBE HEALTH CENTRE II	506191	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2092	KIGARAGARA HEALTH CENTRE II	506192	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2093	KIRIHI HEALTH CENTRE II	506193	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2094	KYABAHESI HEALTH CENTRE II	506194	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2095	KYABUNINGA HEALTH CENTRE II	506195	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2096	KYARUGALI HEALTH CENTRE II	506196	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2097	KYEMIRE HEALTH CENTRE II	506197	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2098	MUREMA HEALTH CENTRE II	506198	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2099	NSHORORO HEALTH CENTRE II	506199	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2100	NYAMARUNGI HEALTH CENTRE II	506200	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2101	NYAMATINDO HEALTH CENTRE II	506201	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2102	RUBONDO HEALTH CENTRE II	506202	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2103	RWAKAMENDA HEALTH CENTRE II	506203	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2104	RWAMWUKA HEALTH CENTRE II	506204	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%

Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q3&2 to be Released	%AGE Withheld in Q3&2 to be Released
2105	RWETANGO HEALTH CENTRE II	506204	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2106	KABUGUHE HEALTH CENTRE II	506205	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2107	BURUNGAMO HEALTH CENTRE I	507163	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2108	KVAMUSONI HEALTH CENTRE II	507164	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2109	MIGERA HEALTH CENTRE II	507165	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2110	NTUNGU HEALTH CENTRE II	507166	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2111	RUVAAGA HEALTH CENTRE II	507167	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2112	RWANTAJA HEALTH CENTRE II	507168	ISINGIRO	560	HC II	GOV	1,454,474		1,454,474	363,619	363,619	-	-	75%
2113	NABIGWALI HEALTH UNIT	504811	KALIRO	560	HC II	UPMB	330,017,243	0	330,017,243	80,430,311	80,430,311	2,074,000	-	73%
2114	DORUDO NAWAMPITI Health Cent	507228	KALIRO	561	HC II	PRIVATE	11,690,019	(11,690,019)	11,690,019	2,972,505	2,972,505	-	-	75%
2115	ST. FRANCIS BUDINI HEALTH CENT	504810	KALIRO	561	HC III	UCMB	7,492,745		7,492,745	1,873,186	1,873,186	-	-	75%
2116	KALIRO Flep Health Centre II	504809	KALIRO	561	HC II	UPMB	4,267,785		4,267,785	1,066,946	1,066,946	-	-	75%
2117	BUYUGE HEALTH UNIT	504812	KALIRO	561	HC II	UPMB	4,267,785		4,267,785	1,066,946	1,066,946	-	-	75%
2118	NAWAMUKE Health Centre II	504801	KALIRO	561	HC II	UPMB	4,267,785		4,267,785	1,066,946	1,066,946	-	-	75%
2119	BUVANYA Health Centre IV	504800	KALIRO	561	HC IV	GOV	50,081,579	11,690,019	61,771,598	12,520,395	15,442,899	-	5,945,009	75%
2120	NAMUGONGO Health Centre III	504801	KALIRO	562	HC III	GOV	6,308,899		6,308,899	1,577,225	1,577,225	-	-	75%
2121	NAMUGUKE Health Centre III	504802	KALIRO	561	HC III	GOV	6,308,899		6,308,899	1,577,225	1,577,225	-	-	75%
2122	GADUMIRE Health Centre III	507224	KALIRO	561	HC III	GOV	6,308,899		6,308,899	1,577,225	1,577,225	-	-	75%
2123	NAMUNYA Health Centre III	507224	KALIRO	561	HC III	GOV	6,308,899		6,308,899	1,577,225	1,577,225	-	-	75%
2124	BUYINDA Health Centre II	504804	KALIRO	561	HC II	GOV	3,340,005		3,340,005	835,001	835,001	-	-	75%
2125	KASOKWE Health Centre II	504803	KALIRO	561	HC II	GOV	3,340,005		3,340,005	835,001	835,001	-	-	75%
2126	NAIKODI Health Centre II	504806	KALIRO	561	HC II	GOV	3,340,005		3,340,005	835,001	835,001	-	-	75%
2127	KALIRO T/C Health Centre II	504807	KALIRO	561	HC II	GOV	3,340,005		3,340,005	835,001	835,001	-	-	75%
2128	KVANI Health Centre II	504808	KALIRO	561	HC II	GOV	3,340,005		3,340,005	835,001	835,001	-	-	75%
2129	BUDOMERO Health Centre II	507123	KALIRO	561	HC II	GOV	3,340,005		3,340,005	835,001	835,001	-	-	75%
2130	NAWAMPITI Health Centre II	507126	KALIRO	561	HC II	GOV	3,340,005		3,340,005	835,001	835,001	-	-	75%
2131	RUSHERE COMMUNITY HEALTH P	505969	KIRUHURA	562	HC II	GOV	142,373,351	0	142,373,351	32,670,833	35,593,338	-	5,845,009	75%
2132	ST MARY'S HC III KYEBBUZA	505970	KIRUHURA	562	HC III	UCMB	159,982,280		159,982,280	39,995,570	39,995,570	-	-	75%
2133	MBAMBA COMMUNITY BASED HC	505971	KIRUHURA	562	HC II	PRIVATE	18,120,358	(18,120,358)	18,120,358	4,530,089	4,530,089	-	-	75%
2134	KIRUHURA HC IV PHC	505944	KIRUHURA	562	HC IV	GOV	41,479,693	3,687,281	45,166,973	10,369,923	11,291,743	-	1,843,640	75%
2135	Kazo HC IV PHC	505945	KIRUHURA	562	HC IV	GOV	41,479,693	3,687,281	45,166,973	10,369,923	11,291,743	-	1,843,640	75%
2136	Rwemikoma HC III PHC	505946	KIRUHURA	562	HC III	GOV	4,480,316		4,480,316	1,120,079	1,343,950	-	447,742	75%
2137	Buremba HC III PHC	505947	KIRUHURA	562	HC III	GOV	4,480,316		4,480,316	1,120,079	1,343,950	-	447,742	75%
2138	Kanoni HC III PHC	505948	KIRUHURA	562	HC III	GOV	4,480,316		4,480,316	1,120,079	1,343,950	-	447,742	75%
2139	Kirura HC III PHC	505949	KIRUHURA	562	HC III	GOV	4,480,316		4,480,316	1,120,079	1,343,950	-	447,742	75%
2140	L Mburu HC III PHC	505950	KIRUHURA	562	HC III	GOV	4,480,316		4,480,316	1,120,079	1,343,950	-	447,742	75%
2141	Kashongi HC III PHC	505951	KIRUHURA	562	HC III	GOV	4,480,316		4,480,316	1,120,079	1,343,950	-	447,742	75%
2142	Sanga HC III PHC	505952	KIRUHURA	562	HC III	GOV	4,480,316		4,480,316	1,120,079	1,343,950	-	447,742	75%
2143	Kironi HC III PHC	505953	KIRUHURA	562	HC III	GOV	4,480,316		4,480,316	1,120,079	1,343,950	-	447,742	75%
2144	Burunga HC III PHC	505954	KIRUHURA	562	HC III	GOV	4,480,316		4,480,316	1,120,079	1,343,950	-	447,742	75%
2145	Kikazi HC III PHC	505955	KIRUHURA	562	HC III	GOV	4,480,316		4,480,316	1,120,079	1,343,950	-	447,742	75%
2146	Nyakashara HC III PHC	505956	KIRUHURA	562	HC III	GOV	4,480,316		4,480,316	1,120,079	1,343,950	-	447,742	75%
2148	Nebunga HC II PHC	505954	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%

S/N	ACCOUNT NAME	JHMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q3.82 to be Released	%AGE NWR PERF
2149	Kabingo HC II PHC	505955	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%
2150	Bugusyo HC II PHC	505956	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%
2151	Kelcutu HC II PHC	505957	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%
2152	Kyengendo HC II PHC	505958	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%
2153	Kyampanga HC II PHC	505959	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%
2154	Kayunga HC II PHC	505960	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%
2155	Kiluna HC II PHC	505961	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%
2156	Mgina HC II PHC	505962	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%
2157	Nshwere HC II PHC	505963	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%
2158	Nyakashara HC II PHC	505964	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%
2159	Rwanzangwe HC II PHC	505965	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%
2160	Rwabarara HC II PHC	505966	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%
2161	Rurambira HC II PHC	505967	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%
2162	Rurambira HC II PHC	505968	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%
2163	Nyamba HC II PHC	506917	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%
2164	Mbogo HC II PHC	506918	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%
2165	Rwamuramba HC II PHC	506920	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%
2166	Owigiti HC II PHC	506921	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%
2167	Mbaya HC II PHC	506922	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%
2168	Rwamuramba HC II PHC	506922	KIRUHURA	562	HC II	GOV	2,240,162		2,240,162	560,040	560,040	-	-	75%
2169	KOBOKO district HOSPITAL	504847	KOBOKO	563	Total	GOV	379,989,578	0	379,989,578	90,467,305	94,997,364	-	9,060,179	75%
2170	LUDARA HEALTH CENTRE III	504848	KOBOKO	563	HC III	GOV	62,000,002		62,000,002	15,500,000	15,500,000	-	-	75%
2171	AMPE HEALTH CENTRE III	504849	KOBOKO	563	HC III	GOV	4,490,275		4,490,275	1,122,569	1,122,569	-	-	75%
2172	DRAVYA HEALTH CENTRE III	504850	KOBOKO	563	HC III	GOV	4,490,275		4,490,275	1,122,569	1,122,569	-	-	75%
2173	GBOROKOLONGO HEALTH CENTRE	504851	KOBOKO	563	HC III	GOV	4,490,275		4,490,275	1,122,569	1,122,569	-	-	75%
2174	LOBUE HEALTH CENTRE III	507140	KOBOKO	563	HC III	GOV	4,490,275		4,490,275	1,122,569	1,122,569	-	-	75%
2175	DRICIE HEALTH CENTRE III	507141	KOBOKO	563	HC III	GOV	4,490,275		4,490,275	1,122,569	1,122,569	-	-	75%
2176	BAMURE HEALTH CENTRE II	504852	KOBOKO	563	HC II	GOV	3,438,066		3,438,066	859,517	859,517	-	-	75%
2177	KULUBA HEALTH CENTRE II	504853	KOBOKO	563	HC II	GOV	3,438,066		3,438,066	859,517	859,517	-	-	75%
2178	LURUDIO HEALTH CENTRE II	504854	KOBOKO	563	HC II	GOV	3,438,066		3,438,066	859,517	859,517	-	-	75%
2179	ORABA HEALTH CENTRE II	504855	KOBOKO	563	HC II	GOV	3,438,066		3,438,066	859,517	859,517	-	-	75%
2180	PAMODIO HEALTH CENTRE II	504856	KOBOKO	563	HC II	GOV	3,438,066		3,438,066	859,517	859,517	-	-	75%
2181	CHAKULIA HEALTH CENTRE II	504857	KOBOKO	563	HC II	GOV	3,438,066		3,438,066	859,517	859,517	-	-	75%
2182	PUKOE HEALTH CENTRE II	504858	KOBOKO	563	HC II	GOV	3,438,066		3,438,066	859,517	859,517	-	-	75%
2183	Amari Hospital	7442	AMOLIATOR	564	Total	UPMB	113,008,114	0	113,008,114	28,252,028	28,252,028	-	-	75%
2184	Community health centre alenier	504417	AMOLIATOR	564	HC II	GOV	11,482,393		11,482,393	2,920,993	3,000,000	-	-	75%
2185	Amolater HC IV	504409	AMOLIATOR	564	HC IV	GOV	28,568,855		28,568,855	7,142,214	8,762,812	-	2,500,000	75%
2186	Amwanangiro HC II	504413	AMOLIATOR	564	HC II	GOV	9,705,354		9,705,354	2,426,339	2,426,339	-	3,241,197	75%
2187	Etam HC III	504410	AMOLIATOR	564	HC III	GOV	7,279,014		7,279,014	1,819,753	1,819,753	-	-	75%
2188	Namasele HC III	504411	AMOLIATOR	564	HC III	GOV	7,279,014		7,279,014	1,819,753	1,819,753	-	-	75%
2189	Apoti HC III	506950	AMOLIATOR	564	HC III	GOV	7,279,014		7,279,014	1,819,753	1,819,753	-	-	75%
2190	Avotrook HC II	504412	AMOLIATOR	564	HC II	GOV	4,852,677		4,852,677	1,213,169	1,213,169	-	-	75%
2191	Adi HC II	504414	AMOLIATOR	564	HC II	GOV	4,852,677		4,852,677	1,213,169	1,213,169	-	-	75%
2192	Nakati HC II	504415	AMOLIATOR	564	HC II	GOV	4,852,677		4,852,677	1,213,169	1,213,169	-	-	75%

Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1/Q2 to be Released	%AGE NWR PER
2196	ST CLARE ORUNGO HEALTH CENT	504450	AMURIA	565	HC III	UCMB	17,377,595	0	253,463,945	1,213,169	1,213,169	-	-	75%
2197	ST MICHAEL HEALTH CARE FOUND	504451	AMURIA	565	HC III	UCMB	13,874,206	0	17,377,595	4,344,399	4,344,399	-	-	75%
2198	ST FRANCIS DISPENSARY ALUMET	504445	AMURIA	565	HC III	UCMB	13,288,749	0	13,874,206	3,467,801	3,467,801	-	-	75%
2199	AMUCU HEALTH CENTRE III	504446	AMURIA	565	HC III	UCMB	13,288,749	0	13,288,749	3,322,187	3,322,187	-	-	75%
2200	ONGUTOI HEALTH CENTRE II	504449	AMURIA	565	HC III	PRIVATE	13,288,749	0	13,288,749	3,322,187	3,322,187	-	-	75%
2201	ASERO CBO HEALTH CENTRE II	504444	AMURIA	565	HC II	PRIVATE	8,177,692	0	8,177,692	-	-	-	-	0%
2202	AMURIA CBO HC II	504447	AMURIA	565	HC II	UPMB	8,177,692	0	8,177,692	-	-	-	-	0%
2203	AMUSUS COM BASED ORG HC I	504448	AMURIA	565	HC II	PRIVATE	8,177,692	0	8,177,692	2,044,423	2,044,423	-	-	75%
2204	AKERUAI HEALTH CENTRE II	504426	AMURIA	565	HC II	GOV	1,635,538	0	1,635,538	408,885	408,885	-	-	75%
2205	ALERE HEALTH CENTRE II	504427	AMURIA	565	HC II	GOV	1,635,538	0	1,635,538	408,885	408,885	-	-	75%
2206	GOLOKWARA HEALTH CENTRE II	504429	AMURIA	565	HC II	GOV	1,635,538	0	1,635,538	408,885	408,885	-	-	75%
2207	AMOLO HEALTH CENTRE II	504430	AMURIA	565	HC II	GOV	1,635,538	0	1,635,538	408,885	408,885	-	-	75%
2208	AE'KO HEALTH CENTRE 2 PHC	506698	AMURIA	565	HC II	UPMB	1,635,538	0	1,635,538	408,885	408,885	-	-	75%
2209	AMURIA DIG HSD	506694	AMURIA	565	HC IV	GOV	35,117,054	0	35,117,054	8,779,264	8,779,264	-	-	75%
2210	KAPEBYONG DIG HSD	504438	AMURIA	565	HC IV	GOV	25,965,633	0	25,965,633	6,741,408	6,741,408	-	-	75%
2211	ABARILEIA HEALTH CENTRE III	504431	AMURIA	565	HC III	GOV	4,559,063	0	4,559,063	1,139,766	1,139,766	-	-	75%
2212	ACOWA HEALTH CENTRE III	504442	AMURIA	565	HC III	GOV	4,293,288	0	4,293,288	1,073,322	1,073,322	-	-	75%
2213	IBERHEALTH CENTRE III	504066	AMURIA	565	HC III	GOV	4,293,288	0	4,293,288	1,073,322	1,073,322	-	-	75%
2214	MORUNGATUNY HEALTH CENTRE	504434	AMURIA	565	HC III	GOV	4,097,024	0	4,097,024	1,024,256	1,024,256	-	-	75%
2215	ASAMUK HEALTH CENTRE III	504436	AMURIA	565	HC III	GOV	4,088,846	0	4,088,846	1,022,211	1,022,211	-	-	75%
2216	OKUNGO HEALTH CENTRE III	504437	AMURIA	565	HC III	GOV	4,088,846	0	4,088,846	1,022,211	1,022,211	-	-	75%
2217	OBALUNGA HEALTH CENTRE III	506700	AMURIA	565	HC III	GOV	4,088,846	0	4,088,846	1,022,211	1,022,211	-	-	75%
2218	AMUSUS HEALTH CENTRE 2 PHC	506697	AMURIA	565	HC III	GOV	3,066,634	0	3,066,634	766,659	766,659	-	-	75%
2219	ABET HEALTH CENTRE II	504428	AMURIA	565	HC II	GOV	1,635,538	0	1,635,538	408,885	408,885	-	-	75%
2220	ABIA HEALTH CENTRE II PHC	504432	AMURIA	565	HC II	GOV	1,635,538	0	1,635,538	408,885	408,885	-	-	75%
2221	AMULMIL HEALTH CENTRE II	504433	AMURIA	565	HC II	GOV	1,635,538	0	1,635,538	408,885	408,885	-	-	75%
2222	OLIVA HEALTH CENTRE II	504435	AMURIA	565	HC II	GOV	1,635,538	0	1,635,538	408,885	408,885	-	-	75%
2223	AMASENIKO HEALTH CENTRE II	504439	AMURIA	565	HC II	GOV	1,635,538	0	1,635,538	408,885	408,885	-	-	75%
2224	NYADA HEALTH CENTRE II	504440	AMURIA	565	HC II	GOV	1,635,538	0	1,635,538	408,885	408,885	-	-	75%
2225	AITO HEALTH CENTRE II	504443	AMURIA	565	HC II	GOV	1,635,538	0	1,635,538	408,885	408,885	-	-	75%
2226	ANGERPO HEALTH CENTRE II	506695	AMURIA	565	HC II	GOV	1,635,538	0	1,635,538	408,885	408,885	-	-	75%
2227	AGONGA HEALTH CENTRE II	506696	AMURIA	565	HC II	GOV	1,635,538	0	1,635,538	408,885	408,885	-	-	75%
2228	ARUTE HEALTH CENTRE II	506699	AMURIA	565	HC II	GOV	1,635,538	0	1,635,538	408,885	408,885	-	-	75%
2229	OKOBOI HEALTH CENTRE II	506699	AMURIA	565	HC II	GOV	1,635,538	0	1,635,538	408,885	408,885	-	-	75%
2230	AIELEIK HEALTH CENTRE II	506701	AMURIA	565	HC II	GOV	1,635,538	0	1,635,538	408,885	408,885	-	-	75%
2231	Magale HCUV	506226	MANAFWA	566	HC IV	UCMB	218,059,890	0	218,059,890	47,103,889	47,103,889	7,411,033	-	65%
2232	Butira Chitico HCII	506216	MANAFWA	566	HC III	UPMB	42,317,172	0	42,317,172	10,579,293	10,579,293	-	-	75%
2233	Magale St Elizabeth	3048032	MANAFWA	566	HC II	UCMB	8,669,593	0	8,669,593	2,665,974	2,665,974	-	-	75%
2234	BUBULO WALANGA CBO DISP	551183	MANAFWA	566	HC II	UPMB	3,479,798	0	3,479,798	869,949	869,949	-	-	75%
2235	Bupoto COU	506215	MANAFWA	566	HC II	UPMB	3,086,917	0	3,086,917	771,729	771,729	-	-	75%
2236	Butira Holy Family	506224	MANAFWA	566	HC II	UCMB	3,086,917	0	3,086,917	771,729	771,729	-	-	75%

Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	JFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER
2237	Beatrice Tierney Health Centre II	506225	MANAFWA	566	HC II	PRIVATE	3,086,917	(3,086,917)	3,086,917	771,729	771,729	-	-	75%
2238	BUWASUNGUM HCII	507225	MANAFWA	566	HC IV	GOV	42,317,172	1,543,459	43,860,630	10,579,293	10,965,158	-	-	75%
2240	Bugobero HCIV	506227	MANAFWA	566	HC IV	GOV	42,317,172	1,543,459	43,860,630	10,579,293	10,965,158	-	-	75%
2241	Bumbo HCIII	506212	MANAFWA	566	HC III	GOV	5,388,074		5,388,074	1,347,018	1,347,018	-	-	75%
2242	Bukhabusi HCIII	506211	MANAFWA	566	HC III	GOV	4,715,561		4,715,561	1,178,890	1,178,890	-	-	75%
2243	Bunambele HCIII	506213	MANAFWA	566	HC III	GOV	4,715,561		4,715,561	1,178,890	1,178,890	-	-	75%
2244	Bupoto HCIII	506214	MANAFWA	566	HC III	GOV	4,715,561		4,715,561	1,178,890	1,178,890	-	-	75%
2245	Budru HCIII	506217	MANAFWA	566	HC III	GOV	4,715,561		4,715,561	1,178,890	1,178,890	-	-	75%
2246	Buwabwala HCIII	506218	MANAFWA	566	HC III	GOV	4,715,561		4,715,561	1,178,890	1,178,890	-	-	75%
2247	Lwanjisi HCIII	506220	MANAFWA	566	HC III	GOV	4,715,561		4,715,561	1,178,890	1,178,890	-	-	75%
2248	Bumwoni HCIII	507224	MANAFWA	566	HC III	GOV	4,715,561		4,715,561	1,178,890	1,178,890	-	-	75%
2249	Nabitsikhi HCIII	507226	MANAFWA	566	HC III	GOV	4,715,561		4,715,561	1,178,890	1,178,890	-	-	75%
2250	Bubutu HCIII	548081	MANAFWA	566	HC III	GOV	4,715,561		4,715,561	1,178,890	1,178,890	-	-	75%
2251	Bukewa HCIII	507223	MANAFWA	566	HC III	GOV	4,714,564		4,714,564	1,178,641	1,178,641	-	-	75%
2252	BukmanaphHCIII	506221	MANAFWA	566	HC II	GOV	3,099,988		3,099,988	774,997	774,997	-	-	75%
2253	Ikaali HCII	506222	MANAFWA	566	HC II	GOV	2,291,790		2,291,790	572,948	572,948	-	-	75%
2254	Sooon HCII	506223	MANAFWA	566	HC II	GOV	2,291,790		2,291,790	572,948	572,948	-	-	75%
2255	BUKWO GENERAL HOSPITAL	504334	BUKWO	567	Hosp	GOV	222,386,637	0	222,386,637	54,820,430	55,291,159	-	1,543,459	75%
2256	BUKWO HEALTH CENTRE	504335	BUKWO	567	HC IV	UCMB	119,952,036		119,952,036	29,988,009	29,988,009	-	-	75%
2257	CHEOWER HEALTH CENTRE III	504333	BUKWO	567	HC III	GOV	9,279,781		9,279,781	2,319,945	2,319,945	-	-	75%
2258	KAPHOLOSWO HEALTH CENTRE III	504332	BUKWO	567	HC III	GOV	7,404,080		7,404,080	1,851,020	1,851,020	-	-	75%
2259	KORTKE HEALTH CENTRE III	506605	BUKWO	567	HC III	GOV	5,182,856		5,182,856	1,295,714	1,295,714	-	-	75%
2260	CHEMATI HEALTH CENTRE II	504330	BUKWO	567	HC II	GOV	3,702,040		3,702,040	925,510	925,510	-	-	75%
2261	ABALAM HEALTH CENTRE II	504331	BUKWO	567	HC II	GOV	3,702,040		3,702,040	925,510	925,510	-	-	75%
2262	CHEKWAZIA HEALTH CENTRE II	506604	BUKWO	567	HC II	GOV	3,702,040		3,702,040	925,510	925,510	-	-	75%
2263	AMANANG HEALTH CENTRE II	504332	BUKWO	567	HC II	GOV	2,961,632		2,961,632	740,408	740,408	-	-	75%
2264	KAPKOROS HEALTH CENTRE II	504324	BUKWO	567	HC II	GOV	2,961,632		2,961,632	740,408	740,408	-	-	75%
2265	BRIM HEALTH CENTRE II	504325	BUKWO	567	HC II	GOV	2,961,632		2,961,632	740,408	740,408	-	-	75%
2266	KAPKARUR HEALTH CENTRE II	504325	BUKWO	567	HC II	GOV	2,961,632		2,961,632	740,408	740,408	-	-	75%
2267	MUTUSHET HEALTH CENTRE II	504326	BUKWO	567	HC II	GOV	2,961,632		2,961,632	740,408	740,408	-	-	75%
2268	KAMET HEALTH CENTRE II	504327	BUKWO	567	HC II	GOV	2,961,632		2,961,632	740,408	740,408	-	-	75%
2269	TULI HEALTH CENTRE II	504328	BUKWO	567	HC II	GOV	2,961,632		2,961,632	740,408	740,408	-	-	75%
2270	KIMRWOT HEALTH CENTRE II	504329	BUKWO	567	HC II	GOV	2,961,632		2,961,632	740,408	740,408	-	-	75%
2271	Myiana Hospital	19550	MITVANA	568	Hosp	GOV	181,800,786	0	181,800,786	45,450,197	45,450,197	-	-	75%
2272	Lulaga HC III	504911	MITVANA	568	HC III	UPMB	147,434,336		147,434,336	36,858,584	36,858,584	-	-	75%
2273	Namutamba HC III	504913	MITVANA	568	HC III	UPMB	8,348,533		8,348,533	2,087,133	2,087,133	-	-	75%
2274	Archbishop Kiwanda DHSP	504921	MITVANA	568	HC III	UCMB	8,348,533		8,348,533	2,087,133	2,087,133	-	-	75%
2275	St Francis Comm HC	504922	MITVANA	568	HC IV	PRIVATE	8,348,533		8,348,533	2,087,133	2,087,133	-	-	75%
2276	UNSC Myiana Health Centre	504923	MITVANA	568	HC III	UNMB	8,348,533		8,348,533	2,087,133	2,087,133	-	-	75%
2277	ST. PAULINO HC III/GOVERN	504925	MITVANA	568	HC III	UCMB	8,348,533		8,348,533	2,087,133	2,087,133	-	-	75%
2278	Kamabala HC III	504926	MITVANA	568	HC III	UCMB	8,348,533		8,348,533	2,087,133	2,087,133	-	-	75%
2279	Cardinal Neuhuge Memorial HC I	506785	MITVANA	568	HC III	UCMB	8,348,533		8,348,533	2,087,133	2,087,133	-	-	75%
2280	Kajoni HCII	504914	MITVANA	568	HC III	GOV	5,565,684		5,565,684	1,391,421	1,391,421	-	-	75%

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q2&2 to be Released	%AGE NWR PRF
2281	Kika Yokana Donorship	504915	MITTANA	568	HC II	PRIVATE	5,565,684	(5,565,684)	5,565,684	1,391,421	1,391,421	-	-	75%
2282	St Noa Buyambili HC II	504918	MITTANA	568	HC III	UCMB	5,565,684	-	5,565,684	1,391,421	1,391,421	-	-	75%
2283	Bukalamul Health Centre	504923	MITTANA	568	HC III	UCMB	5,565,684	-	5,565,684	1,391,421	1,391,421	-	-	75%
2284	St.Jadria Health Centre III	504924	MITTANA	568	HC III	PRIVATE	5,565,684	-	5,565,684	1,391,421	1,391,421	-	-	0%
2285	Holy Family Nalugi HC II	504927	MITTANA	568	HC II	UCMB	5,565,684	-	5,565,684	1,391,421	1,391,421	-	-	75%
2286	Namutamba Rehabilitation Cent	506783	MITTANA	568	HC II	PRIVATE	5,565,684	(5,565,684)	5,565,684	-	-	-	-	0%
2287	Mityana Tea Estate HC II	504886	MITTANA	568	HC II	PRIVATE	5,565,684	-	5,565,684	1,391,421	1,391,421	-	-	75%
2288	Kwera Health Centre IV	504887	MITTANA	568	HC IV	GOV	22,435,724	3,710,456	26,146,180	5,608,931	5,608,931	-	1,855,228	75%
2289	Kyantungo Health Centre IV	504887	MITTANA	568	HC IV	GOV	22,435,724	3,710,456	26,146,180	5,608,931	5,608,931	-	1,855,228	75%
2290	Ssekanyonyi Health Centre IV	504888	MITTANA	568	HC IV	GOV	22,435,724	3,710,456	26,146,180	5,608,931	5,608,931	-	1,855,228	75%
2291	Maany Health Centrell	504892	MITTANA	568	HC III	GOV	4,275,889	-	4,275,889	1,068,972	1,068,972	-	-	75%
2292	Malangala Health Centre III	504893	MITTANA	568	HC III	GOV	4,275,889	-	4,275,889	1,068,972	1,068,972	-	-	75%
2293	Bulera HC III	504894	MITTANA	568	HC III	GOV	4,275,889	-	4,275,889	1,068,972	1,068,972	-	-	75%
2294	Kyamusi HC III	504895	MITTANA	568	HC III	GOV	4,275,889	-	4,275,889	1,068,972	1,068,972	-	-	75%
2295	Kikandwa HC III	504896	MITTANA	568	HC III	GOV	4,275,889	-	4,275,889	1,068,972	1,068,972	-	-	75%
2296	Kitungo HC III	506776	MITTANA	568	HC III	GOV	4,275,889	-	4,275,889	1,068,972	1,068,972	-	-	75%
2297	Kibaale HC II	504249	MITTANA	568	HC II	GOV	2,406,159	-	2,406,159	601,540	601,540	-	-	75%
2298	Namigau HC II	504900	MITTANA	568	HC II	GOV	2,406,159	-	2,406,159	601,540	601,540	-	-	75%
2299	Misebe HC II	504901	MITTANA	568	HC II	GOV	2,406,159	-	2,406,159	601,540	601,540	-	-	75%
2300	Nawangiri Bedma HC II	504902	MITTANA	568	HC II	GOV	2,406,159	-	2,406,159	601,540	601,540	-	-	75%
2301	Kalanga HC II	504903	MITTANA	568	HC III	GOV	2,406,159	-	2,406,159	601,540	601,540	-	-	75%
2302	Busunju HC II	504906	MITTANA	568	HC III	GOV	2,406,159	-	2,406,159	601,540	601,540	-	-	75%
2303	Kalama HC II	504907	MITTANA	568	HC II	GOV	2,406,159	-	2,406,159	601,540	601,540	-	-	75%
2304	Nakazba HC II	504908	MITTANA	568	HC II	GOV	2,406,159	-	2,406,159	601,540	601,540	-	-	75%
2305	Kiteredde HC II	504909	MITTANA	568	HC II	GOV	2,406,159	-	2,406,159	601,540	601,540	-	-	75%
2306	Kasikombe HC II	504910	MITTANA	568	HC II	GOV	2,406,159	-	2,406,159	601,540	601,540	-	-	75%
2307	Mpango HC II	506778	MITTANA	568	HC II	GOV	2,406,159	-	2,406,159	601,540	601,540	-	-	75%
2308	Lusaalira HC II	506779	MITTANA	568	HC II	GOV	2,406,159	-	2,406,159	601,540	601,540	-	-	75%
2309	Kanyanya HC II	506780	MITTANA	568	HC II	GOV	2,406,159	-	2,406,159	601,540	601,540	-	-	75%
2310	Namungo HC II	506781	MITTANA	568	HC II	GOV	2,406,159	-	2,406,159	601,540	601,540	-	-	75%
2311	Kyogonyi HC II	506782	MITTANA	568	HC II	GOV	2,406,159	-	2,406,159	601,540	601,540	-	-	75%
2312	Nakasake Hospital	505560	NAKASEKE	569	Hosp	GOV	387,802,667	0	387,802,667	89,297,925	92,080,767	4,889,975	5,565,684	71%
2313	Kwoko Hospital	34182	NAKASEKE	569	Hosp	UPMB	13,618,798	-	13,618,798	32,904,700	32,904,700	-	-	75%
2314	Namusele HC II	505372	NAKASEKE	569	HC II	UPMB	14,728,297	-	14,728,297	36,807,074	36,807,074	-	-	75%
2315	Kabogwe HCL	505373	NAKASEKE	569	HC II	UCMB	1,914,856	-	1,914,856	-	478,714	-	957,428	75%
2316	Krema HCII	505374	NAKASEKE	569	HC III	UPMB	1,914,856	-	1,914,856	478,714	478,714	-	-	75%
2317	St.John's Buketa HCL	505375	NAKASEKE	569	HC II	UCMB	1,914,856	-	1,914,856	478,714	478,714	-	-	75%
2318	Lusania HC II	506863	NAKASEKE	569	HC II	UCMB	1,914,856	-	1,914,856	478,714	478,714	-	-	75%
2319	Negoma HCIV	505361	NAKASEKE	569	HC IV	GOV	33,796,638	-	33,796,638	8,449,159	8,449,159	-	-	75%
2320	Semuto HCIV	505362	NAKASEKE	569	HC IV	GOV	33,796,638	-	33,796,638	8,449,159	8,449,159	-	-	75%
2321	Kapeka HC III	505363	NAKASEKE	569	HC III	GOV	5,972,420	-	5,972,420	1,493,105	1,493,105	-	-	75%
2322	Wabito HC III	505364	NAKASEKE	569	HC III	GOV	5,972,420	-	5,972,420	1,493,105	1,493,105	-	-	75%
2323	Bidabuya HC III	505365	NAKASEKE	569	HC III	GOV	5,972,420	-	5,972,420	1,493,105	1,493,105	-	-	75%
2324	Kyogogga HC III	505366	NAKASEKE	569	HC III	GOV	5,972,420	-	5,972,420	1,493,105	1,493,105	-	-	75%
2325	Kkamulo HC III	505367	NAKASEKE	569	HC III	GOV	5,972,420	-	5,972,420	1,493,105	1,493,105	-	-	75%

Annex III

Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PRF	
2326	Kyanga HC II	505368	NAKASEKE	569	HC II	GOV	2,985,709		2,985,709	746,427	746,427	-	-	75%	
2327	Kalegeia HC II	505369	NAKASEKE	569	HC II	GOV	2,985,709		2,985,709	746,427	746,427	-	-	75%	
2328	Bulyake HC II	505370	NAKASEKE	569	HC II	GOV	2,985,709		2,985,709	746,427	746,427	-	-	75%	
2329	Kalege HC II	505371	NAKASEKE	569	HC II	GOV	2,985,709		2,985,709	746,427	746,427	-	-	75%	
2330	Wansilang HC II	506861	NAKASEKE	569	HC II	GOV	2,985,709		2,985,709	746,427	746,427	-	-	75%	
2331	Kigege HCL	506862	NAKASEKE	569	HC II	GOV	2,985,709		2,985,709	746,427	746,427	-	-	75%	
2332	Nakaseeta HCL	548313	NAKASEKE	569	HC II	GOV	2,985,709		2,985,709	746,427	746,427	-	-	75%	
2333	Kikanda HC II	548336	NAKASEKE	569	HC II	GOV	2,985,709		2,985,709	746,427	746,427	-	-	75%	
2334	AmuruHealth Centre III	504529	AMURU	570	HC III	UCMB	409,762,426	0	409,762,426	101,961,892	102,440,606	-	957,428	75%	
2335	Paboo Health Centre III	504530	AMURU	570	HC III	UCMB	17,102,259		17,102,259	4,275,565	4,275,565	-	-	75%	
2336	Kayo Health Centre II	506726	AMURU	570	HC II	UPMB	17,102,259		17,102,259	4,275,565	4,275,565	-	-	75%	
2337	Atiak Health Centre IV	504515	AMURU	570	HC IV	GOV	8,551,129		8,551,129	2,137,782	2,137,782	-	-	75%	
2338	Bibla Health Centre III	504516	AMURU	570	HC III	GOV	6,315,457		6,315,457	1,578,864	1,578,864	-	-	75%	
2339	Olwai Health Centre III	504524	AMURU	570	HC III	GOV	6,315,457		6,315,457	1,578,864	1,578,864	-	-	75%	
2340	Kaladima Health Centre III	506722	AMURU	570	HC III	GOV	6,315,457		6,315,457	1,578,864	1,578,864	-	-	75%	
2341	labonggail Health Centre II	504511	AMURU	570	HC II	GOV	2,526,183		2,526,183	631,546	631,546	-	-	75%	
2342	Amuru Health Centre II	504512	AMURU	570	HC II	GOV	2,526,183		2,526,183	631,546	631,546	-	-	75%	
2343	Okungedi Health Centre II	504513	AMURU	570	HC II	GOV	2,526,183		2,526,183	631,546	631,546	-	-	75%	
2344	Mutema Health Centre II	504514	AMURU	570	HC II	GOV	2,526,183		2,526,183	631,546	631,546	-	-	75%	
2345	Omee I Health Centre II	504517	AMURU	570	HC II	GOV	2,526,183		2,526,183	631,546	631,546	-	-	75%	
2346	Pawel Health Centre II	504518	AMURU	570	HC II	GOV	2,526,183		2,526,183	631,546	631,546	-	-	75%	
2347	Paikere Health Centre II	504519	AMURU	570	HC II	GOV	2,526,183		2,526,183	631,546	631,546	-	-	75%	
2348	Paolo Health Center II	504520	AMURU	570	HC II	GOV	2,526,183		2,526,183	631,546	631,546	-	-	75%	
2349	Okol Health Centre II	504521	AMURU	570	HC II	GOV	2,526,183		2,526,183	631,546	631,546	-	-	75%	
2350	Okol Health Centre	504522	AMURU	570	HC II	GOV	2,526,183		2,526,183	631,546	631,546	-	-	75%	
2351	Parabongo Health Centre II	504523	AMURU	570	HC II	GOV	2,526,183		2,526,183	631,546	631,546	-	-	75%	
2352	Guruguru Health Centre II	504525	AMURU	570	HC II	GOV	2,526,183		2,526,183	631,546	631,546	-	-	75%	
2353	Olong Health Centre II	504526	AMURU	570	HC II	GOV	2,526,183		2,526,183	631,546	631,546	-	-	75%	
2354	Olong Health Centre II	504527	AMURU	570	HC II	GOV	2,526,183		2,526,183	631,546	631,546	-	-	75%	
2355	Odokonyero Health Centre II	504528	AMURU	570	HC II	GOV	2,526,183		2,526,183	631,546	631,546	-	-	75%	
2356	Pogo Health Centre II	506723	AMURU	570	HC II	GOV	2,526,183		2,526,183	631,546	631,546	-	-	75%	
2357	Awer Health Centre II	506724	AMURU	570	HC II	GOV	2,526,183		2,526,183	631,546	631,546	-	-	75%	
2358	Jangeeti Health Centre II	506725	AMURU	570	HC II	GOV	2,526,183		2,526,183	631,546	631,546	-	-	75%	
2359	Bira Health Centre II	506725	AMURU	570	HC II	GOV	2,526,183		2,526,183	631,546	631,546	-	-	75%	
2360	BUDAKA HEALTH CENTRE IV	504344	BUDAKA	571	Hosp	GOV	162,690,055	0	162,690,055	40,672,514	40,672,514	-	5,000,000	75%	
2361	SITA SAVE LIFE CLINIC	504354	BUDAKA	571	HC III	PRIVATE	54,499,611	10,000,000	64,499,611	13,624,903	16,124,903	-	-	75%	
2362	NAMENGOHEALTH CENTRE III	504355	BUDAKA	571	HC III	UCMB	17,097,090	(17,097,090)				-	-	-	-
2363	MARAH CLINIC	504356	BUDAKA	571	HC III	PRIVATE	8,546,545	(8,546,545)				-	-	-	-
2364	KIKKI HEALTH CENTRE III	504343	BUDAKA	571	HC III	GOV	4,310,725	1,738,404	6,048,679	1,077,569	1,512,170	-	-	75%	
2365	KE REKEREHE HEALTH CENTRE III	504345	BUDAKA	571	HC III	GOV	4,310,725	1,738,404	6,048,679	1,077,569	1,512,170	-	-	75%	
2366	IYAMA HEALTH CENTRE III	504346	BUDAKA	571	HC III	GOV	4,310,725	1,738,404	6,048,679	1,077,569	1,512,170	-	-	75%	
2367	KADERUNA HEALTH CENTRE III	504347	BUDAKA	571	HC III	GOV	4,310,725	1,738,404	6,048,679	1,077,569	1,512,170	-	-	75%	
2368	NABDA HEALTH CENTRE III	504348	BUDAKA	571	HC III	GOV	4,310,725	1,738,404	6,048,679	1,077,569	1,512,170	-	-	75%	
2369	KAWONKOLU HEALTH CENTRE III	504350	BUDAKA	571	HC III	GOV	4,310,725	1,738,404	6,048,679	1,077,569	1,512,170	-	-	75%	

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S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER
2370	KATIBA HEALTH CENTRE III	504352 BUDAKA	571	HC III	GOV		4,310,275	1,738,404	6,048,679	1,077,569	1,512,170	-	869,202	75%
2371	KAMERUKA HEALTH CENTRE III	504353 BUDAKA	571	HC III	GOV		4,310,275	1,738,404	6,048,679	1,077,569	1,512,170	-	869,202	75%
2372	ISAPIRI HEALTHCENTRE III	506672 BUDAKA	571	HC III	GOV		4,310,275	1,738,404	6,048,679	1,077,569	1,512,170	-	869,202	75%
2373	NAMUSTA HEALTH CENTRE II	504348 BUDAKA	571	HC II	GOV		2,906,284		2,906,284	726,571	726,571	-	-	75%
2374	KERULA HEALTH CENTRE II	504351 BUDAKA	571	HC II	GOV		2,906,284		2,906,284	726,571	726,571	-	-	75%
2375	BUTOVE HEALTH CENTRE II	506671 BUDAKA	571	HC II	GOV		2,906,284		2,906,284	726,571	726,571	-	-	75%
2376	Aber hospital Operations	506371 OYAM	571	Hosp	UCMB		144,753,664	(0)	144,753,664	29,777,007	36,188,416	-	12,822,818	75%
2377	Minakulu Health Centre III	506370 OYAM	572	HC III	UCMB		382,784,890		382,784,890	95,696,222	95,696,222	-	-	75%
2378	Anyeke Health Centre IV	506368 OYAM	572	HC IV	GOV		14,075,061		14,075,061	3,518,765	3,518,765	-	-	75%
2379	Iceme Health Centre III	506369 OYAM	572	HC III	GOV		14,075,061		14,075,061	20,053,164	20,053,164	-	-	75%
2380	Oswal Health Centre III	506365 OYAM	572	HC III	GOV		11,697,893		11,697,893	2,924,473	2,924,473	-	-	75%
2381	Neal Health Centre II	506366 OYAM	572	HC III	GOV		11,697,893		11,697,893	2,924,473	2,924,473	-	-	75%
2382	Ngulunde Health Centre III	506367 OYAM	572	HC III	GOV		11,697,893		11,697,893	2,924,473	2,924,473	-	-	75%
2383	Loro Health Centre II	505894 OYAM	572	HC II	GOV		2,729,508		2,729,508	682,377	682,377	-	-	75%
2384	Zambia Health Centre II	505896 OYAM	572	HC II	GOV		2,729,508		2,729,508	682,377	682,377	-	-	75%
2385	Adpe Health Centre II	506899 OYAM	572	HC II	GOV		2,729,508		2,729,508	682,377	682,377	-	-	75%
2386	Abela Health Centre II	506901 OYAM	572	HC II	GOV		2,729,508		2,729,508	682,377	682,377	-	-	75%
2387	Abela Health Centre II	506895 OYAM	572	HC II	GOV		2,339,579		2,339,579	584,895	584,895	-	-	75%
2388	Iceme Health Centre II	505899 OYAM	572	HC II	GOV		2,339,579		2,339,579	584,895	584,895	-	-	75%
2389	Aber Health Centre II	505900 OYAM	572	HC II	GOV		2,339,579		2,339,579	584,895	584,895	-	-	75%
2390	Arha Health Centre II	505902 OYAM	572	HC II	GOV		2,339,579		2,339,579	584,895	584,895	-	-	75%
2391	Atura Health Centre II	505904 OYAM	572	HC II	GOV		2,339,579		2,339,579	584,895	584,895	-	-	75%
2392	Albo Health Centre II	506897 OYAM	572	HC II	GOV		2,339,579		2,339,579	584,895	584,895	-	-	75%
2393	Minakulu Health Centre II	506900 OYAM	572	HC II	GOV		2,339,579		2,339,579	584,895	584,895	-	-	75%
2394	Arwa Health Centre II	505897 OYAM	572	HC II	GOV		1,949,649		1,949,649	487,412	487,412	-	-	75%
2395	Adyegi Health Centre II	505898 OYAM	572	HC II	GOV		1,949,649		1,949,649	487,412	487,412	-	-	75%
2396	Adiga Health Centre II	505901 OYAM	572	HC II	GOV		1,949,649		1,949,649	487,412	487,412	-	-	75%
2397	Akwang Health Centre II	505905 OYAM	572	HC II	GOV		1,949,649		1,949,649	487,412	487,412	-	-	75%
2398	Alira B Health Centre II	506898 OYAM	572	HC II	GOV		1,949,649		1,949,649	487,412	487,412	-	-	75%
2399	Akocira Health Centre II	506898 OYAM	572	HC II	GOV		1,949,649		1,949,649	487,412	487,412	-	-	75%
2400	ABIM HOSPITAL/ACCOUT	505444 ABIM	572	Hosp	GOV		146,828,548	0	146,828,548	36,707,137	36,707,137	-	-	75%
2401	MORULEM PNFP HOSPITAL	505914 ABIM	573	HC III	UCMB		84,906,283		84,906,283	21,226,571	21,226,571	-	-	75%
2402	KANU PNFP HOSPITAL	505915 ABIM	573	HC II	UPMB		27,007,408		27,007,408	6,751,852	6,751,852	-	-	75%
2403	GOVERNMENT ORWAMUSE	505445 ABIM	573	HC III	GOV		6,452,853		6,452,853	1,613,213	1,613,213	-	-	75%
2404	NYAKWAE HEALTH CENTRE III	505446 ABIM	573	HC III	GOV		6,452,853		6,452,853	1,613,213	1,613,213	-	-	75%
2405	ALEREK HEALTH CENTRE III	506960 ABIM	573	HC III	GOV		6,452,853		6,452,853	1,613,213	1,613,213	-	-	75%
2406	KATABOK HEALTH CENTRE II	505447 ABIM	573	HC II	GOV		4,301,902		4,301,902	1,075,475	1,075,475	-	-	75%
2407	OBOLOKOME HEALTH CENTRE II	505448 ABIM	573	HC II	GOV		4,301,902		4,301,902	1,075,475	1,075,475	-	-	75%
2408	OORETA HEALTH CENTRE II	505966 ABIM	573	HC II	GOV		4,301,902		4,301,902	1,075,475	1,075,475	-	-	75%
2409	PUPU KAMUYA HEALTH CENTRE II	505907 ABIM	573	HC II	GOV		4,301,902		4,301,902	1,075,475	1,075,475	-	-	75%
2410	WILELA HEALTH CENTRE II	505908 ABIM	573	HC II	GOV		4,301,902		4,301,902	1,075,475	1,075,475	-	-	75%
2411	KOYA HEALTH CENTRE II	505909 ABIM	573	HC II	GOV		4,301,902		4,301,902	1,075,475	1,075,475	-	-	75%
2412	GANGMING HEALTH CENTRE II	505910 ABIM	573	HC II	GOV		4,301,902		4,301,902	1,075,475	1,075,475	-	-	75%
2413	GOVERNMENT AWACH HEALTH	505910 ABIM	573	HC II	GOV		4,301,902		4,301,902	1,075,475	1,075,475	-	-	75%

Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	JFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER
2424	KIRU HEALTH CENTRE II	505911 ABM	574	HC II	GOV		4,301,902		4,301,902	1,075,475	1,075,475	-	-	75%
2425	OPONGO HEALTH CENTRE II	505912 ABM	574	HC II	GOV		4,301,902		4,301,902	1,075,475	1,075,475	-	-	75%
2426	GOVERNMENT ATUNGA HEALTH	505913 ABM	574	HC II	GOV		4,301,902		4,301,902	1,075,475	1,075,475	-	-	75%
2427	ADDA HEALTH CENTRE II	506951 ABM	574	HC II	GOV		4,301,902		4,301,902	1,075,475	1,075,475	-	-	75%
2428	MULAMA HC II	506238 NAMUTUMBA	574	HC II	GOV		3,855,484		3,855,484	963,871	963,871	-	-	75%
2429	IVUKULA HC II	506243 NAMUTUMBA	574	HC II	UPMB		3,855,484		3,855,484	963,871	963,871	-	-	75%
2430	IGERERA HC II	506244 NAMUTUMBA	574	HC II	PRIVATE		3,855,484		3,855,484	963,871	963,871	-	-	75%
2431	NAWAMPANDU HC II	506245 NAMUTUMBA	574	HC II	UPMB		3,855,484		3,855,484	963,871	963,871	-	-	75%
2432	KIGALAMA HC II	506246 NAMUTUMBA	574	HC II	UPMB		3,855,484		3,855,484	963,871	963,871	-	-	75%
2433	MPULIRA HC II	507234 NAMUTUMBA	574	HC II	UPMB		3,855,484		3,855,484	963,871	963,871	-	-	75%
2434	NAWAUKONA HC II	507235 NAMUTUMBA	574	HC II	UPMB		3,855,484		3,855,484	963,871	963,871	-	-	75%
2435	MAZUBA HC II	507236 NAMUTUMBA	574	HC II	PRIVATE		3,855,484		3,855,484	963,871	963,871	-	-	75%
2436	INSIZE HC IV	506228 NAMUTUMBA	574	HC IV	GOV		63,577,144		63,577,144	15,894,286	15,894,286	-	-	0%
2437	BUWONGO HC III	506229 NAMUTUMBA	574	HC III	GOV		8,789,098		8,789,098	2,197,274	2,197,274	-	-	75%
2438	IVUKULA HC III	506230 NAMUTUMBA	574	HC III	GOV		8,789,098		8,789,098	2,197,274	2,197,274	-	-	75%
2439	MAGADA HC III	506231 NAMUTUMBA	574	HC III	GOV		8,789,098		8,789,098	2,197,274	2,197,274	-	-	75%
2440	NABISOIGI HC III	507222 NAMUTUMBA	574	HC III	GOV		8,789,098		8,789,098	2,197,274	2,197,274	-	-	75%
2441	BUWONGO HC II	506232 NAMUTUMBA	574	HC II	GOV		3,855,484		3,855,484	963,871	963,871	-	-	75%
2442	NAWATAMA HC II	506233 NAMUTUMBA	574	HC II	GOV		3,855,484		3,855,484	963,871	963,871	-	-	75%
2443	NAWATAMA HC II	506234 NAMUTUMBA	574	HC II	GOV		3,855,484		3,855,484	963,871	963,871	-	-	75%
2444	NAWATAMA HC II	506235 NAMUTUMBA	574	HC II	GOV		3,855,484		3,855,484	963,871	963,871	-	-	75%
2445	KIRANGA HC II	506241 NAMUTUMBA	574	HC II	GOV		3,855,484		3,855,484	963,871	963,871	-	-	75%
2446	BUKONTE HC II	506242 NAMUTUMBA	574	HC II	GOV		3,855,484		3,855,484	963,871	963,871	-	-	75%
2447	BUKONTE HC II	506243 NAMUTUMBA	574	HC II	GOV		3,855,484		3,855,484	963,871	963,871	-	-	75%
2448	BUKONTE HC II	506244 NAMUTUMBA	574	HC II	GOV		3,855,484		3,855,484	963,871	963,871	-	-	75%
2449	AMUDA HC II (UMCB HC)	505856 DOKOLO	574	HC II	UCMB		203,909,739	0	203,909,739	49,049,693	49,049,693	1,927,742	-	72%
2450	DOKOLO HC IV	505843 DOKOLO	575	HC IV	GOV		15,168,000		15,168,000	3,792,000	3,792,000	-	-	75%
2451	Beta HC III	505844 DOKOLO	575	HC III	GOV		29,110,830		29,110,830	7,277,707	7,277,707	-	-	75%
2452	Kengra HC III	505845 DOKOLO	575	HC III	GOV		9,261,476		9,261,476	2,315,369	2,315,369	-	-	75%
2453	Kwara HC III	505846 DOKOLO	575	HC III	GOV		9,261,476		9,261,476	2,315,369	2,315,369	-	-	75%
2454	Agwata HC III	506882 DOKOLO	575	HC III	GOV		9,261,476		9,261,476	2,315,369	2,315,369	-	-	75%
2455	Amwoma HC II	505847 DOKOLO	575	HC II	GOV		4,623,740		4,623,740	1,155,935	1,155,935	-	-	75%
2456	Ataba HC II	505848 DOKOLO	575	HC II	GOV		4,623,740		4,623,740	1,155,935	1,155,935	-	-	75%
2457	Abatang HC II	505849 DOKOLO	575	HC II	GOV		4,623,740		4,623,740	1,155,935	1,155,935	-	-	75%

S/N	ACCOUNT NAME	ITEMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PERF
2458	Kachung HC II	505850	DOKOLO	575	HC II	GOV	4,623,740		4,623,740	1,155,935	1,155,935	1,155,935	-	75%
2459	Jawelo HC II	505851	DOKOLO	575	HC II	GOV	4,623,740		4,623,740	1,155,935	1,155,935	1,155,935	-	75%
2460	Awiti HC II	505852	DOKOLO	575	HC II	GOV	4,623,740		4,623,740	1,155,935	1,155,935	1,155,935	-	75%
2461	Alepara HC II	505853	DOKOLO	575	HC II	GOV	4,623,740		4,623,740	1,155,935	1,155,935	1,155,935	-	75%
2462	Ayarcato HC II	505854	DOKOLO	575	HC II	GOV	4,623,740		4,623,740	1,155,935	1,155,935	1,155,935	-	75%
2463	Baidyang HC II	505855	DOKOLO	575	HC II	GOV	4,623,740		4,623,740	1,155,935	1,155,935	1,155,935	-	75%
2464	Asok HC II	506883	DOKOLO	575	HC II	GOV	4,623,740		4,623,740	1,155,935	1,155,935	1,155,935	-	75%
2465	BULISA GENERAL HOSPITAL	505857	BULISA	576	Hosp	GOV	122,562,131	0	122,562,131	31,890,533	31,890,533	-	-	75%
2466	BULISA HEALTH CENTRE IV	506884	BULISA	576	HC IV	GOV	42,010,002		42,010,002	10,502,501	10,502,501	-	-	75%
2467	BUGOIGO HEALTH CENTRE II	505859	BULISA	576	HC II	GOV	37,003,982		37,003,982	9,250,995	9,250,995	-	-	75%
2468	AVOGERA HEALTH CENTRE II	505860	BULISA	576	HC II	GOV	6,499,019		6,499,019	1,624,755	1,624,755	-	-	75%
2469	BISO HEALTH CENTRE III	505861	BULISA	576	HC III	GOV	6,499,019		6,499,019	1,624,755	1,624,755	-	-	75%
2470	KHUNGYA HEALTH CENTRE II	505862	BULISA	576	HC II	GOV	6,499,019		6,499,019	1,624,755	1,624,755	-	-	75%
2471	KIGWERA HEALTH CENTRE II	505863	BULISA	576	HC II	GOV	6,499,019		6,499,019	1,624,755	1,624,755	-	-	75%
2472	BUTABA HEALTH CENTRE II	506885	BULISA	576	HC III	GOV	6,499,019		6,499,019	1,624,755	1,624,755	-	-	75%
2473	Maracha Hospital Delegated	505616	MARACHA	576	Total	UCMB	118,008,095	0	118,008,095	29,502,024	29,502,024	-	-	75%
2474	WVU ABPA HEALTH CENTER GENE	507021	MARACHA	577	HC II	UPMB	281,788,258		281,788,258	70,447,064	70,447,064	-	-	75%
2475	KIOMORO HC III	507608	MARACHA	577	HC III	GOV	25,907,329		25,907,329	6,476,832	6,476,832	-	-	75%
2476	NYADRI HC III	505609	MARACHA	577	HC III	GOV	9,599,065		9,599,065	2,399,766	2,399,766	-	-	75%
2477	OYUO HC III	505610	MARACHA	577	HC III	GOV	9,599,065		9,599,065	2,399,766	2,399,766	-	-	75%
2478	KAMAKA HC III	505611	MARACHA	577	HC III	GOV	9,599,065		9,599,065	2,399,766	2,399,766	-	-	75%
2479	TAFA HC III	505612	MARACHA	577	HC III	GOV	9,599,065		9,599,065	2,399,766	2,399,766	-	-	75%
2480	OLUVA HC III	505613	MARACHA	577	HC III	GOV	9,599,065		9,599,065	2,399,766	2,399,766	-	-	75%
2481	OLEBA HC III	507007	MARACHA	577	HC III	GOV	9,599,065		9,599,065	2,399,766	2,399,766	-	-	75%
2482	ELJOE HC III	507008	MARACHA	577	HC III	GOV	9,599,065		9,599,065	2,399,766	2,399,766	-	-	75%
2483	WADRA HC III	507009	MARACHA	577	HC III	GOV	9,599,065		9,599,065	2,399,766	2,399,766	-	-	75%
2484	LOINYA HC II	505614	MARACHA	577	HC II	GOV	4,799,535		4,799,535	1,199,884	1,199,884	-	-	75%
2485	CLURIBE HC II	505615	MARACHA	577	HC II	GOV	4,799,535		4,799,535	1,199,884	1,199,884	-	-	75%
2486	AIKORO HC II	507010	MARACHA	577	HC II	GOV	4,799,535		4,799,535	1,199,884	1,199,884	-	-	75%
2487	KACHUMBALA MISSION DISPENS	504610	BUKEDEA	577	Total	UCMB	408,485,773	0	408,485,773	102,121,443	102,121,443	-	-	75%
2488	ST MARTHA MATERNITY HOME H	504611	BUKEDEA	578	HC II	GOV	12,690,163		12,690,163	3,172,541	3,172,541	-	-	75%
2489	ST JUDE MATERNITY HOME	504612	BUKEDEA	578	HC II	PRIVATE	12,690,163		12,690,163	3,172,541	3,172,541	-	-	75%
2490	BUKEDEA MISSION HC II	505655	BUKEDEA	578	HC II	UCMB	12,690,163	(12,690,163)				-	-	-
2491	BUKEDEA HEALTH CENTRE IV	504605	BUKEDEA	578	HC IV	GOV	31,064,497		31,064,497	7,766,124	7,766,124	-	-	75%
2492	MALEERA HEALTH CENTRE III	504606	BUKEDEA	578	HC III	GOV	8,396,138		8,396,138	2,099,035	2,099,035	-	-	75%
2493	KACHUMBALA HEALTH CENTRE III	504607	BUKEDEA	578	HC III	GOV	8,396,138		8,396,138	2,099,035	2,099,035	-	-	75%
2494	KIDONGOLE HEALTH CENTRE III	504608	BUKEDEA	578	HC III	GOV	8,396,138		8,396,138	2,099,035	2,099,035	-	-	75%
2495	KOLIR HEALTH CENTRE III	505653	BUKEDEA	578	HC III	GOV	8,396,138		8,396,138	2,099,035	2,099,035	-	-	75%
2496	KABARWA HEALTH CENTRE III	505654	BUKEDEA	578	HC III	GOV	8,396,138		8,396,138	2,099,035	2,099,035	-	-	75%
2497	TALAR HEALTH CENTRE II	504609	BUKEDEA	578	HC II	GOV	4,397,977		4,397,977	1,099,494	1,099,494	-	-	75%
2498	Bududa Hospital Account	506302	BUDUDA	579	Total	GOV	138,203,819	0	138,203,819	28,878,414	28,878,414	-	-	75%
2499	Namatso COU Health Centre II	506300	BUDUDA	579	Hosp HC II	UPMB	161,270,234		161,270,234	40,317,558	40,317,558	-	-	75%
							3,188,996		3,188,996	797,249	797,249	-	-	

Annex III

Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PERf
2500	Beattie Thamey Health Centre	506301	BUDUDA	579	HC II	PRIVATE	3,188,996	3,188,996	3,188,996	797,249	797,249	-	-	75%
2501	Bukgaji SDA Health Centre II	507249	BUDUDA	579	HC III	UPMB	7,844,016	463,662	8,307,679	1,961,004	2,076,920	-	231,831	75%
2502	Bukgaji Health Centre II	506297	BUDUDA	579	HC III	GOV	7,684,317	454,222	8,138,539	1,921,079	2,034,635	-	227,111	75%
2503	Bukgaji Health Centre III	506293	BUDUDA	579	HC III	GOV	7,684,317	454,222	8,138,539	1,921,079	2,034,635	-	227,111	75%
2504	Bushy Health Centre III	506294	BUDUDA	579	HC III	GOV	7,684,317	454,222	8,138,539	1,921,079	2,034,635	-	227,111	75%
2505	Butima Health Centre III	506295	BUDUDA	579	HC III	GOV	7,684,317	454,222	8,138,539	1,921,079	2,034,635	-	227,111	75%
2506	Bushika Health Centre II	506296	BUDUDA	579	HC II	GOV	7,684,317	454,222	8,138,539	1,921,079	2,034,635	-	227,111	75%
2507	Budchake Health Centre III	507246	BUDUDA	579	HC II	GOV	7,684,317	454,222	8,138,539	1,921,079	2,034,635	-	227,111	75%
2508	Bukhokoio Health Centre III	507247	BUDUDA	579	HC II	GOV	7,684,317	454,222	8,138,539	1,921,079	2,034,635	-	227,111	75%
2509	Budung Health Centre II	506297	BUDUDA	579	HC II	GOV	5,379,025	-	5,379,025	1,344,756	1,344,756	-	-	75%
2510	Bumusi Health Centre II	506298	BUDUDA	579	HC II	GOV	5,379,025	-	5,379,025	1,344,756	1,344,756	-	-	75%
2511	Buwagyu Health Centre II	506299	BUDUDA	579	HC II	GOV	5,379,025	-	5,379,025	1,344,756	1,344,756	-	-	75%
2512	Bunamono Health Centre II	507248	BUDUDA	579	HC II	GOV	5,379,025	-	5,379,025	1,344,756	1,344,756	-	-	75%
2513	IVANTONDE HOSPITAL	462053	IVANTONDE	579	Total	GOV	246,303,241	0	246,303,241	60,778,561	61,575,810	-	1,594,498	75%
2514	IVANTONDE MUSUMI HEALTH CE	507045	IVANTONDE	580	HC II	UPMB	13,846,093	13,846,093	13,846,093	34,461,523	34,461,523	-	-	75%
2515	ST ELIZABETH KILIKIZO DISPENS	505733	IVANTONDE	580	HC III	UCMB	7,583,878	-	11,467,244	2,865,561	2,865,561	-	-	75%
2516	KINUYA HCII	505738	IVANTONDE	580	HC II	GOV	5,034,943	-	5,034,943	1,258,736	1,258,736	-	-	75%
2517	KALIRO HCII	505729	IVANTONDE	580	HC III	GOV	5,034,943	-	5,034,943	1,258,736	1,258,736	-	-	75%
2518	MAPUMUDE HCII	505720	IVANTONDE	580	HC III	GOV	5,034,943	-	5,034,943	1,258,736	1,258,736	-	-	75%
2519	KASAGAMA HCII	505721	IVANTONDE	580	HC III	GOV	5,034,943	-	5,034,943	1,258,736	1,258,736	-	-	75%
2520	BUYAGA HCII	505722	IVANTONDE	580	HC II	GOV	2,563,244	-	2,563,244	640,811	640,811	-	-	75%
2521	KINYIDA HCII	505723	IVANTONDE	580	HC II	GOV	2,563,244	-	2,563,244	640,811	640,811	-	-	75%
2522	KYEMAMBA HCII	505724	IVANTONDE	580	HC II	GOV	2,563,244	-	2,563,244	640,811	640,811	-	-	75%
2523	KABAYANDA HCII	505725	IVANTONDE	580	HC II	GOV	2,563,244	-	2,563,244	640,811	640,811	-	-	75%
2524	KATOVU HCII	505726	IVANTONDE	580	HC II	GOV	2,563,244	-	2,563,244	640,811	640,811	-	-	75%
2525	NAMUTAMBA HCII	505727	IVANTONDE	580	HC II	GOV	2,563,244	-	2,563,244	640,811	640,811	-	-	75%
2526	KYENSHAMA HCII	505728	IVANTONDE	580	HC II	GOV	2,563,244	-	2,563,244	640,811	640,811	-	-	75%
2527	KABEMERE HCII	505730	IVANTONDE	580	HC II	GOV	2,563,244	-	2,563,244	640,811	640,811	-	-	75%
2528	BUYANDA HCII	505731	IVANTONDE	580	HC II	GOV	2,563,244	-	2,563,244	640,811	640,811	-	-	75%
2529	KEMUNYU HCII	505732	IVANTONDE	580	HC II	GOV	2,563,244	-	2,563,244	640,811	640,811	-	-	75%
2530	KAKUTERAKERA HCII	507043	IVANTONDE	580	HC II	GOV	2,563,244	-	2,563,244	640,811	640,811	-	-	75%
2531	KABATEMA HCII	507044	IVANTONDE	580	HC II	GOV	2,563,244	-	2,563,244	640,811	640,811	-	-	75%
2532	AMUDAT HOSP DELEG FUND	504425	AMUDAT	581	Total	UPMB	255,504,009	0	255,504,009	63,876,002	63,876,002	-	-	75%
2533	ACHORICHOR HEALTH UNIT	504421	AMUDAT	581	HC II	GOV	5,129,529	-	5,129,529	1,282,382	1,282,382	-	-	75%
2534	AMUDAT HEALTH UNIT	504422	AMUDAT	581	HC II	GOV	5,129,529	-	5,129,529	1,282,382	1,282,382	-	-	75%
2535	ACHORICHOR HEALTH UNIT	504423	AMUDAT	581	HC II	GOV	5,129,529	-	5,129,529	1,282,382	1,282,382	-	-	75%
2536	KARITA HEALTH UNIT	504420	AMUDAT	581	HC III	GOV	8,919,705	-	8,919,705	2,229,926	2,229,926	-	-	75%
2537	KARITA HEALTH UNIT	504421	AMUDAT	581	HC III	GOV	8,919,705	-	8,919,705	2,229,926	2,229,926	-	-	75%
2538	ALAKASHHEALTH UNIT	504423	AMUDAT	581	HC II	GOV	5,129,529	-	5,129,529	1,282,382	1,282,382	-	-	75%
2539	CHEPTAPOYO HEALTH UNIT	504424	AMUDAT	581	HC II	GOV	5,129,529	-	5,129,529	1,282,382	1,282,382	-	-	75%
2540	LOKATES HEALTH UNIT	506593	AMUDAT	581	HC II	GOV	5,129,529	-	5,129,529	1,282,382	1,282,382	-	-	75%
2541	Kawolo Hospital	504594	BUKWE	582	Total	GOV	298,991,066	0	298,991,066	72,183,002	74,747,766	-	5,129,529	75%
2542	Nkokongeru Hospital delegated	504595	BUKWE	582	Hosp	UCMB	181,963,433	-	181,963,433	45,490,858	45,490,858	-	-	75%
							141,026,843	-	141,026,843	35,256,711	35,256,711	-	-	75%

S/N	ACCOUNT NAME	IPMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NMR PER
2543	Nyanga hospital delegated fund	504596	BUYKWE	582	Hosp	UCMB	139,806,540		139,806,540	34,951,660	34,951,660	-	-	75%
2544	St Charles Iwanga hospital	504597	BUYKWE	582	Hosp	UCMB	43,911,633		43,911,633	10,977,908	10,977,908	-	-	75%
2545	Makonge health centre III	504599	BUYKWE	582	HC III	UPMB	9,794,120		9,794,120	2,448,530	2,448,530	-	-	75%
2546	Kawale Dispensary	504601	BUYKWE	582	HC II	UCMB	6,523,977		6,523,977	1,630,994	1,630,994	-	-	75%
2547	Kasubi Health Centre	20422	BUYKWE	582	HC III	GOV	6,595,773		6,595,773	1,648,943	1,648,943	-	-	75%
2548	Makindu Health Centre	504579	BUYKWE	582	HC III	GOV	6,595,773		6,595,773	1,648,943	1,648,943	-	-	75%
2549	Negowet Health Centre	504580	BUYKWE	582	HC III	GOV	6,595,773		6,595,773	1,648,943	1,648,943	-	-	75%
2550	Buykwe District HC III	504583	BUYKWE	582	HC III	GOV	6,595,773		6,595,773	1,648,943	1,648,943	-	-	75%
2551	Sst Health Centre	505576	BUYKWE	582	HC III	GOV	6,595,773		6,595,773	1,648,943	1,648,943	-	-	75%
2552	Dungu Health Centre	504587	BUYKWE	582	HC II	GOV	3,297,887		3,297,887	824,472	824,472	-	-	75%
2553	Nkokonjeru TCHC	504588	BUYKWE	582	HC II	GOV	3,297,887		3,297,887	824,472	824,472	-	-	75%
2554	Kikwayi Health Centre	504591	BUYKWE	582	HC II	GOV	3,297,887		3,297,887	824,472	824,472	-	-	75%
2555	Namulasa Health Centre	504592	BUYKWE	582	HC II	GOV	3,297,887		3,297,887	824,472	824,472	-	-	75%
2556	Seenyi Health Centre	504593	BUYKWE	582	HC II	GOV	3,297,887		3,297,887	824,472	824,472	-	-	75%
2557	Buthiro Health Centre II	504590	BUYKWE	582	HC II	GOV	3,297,887		3,297,887	824,472	824,472	-	-	75%
2558	Kisimba Muslim	504600	BUYKWE	582	HC II	UNMB	6,523,977		6,523,977	1,630,994	1,630,994	-	-	75%
2559	WESUNIRE HEALTH CENTRE	506756	BUYENDE	583	HC III	UCMB	11,581,347	0	11,581,347	2,895,337	2,895,337	-	-	75%
2560	Kingdi COU Project	551185	BUYENDE	583	HC III	UPMB	11,581,347		11,581,347	2,895,337	2,895,337	-	-	75%
2561	ST. MATA MUMUNGA IRUNDU HH	504129	BUYENDE	583	HC III	UCMB	11,400,516		11,400,516	2,850,132	2,850,132	-	-	75%
2562	NAMULUKYA HEALTH UNIT	544226	BUYENDE	583	HC II	UPMB	8,773,845		8,773,845	2,193,461	2,193,461	-	-	75%
2563	ST LWANGA HEALTH UNIT	544229	BUYENDE	583	HC II	PRIVATE	8,773,845		8,773,845	-	-	-	-	-
2564	IRAAPA CHURCH OF GOD HEALTH	544224	BUYENDE	583	HC II	PRIVATE	4,396,625		4,396,625	-	-	-	-	-
2565	JOY HEALTH UNIT	544225	BUYENDE	583	HC II	PRIVATE	4,396,625		4,396,625	-	-	-	-	-
2566	NKDU HEALTH CENTRE RIRIGA	544227	BUYENDE	583	HC II	PRIVATE	4,386,923		4,386,923	1,096,731	1,096,731	-	-	75%
2567	WESUNIRE FLEP BUSOGA HEALTH	551184	BUYENDE	583	HC II	UCMB	4,386,923		4,386,923	-	-	-	-	-
2568	Lunar Community Deet Found H/A	555561	BUYENDE	583	HC II	PRIVATE	4,386,923		4,386,923	-	-	-	-	-
2569	Buyanga SDA Dispensary	555563	BUYENDE	583	HC III	UPMB	4,386,923		4,386,923	-	-	-	-	-
2570	KIDERA HEALTH CENTRE IV	548090	BUYENDE	583	HC IV	GOV	101,448,982		101,448,982	25,362,745	25,362,745	-	-	75%
2571	BUGAYA HEALTH CENTRE III	548288	BUYENDE	583	HC III	GOV	11,567,639		11,567,639	2,891,910	2,891,910	-	-	75%
2572	NKONDO HEALTH CENTRE III	504127	BUYENDE	583	HC III	GOV	11,400,516		11,400,516	2,850,132	2,850,132	-	-	75%
2573	BUYENDE HEALTH CENTRE III	504128	BUYENDE	583	HC III	GOV	11,400,516		11,400,516	2,850,132	2,850,132	-	-	75%
2574	IRUNDU HEALTH CENTRE III	555565	BUYENDE	583	HC III	GOV	11,400,516		11,400,516	2,850,132	2,850,132	-	-	75%
2575	BURUNDU HEALTH CENTRE II	504130	BUYENDE	583	HC II	GOV	3,257,293		3,257,293	814,323	814,323	-	-	75%
2576	KAKOOGHE HEALTH CENTRE II	504131	BUYENDE	583	HC II	GOV	3,257,293		3,257,293	814,323	814,323	-	-	75%
2577	NGANDHO HEALTH CENTRE II	504132	BUYENDE	583	HC II	GOV	3,257,293		3,257,293	814,323	814,323	-	-	75%
2578	KAGULU HEALTH CENTRE II	504133	BUYENDE	583	HC II	GOV	3,257,293		3,257,293	814,323	814,323	-	-	75%
2579	IRIRIGA HEALTH CENTRE II	506755	BUYENDE	583	HC II	GOV	3,257,293		3,257,293	814,323	814,323	-	-	75%
2580	ST THEREZA WIKOMIRE	505235	KYEGEWA	584	HC III	UCMB	11,632,793	0	11,632,793	2,908,198	2,908,198	-	-	75%
2581	KYEGEWAHC IV	505227	KYEGEWA	584	HC IV	GOV	142,178,133		142,178,133	35,544,533	35,544,533	-	-	75%
2582	KASILE HC III	505228	KYEGEWA	584	HC III	GOV	4,641,942		4,641,942	1,160,486	1,160,486	-	-	75%
2583	KAKABARA HCIII	505229	KYEGEWA	584	HC III	GOV	4,641,942		4,641,942	1,160,486	1,160,486	-	-	75%
2584	HARUWO HC III	505230	KYEGEWA	584	HC III	GOV	4,641,942		4,641,942	1,160,486	1,160,486	-	-	75%
2585	KAZINGA HC III	505231	KYEGEWA	584	HC III	GOV	4,641,942		4,641,942	1,160,486	1,160,486	-	-	75%
2586	MPARA HC III	505236	KYEGEWA	584	HC III	GOV	4,641,942		4,641,942	1,160,486	1,160,486	-	-	75%
583 Total														
							241,956,518	0	241,956,518	53,903,894	53,903,894	60,489,130	13,170,470	75%

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Release	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER
2587	BUUBU HC II	506826	KYEGEWA	584	HC III	GOV	4,641,942		4,641,942	1,160,486	580,243	580,243	-	75%
2588	KARWENY HC II	505231	KYEGEWA	584	HC II	GOV	2,320,971		2,320,971	580,243	580,243	580,243	-	75%
2589	RUMANGIRE HC II	505232	KYEGEWA	584	HC II	GOV	2,320,971		2,320,971	580,243	580,243	580,243	-	75%
2590	MUKONDO HC II	505234	KYEGEWA	584	HC II	GOV	2,320,971		2,320,971	580,243	580,243	580,243	-	75%
2591	RUGOGO HEALTH UNIT	506823	KYEGEWA	584	HC II	GOV	2,320,971		2,320,971	580,243	580,243	580,243	-	75%
2592	KIGAMBA HC II	506824	KYEGEWA	584	HC II	GOV	2,320,971		2,320,971	580,243	580,243	580,243	-	75%
2593	MIGAMBA HC II	506825	KYEGEWA	584	HC II	GOV	2,320,971		2,320,971	580,243	580,243	580,243	-	75%
2594	KISHAGAZI HEALTH CENTRE III	548079	KYEGEWA	584	HC II	GOV	2,320,971		2,320,971	580,243	580,243	580,243	-	75%
2595	ST PETER AND PAUL HC III	504320	LANWO	585	HC III	UCMB	197,909,378	0	197,909,378	49,477,344	49,477,344	-	-	75%
2596	PADIBE HC IV	504306	LANWO	585	HC IV	GOV	36,276,716		36,276,716	9,069,179	9,069,179	-	-	75%
2597	MADI OPEI HC IV	504306	LANWO	585	HC IV	GOV	32,187,050		32,187,050	8,046,762	8,046,762	-	-	75%
2598	LOKUNG HC II	504307	LANWO	585	HC III	GOV	3,139,693		3,139,693	784,923	784,923	-	-	75%
2599	PALABEK KAL HC III	506659	LANWO	585	HC III	GOV	3,094,689		3,094,689	758,672	758,672	-	-	75%
2600	PALABEK GEM HC III	504308	LANWO	585	HC III	GOV	3,094,689		3,094,689	758,672	758,672	-	-	75%
2601	PALOGA HC III	504309	LANWO	585	HC III	GOV	3,094,689		3,094,689	758,672	758,672	-	-	75%
2602	JAGORO HC III	504310	LANWO	585	HC III	GOV	3,094,689		3,094,689	758,672	758,672	-	-	75%
2603	PALABEK OGII HC III	506659	LANWO	585	HC III	GOV	3,094,689		3,094,689	758,672	758,672	-	-	75%
2604	PADIBE WEST HC III	504311	LANWO	585	HC III	GOV	1,517,344		1,517,344	379,336	379,336	-	-	75%
2605	POTIKA HC II	504312	LANWO	585	HC II	GOV	1,517,344		1,517,344	379,336	379,336	-	-	75%
2606	PAWACH HC II	504313	LANWO	585	HC II	GOV	1,517,344		1,517,344	379,336	379,336	-	-	75%
2607	NGOMOROMO HC II	504314	LANWO	585	HC II	GOV	1,517,344		1,517,344	379,336	379,336	-	-	75%
2608	PANGIRA HC II	504315	LANWO	585	HC II	GOV	1,517,344		1,517,344	379,336	379,336	-	-	75%
2609	KATUM HC II	504316	LANWO	585	HC II	GOV	1,517,344		1,517,344	379,336	379,336	-	-	75%
2610	OGAKO HC II	504317	LANWO	585	HC II	GOV	1,517,344		1,517,344	379,336	379,336	-	-	75%
2611	KAPEIA HC II	504318	LANWO	585	HC II	GOV	1,517,344		1,517,344	379,336	379,336	-	-	75%
2612	PAUMA HC II	504319	LANWO	585	HC II	GOV	1,517,344		1,517,344	379,336	379,336	-	-	75%
2613	OKOL HC II	504321	LANWO	585	HC II	GOV	1,517,344		1,517,344	379,336	379,336	-	-	75%
2614	ADYETA HC II	506661	LANWO	585	HC II	GOV	1,517,344		1,517,344	379,336	379,336	-	-	75%
2615	DIBOTYEC HC II	506662	LANWO	585	HC II	GOV	1,517,344		1,517,344	379,336	379,336	-	-	75%
2616	MADIKIDOC HC II	506663	LANWO	585	HC II	GOV	1,517,344		1,517,344	379,336	379,336	-	-	75%
2617	ANAKA HC III	585	HC II	GOV			123,957,015	0	123,957,015	30,989,254	30,989,254	-	-	75%
2618	AIUWANG HEALTH CENTRE III	506896	OTUKE	586	HC III	UCMB	17,850,772		17,850,772	4,462,693	4,462,693	-	-	75%
2619	OKUM HEALTH CENTRE IV	54485	OTUKE	586	HC IV	GOV	3,738,905		3,738,905	934,726	934,726	-	-	75%
2620	OKWANG HEALTH CENTRE III	54481	OTUKE	586	HC III	GOV	3,738,905		3,738,905	934,726	934,726	-	-	75%
2621	OKWONGO HEALTH CENTRE III	54482	OTUKE	586	HC III	GOV	3,738,905		3,738,905	934,726	934,726	-	-	75%
2622	BAROBI HEALTH CENTRE III	54483	OTUKE	586	HC III	GOV	3,738,905		3,738,905	934,726	934,726	-	-	75%
2623	OLIM HEALTH CENTRE III	54486	OTUKE	586	HC III	GOV	3,738,905		3,738,905	934,726	934,726	-	-	75%
2624	ATANGWATA HEALTH CENTRE III	506891	OTUKE	586	HC III	GOV	1,857,434		1,857,434	464,358	464,358	-	-	75%
2625	BAROCOK HEALTH CENTRE II	54488	OTUKE	586	HC II	GOV	1,857,434		1,857,434	464,358	464,358	-	-	75%
2626	ANEMOROTO HEALTH CENTRE II	505892	OTUKE	586	HC II	GOV	1,857,434		1,857,434	464,358	464,358	-	-	75%
2627	OGVETE HEALTH CENTRE II	505893	OTUKE	586	HC II	GOV	1,857,434		1,857,434	464,358	464,358	-	-	75%
2628	ALANGO HEALTH CENTRE II	506895	OTUKE	586	HC II	GOV	1,857,434		1,857,434	464,358	464,358	-	-	75%
2629	Napee Hospital Delegated Fund	505547	ZONBO	586 Total	Hosp	UCMB	81,256,417	0	81,256,417	20,314,104	20,314,104	-	-	75%
							269,628,300		269,628,300	67,407,075	67,407,075	-	-	75%

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PERF
2630	ZUMBO HEALTH CENTRE III	505556 ZOMBO	587	HC III	UPMB		15,887,557		15,887,557	3,971,889	3,971,889	-	-	75%
2631	AGIERMACH HEALTH CENTRE III	505557 ZOMBO	587	HC III	UCMB		15,887,557	(5,887,557)	10,000,000	3,971,889	3,971,889	-	-	75%
2632	PAKADIA HEALTH CENTRE III	505558 ZOMBO	587	HC III	CBO		15,887,557		10,000,000	3,971,889	3,971,889	-	-	75%
2633	WARR ISLAMIC HEALTH CENTRE II	505559 ZOMBO	587	HC II	UMMB		10,695,161		10,695,161	2,673,790	2,673,790	-	-	75%
2634	PADIA HEALTH CENTRE II	505560 ZOMBO	587	HC II	PRIVATE		10,695,161	(10,695,161)		-	-	-	-	75%
2635	PAIDIA HC III	505548 ZOMBO	587	HC III	GOV		11,758,972	2,763,786	14,522,758	2,939,743	3,630,690	-	1,381,893	75%
2636	WARR HC III	505549 ZOMBO	587	HC III	GOV		11,758,972	2,763,786	14,522,758	2,939,743	3,630,690	-	1,381,893	75%
2637	LANG OKORO HC III	505550 ZOMBO	587	HC III	GOV		11,758,972	2,763,786	14,522,758	2,939,743	3,630,690	-	1,381,893	75%
2638	KANGO HC III	505551 ZOMBO	587	HC III	GOV		11,758,972	2,763,786	14,522,758	2,939,743	3,630,690	-	1,381,893	75%
2639	ZEU HC III	506990 ZOMBO	587	HC III	GOV		14,758,972	2,763,786	14,522,758	2,939,743	3,630,690	-	1,381,893	75%
2640	ALANGI HC II	506991 ZOMBO	587	HC II	GOV		14,758,972	2,763,786	14,522,758	2,939,743	3,630,690	-	1,381,893	75%
2641	ATYAK HC II	505552 ZOMBO	587	HC II	GOV		5,879,489		5,879,489	1,469,872	1,469,872	-	-	75%
2642	ATYENDA HC II	505553 ZOMBO	587	HC II	GOV		5,879,489		5,879,489	1,469,872	1,469,872	-	-	75%
2643	OTHEKO HC II	505554 ZOMBO	587	HC II	GOV		5,879,489		5,879,489	1,469,872	1,469,872	-	-	75%
2644	PAMITU HC II	505555 ZOMBO	587	HC II	GOV		5,879,489		5,879,489	1,469,872	1,469,872	-	-	75%
2645	JAMWONYU HEALTH CENTRE II	505556 ZOMBO	587	HC II	GOV		5,879,489		5,879,489	1,469,872	1,469,872	-	-	75%
2646	AYAKA HC II	506992 ZOMBO	587	HC II	GOV		5,879,489		5,879,489	1,469,872	1,469,872	-	-	75%
2647	THERURU HC HC II	506993 ZOMBO	587	HC II	GOV		5,879,489		5,879,489	1,469,872	1,469,872	-	-	75%
2648	JABAKO ELIM HC II	506720 ALEBTONG	588	HC II	UPMB		450,931,549	0	450,931,549	106,952,208	112,597,887	-	13,291,359	75%
2649	ALONI ONGOM	504538 ALEBTONG	588	HC III	UCMB		8,140,114		11,078,950	2,756,737	2,756,737	-	-	75%
2650	ALANY DISPENSARY	7447 ALEBTONG	588	HC III	UCMB		4,725,838		4,725,838	1,181,460	1,181,460	-	-	75%
2651	ALBTONG HEALTH CENTRE	504531 ALEBTONG	588	HC IV	GOV		54,778,013		54,778,013	13,694,503	13,694,503	-	-	75%
2652	APALA HEALTH CENTRE	504532 ALEBTONG	588	HC III	GOV		7,876,403		7,876,403	1,969,101	1,969,101	-	-	75%
2653	JAMUGU HEALTH CENTRE	504533 ALEBTONG	588	HC III	GOV		7,876,403		7,876,403	1,969,101	1,969,101	-	-	75%
2654	OMORO HEALTH CENTRE	506721 ALEBTONG	588	HC III	GOV		7,876,403		7,876,403	1,969,101	1,969,101	-	-	75%
2655	ARIA HEALTH CENTRE	504534 ALEBTONG	588	HC III	GOV		4,725,838		4,725,838	1,181,460	1,181,460	-	-	75%
2656	ABAKO HEALTH CENTRE	504535 ALEBTONG	588	HC II	GOV		4,725,838		4,725,838	1,181,460	1,181,460	-	-	75%
2657	OBIM HEALTH CENTRE	504536 ALEBTONG	588	HC II	GOV		4,725,838		4,725,838	1,181,460	1,181,460	-	-	75%
2658	OTENO HEALTH CENTRE	504537 ALEBTONG	588	HC II	GOV		4,725,838		4,725,838	1,181,460	1,181,460	-	-	75%
2659	ADWIR HEALTH CENTRE	504538 ALEBTONG	588	HC II	GOV		4,725,838		4,725,838	1,181,460	1,181,460	-	-	75%
2660	AKURA HEALTH CENTRE	506728 ALEBTONG	588	HC II	GOV		13,805,726	0	13,805,726	33,451,432	33,451,432	-	-	75%
2661	TUNY DISPENSARY	506570 BULAMBULI	589	HC II	UCMB		3,048,907		3,048,907	762,227	762,227	-	-	75%
2662	BUGUDOI HC II	506571 BULAMBULI	589	HC II	PRIVATE		43,906,072	(3,048,907)	46,954,979	10,976,518	11,738,745	-	1,524,454	75%
2663	Moyembe HC IV	506561 BULAMBULI	589	HC IV	GOV		4,842,773		4,842,773	1,210,693	1,210,693	-	-	75%
2664	Bumabobo HC III	506562 BULAMBULI	589	HC III	GOV		4,842,773		4,842,773	1,210,693	1,210,693	-	-	75%
2665	Buluganya HC III	506563 BULAMBULI	589	HC III	GOV		4,842,773		4,842,773	1,210,693	1,210,693	-	-	75%
2666	Bukhalu HC III	506564 BULAMBULI	589	HC III	GOV		4,842,773		4,842,773	1,210,693	1,210,693	-	-	75%
2667	Bumabuye HC III	506565 BULAMBULI	589	HC III	GOV		4,842,773		4,842,773	1,210,693	1,210,693	-	-	75%
2668	Buganyanya HC III	506566 BULAMBULI	589	HC III	GOV		4,842,773		4,842,773	1,210,693	1,210,693	-	-	75%
2669	Masira HC III	506572 BULAMBULI	589	HC III	GOV		3,758,121		3,758,121	939,530	939,530	-	-	75%
2670	BUMUDUSHA HC II	507219 BULAMBULI	589	HC II	GOV		3,758,121		3,758,121	939,530	939,530	-	-	75%
2671	BUYAGA HEALTH CENTRE	507220 BULAMBULI	589	HC III	GOV		3,758,121		3,758,121	939,530	939,530	-	-	75%
2672	GAWATIMBEI HC III	506567 BULAMBULI	589	HC II	GOV		2,421,388		2,421,388	605,347	605,347	-	-	75%

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PERF
2674	Bwibhonge HC II	506556	BULAMBULLI	589	HC II	GOV	2,421,388	-	2,421,388	605,347	605,347	-	-	75%
2675	Wakanyungu HC II	506569	BULAMBULLI	589	HC II	GOV	2,421,388	-	2,421,388	605,347	605,347	-	-	75%
2676	BUMAGENTI HC II	506573	BULAMBULLI	589	HC II	GOV	2,421,388	-	2,421,388	605,347	605,347	-	-	75%
2677	BUMWAMBU HC III	506574	BULAMBULLI	589	HC III	GOV	2,421,388	-	2,421,388	605,347	605,347	-	-	75%
2678	Bulalego HC II	507218	BULAMBULLI	589	HC II	GOV	2,421,388	-	2,421,388	605,347	605,347	-	-	75%
2679	LUNGIRA YOUTH WITH A MISSION	504653	BUVUMA	590	HC II	UPMB	104,863,215	0	104,863,215	25,453,577	26,215,804	-	1,524,454	75%
2680	NAMATI HEALTH CENTRE II	506598	BUVUMA	590	HC II	PRIVATE	7,123,189	-	7,123,189	1,780,797	1,780,797	-	-	75%
2681	BUVUMA HEALTH CENTRE IV	506596	BUVUMA	590	HC IV	PRIVATE	52,270,730	-	52,270,730	13,067,682	13,067,682	-	-	0%
2682	BUGAYA HEALTH CENTRE III	504648	BUVUMA	590	HC III	GOV	3,040,954	-	3,040,954	760,238	760,238	-	-	75%
2683	BUSAMUZI HEALTH CENTRE III	504649	BUVUMA	590	HC III	GOV	3,040,954	-	3,040,954	760,238	760,238	-	-	75%
2684	NAMATALE HEALTH CENTRE II	504654	BUVUMA	590	HC III	GOV	3,040,954	-	3,040,954	760,238	760,238	-	-	75%
2685	BOWODYA HEALTH CENTRE II	504650	BUVUMA	590	HC II	GOV	1,698,163	-	1,698,163	424,541	424,541	-	-	75%
2686	IKATA HEALTH CENTRE II	504651	BUVUMA	590	HC II	GOV	1,698,163	-	1,698,163	424,541	424,541	-	-	75%
2687	LUBYA HEALTH CENTRE II	504652	BUVUMA	590	HC II	GOV	1,698,163	-	1,698,163	424,541	424,541	-	-	75%
2688	LWALIE HEALTH CENTRE II	506597	BUVUMA	590	HC II	GOV	1,698,163	-	1,698,163	424,541	424,541	-	-	75%
2689	BUEVEYA HEALTH CENTRE II	506599	BUVUMA	590	HC II	GOV	1,698,163	-	1,698,163	424,541	424,541	-	-	75%
2690	Rapha Medical Centre	48138	GOMBA	591	HC III	PRIVATE	84,130,785	0	84,130,785	19,251,899	19,251,899	1,780,797	-	63%
2691	Bukalagi Health Centre	506758	GOMBA	591	HC III	UCMB	8,603,277	-	8,603,277	2,150,819	2,150,819	-	-	0%
2692	Gomba HSDPHC	504149	GOMBA	591	HC IV	GOV	39,770,954	-	39,770,954	9,942,738	9,942,738	-	-	75%
2693	Kifampa Health Centre III	504134	GOMBA	591	HC III	GOV	4,262,214	-	4,262,214	1,065,554	1,065,554	-	-	75%
2694	Kanoni Health Centre III	504135	GOMBA	591	HC III	GOV	4,262,214	-	4,262,214	1,065,554	1,065,554	-	-	75%
2695	Imeni's Health Centre III	504136	GOMBA	591	HC III	GOV	4,262,214	-	4,262,214	1,065,554	1,065,554	-	-	75%
2696	Kyaay's Health Centre III	504137	GOMBA	591	HC III	GOV	4,262,214	-	4,262,214	1,065,554	1,065,554	-	-	75%
2697	Kisizi Health Centre II	504138	GOMBA	591	HC II	GOV	1,733,384	-	1,733,384	433,346	433,346	-	-	75%
2698	Krive Health Centre II	504139	GOMBA	591	HC II	GOV	1,733,384	-	1,733,384	433,346	433,346	-	-	75%
2699	Ksamuya Health Centre II	504140	GOMBA	591	HC II	GOV	1,733,384	-	1,733,384	433,346	433,346	-	-	75%
2700	Buyanja Health Centre II	504141	GOMBA	591	HC II	GOV	1,733,384	-	1,733,384	433,346	433,346	-	-	75%
2701	Buwadda Health Centre II	504142	GOMBA	591	HC II	GOV	1,733,384	-	1,733,384	433,346	433,346	-	-	75%
2702	MawukHealth Centre II	504143	GOMBA	591	HC II	GOV	1,733,384	-	1,733,384	433,346	433,346	-	-	75%
2703	NgeribyaHealth Centre II	504144	GOMBA	591	HC II	GOV	1,733,384	-	1,733,384	433,346	433,346	-	-	75%
2704	Ngomane Health Centre II	504145	GOMBA	591	HC II	GOV	1,733,384	-	1,733,384	433,346	433,346	-	-	75%
2705	Kanziba Health Centre II	504146	GOMBA	591	HC II	GOV	1,733,384	-	1,733,384	433,346	433,346	-	-	75%
2706	Kawinjinde Health Centre II	504147	GOMBA	591	HC II	GOV	1,733,384	-	1,733,384	433,346	433,346	-	-	75%
2707	Namabeya Health Centre II	504148	GOMBA	591	HC II	GOV	1,733,384	-	1,733,384	433,346	433,346	-	-	75%
2708	Mamba Health Centre II	506757	GOMBA	591	HC II	GOV	1,733,384	-	1,733,384	433,346	433,346	-	-	75%
2709	KIRYANDONGO HOSPITAL	504845	KIRYANDONGO	592	HC III	GOV	97,355,799	0	97,355,799	22,188,130	22,188,130	2,150,819	-	68%
2710	KATUKIRE HEALTH CENTRE	504846	KIRYANDONGO	592	HC III	UCMB	186,621,917	-	186,621,917	46,655,479	46,655,479	-	-	75%
2711	ST MARY'S KIGUMBA HEALTH CENTRE	507139	KIRYANDONGO	592	HC III	UCMB	10,747,937	-	10,747,937	2,686,984	2,686,984	-	-	75%
2712	ST THADEUS KARUNGU HEALTH	548070	KIRYANDONGO	592	HC III	UCMB	10,747,937	-	10,747,937	2,686,984	2,686,984	-	-	75%
2713	KIGUMBA HEALTH CENTRE III	504840	KIRYANDONGO	592	HC III	GOV	8,322,356	-	8,322,356	2,080,589	2,080,589	-	-	75%
2714	MASINICI PORT HEALTH CENTRE	504843	KIRYANDONGO	592	HC III	GOV	8,322,356	-	8,322,356	2,080,589	2,080,589	-	-	75%
2715	DIMA HEALTH CENTRE III	504844	KIRYANDONGO	592	HC III	GOV	8,322,356	-	8,322,356	2,080,589	2,080,589	-	-	75%
2716	MUTUNDA HEALTH CENTRE III	507138	KIRYANDONGO	592	HC III	GOV	8,322,356	-	8,322,356	2,080,589	2,080,589	-	-	75%

Annex III

Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	JFMS SUPPLIER ID	VOTE NAME	VOTE LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q3/02 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER
2717	NYAKADOTI HEALTH CENTRE II	504842	KIRYANDONGO	592	HC II	GOV	6,241,767	6,241,767	1,560,442	1,560,442	-	-	75%
2718	PANYADOU HEALTH CENTRE III	507137	KIRYANDONGO	592	HC II	GOV	6,241,767	6,241,767	1,560,442	1,560,442	-	-	75%
2719	PANYADOU HILLS HEALTH CENTRE	504841	KIRYANDONGO	592	HC II	GOV	4,161,177	4,161,177	1,040,294	1,040,294	-	-	75%
2720	APODORWA HEALTH CENTRE II	504832	KIRYANDONGO	592	HC II	GOV	2,776,517	2,776,517	694,129	694,129	-	-	75%
2721	MPUMWEHEALTH CENTRE II	504833	KIRYANDONGO	592	HC II	GOV	2,776,517	2,776,517	694,129	694,129	-	-	75%
2722	DIKA HEALTH CENTRE II	504834	KIRYANDONGO	592	HC II	GOV	2,776,517	2,776,517	694,129	694,129	-	-	75%
2723	KITWARA HEALTH CENTRE II	504835	KIRYANDONGO	592	HC II	GOV	2,776,517	2,776,517	694,129	694,129	-	-	75%
2724	KADUKU HEALTH CENTRE II	504836	KIRYANDONGO	592	HC II	GOV	2,776,517	2,776,517	694,129	694,129	-	-	75%
2725	YABWENG HEALTH CENTRE II	504837	KIRYANDONGO	592	HC II	GOV	2,776,517	2,776,517	694,129	694,129	-	-	75%
2726	KARUMA HEALTH CENTRE II	504838	KIRYANDONGO	592	HC II	GOV	2,776,517	2,776,517	694,129	694,129	-	-	75%
2727	KIGYVAHEALTH CENTRE II	504839	KIRYANDONGO	592	HC II	GOV	2,776,517	2,776,517	694,129	694,129	-	-	75%
2728	KICWABUJINGO HEALTH CENTRE	507134	KIRYANDONGO	592	HC II	GOV	2,776,517	2,776,517	694,129	694,129	-	-	75%
2729	TECWA HEALTH CENTRE II	507135	KIRYANDONGO	592	HC II	GOV	2,776,517	2,776,517	694,129	694,129	-	-	75%
2730	KIROKO HEALTH CENTRE II	507136	KIRYANDONGO	592	HC II	GOV	2,776,517	2,776,517	694,129	694,129	-	-	75%
				592 Total		299,341,543	0	299,341,543	74,835,386	74,835,386	-	-	75%
2731	NAWANSEGA Health Centre III	506483	LUUKA	593	HC III	UPMB	8,471,382	8,471,382	2,117,846	2,117,846	-	-	75%
2732	MAWUNDO Health Centre III	507193	LUUKA	593	HC III	UPMB	5,597,887	5,597,887	1,399,472	1,399,472	-	-	75%
2733	BUYOGA Health Centre II	506484	LUUKA	593	HC II	PRIVATE	5,597,887	5,597,887	1,399,472	1,399,472	-	-	75%
2734	INAGOBIA Health Centre II	506485	LUUKA	593	HC II	PRIVATE	5,597,887	5,597,887	1,399,472	1,399,472	-	-	75%
2735	INAGOBIA LUTHERMAN HC II	506486	LUUKA	593	HC II	PRIVATE	5,597,887	5,597,887	1,399,472	1,399,472	-	-	75%
2736	Nawanyago Health Centre II	506487	LUUKA	593	HC II	UPMB	5,597,887	5,597,887	1,399,472	1,399,472	-	-	75%
2737	BUDHANA Health Centre II	507194	LUUKA	593	HC II	UPMB	5,597,887	5,597,887	1,399,472	1,399,472	-	-	75%
2738	BUSALAMU Health Centre II	507195	LUUKA	593	HC II	UPMB	5,597,887	5,597,887	1,399,472	1,399,472	-	-	75%
2739	BUTTERMAN OUTREACH CENTRE	505487	LUUKA	593	HC II	UPMB	5,597,887	5,597,887	1,399,472	1,399,472	-	-	75%
2740	KYUNGA HEALTH CENTRE IV	506466	LUUKA	593	HC IV	GOV	52,461,623	52,461,623	13,115,406	13,115,406	-	-	75%
2741	WAIBUGA HEALTH CENTRE III	506457	LUUKA	593	HC III	GOV	4,250,271	4,250,271	1,062,568	1,062,568	-	-	75%
2742	IKONIA HEALTH CENTRE III	506468	LUUKA	593	HC III	GOV	4,250,271	4,250,271	1,062,568	1,062,568	-	-	75%
2743	IRONGO HEALTH CENTRE III	506469	LUUKA	593	HC III	GOV	4,250,271	4,250,271	1,062,568	1,062,568	-	-	75%
2744	BUKANGA HEALTH CENTRE III	506470	LUUKA	593	HC III	GOV	4,250,271	4,250,271	1,062,568	1,062,568	-	-	75%
2745	BUKOMA HEALTH CENTRE III	506471	LUUKA	593	HC III	GOV	4,250,271	4,250,271	1,062,568	1,062,568	-	-	75%
2746	IKUMBYA HEALTH CENTRE III	507188	LUUKA	593	HC III	GOV	4,250,271	4,250,271	1,062,568	1,062,568	-	-	75%
2747	BUSALAMU HEALTH CENTRE II	506472	LUUKA	593	HC II	GOV	2,125,135	2,125,135	531,284	531,284	-	-	75%
2748	NAIRIKA HEALTH CENTRE II	506473	LUUKA	593	HC II	GOV	2,125,135	2,125,135	531,284	531,284	-	-	75%
2749	BUGAMBO HEALTH CENTRE II	506474	LUUKA	593	HC II	GOV	2,125,135	2,125,135	531,284	531,284	-	-	75%
2750	NANTAMAU HEALTH CENTRE II	506475	LUUKA	593	HC II	GOV	2,125,135	2,125,135	531,284	531,284	-	-	75%
2751	BULALU HEALTH CENTRE II	506476	LUUKA	593	HC II	GOV	2,125,135	2,125,135	531,284	531,284	-	-	75%
2752	BUSANDA HEALTH CENTRE II	506477	LUUKA	593	HC II	GOV	2,125,135	2,125,135	531,284	531,284	-	-	75%
2753	KALOWA HEALTH CENTRE II	506478	LUUKA	593	HC II	GOV	2,125,135	2,125,135	531,284	531,284	-	-	75%
2754	NAKSWIGA HEALTH CENTRE II	506479	LUUKA	593	HC II	GOV	2,125,135	2,125,135	531,284	531,284	-	-	75%
2755	NAMAMPHI HEALTH CENTRE II	506480	LUUKA	593	HC II	GOV	2,125,135	2,125,135	531,284	531,284	-	-	75%
2756	UWAKI HEALTH CENTRE II	506481	LUUKA	593	HC II	GOV	2,125,135	2,125,135	531,284	531,284	-	-	75%
2757	KIBINGA HEALTH CENTRE II	506482	LUUKA	593	HC II	GOV	2,125,135	2,125,135	531,284	531,284	-	-	75%
2758	INPULA HEALTH CENTRE II	507189	LUUKA	593	HC II	GOV	2,125,135	2,125,135	531,284	531,284	-	-	75%
2759	BUKENDI HEALTH CENTRE II	507190	LUUKA	593	HC II	GOV	2,125,135	2,125,135	531,284	531,284	-	-	75%
2760	KIWALAZI HEALTH CENTRE II	507191	LUUKA	593	HC II	GOV	2,125,135	2,125,135	531,284	531,284	-	-	75%
2761	BUSIRO HEALTH CENTRE II	507192	LUUKA	593	HC II	GOV	2,125,135	2,125,135	531,284	531,284	-	-	75%

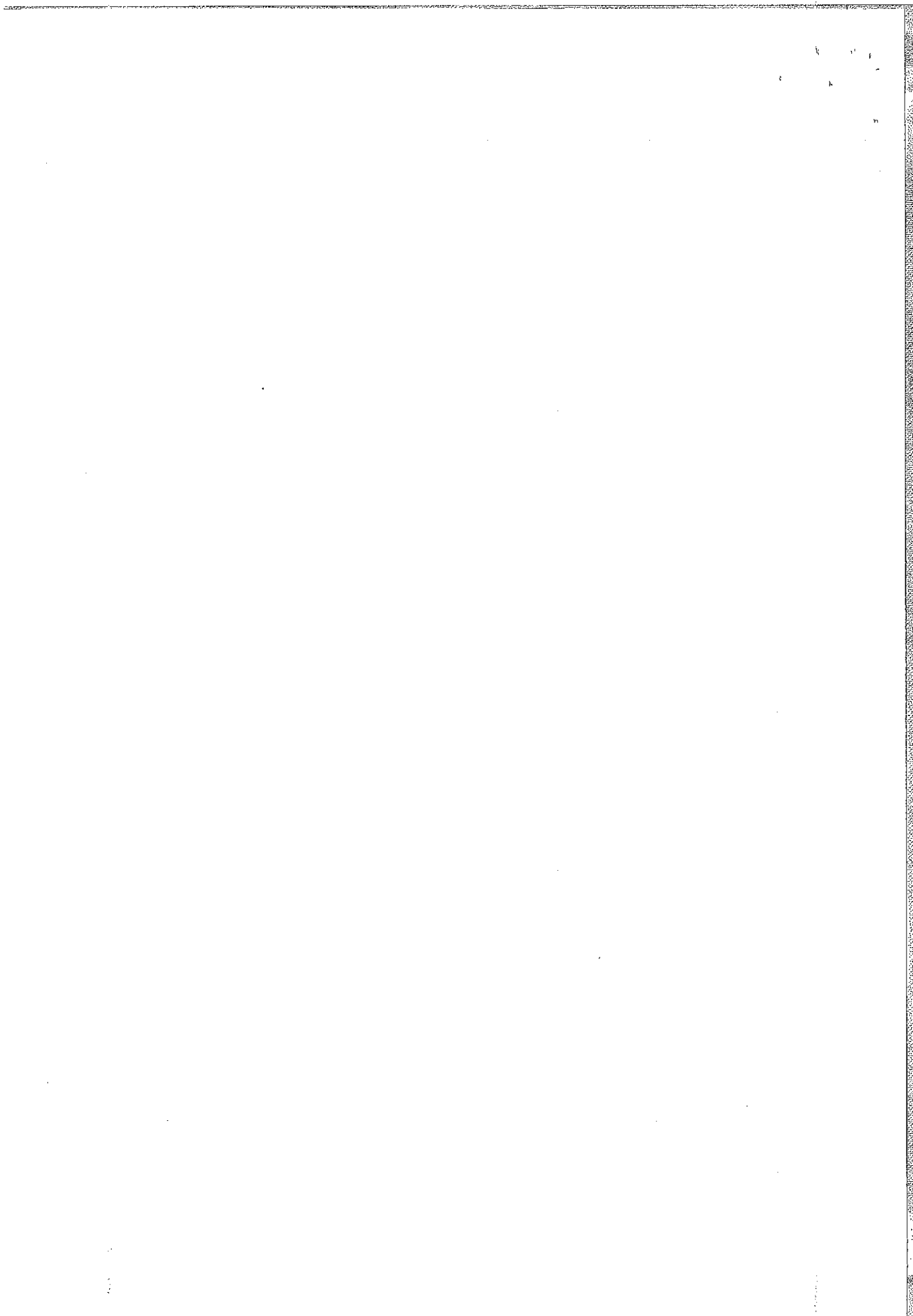
Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	ITEMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER
2762	Newamango Health Centre II	504393	UUKA	593	HC II	GOV	2,125,135	0	168,093,384	531,284	531,284	-	-	75%
2763	DORUDO DOPETRA RURAL DEVT	504393	NAMAYINGO	594	HC II	PRIVATE	6,258,364	0	6,258,364	36,425,460	36,425,460	5,597,887	-	65%
2764	HIKESEHO HEALTH UNIT	504507	NAMAYINGO	594	HC III	PRIVATE	6,258,364	0	6,258,364	-	-	1,564,591	-	0%
2765	ST MATIA MULIMBA HU BUSWA	504508	NAMAYINGO	594	HC II	UCMB	6,258,364	0	6,258,364	1,564,591	1,564,591	-	-	75%
2766	BUSIRO CHURCH OF GOD	506720	NAMAYINGO	594	HC IV	UPMB	6,258,364	0	6,258,364	1,564,591	1,564,591	-	-	75%
2767	BUYINJA HEALTH CENTRE	504506	NAMAYINGO	594	HC IV	GOV	70,791,597	0	70,791,597	17,697,899	17,697,899	-	-	75%
2768	MUTUMBAHC III	504503	NAMAYINGO	594	HC III	GOV	4,000,000	0	4,000,000	1,000,000	1,000,000	-	-	75%
2769	BANDAHHC III	504504	NAMAYINGO	594	HC III	GOV	4,000,000	0	4,000,000	1,000,000	1,000,000	-	-	75%
2770	SIGULU HC III	504505	NAMAYINGO	594	HC III	GOV	4,000,000	0	4,000,000	1,000,000	1,000,000	-	-	75%
2771	IBUMOOU HC III	506719	NAMAYINGO	594	HC III	GOV	4,000,000	0	4,000,000	1,000,000	1,000,000	-	-	75%
2772	KETUYOHC II	504490	NAMAYINGO	594	HC II	GOV	2,000,000	0	2,000,000	500,000	500,000	-	-	75%
2773	NAMAYUNOU HC II	504491	NAMAYINGO	594	HC II	GOV	2,000,000	0	2,000,000	500,000	500,000	-	-	75%
2774	ISINDEHC II	504492	NAMAYINGO	594	HC II	GOV	2,000,000	0	2,000,000	500,000	500,000	-	-	75%
2775	DOHWEHC II	504493	NAMAYINGO	594	HC II	GOV	2,000,000	0	2,000,000	500,000	500,000	-	-	75%
2776	MULOMBI Health Centre	504494	NAMAYINGO	594	HC II	GOV	2,000,000	0	2,000,000	500,000	500,000	-	-	75%
2777	BUGALHC II	504495	NAMAYINGO	594	HC II	GOV	2,000,000	0	2,000,000	500,000	500,000	-	-	75%
2778	BUVANGAHC II	504496	NAMAYINGO	594	HC II	GOV	2,000,000	0	2,000,000	500,000	500,000	-	-	75%
2779	LUGALHC II	504497	NAMAYINGO	594	HC II	GOV	2,000,000	0	2,000,000	500,000	500,000	-	-	75%
2780	BUCHUMBAHC II	504498	NAMAYINGO	594	HC II	GOV	2,000,000	0	2,000,000	500,000	500,000	-	-	75%
2781	BUGANAHC II	504499	NAMAYINGO	594	HC II	GOV	2,000,000	0	2,000,000	500,000	500,000	-	-	75%
2782	RABACHHC II	504500	NAMAYINGO	594	HC II	GOV	2,000,000	0	2,000,000	500,000	500,000	-	-	75%
2783	LOLWEHC II	504501	NAMAYINGO	594	HC II	GOV	2,000,000	0	2,000,000	500,000	500,000	-	-	75%
2784	SINGLAHC II	504502	NAMAYINGO	594	HC II	GOV	2,000,000	0	2,000,000	500,000	500,000	-	-	75%
2785	SHAVONIA HC II	506713	NAMAYINGO	594	HC II	GOV	2,000,000	0	2,000,000	500,000	500,000	-	-	75%
2786	BUKIMBIHC II	506714	NAMAYINGO	594	HC II	GOV	2,000,000	0	2,000,000	500,000	500,000	-	-	75%
2787	BUYOMBOHC II	506715	NAMAYINGO	594	HC II	GOV	2,000,000	0	2,000,000	500,000	500,000	-	-	75%
2788	NAMAYUGHC HC II	506716	NAMAYINGO	594	HC II	GOV	2,000,000	0	2,000,000	500,000	500,000	-	-	75%
2789	BUVALENGHC II	506717	NAMAYINGO	594	HC II	GOV	2,000,000	0	2,000,000	500,000	500,000	-	-	75%
2790	HAAMAHHC II	506718	NAMAYINGO	594	HC II	GOV	2,000,000	0	2,000,000	500,000	500,000	-	-	75%
2791	STELLA MARIS NTOROKO HEALTH	504202	NTOROKO	595	HC II	UCMB	9,753,413	0	9,753,413	2,438,353	2,438,353	3,129,182	-	69%
2792	KARUGUTU HC IV	504196	NTOROKO	595	HC IV	GOV	29,423,481	0	29,423,481	7,355,870	7,355,870	-	-	75%
2793	RWEISENGO HC III	504197	NTOROKO	595	HC III	GOV	7,013,980	0	7,013,980	1,753,495	1,753,495	-	-	75%
2794	NTOROKO HC III	504198	NTOROKO	595	HC III	GOV	7,013,980	0	7,013,980	1,753,495	1,753,495	-	-	75%
2795	BWERAMULE HC II	504199	NTOROKO	595	HC II	GOV	3,506,988	0	3,506,988	876,747	876,747	-	-	75%
2796	MUSANDAMA HC II	504200	NTOROKO	595	HC II	GOV	3,506,988	0	3,506,988	876,747	876,747	-	-	75%
2797	RWANGARA HC II	504201	NTOROKO	595	HC II	GOV	3,506,988	0	3,506,988	876,747	876,747	-	-	75%
2798	KIDETOK MISSION HC III	504974	SERERE	596	HC III	UCMB	63,725,818	0	63,725,818	15,931,455	15,931,455	-	-	75%
2799	ST MARTINS AMAGO HC III	504975	SERERE	596	HC III	PRIVATE	8,153,091	0	8,153,091	2,038,273	2,038,273	-	-	75%
2800	KYERE MISSION HC III	507074	SERERE	596	HC III	UCMB	8,153,091	0	8,153,091	2,038,273	2,038,273	-	-	75%
2801	MIRIA HC II	504973	SERERE	596	HC II	UPMB	4,076,543	0	4,076,543	1,019,136	1,019,136	-	-	75%
2802	KATEJA C.O.U HEALTH CENTRE	504963	SERERE	596	HC II	UPMB	4,076,543	0	4,076,543	1,019,136	1,019,136	-	-	75%
2803	SERERE HC IV	504963	SERERE	596	HC IV	GOV	57,795,472	4,076,546	61,871,718	14,448,793	15,467,929	2,038,273	-	75%
2804	APAPAI HC IV	504966	SERERE	596	HC IV	GOV	57,795,472	4,076,546	61,871,718	14,448,793	15,467,929	2,038,273	-	75%

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2805	KYERE HC III	504964	SERERE	596	HC III	GOV	3,824,618		3,824,618	956,154	956,154	-	-	75%
2806	BUGONDO HC III	504967	SERERE	596	HC III	GOV	3,824,618		3,824,618	956,154	956,154	-	-	75%
2807	PINGIRE HC III	504968	SERERE	596	HC III	GOV	3,824,618		3,824,618	956,154	956,154	-	-	75%
2808	KATEIA HC III	504970	SERERE	596	HC III	GOV	3,824,618		3,824,618	956,154	956,154	-	-	75%
2809	KADUNGULU HC III	507071	SERERE	596	HC III	GOV	3,824,618		3,824,618	956,154	956,154	-	-	75%
2810	ATTIRA HC III	507072	SERERE	596	HC III	GOV	3,824,618		3,824,618	956,154	956,154	-	-	75%
2811	OMAGORO HC II	504965	SERERE	596	HC II	GOV	1,434,229		1,434,229	358,557	358,557	-	-	75%
2812	OBURIN HC II	504969	SERERE	596	HC II	GOV	1,434,229		1,434,229	358,557	358,557	-	-	75%
2813	KAMUSALA HC II	504971	SERERE	596	HC II	GOV	1,434,229		1,434,229	358,557	358,557	-	-	75%
2814	KAGWARA HC II	504972	SERERE	596	HC II	GOV	1,434,229		1,434,229	358,557	358,557	-	-	75%
2815	AKOBO HC II	504973	SERERE	596	HC II	GOV	1,434,229		1,434,229	358,557	358,557	-	-	75%
2816	KAMOD HC II	507070	SERERE	596	HC II	GOV	1,434,229		1,434,229	358,557	358,557	-	-	75%
2817	AARAPOO HC II	507073	SERERE	596	HC II	GOV	1,434,229		1,434,229	358,557	358,557	-	-	75%
2818	KATEIA MORO HEALTH CENTRE P	548124	SERERE	596	HC II	GOV	1,434,229		1,434,229	358,557	358,557	-	-	75%
2819	St Balleudembe DMU	506500	KYANKWANZI	597	HC II	UCMB	182,624,241	0	182,624,241	43,617,788	43,617,788	-	4,076,546	75%
2820	Sutumba Health Centre II	506489	KYANKWANZI	597	HC II	GOV	10,543,779		10,543,779	2,635,945	2,635,945	-	-	75%
2821	Bukwiti COU Dispensary	506501	KYANKWANZI	597	HC II	UPMB	7,217,804		7,217,804	1,804,451	1,804,451	-	-	75%
2822	Masooda Social Service	506502	KYANKWANZI	597	HC II	UPMB	6,233,558		6,233,558	1,558,390	1,558,390	-	-	75%
2823	St Theresa Health Centre II Nd	506503	KYANKWANZI	597	HC II	UCMB	6,233,558		6,233,558	1,558,390	1,558,390	-	-	75%
2824	St Noahs Dispensary	507197	KYANKWANZI	597	HC II	PRIVATE	6,233,558		6,233,558	1,558,390	1,558,390	-	-	75%
2825	Riverine Health Centre IV	506488	KYANKWANZI	597	HC IV	GOV	65,995,279		65,995,279	16,498,820	16,498,820	-	-	75%
2826	Kyuni Health Centre III	506490	KYANKWANZI	597	HC III	GOV	5,101,803		5,101,803	1,275,451	1,275,451	-	-	75%
2827	Nahiny Ndagire Health Centre	506491	KYANKWANZI	597	HC III	GOV	5,101,803		5,101,803	1,275,451	1,275,451	-	-	75%
2828	Kyankwanzi Health Centre III	506492	KYANKWANZI	597	HC III	GOV	5,101,803		5,101,803	1,275,451	1,275,451	-	-	75%
2829	Kikondo Health Centre III	507196	KYANKWANZI	597	HC III	GOV	5,101,803		5,101,803	1,275,451	1,275,451	-	-	75%
2830	Banda Health Centre II	506493	KYANKWANZI	597	HC II	GOV	2,714,941		2,714,941	678,735	678,735	-	-	75%
2831	Kikilimo Health Centre II	506494	KYANKWANZI	597	HC II	GOV	2,714,941		2,714,941	678,735	678,735	-	-	75%
2832	Kisala Health Centre II	506495	KYANKWANZI	597	HC II	GOV	2,714,941		2,714,941	678,735	678,735	-	-	75%
2833	Mujunza Health Centre II	506496	KYANKWANZI	597	HC II	GOV	2,714,941		2,714,941	678,735	678,735	-	-	75%
2834	Sirimula Health Centre II	506497	KYANKWANZI	597	HC II	GOV	2,714,941		2,714,941	678,735	678,735	-	-	75%
2835	Naktembe Health Centre II	506498	KYANKWANZI	597	HC II	GOV	2,714,941		2,714,941	678,735	678,735	-	-	75%
2836	Bananywa Health Centre II	506499	KYANKWANZI	597	HC II	GOV	2,714,941		2,714,941	678,735	678,735	-	-	75%
2837	VILLA MARIA HOSPITAL	27090	KALUNGU	598	HC II	UCMB	186,986,793	0	186,986,793	46,746,698	46,746,698	-	3,116,779	75%
2838	KALUNGI NURSES TRAINING SCH	506139	KALUNGU	598	HC II	UCMB	22,957,043		22,957,043	5,739,261	5,739,261	-	-	75%
2839	KYAMULIWA HEALTH CENTRE IV	506136	KALUNGU	598	HC IV	UCMB	10,130,191		10,130,191	2,532,548	2,532,548	-	-	75%
2840	KALUNGI HEALTH CENTRE III	506137	KALUNGU	598	HC III	UPMB	7,519,402		7,519,402	1,879,851	1,879,851	-	-	75%
2841	KABUNGO HEALTH CENTRE III	506135	KALUNGU	598	HC III	UPMB	7,519,402		7,519,402	1,879,851	1,879,851	-	-	75%
2842	WEISPRING CHILDREN MEDICAL	507148	KALUNGU	598	HC II	UPMB	7,519,402		7,519,402	1,879,851	1,879,851	-	-	75%
2843	KABUKINGE MUSLIM HEALTH CE	506138	KALUNGU	598	HC II	UPMB	7,519,402		7,519,402	1,879,851	1,879,851	-	-	75%
2844	THERESA LEDOCHO	506138	KALUNGU	598	HC II	PRIVATE	5,065,095		5,065,095	1,266,274	1,266,274	-	-	75%
2845	ST MONICA BIRONGO HEALTH C	506140	KALUNGU	598	HC II	UCMB	5,065,095		5,065,095	1,266,274	1,266,274	-	-	75%
2846	BWANDA HEALTH CENTRE EYEC	507147	KALUNGU	598	HC II	UCMB	5,065,095		5,065,095	1,266,274	1,266,274	-	-	75%
2847	ST AGNES KASAMIE HEALTH CENT	507149	KALUNGU	598	HC II	PRIVATE	5,065,095		5,065,095	1,266,274	1,266,274	-	-	75%
2848	BUKULULA HEALTH CENTRE IVHS	506124	KALUNGU	598	HC IV	GOV	28,114,844		28,114,844	7,028,711	7,028,711	-	-	75%

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2849	KALUNGU HEALTH CENTRE III	506129	KALUNGU	598	HC III	GOV	14,352,793	1,732,884	16,085,678	3,588,198	4,021,419	-	866,442	75%
2850	KYAMULIBWA HEALTH CENTRE III	506130	KALUNGU	598	HC III	GOV	14,352,793	1,732,884	16,085,678	3,588,198	4,021,419	-	866,442	75%
2851	KASAMBIA HEALTH CENTRE III	505203	KALUNGU	598	HC III	GOV	4,587,348	1,732,884	6,320,232	1,146,837	1,580,058	-	866,442	75%
2852	LUKAYA HEALTH CENTRE III	506125	KALUNGU	598	HC III	GOV	4,587,348	1,732,884	6,320,232	1,146,837	1,580,058	-	866,442	75%
2853	KIRAGGA HEALTH CENTRE III	506126	KALUNGU	598	HC III	GOV	4,587,348	1,732,884	6,320,232	1,146,837	1,580,058	-	866,442	75%
2854	KITI HEALTH CENTRE III	506128	KALUNGU	598	HC III	GOV	4,587,348	1,732,884	6,320,232	1,146,837	1,580,058	-	866,442	75%
2855	KABALE HEALTH CENTRE III	506131	KALUNGU	598	HC III	GOV	4,587,348	1,732,884	6,320,232	1,146,837	1,580,058	-	866,442	75%
2856	KISAUU HEALTH CENTRE II	506127	KALUNGU	598	HC II	GOV	2,293,674	-	2,293,674	573,418	573,418	-	-	75%
2857	NABUWONGWA HEALTH CENTRE II	506132	KALUNGU	598	HC II	GOV	2,293,674	-	2,293,674	573,418	573,418	-	-	75%
2858	KIGASA HEALTH CENTRE II	506133	KALUNGU	598	HC II	GOV	2,293,674	-	2,293,674	573,418	573,418	-	-	75%
2859	KITOOLUYEMBE HC	505836	WENGO	599	HC II	UPMB	8,172,427	-	8,172,427	84,850,154	89,262,552	-	8,824,797	75%
2860	Mbita HC Training Sch	505842	WENGO	599	HC II	UCMB	8,164,015	-	8,164,015	2,043,107	2,043,107	-	-	75%
2861	St Francis Mbita HC	506880	WENGO	599	HC III	UCMB	7,764,459	-	7,764,459	1,941,115	1,941,115	-	-	75%
2862	Nkonti HC	505838	WENGO	599	HC III	UCMB	7,509,462	-	7,509,462	1,877,365	1,877,365	-	-	75%
2863	Kyamaganda HC	505840	WENGO	599	HC III	UCMB	7,509,462	-	7,509,462	1,877,365	1,877,365	-	-	75%
2864	Bukoto Pentecostal Health Centre	505841	WENGO	599	HC II	PRIVATE	7,509,462	-	7,509,462	1,877,365	1,877,365	-	-	0%
2865	Kinyari cou	506879	WENGO	599	HC II	UPMB	7,509,462	-	7,509,462	1,877,365	1,877,365	-	-	75%
2866	Makondo HC	505839	WENGO	599	HC II	UPMB	6,364,094	-	6,364,094	1,591,023	1,591,023	-	-	75%
2867	Katika Obulamu Medical Center	505837	WENGO	599	HC II	PRIVATE	6,196,306	-	6,196,306	1,591,023	1,591,023	-	-	75%
2868	Munthamat HC	505828	WENGO	599	HC II	UPMB	4,953,246	-	4,953,246	1,238,311	1,238,311	-	-	75%
2869	Kwaragala HC IV	505828	WENGO	599	HC IV	GOV	34,793,854	2,090,328	36,884,182	8,698,463	9,221,046	-	1,045,164	75%
2870	Kyazanga HC IV	505832	WENGO	599	HC IV	GOV	34,793,854	2,090,328	36,884,182	8,698,463	9,221,046	-	1,045,164	75%
2871	Lwenigo HC IV	505825	WENGO	599	HC IV	GOV	33,550,794	2,015,649	35,566,442	8,891,611	8,891,611	-	1,007,824	75%
2872	Nantya HC III	505826	WENGO	599	HC III	GOV	5,767,798	-	5,767,798	1,441,949	1,441,949	-	-	75%
2873	Katovu HC III	505830	WENGO	599	HC III	GOV	5,767,798	-	5,767,798	1,441,949	1,441,949	-	-	75%
2874	Kyetume HC II	506872	WENGO	599	HC III	GOV	5,767,798	-	5,767,798	1,441,949	1,441,949	-	-	75%
2875	Kionti HC III	506874	WENGO	599	HC III	GOV	5,767,798	-	5,767,798	1,441,949	1,441,949	-	-	75%
2876	Nakatare HC II	505833	WENGO	599	HC II	GOV	1,281,731	-	1,281,731	320,433	320,433	-	-	75%
2877	Kikente HC II	505829	WENGO	599	HC II	GOV	1,281,731	-	1,281,731	320,433	320,433	-	-	75%
2878	Kiansale HC II	505831	WENGO	599	HC II	GOV	1,281,731	-	1,281,731	320,433	320,433	-	-	75%
2879	Lwenigoy HC II	505834	WENGO	599	HC II	GOV	1,281,731	-	1,281,731	320,433	320,433	-	-	75%
2880	Kaganda HC II	505835	WENGO	599	HC II	GOV	1,281,731	-	1,281,731	320,433	320,433	-	-	75%
2881	Kasana HC II	506875	WENGO	599	HC II	GOV	1,281,731	-	1,281,731	320,433	320,433	-	-	75%
2882	Kakoma HC II	506876	WENGO	599	HC II	GOV	1,281,731	-	1,281,731	320,433	320,433	-	-	75%
2883	Kalegero HC II	506877	WENGO	599	HC II	GOV	1,281,731	-	1,281,731	320,433	320,433	-	-	75%
2884	Katovu cou	506878	WENGO	599	HC II	UPMB	1,281,731	-	1,281,731	320,433	320,433	-	-	75%
2885	KITASA HC III	504658	BUKOMANSIM	600	HC III	UCMB	5,353,651	-	5,353,651	1,338,413	1,338,413	-	-	75%
2886	ST MARY'S MATERNITY HOME HC	504659	BUKOMANSIM	600	HC III	PRIVATE	5,353,651	-	5,353,651	1,338,413	1,338,413	-	-	75%
2887	KAWOKO HC III	504660	BUKOMANSIM	600	HC III	UPMB	5,353,651	-	5,353,651	1,338,413	1,338,413	-	-	75%
2888	LUKITATTA HC III	504661	BUKOMANSIM	600	HC III	UPMB	5,353,651	-	5,353,651	1,338,413	1,338,413	-	-	75%
2889	ST PATRICK BURE NURSING HOME	504662	BUKOMANSIM	600	HC III	PRIVATE	5,353,651	-	5,353,651	1,338,413	1,338,413	-	-	75%
2890	BUYOGA HEALTH CENTRE PHC	506888	BUKOMANSIM	600	HC III	UCMB	5,353,651	-	5,353,651	1,338,413	1,338,413	-	-	75%

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER
2853	IKABIGI HCL	505589	BUKOMANSIM600	HC III	UNMB		5,353,651	(5,353,651)	5,353,651	1,338,413	1,338,413	-	-	75%
2894	MACUKUUDU HEALTH CENTRE PH	506590	BUKOMANSIM600	HC III	UNMB		5,353,651		5,353,651	1,338,413	1,338,413	-	-	75%
2895	BUTENGA MEDICAL CENTER	506591	BUKOMANSIM600	HC III	UNMB		5,353,651		5,353,651	1,338,413	1,338,413	-	-	75%
2896	BUTENGA HCIV	506593	BUKOMANSIM600	HC IV	GOV	PRIVATE	28,355,463	7,468,070	35,823,533	7,088,866	8,955,883	-	3,724,035	75%
2897	IRABABJI HCL	506615	BUKOMANSIM600	HC III	GOV	GOV	17,897,090	2,743,154	20,640,244	4,474,272	5,160,061	-	1,371,577	75%
2898	KITANDA HCL	506614	BUKOMANSIM600	HC III	GOV	GOV	7,076,226	3,195,919	10,272,146	1,769,057	2,568,286	-	1,598,460	75%
2899	BIGASA HCL	506588	BUKOMANSIM600	HC III	GOV	GOV	7,076,226	3,195,919	10,272,146	1,769,057	2,568,286	-	1,598,460	75%
2900	KAGOGGO HCL	506616	BUKOMANSIM600	HC II	GOV	GOV	3,548,563	1,603,181	5,151,744	887,141	1,287,936	-	801,590	75%
2901	KISOLO HCL	506617	BUKOMANSIM600	HC II	GOV	GOV	3,548,563	1,603,181	5,151,744	887,141	1,287,936	-	801,590	75%
2902	KIGANAGZI HCL	506587	BUKOMANSIM600	HC II	GOV	GOV	3,548,563	1,603,181	5,151,744	887,141	1,287,936	-	801,590	75%
2903	Rubare Catholic Community Heal	505324	MITOOMA	601	HC II	PRIVATE	124,587,206	0	124,587,206	25,793,150	31,746,801	-	10,707,302	75%
2904	Nyakatiro Health Centre III	505325	MITOOMA	601	HC III	UCMB	4,351,430		4,351,430	1,087,857	1,087,857	-	-	0%
2905	Rurama Health Centre II	505326	MITOOMA	601	HC II	UCMB	4,351,430		4,351,430	1,087,857	1,087,857	-	-	75%
2906	PHC Bubangid Health Centre II	505327	MITOOMA	601	HC III	UCMB	4,351,430		4,351,430	1,087,857	1,087,857	-	-	75%
2907	Nyakakunga Health Centre II	505328	MITOOMA	601	HC II	UCMB	4,351,430		4,351,430	1,087,857	1,087,857	-	-	75%
2908	Mitooma Health Centre IV	505346	MITOOMA	601	HC IV	GOV	63,085,510		63,085,510	15,771,377	15,771,377	-	-	75%
2909	Ruboburunga Health Centre II	505345	MITOOMA	601	HC III	GOV	2,896,018		2,896,018	724,004	724,004	-	-	75%
2910	Kanyabwanga Health Centre II	505315	MITOOMA	601	HC III	GOV	2,896,018		2,896,018	724,004	724,004	-	-	75%
2911	Kabira Health Centre III	505316	MITOOMA	601	HC III	GOV	2,896,018		2,896,018	724,004	724,004	-	-	75%
2912	Kashenhero Health Centre III	505317	MITOOMA	601	HC III	GOV	2,896,018		2,896,018	724,004	724,004	-	-	75%
2913	Bireoko Health Centre III	505318	MITOOMA	601	HC III	GOV	2,896,018		2,896,018	724,004	724,004	-	-	75%
2914	Mutara Health Centre III	506847	MITOOMA	601	HC III	GOV	2,896,018		2,896,018	724,004	724,004	-	-	75%
2915	Mayanga Health Centre II	505319	MITOOMA	601	HC II	GOV	1,086,008		1,086,008	271,502	271,502	-	-	75%
2916	Kyalbare Health Centre II	505320	MITOOMA	601	HC II	GOV	1,086,008		1,086,008	271,502	271,502	-	-	75%
2917	Bukuba Health Centre II	505321	MITOOMA	601	HC II	GOV	1,086,008		1,086,008	271,502	271,502	-	-	75%
2918	Nyakshoja Health Centre II	505322	MITOOMA	601	HC II	GOV	1,086,008		1,086,008	271,502	271,502	-	-	75%
2919	Kigenda Health Centre II	505323	MITOOMA	601	HC II	GOV	1,086,008		1,086,008	271,502	271,502	-	-	75%
2920	Iraramira Health Centre II	506848	MITOOMA	601	HC II	GOV	1,086,008		1,086,008	271,502	271,502	-	-	75%
2921	Bukongoro Health Centre II	506849	MITOOMA	601	HC II	GOV	1,086,008		1,086,008	271,502	271,502	-	-	75%
2922	Ryererero Health Centre II	506850	MITOOMA	601	HC II	GOV	1,086,008		1,086,008	271,502	271,502	-	-	75%
2923	RUTOLO DISPENSARY PHC	505414	RUBIRIZI	602	HC II	UPMB	110,906,832	0	110,906,832	26,638,850	26,638,850	1,087,857	-	72%
2924	ST CHARLES AIDS PROG	505415	RUBIRIZI	602	HC II	PRIVATE	5,861,250		5,861,250	1,465,313	1,465,313	-	-	75%
2925	RUGAZI MISSION DISPENSARY	506951	RUBIRIZI	602	HC II	UCMB	5,861,250		5,861,250	1,465,313	1,465,313	-	-	75%
2926	RUGAZI HC IV	506947	RUBIRIZI	602	HC IV	GOV	49,420,783		49,420,783	12,355,196	12,355,196	-	-	75%
2927	KATUNGURU HEALTH CENTRE III	505405	RUBIRIZI	602	HC III	GOV	4,511,928		4,511,928	1,127,982	1,127,982	-	-	75%
2928	KICHWAMBA HEALTH CENTRE III	505406	RUBIRIZI	602	HC III	GOV	4,511,928		4,511,928	1,127,982	1,127,982	-	-	75%
2929	KATERERA HCL	506948	RUBIRIZI	602	HC III	GOV	4,511,928		4,511,928	1,127,982	1,127,982	-	-	75%
2930	KYABAKARA HEALTH CENTRE II	505407	RUBIRIZI	602	HC II	GOV	1,002,652		1,002,652	250,663	413,475	-	325,625	75%
2931	KIRUGU SUB COUNTY HEALTH SE	505408	RUBIRIZI	602	HC II	GOV	1,002,652		1,002,652	250,663	413,475	-	325,625	75%
2932	KAZINGA HEALTH CENTRE II	505409	RUBIRIZI	602	HC II	GOV	1,002,652		1,002,652	250,663	413,475	-	325,625	75%
2933	KISHENTI HEALTH CENTRE II	505410	RUBIRIZI	602	HC II	GOV	1,002,652		1,002,652	250,663	413,475	-	325,625	75%
2934	BUTOHA HEALTH CENTRE II	505411	RUBIRIZI	602	HC II	GOV	1,002,652		1,002,652	250,663	413,475	-	325,625	75%
2935	RYERU SUB COUNTY HEALTH SE	505412	RUBIRIZI	602	HC II	GOV	1,002,652		1,002,652	250,663	413,475	-	325,625	75%
2936	RUTOLO SUB COUNTY HEALTH SE	505413	RUBIRIZI	602	HC II	GOV	1,002,652		1,002,652	250,663	413,475	-	325,625	75%



S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q2/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q3&2 to be Released	%AGE NWR PER
2937	KASHAKA HEALTH CENTRE II	506949	RUBIRIZI	602	HC II	GOV	1,002,652	651,250	1,653,902	250,663	413,475	-	325,625	75%
2938	RUMURI HEALTH CENTRE II	506950	RUBIRIZI	602	HC II	GOV	1,002,652	651,250	1,653,902	250,663	413,475	-	325,625	75%
2939	Ngara Hospital Delegated	506867	NGORA	603	Hosp	UPMB	89,564,184	0	89,564,184	20,925,733	22,351,046	-	2,930,625	75%
2940	Ngara Hospital school of Eng	505804	NGORA	603	Hosp	UPMB	75,026,335		75,026,335	18,756,583	18,756,583	-	-	75%
2941	St Anthony NGO Health Center I	505805	NGORA	603	HC II	UCMB	7,035,521		7,035,521	1,758,880	1,758,880	-	-	75%
2942	Ngara Health Center IV	506868	NGORA	603	HC IV	GOV	43,481,150		43,481,150	10,870,288	10,870,288	-	-	75%
2943	Ngara DMU Health Center III	505737	NGORA	603	HC III	GOV	5,900,538		5,900,538	1,475,135	1,475,135	-	-	75%
2944	Mukura Health Center III	505738	NGORA	603	HC III	GOV	5,900,538		5,900,538	1,475,135	1,475,135	-	-	75%
2945	Kobuli Health Center III	505739	NGORA	603	HC III	GOV	5,900,538		5,900,538	1,475,135	1,475,135	-	-	75%
2946	Alelik Health Center III	505801	NGORA	603	HC III	GOV	5,900,538		5,900,538	1,475,135	1,475,135	-	-	75%
2947	Aga Health Center III	505802	NGORA	603	HC III	GOV	5,900,538		5,900,538	1,475,135	1,475,135	-	-	75%
2948	Kapir Health Center III	506865	NGORA	603	HC III	GOV	5,900,538		5,900,538	1,475,135	1,475,135	-	-	75%
2949	Omuto Health Center II	505803	NGORA	603	HC II	GOV	3,518,332		3,518,332	879,583	879,583	-	-	75%
2950	Opot Health Center II	505803	NGORA	603	HC II	GOV	3,518,332		3,518,332	879,583	879,583	-	-	75%
2951	Atot Health Center II	506866	NGORA	603	HC II	GOV	3,518,332		3,518,332	879,583	879,583	-	-	75%
2952	ST KIZITO MATANY HOSPITAL	505763	NAPAK	604	Hosp	UCMB	546,207,188	0	546,207,188	136,551,797	136,551,797	-	-	75%
2953	KANGOLE HC III	507054	NAPAK	604	HC III	UCMB	586,400,743		586,400,743	146,600,186	146,600,186	-	-	75%
2954	NGOLENET HC II	505762	NAPAK	604	HC II	GOV	9,234,705		9,234,705	2,308,676	2,308,676	-	-	75%
2955	LORENGECHORA HC III	505755	NAPAK	604	HC III	GOV	9,156,525		9,156,525	2,289,131	2,289,131	-	-	75%
2956	MORUINGA HC II	507053	NAPAK	604	HC II	GOV	29,996,387		29,996,387	7,499,097	7,499,097	-	-	75%
2957	JIRIRI HC III	505754	NAPAK	604	HC III	GOV	7,637,593		7,637,593	1,909,398	1,909,398	-	-	75%
2958	LOPEEI HC III	505756	NAPAK	604	HC III	GOV	7,637,593		7,637,593	1,909,398	1,909,398	-	-	75%
2959	LOKOPO HEALTH CENTRE III	505757	NAPAK	604	HC III	GOV	7,637,593		7,637,593	1,909,398	1,909,398	-	-	75%
2960	LOTOME HC III	505758	NAPAK	604	HC III	GOV	7,637,593		7,637,593	1,909,398	1,909,398	-	-	75%
2961	AMEDEK HC II	505759	NAPAK	604	HC II	GOV	4,664,153		4,664,153	1,166,038	1,166,038	-	-	75%
2962	NABVAL HC II	505760	NAPAK	604	HC II	GOV	4,664,153		4,664,153	1,166,038	1,166,038	-	-	75%
2963	APETDUM HC II	505761	NAPAK	604	HC II	GOV	4,664,153		4,664,153	1,166,038	1,166,038	-	-	75%
2964	ALL SAINTS BUCHANAGANDI HEA	505888	KIBUKU	605	HC III	PRIVATE	14,387,393	0	14,387,393	-	-	3,596,848	-	0%
2965	NACODA HEALTH CENTRE III	505889	KIBUKU	605	HC III	PRIVATE	7,193,697		7,193,697	-	-	1,798,424	-	0%
2966	KAGUMU HEALTH CENTRE III	505890	KIBUKU	605	HC III	PRIVATE	7,193,697		7,193,697	-	-	1,798,424	-	0%
2967	NABULI HEALTH CENTRE III	505881	KIBUKU	605	HC III	GOV	4,007,579		4,007,579	-	-	-	-	75%
2968	KASASIRA HEALTH CENTRE III	505761	KIBUKU	605	HC III	GOV	4,007,579		4,007,579	-	-	-	-	75%
2969	KIBUKU HEALTH CENTRE IV	505887	KIBUKU	605	HC IV	GOV	64,123,799		64,123,799	16,030,950	16,030,950	-	-	75%
2970	KADAMA HEALTH CENTRE III	505879	KIBUKU	605	HC III	GOV	4,007,579		4,007,579	1,001,895	1,001,895	-	-	75%
2971	KIRIKA HEALTH CENTRE III	505880	KIBUKU	605	HC III	GOV	4,007,579		4,007,579	1,001,895	1,001,895	-	-	75%
2972	BULANGIRAH HEALTH CENTRE III	505882	KIBUKU	605	HC III	GOV	4,007,579		4,007,579	1,001,895	1,001,895	-	-	75%
2973	TRINITY HEALTH CENTRE III	506337	KIBUKU	605	HC III	GOV	4,007,579		4,007,579	1,001,895	1,001,895	-	-	75%
2974	BUSTHA HEALTH CENTRE III	506338	KIBUKU	605	HC III	GOV	4,007,579		4,007,579	1,001,895	1,001,895	-	-	75%
2975	DODDI HEALTH CENTRE II	505883	KIBUKU	605	HC II	GOV	1,803,411		1,803,411	450,853	450,853	-	-	75%
2976	WATAMA HEALTH CENTRE II	505884	KIBUKU	605	HC II	GOV	1,803,411		1,803,411	450,853	450,853	-	-	75%
2977	KABWERI HEALTH CENTRE II	505885	KIBUKU	605	HC II	GOV	1,803,411		1,803,411	450,853	450,853	-	-	75%
2978	KENKEBU HEALTH CENTRE II	505886	KIBUKU	605	HC II	GOV	1,803,411		1,803,411	450,853	450,853	-	-	75%
				605 Total			128,165,281	0	128,165,281	22,843,834	24,847,624	7,193,697	7,193,697	58%

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2979	NWOYA DISTRICT HOSPITAL	507029 NWOYA	606	Hosp	GOV		173,908,368		173,908,368	43,477,092	43,477,092	-	-	75%
2980	ST FRANCIS HC II	505685 NWOYA	606	HC II	PRIVATE		10,224,404		10,224,404	-	-	2,556,101	-	0%
2981	ST ANDREW HC II	505686 NWOYA	606	HC II	UPMB		10,224,404		10,224,404	2,556,101	2,556,101	-	-	75%
2982	GOOD SHEPHERD HC II	505687 NWOYA	606	HC II	UPMB		10,224,404		10,224,404	2,556,101	2,556,101	-	-	75%
2983	WII ANAKA CU COM HC II	505688 NWOYA	606	HC II	UPMB		10,224,404		10,224,404	2,556,101	2,556,101	-	-	75%
2984	ALERO HC III	505677 NWOYA	606	HC III	GOV		8,319,078		8,319,078	2,079,769	2,079,769	-	-	75%
2985	KOCH GDMA HC III	505678 NWOYA	606	HC III	GOV		8,319,078		8,319,078	2,079,769	2,079,769	-	-	75%
2986	PURONGO HC III	507030 NWOYA	606	HC III	GOV		8,319,078		8,319,078	2,079,769	2,079,769	-	-	75%
2987	KOCH LII HCII	505679 NWOYA	606	HC II	GOV		1,560,166		1,560,166	390,041	390,041	-	-	75%
2988	LATORO HC II	505680 NWOYA	606	HC II	GOV		1,560,166		1,560,166	390,041	390,041	-	-	75%
2989	COOROM HC II	505681 NWOYA	606	HC II	GOV		1,560,166		1,560,166	390,041	390,041	-	-	75%
2990	LULVANGO HC II	505682 NWOYA	606	HC II	GOV		1,560,166		1,560,166	390,041	390,041	-	-	75%
2991	LANGOL HC II	505683 NWOYA	606	HC II	GOV		1,560,166		1,560,166	390,041	390,041	-	-	75%
2992	TODORA HC II	505684 NWOYA	606	HC II	GOV		1,560,166		1,560,166	390,041	390,041	-	-	75%
2993	PANOKRACH HC II	507031 NWOYA	606	HC II	GOV		1,560,166		1,560,166	390,041	390,041	-	-	75%
2994	APARANGA HC II	507032 NWOYA	606	HC II	GOV		1,560,166		1,560,166	390,041	390,041	-	-	75%
							252,244,546	0	252,244,546	173,505,035	60,505,035	2,556,101	-	72%
2995	Aboke Mission HC II	506670 KOLE	607	HC II	UCMB		9,924,428		9,924,428	2,481,107	2,481,107	-	-	75%
2996	Aboke HC IV	506669 KOLE	607	HC IV	GOV		70,785,288		70,785,288	12,696,322	12,696,322	-	-	75%
2997	Aiho HC III	504339 KOLE	607	HC III	GOV		8,690,788		8,690,788	2,172,697	2,172,697	-	-	75%
2998	Ababarawo HC III	504340 KOLE	607	HC III	GOV		8,690,788		8,690,788	2,172,697	2,172,697	-	-	75%
2999	Akalo HC III	504341 KOLE	607	HC III	GOV		8,690,788		8,690,788	2,172,697	2,172,697	-	-	75%
3000	Bala HC III	506668 KOLE	607	HC III	GOV		8,690,788		8,690,788	2,172,697	2,172,697	-	-	75%
3001	Aner HC II	504336 KOLE	607	HC II	GOV		4,345,396		4,345,396	1,086,349	1,086,349	-	-	75%
3002	Okole HC II	504337 KOLE	607	HC II	GOV		4,345,396		4,345,396	1,086,349	1,086,349	-	-	75%
3003	Okole HC II	504338 KOLE	607	HC II	GOV		4,345,396		4,345,396	1,086,349	1,086,349	-	-	75%
3004	Awara HC II	504342 KOLE	607	HC II	GOV		4,345,396		4,345,396	1,086,349	1,086,349	-	-	75%
3005	Bung HC II	506667 KOLE	607	HC II	GOV		4,345,396		4,345,396	1,086,349	1,086,349	-	-	75%
							137,199,849	0	137,199,849	34,299,962	34,299,962	-	-	75%
3006	Gombe Hospital	24853 BUTAMBALA	607	Hosp	GOV		162,301,144		162,301,144	40,575,283	40,575,283	-	-	75%
3007	Kibibi Nursing Home	28340 BUTAMBALA	608	HC III	UNMB		5,795,464		5,795,464	1,448,866	1,448,866	-	-	75%
3008	Our Lady of Assumption HCentre	505943 BUTAMBALA	608	HC III	PRIVATE		5,795,464		5,795,464	-	-	1,448,866	-	0%
3009	Kalamba Comm Develop Organiz	505941 BUTAMBALA	608	HC II	PRIVATE		4,996,090		4,996,090	-	-	-	-	0%
3010	Bugbanga Dispensary	28341 BUTAMBALA	608	HC II	UPMB		4,302,632		4,302,632	1,075,658	1,075,658	-	-	75%
3011	KidawaineNursing Home	505942 BUTAMBALA	608	HC II	UNMB		4,302,632		4,302,632	1,075,658	1,075,658	-	-	75%
3012	Bulo HCII	505931 BUTAMBALA	608	HC II	UCMB		3,357,372		3,357,372	839,343	839,343	-	-	75%
3013	Kimbaba HCII	505932 BUTAMBALA	608	HC II	GOV		3,357,372		3,357,372	839,343	839,343	-	-	75%
3014	Kimbaba HCII	505933 BUTAMBALA	608	HC II	GOV		3,357,372		3,357,372	839,343	839,343	-	-	75%
3015	Epicentre HCII	506910 BUTAMBALA	608	HC III	GOV		3,357,372		3,357,372	839,343	839,343	-	-	75%
3016	Ngando HCII	506911 BUTAMBALA	608	HC III	GOV		3,357,372		3,357,372	839,343	839,343	-	-	75%
3017	Burende HCII	505938 BUTAMBALA	608	HC II	GOV		1,021,001		1,021,001	255,250	255,250	-	-	75%
3018	Ntoloowe HCII	505939 BUTAMBALA	608	HC II	GOV		1,021,001		1,021,001	255,250	255,250	-	-	75%
3019	Katiko HCII	505940 BUTAMBALA	608	HC II	GOV		1,021,001		1,021,001	255,250	255,250	-	-	75%
3020	Mozobive HCII	505937 BUTAMBALA	608	HC II	GOV		1,009,010		1,009,010	252,253	252,253	-	-	75%
3021	Buteaka HCII	505934 BUTAMBALA	608	HC II	GOV		1,001,017		1,001,017	250,254	250,254	-	-	75%
3022	Kabasanda HCII	505935 BUTAMBALA	608	HC II	GOV		1,001,017		1,001,017	250,254	250,254	-	-	75%

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S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleaned Funds Withheld in Q1&2 to be Released	%AGE NWR PERF
3023	Kibungu HCL	5053936	BUTAMBALA	608	HC II	GOV	1,001,017		1,001,017	250,254	250,254	-	-	75%
3024	Kitokoia HCL	5069122	BUTAMBALA	608	HC II	GOV	1,001,017	0	1,001,017	250,254	250,254	-	-	75%
3025	KITAGATA Hospital DEC Fund	5054777	SHEEMA	609	Hosp	GOV	212,356,357		212,356,357	50,391,201	50,391,201	2,697,889	-	75%
3026	KITQIO COMMUNITY DIS HC II	5054712	SHEEMA	609	HC II	PRIVATE	2,791,275	(2,791,275)	131,633,994	32,908,498	32,908,498	-	-	75%
3027	NYAKASHOGA HEALTHCENTRE II	5054722	SHEEMA	609	HC II	UCMB	2,791,275		2,791,275	697,819	697,819	-	-	75%
3028	ST CLARET HEALTH CENTRE II	5054732	SHEEMA	609	HC II	UCMB	2,791,275		2,791,275	697,819	697,819	-	-	75%
3029	KASANA HEALTH CENTRE II	5054742	SHEEMA	609	HC II	PRIVATE	2,791,275	(2,791,275)		-	-	-	-	-
3030	HOPE MEDICAL CENTRE II	5054762	SHEEMA	609	HC II	PRIVATE	2,791,275	(2,791,275)		-	-	-	-	-
3031	NYAMABARE HEALTH CENTRE II	5063666	SHEEMA	609	HC II	UPMB	2,791,275		2,791,275	697,819	697,819	-	-	75%
3032	SHUKUKU HEALTH CENTRE IV	5048727	SHEEMA	609	HC IV	GOV	40,564,957	8,373,824	48,938,782	10,141,239	12,234,695	-	4,186,912	75%
3033	BUGONGI HEALTH CENTRE III	5054502	SHEEMA	609	HC III	GOV	5,954,720		5,954,720	1,488,680	1,488,680	-	-	75%
3034	KIGARAMA HEALTH CENTRE III	5054512	SHEEMA	609	HC III	GOV	5,954,720		5,954,720	1,488,680	1,488,680	-	-	75%
3035	KVANGENI HEALTHCENTRE III	5054532	SHEEMA	609	HC III	GOV	5,954,720		5,954,720	1,488,680	1,488,680	-	-	75%
3036	MUZIRA HEALTH CENTRE II	5054552	SHEEMA	609	HC II	GOV	1,860,850		1,860,850	465,212	465,212	-	-	75%
3037	RUSHOZI HEALTH CENTRE II	5054572	SHEEMA	609	HC II	GOV	1,860,850		1,860,850	465,212	465,212	-	-	75%
3038	MAISYORO HEALTH CENTRE II	5054582	SHEEMA	609	HC II	GOV	1,860,850		1,860,850	465,212	465,212	-	-	75%
3039	MABARE HEALTH CENTRE II	5054592	SHEEMA	609	HC II	GOV	1,860,850		1,860,850	465,212	465,212	-	-	75%
3040	RUGARAMA HEALTH CENTRE II	5054632	SHEEMA	609	HC II	GOV	1,860,850		1,860,850	465,212	465,212	-	-	75%
3041	KASANAHEALTH HEALTH CENTRE II	5054642	SHEEMA	609	HC II	GOV	1,860,850		1,860,850	465,212	465,212	-	-	75%
3042	RUKONDO HEALTH CENTRE II	5054652	SHEEMA	609	HC II	GOV	1,860,850		1,860,850	465,212	465,212	-	-	75%
3043	KYEIHARA HEALTH CENTRE II	5054662	SHEEMA	609	HC II	GOV	1,860,850		1,860,850	465,212	465,212	-	-	75%
3044	BURARO HEALTH CENTRE II	5054672	SHEEMA	609	HC II	GOV	1,860,850		1,860,850	465,212	465,212	-	-	75%
3045	KYEIBANGA HEALTH CENTRE II	5054682	SHEEMA	609	HC II	GOV	1,860,850		1,860,850	465,212	465,212	-	-	75%
3046	BIGONA HEALTH CENTRE II	5069622	SHEEMA	609	HC II	GOV	1,860,850		1,860,850	465,212	465,212	-	-	75%
3047	KASANA WEST HEALTH CENTRE	5069632	SHEEMA	609	HC II	GOV	1,860,850		1,860,850	465,212	465,212	-	-	75%
3048	KARUGORORA HEALTH CENTRE II	5069642	SHEEMA	609	HC II	GOV	1,860,850		1,860,850	465,212	465,212	-	-	75%
3049	Butare Health Centre	5061492	BUHWEU	609	HC III	UCMB	231,001,807	0	231,001,807	55,656,996	57,750,452	-	4,186,912	75%
3050	Kikamba HCL	5071542	BUHWEU	610	HC III	UPMB	12,716,225		12,716,225	3,179,056	3,179,056	-	-	75%
3051	Nsika HCL	5071512	BUHWEU	610	HC IV	GOV	51,129,163		51,129,163	1,589,529	1,589,529	-	-	75%
3052	Karungu HCII	5061452	BUHWEU	610	HC III	GOV	2,911,728		2,911,728	727,932	727,932	-	-	75%
3053	Burere HCII	5071522	BUHWEU	610	HC III	GOV	2,911,728		2,911,728	727,932	727,932	-	-	75%
3054	Bihanga HCII	5071532	BUHWEU	610	HC III	GOV	2,911,728		2,911,728	727,932	727,932	-	-	75%
3055	Engeli HCII	5061412	BUHWEU	610	HC II	GOV	1,434,212		1,434,212	358,553	358,553	-	-	75%
3056	Bitwa HCL	5061422	BUHWEU	610	HC II	GOV	1,434,212		1,434,212	358,553	358,553	-	-	75%
3057	Mushasha HCL	5061432	BUHWEU	610	HC II	GOV	1,434,212		1,434,212	358,553	358,553	-	-	75%
3058	Rwamamabare HCL	5061442	BUHWEU	610	HC II	GOV	1,434,212		1,434,212	358,553	358,553	-	-	75%
3059	Rushamba HCL	5061462	BUHWEU	610	HC II	GOV	1,434,212		1,434,212	358,553	358,553	-	-	75%
3060	Kyegere HCL	5061472	BUHWEU	610	HC II	GOV	1,434,212		1,434,212	358,553	358,553	-	-	75%
3061	Bwoga HCL	5061482	BUHWEU	610	HC II	GOV	1,434,212		1,434,212	358,553	358,553	-	-	75%
3062	Kyanya HCL	5071502	BUHWEU	610	HC II	GOV	1,434,212		1,434,212	358,553	358,553	-	-	75%
3063	Dr Ambrosoli Memorial Hospital	5072352	AGAGO	611	Hosp	UCMB	90,412,380	0	90,412,380	22,603,095	22,603,095	-	-	75%
3064	PATONGO HEALTH CENTRE III	5062662	AGAGO	611	HC III	GOV	612,371,012		612,371,012	153,092,753	153,092,753	-	-	75%
3065	LUKOLE HEALTH CENTRE III	5062672	AGAGO	611	HC III	GOV	7,194,661		7,194,661	1,798,665	1,798,665	-	-	75%

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q2/Q3 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q2&3 to be Released	%AGE NWR PER
3066	WOI HEALTH CENTRE III	506268	AGAGO	611	HC III	GOV	7,194,661		7,194,661	1,798,665	1,798,665	-	-	75%
3067	LIRA PALWO HEALTH CENTRE III	506269	AGAGO	611	HC III	GOV	7,194,661		7,194,661	1,798,665	1,798,665	-	-	75%
3068	ACHOLPEI HEALTH CENTRE III	506270	AGAGO	611	HC III	GOV	7,194,661		7,194,661	1,798,665	1,798,665	-	-	75%
3069	PAMOL HEALTH CENTRE III	506271	AGAGO	611	HC III	GOV	7,194,661		7,194,661	1,798,665	1,798,665	-	-	75%
3070	ADILANG HEALTH CENTRE III	507240	AGAGO	611	HC III	GOV	7,194,661		7,194,661	1,798,665	1,798,665	-	-	75%
3071	LIRA KATO HEALTH CENTRE III	507241	AGAGO	611	HC III	GOV	7,194,661		7,194,661	1,798,665	1,798,665	-	-	75%
3072	KOKIL HEALTH CENTRE II	506272	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3073	LAPRIN HEALTH CENTRE II	506273	AGAGO	611	HC III	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3074	OLUNG HEALTH CENTRE II	506274	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3075	LAMINGO HEALTH CENTRE II	506275	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3076	LIGILIGI HEALTH CENTRE II	506276	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3077	PACER HEALTH CENTRE II	506277	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3078	ACURU HEALTH CENTRE II	506278	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3079	KURWEI HEALTH CENTRE II	506279	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3080	TOROMA HEALTH CENTRE II	506280	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3081	KABALA HEALTH CENTRE II	506281	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3082	ONGALO HEALTH CENTRE II	506282	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3083	OMIYA PACOMA HEALTH CENTRE II	506283	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3084	LAVITA HEALTH CENTRE II	506284	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3085	ALOP HEALTH CENTRE II	506285	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3086	OGWANG KAWOLO HEALTH CENT	506286	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3087	OMOT HEALTH CENTRE II	506287	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3088	ORINA HEALTH CENTRE II	506288	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3089	AMYTEL HEALTH CENTRE II	506289	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3090	ODOKOMIT HEALTH CENTRE II	506290	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3091	GERGERE HEALTH CENTRE II	507242	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3092	KWONIC HEALTH CENTRE II	507243	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3093	PAKOR HEALTH CENTRE II	507244	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3094	LIRA KAKEI HEALTH CENTRE II	507245	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
3095	OBOLOKOME HEALTH CENTRE II	548324	AGAGO	611	HC II	GOV	1,199,107		1,199,107	299,777	299,777	-	-	75%
				611 Total			698,706,866	0	698,706,866	174,676,717	174,676,717	-	-	75%
3096	LIKAI HC II	505821	KWEN	612	HC II	UCMB	3,148,771		3,148,771	787,193	787,193	-	-	75%
3097	KabaYo HC II	505822	KWEN	612	HC II	UPMB	3,148,771		3,148,771	787,193	787,193	-	-	75%
3098	Kongia HC II	505823	KWEN	612	HC II	UPMB	3,148,771		3,148,771	787,193	787,193	-	-	75%
3099	Kapleor HC II	506872	KWEN	612	HC II	PRIVATE	3,148,771		3,148,771	787,193	787,193	-	-	75%
3100	KAPORON HC IV	505806	KWEN	612	HC IV	GOV	29,786,368	3,148,771	32,935,139	7,446,592	8,233,765	-	1,574,386	75%
3101	KWANVY HC III	505807	KWEN	612	HC III	GOV	2,315,273		2,315,273	578,818	578,818	-	-	75%
3102	BINYIN HC III	505808	KWEN	612	HC III	GOV	2,315,273		2,315,273	578,818	578,818	-	-	75%
3103	CHEWOMI HC III	505809	KWEN	612	HC III	GOV	2,315,273		2,315,273	578,818	578,818	-	-	75%
3104	BENETH HC III	505810	KWEN	612	HC III	GOV	2,315,273		2,315,273	578,818	578,818	-	-	75%
3105	ATARIHC II	505811	KWEN	612	HC III	GOV	2,315,273		2,315,273	578,818	578,818	-	-	75%
3106	TERENBOY HC III	505812	KWEN	612	HC III	GOV	2,315,273		2,315,273	578,818	578,818	-	-	75%
3107	KATUM HC III	505820	KWEN	612	HC III	GOV	2,315,273		2,315,273	578,818	578,818	-	-	75%
3108	NGENGHC III	506869	KWEN	612	HC III	GOV	2,315,273		2,315,273	578,818	578,818	-	-	75%
3109	KIRIKHC II	505813	KWEN	612	HC III	GOV	740,887		740,887	185,222	185,222	-	-	75%
3110	CHEPUKUNYA HC II	505814	KWEN	612	HC II	GOV	740,887		740,887	185,222	185,222	-	-	75%

S/N	ACCOUNT NAME	IPMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PRF
3111	KABKOCI HCL	505815	KWEN	612	HC II	GOV	740,887		740,887	185,222	185,222	-	-	75%
3112	MOYOK HCL	505816	KWEN	612	HC II	GOV	740,887		740,887	185,222	185,222	-	-	75%
3113	SIMMO HCL	505817	KWEN	612	HC II	GOV	740,887		740,887	185,222	185,222	-	-	75%
3114	SUNDET HCL	505818	KWEN	612	HC II	GOV	740,887		740,887	185,222	185,222	-	-	75%
3115	KAPSAMA HCL	505819	KWEN	612	HC II	GOV	740,887		740,887	185,222	185,222	-	-	75%
3116	MOJUNSHC HCL	505824	KWEN	612	HC II	GOV	740,887		740,887	185,222	185,222	-	-	75%
3117	KWORUSHC II	505870	KWEN	612	HC II	GOV	740,887		740,887	185,222	185,222	-	-	75%
3118	MENGA HCL	505871	KWEN	612	HC II	GOV	740,887		740,887	185,222	185,222	-	-	75%
3119	TIUKAT HCL	548078	KWEN	612	HC II	GOV	740,887		740,887	185,222	185,222	-	-	75%
				612 Total			69,053,395	0	69,053,395	15,476,156	17,263,349	-	1,574,386	75%
3120	KAGADI HOSPITAL	505208	KAGADI	613	HC IV	GOV	37,799,517		37,799,517	9,449,879	9,449,879	-	-	75%
3121	ST AMBROSE HC IV	505182	KAGADI	613	HC IV	PRIVATE	16,984,650		16,984,650	-	-	4,246,163	-	0%
3122	MUGALKE HC III	505179	KAGADI	613	HC III	UCMB	10,948,421		10,948,421	2,737,105	2,737,105	-	-	75%
3123	BANWATEREZA SIST KINVARU	505180	KAGADI	613	HC III	UCMB	10,948,421		10,948,421	2,737,105	2,737,105	-	-	75%
3124	KAHUNDE SUBSPENSARY II	505170	KAGADI	613	HC II	UCMB	5,839,158		5,839,158	1,459,789	1,459,789	-	-	75%
3125	ST MICHAEL NYANKOMA HCL	505175	KAGADI	613	HC II	PRIVATE	5,839,158		5,839,158	-	-	1,459,789	-	0%
3126	MUZI TEA STATEHC II	505808	KAGADI	613	HC II	PRIVATE	5,839,158		5,839,158	-	-	-	-	-
3127	MUHORRO HC III	505181	KAGADI	613	HC III	GOV	10,948,421		10,948,421	2,737,105	2,737,105	-	-	75%
3128	MABALE HC III	505183	KAGADI	613	HC III	GOV	7,194,158		7,194,158	1,798,539	2,007,081	-	-	75%
3129	KINWANGA HC III	505185	KAGADI	613	HC III	GOV	7,194,158		7,194,158	1,798,539	2,007,081	-	-	75%
3130	RUGASHALI HC III	505186	KAGADI	613	HC III	GOV	7,194,158		7,194,158	1,798,539	2,007,081	-	-	75%
3131	IMPEFU HEALTH UNIT	505187	KAGADI	613	HC II	GOV	7,194,158		7,194,158	1,798,539	2,007,081	-	-	75%
3132	ISUNGA HC III	505188	KAGADI	613	HC III	GOV	7,194,158		7,194,158	1,798,539	2,007,081	-	-	75%
3133	KATEREKERA HC III	505192	KAGADI	613	HC III	GOV	7,194,158		7,194,158	1,798,539	2,007,081	-	-	75%
3134	BWIKARA HC III	505810	KAGADI	613	HC III	GOV	7,194,158		7,194,158	1,798,539	2,007,081	-	-	75%
3135	IMPEFU HC III KASOJO	505184	KAGADI	613	HC III	GOV	3,597,079		3,597,079	899,270	899,270	-	-	75%
3136	KYAKABADIMA HC II	505190	KAGADI	613	HC II	GOV	3,597,079		3,597,079	899,270	899,270	-	-	75%
3137	NDAGA HC II	505191	KAGADI	613	HC II	GOV	3,597,079		3,597,079	899,270	899,270	-	-	75%
3138	MUGALIKE HC II	505193	KAGADI	613	HC II	GOV	3,597,079		3,597,079	899,270	899,270	-	-	75%
3139	MUHORRO HU	505206	KAGADI	613	HC II	GOV	3,597,079		3,597,079	899,270	899,270	-	-	75%
3140	GALBOLEKA HC II	505811	KAGADI	613	HC II	GOV	3,597,079		3,597,079	899,270	899,270	-	-	75%
3141	KYAMASEGA HC II	505812	KAGADI	613	HC II	GOV	3,597,079		3,597,079	899,270	899,270	-	-	75%
3142	BURORA HC II	548340	KAGADI	613	HC II	GOV	3,597,079		3,597,079	899,270	899,270	-	-	75%
				613 Total			184,282,640	(0)	184,282,640	38,904,918	40,364,708	5,705,952	2,919,573	66%
3143	ST MARYS HC III KAKINDO	505178	KAKUMIRO	614	HC III	UCMB	7,404,808		7,404,808	1,851,202	1,851,202	-	-	75%
3144	IMPASANA HC II	505169	KAKUMIRO	614	HC II	UCMB	3,949,231		3,949,231	987,308	987,308	-	-	75%
3145	NCWANGA HC II	505171	KAKUMIRO	614	HC II	UPMB	3,949,231		3,949,231	987,308	987,308	-	-	75%
3146	BETANIA H C II	505174	KAKUMIRO	614	HC III	CEO	3,949,231		3,949,231	-	-	-	1,974,616	75%
3147	BUKUMI HC II	505807	KAKUMIRO	614	HC II	UCMB	3,949,231		3,949,231	987,308	987,308	-	-	75%
3148	KAKUMIROHU	505195	KAKUMIRO	614	HC IV	GOV	46,887,436		46,887,436	11,721,859	11,721,859	-	-	75%
3149	KAKINDO HU	505199	KAKUMIRO	614	HC IV	GOV	46,887,436		46,887,436	11,721,859	11,721,859	-	-	75%
3150	NKOOKO HEALTH UNIT	505202	KAKUMIRO	614	HC III	GOV	4,855,666		4,855,666	1,216,416	1,216,416	-	-	75%
3151	KYABASAJA HU	505814	KAKUMIRO	614	HC III	GOV	4,855,666		4,855,666	1,216,416	1,216,416	-	-	75%
3152	KISITA HU	505816	KAKUMIRO	614	HC III	GOV	4,855,666		4,855,666	1,216,416	1,216,416	-	-	75%
3153	KALWETO HU	505818	KAKUMIRO	614	HC III	GOV	4,855,666		4,855,666	1,216,416	1,216,416	-	-	75%
3154	KASAMBWA HU	548372	KAKUMIRO	614	HC III	GOV	4,855,666		4,855,666	1,216,416	1,216,416	-	-	75%

S/N	ACCOUNT NAME	IPMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q3&2 to be Released	%AGE NWR PERF
3155	KIGANDO HC II	505198	KAKUMIRO	614	HC II	GOV	2,432,833		2,432,833	608,208	608,208	-	-	75%
3156	MUKOORA HEALTH UNIT	505200	KAKUMIRO	614	HC II	GOV	2,432,833		2,432,833	608,208	608,208	-	-	75%
3157	KABUBWA HU	505201	KAKUMIRO	614	HC II	GOV	2,432,833		2,432,833	608,208	608,208	-	-	75%
3158	KATIHUKA HU	505204	KAKUMIRO	614	HC II	GOV	2,432,833		2,432,833	608,208	608,208	-	-	75%
3159	MASAKA HU	505205	KAKUMIRO	614	HC II	GOV	2,432,833		2,432,833	608,208	608,208	-	-	75%
3160	BIREMBO SUBCOUNTY GENERAL	505207	KAKUMIRO	614	HC II	GOV	2,432,833		2,432,833	608,208	608,208	-	-	75%
3161	IGANYAZA HC II	506817	KAKUMIRO	614	HC III	GOV	2,432,833		2,432,833	608,208	608,208	-	-	75%
				614 Total			158,334,764	0	158,334,764	38,596,383	39,583,691	-	1,974,616	75%
3162	STOSEPH MINAKULU HEALTH CE	504180	OMORO	615	HC II	UCMB	13,458,399		13,458,399	3,364,600	3,364,600	-	-	75%
3163	LALOGI REFERRAL FACILITY	506759	OMORO	615	HC IV	GOV	43,061,128		43,061,128	10,765,282	10,765,282	-	-	75%
3164	OBIT HEALTH CENTER II	504181	OMORO	615	HC II	UCMB	20,187,598		20,187,598	5,046,900	5,046,900	-	-	75%
3165	ODEK HCII	504151	OMORO	615	HC III	GOV	3,157,043		3,157,043	789,261	789,261	-	-	75%
3166	ONGAKO HCII	504153	OMORO	615	HC III	GOV	3,157,043		3,157,043	789,261	789,261	-	-	75%
3167	BOBI HCII	504156	OMORO	615	HC III	GOV	3,157,043		3,157,043	789,261	789,261	-	-	75%
3168	LAPAINAT HCII	506760	OMORO	615	HC III	GOV	3,157,043		3,157,043	789,261	789,261	-	-	75%
3169	LANENBER HCII	506762	OMORO	615	HC III	GOV	3,157,043		3,157,043	789,261	789,261	-	-	75%
3170	LOYO AIONGA HCII	504157	OMORO	615	HC II	GOV	1,726,047		1,726,047	431,512	431,512	-	-	75%
3171	AMOO HCII	504158	OMORO	615	HC II	GOV	1,726,047		1,726,047	431,512	431,512	-	-	75%
3172	TESOT HCII	504159	OMORO	615	HC II	GOV	1,726,047		1,726,047	431,512	431,512	-	-	75%
3173	ACET HCII	504160	OMORO	615	HC II	GOV	1,726,047		1,726,047	431,512	431,512	-	-	75%
3174	LAWATOMER HCII	504161	OMORO	615	HC II	GOV	1,726,047		1,726,047	431,512	431,512	-	-	75%
3175	ALOKOLUM HCII	504162	OMORO	615	HC II	GOV	1,726,047		1,726,047	431,512	431,512	-	-	75%
3176	PATUDA HCII	504163	OMORO	615	HC II	GOV	1,726,047		1,726,047	431,512	431,512	-	-	75%
3177	PALENGA HCII	504165	OMORO	615	HC II	GOV	1,726,047		1,726,047	431,512	431,512	-	-	75%
3178	TEKULU HCII	504166	OMORO	615	HC II	GOV	1,726,047		1,726,047	431,512	431,512	-	-	75%
3179	LURWAR HCII	504178	OMORO	615	HC II	GOV	1,726,047		1,726,047	431,512	431,512	-	-	75%
3180	KORABILI HCII	506339	OMORO	615	HC II	GOV	1,726,047		1,726,047	431,512	431,512	-	-	75%
3181	ABWOCH HCII	506342	OMORO	615	HC II	GOV	1,726,047		1,726,047	431,512	431,512	-	-	75%
3182	LIJORONGOLE HCII	506763	OMORO	615	HC II	GOV	1,726,047		1,726,047	431,512	431,512	-	-	75%
3183	OMO HCII	506764	OMORO	615	HC II	GOV	1,726,047		1,726,047	431,512	431,512	-	-	75%
3184	BINWA HCII	548093	OMORO	615	HC II	GOV	1,726,047		1,726,047	431,512	431,512	-	-	75%
				615 Total			118,383,087	0	118,383,087	29,595,759	29,595,759	-	-	75%
3185	Muko Parish III	507108	Rubanda	616	HC III	UCMB	18,067,021		18,067,021	4,516,755	4,516,755	-	-	75%
3186	Rubanda PHC III	505089	Rubanda	616	HC III	UCMB	15,457,507		15,457,507	3,864,377	3,864,377	-	-	75%
3187	Kakore HC II	505087	Rubanda	616	HC II	UCMB	10,442,328		10,442,328	2,610,582	2,610,582	-	-	75%
3188	Hakelany HC II	505092	Rubanda	616	HC II	UCMB	10,442,328		10,442,328	2,610,582	2,610,582	-	-	75%
3189	Iwaruramba HC II	505066	Rubanda	616	HC II	PRIVATE	7,832,814		7,832,814	-	-	1,958,203	-	0%
3190	Gshale HC II	505068	Rubanda	616	HC II	UCMB	7,832,814		7,832,814	1,958,203	1,958,203	-	-	75%
3191	Ranja HC II	507106	Rubanda	616	HC II	UPMB	7,832,814		7,832,814	1,958,203	1,958,203	-	-	75%
3192	Kyany HC II	507107	Rubanda	616	HC II	UPMB	7,832,814		7,832,814	1,958,203	1,958,203	-	-	75%
3193	Hamuwa HC IV	505044	Rubanda	616	HC IV	GOV	11,297,768		11,297,768	2,824,442	2,824,442	-	-	75%
3194	Muko HC IV	505054	Rubanda	616	HC IV	GOV	11,297,768		11,297,768	2,824,442	2,824,442	-	-	75%
3195	Bubare HC III	505065	Rubanda	616	HC III	GOV	3,867,379		3,867,379	961,845	961,845	-	-	75%
3196	Ihunga HC II	504226	Rubanda	616	HC II	GOV	1,323,021		1,323,021	330,755	330,755	-	-	75%
3197	Kagarana HC II	505047	Rubanda	616	HC II	GOV	1,323,021		1,323,021	330,755	330,755	-	-	75%
3198	Nangera HC II	505048	Rubanda	616	HC II	GOV	1,323,021		1,323,021	330,755	330,755	-	-	75%

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3209	Bwinda HC II	505049	Rubanda	616	HC III	GOV	1,323,021		1,323,021	330,755	330,755	-	-	75%
3200	Bugungu HC II	505050	Rubanda	616	HC II	GOV	1,323,021		1,323,021	330,755	330,755	-	-	75%
3201	Bugungu HC II	505051	Rubanda	616	HC II	GOV	1,323,021		1,323,021	330,755	330,755	-	-	75%
3202	Sheeya HC II	505052	Rubanda	616	HC II	GOV	1,323,021		1,323,021	330,755	330,755	-	-	75%
3203	Kigazi HC II	505053	Rubanda	616	HC II	GOV	1,323,021		1,323,021	330,755	330,755	-	-	75%
3204	Butare HC II	505057	Rubanda	616	HC II	GOV	1,323,021		1,323,021	330,755	330,755	-	-	75%
3205	Kaguz HC II	505059	Rubanda	616	HC II	GOV	1,323,021		1,323,021	330,755	330,755	-	-	75%
3206	Kabere HC II	505060	Rubanda	616	HC II	GOV	1,323,021		1,323,021	330,755	330,755	-	-	75%
3207	Kumba HC II	505061	Rubanda	616	HC III	GOV	1,323,021		1,323,021	330,755	330,755	-	-	75%
3208	Mushanje HC II	505062	Rubanda	616	HC II	GOV	1,323,021		1,323,021	330,755	330,755	-	-	75%
3209	Nyamabere HC II	505063	Rubanda	616	HC II	GOV	1,323,021		1,323,021	330,755	330,755	-	-	75%
3210	Kamiro HC II	505081	Rubanda	616	HC II	GOV	1,323,021		1,323,021	330,755	330,755	-	-	75%
3211	Kaara HC II	507099	Rubanda	616	HC II	GOV	1,323,021		1,323,021	330,755	330,755	-	-	75%
3212	Kyabe HC II	507100	Rubanda	616	HC II	GOV	1,323,021		1,323,021	330,755	330,755	-	-	75%
							134,674,709	0	134,674,709	31,710,474	31,710,474	1,958,203	-	71%
3213	MASJID NOOR HEALTH CENTRE	123445	ARUA MC	751	HC III	UM/MB	8,683,581		8,683,581	2,170,895	2,170,895	-	-	75%
3214	AMC OJI HCIV account	505978	ARUA MC	751	HC IV	GOV	46,179,035		46,179,035	11,544,759	11,544,759	-	-	75%
							54,862,616	0	54,862,616	13,715,654	13,715,654	-	-	75%
3215	EBB HEALTH SUB-DISTRICT	546031	ENTERBE MC	752	HC II	GOV	33,804,526		33,804,526	8,451,131	8,451,131	-	-	75%
3216	Kigungu HC III	505979	ENTERBE MC	752	HC II	GOV	11,748,197		11,748,197	2,937,045	2,937,045	-	-	75%
3217	Commander Air force	26695	ENTERBE MC	752	HC II	GOV	4,021,038		4,021,038	1,005,259	1,005,259	-	-	75%
3218	State House Clinic	505980	ENTERBE MC	752	HC II	GOV	4,021,038		4,021,038	1,005,259	1,005,259	-	-	75%
3219	UVRI HC II	506924	ENTERBE MC	752	HC II	GOV	4,021,038		4,021,038	1,005,259	1,005,259	-	-	75%
							57,615,836	0	57,615,836	14,403,959	14,403,959	-	-	75%
3220	Karaka HC IV	505992	FORT-PORTAL	753	HC IV	GOV	30,695,144		30,695,144	7,673,786	7,673,786	-	-	75%
3221	Kagere HC II	505993	FORT-PORTAL	753	HC III	GOV	5,042,161		5,042,161	1,260,540	1,260,540	-	-	75%
3222	Katolo HC HC III	505994	FORT-PORTAL	753	HC III	GOV	5,042,161		5,042,161	1,260,540	1,260,540	-	-	75%
3223	Kasusu HC III	506930	FORT-PORTAL	753	HC III	GOV	5,042,161		5,042,161	1,260,540	1,260,540	-	-	75%
3224	Muwa HC II	505995	FORT-PORTAL	753	HC II	GOV	2,928,656		2,928,656	732,164	732,164	-	-	75%
							48,750,282	0	48,750,282	12,187,571	12,187,571	-	-	75%
3225	Larao HC III	505996	GULU MC	754	HC III	GOV	9,386,345		9,386,345	2,346,586	2,346,586	-	-	75%
3226	Laybi HC III	505997	GULU MC	754	HC III	GOV	9,386,345		9,386,345	2,346,586	2,346,586	-	-	75%
3227	Bardige HC III	506931	GULU MC	754	HC III	GOV	9,386,345		9,386,345	2,346,586	2,346,586	-	-	75%
3228	Aywee HC III	506932	GULU MC	754	HC III	GOV	9,386,345		9,386,345	2,346,586	2,346,586	-	-	75%
							37,545,381	0	37,545,381	9,386,345	9,386,345	-	-	75%
3229	Jinja Central Health Centre II	505440	JINJA MC	755	HC III	GOV	6,910,434		6,910,434	1,727,608	1,727,608	-	-	75%
3230	Makindu Health Centre IV	505439	JINJA MC	755	HC IV	GOV	42,437,635		42,437,635	10,609,409	10,609,409	-	-	75%
3231	Mumukudu Health Centre IV	506958	JINJA MC	755	HC IV	GOV	42,437,635		42,437,635	10,609,409	10,609,409	-	-	75%
3232	Masepe port Health centre II	505443	JINJA MC	755	HC II	GOV	2,687,052		2,687,052	671,763	671,763	-	-	75%
3233	Kisima I Health Centrel	506959	JINJA MC	755	HC II	GOV	2,687,052		2,687,052	671,763	671,763	-	-	75%
3234	Kisima Health Centre 2	505441	JINJA MC	755	HC II	GOV	2,687,052		2,687,052	671,763	671,763	-	-	75%
3235	Masepe III Health Centre II	505442	JINJA MC	755	HC II	GOV	2,687,052		2,687,052	671,763	671,763	-	-	75%
							102,533,885	0	102,533,885	25,633,472	25,633,472	-	-	75%
3236	KAMUKIRA HCIV	504294	KABALE MC	757	HC IV	GOV	28,945,970		28,945,970	7,236,493	7,236,493	-	-	75%
3237	KABALE MUNICIPAL HC II	504295	KABALE MC	757	HC II	GOV	3,412,490		3,412,490	853,122	853,122	-	-	75%
3238	KABALE MUNICIPAL COUNCIL HC	505983	KABALE MC	757	HC III	GOV	3,412,490		3,412,490	853,122	853,122	-	-	75%

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3239	RUTOOMA HEALTH CENTRE II	506925	KABALE MC	757	HC II	GOV	3,412,490		3,412,490	853,122	853,122	-	-	75%
3240	IMWAVARI HCI	504797	KABALE MC	757	HC II	GOV	2,686,950		2,686,950	671,737	671,737	-	-	75%
3241	NDORWA PRISONS HCIII	504798	KABALE MC	757	HC III	GOV	1,971,767		1,971,767	492,942	492,942	-	-	75%
3242	KABALE POLICE HCI	504799	KABALE MC	757	HC II	GOV	1,971,767		1,971,767	492,942	492,942	-	-	75%
3243	Ober HC III	505984	URA MC	758	HC III	GOV	45,813,922	0	45,813,922	11,453,480	11,453,480	-	-	75%
3244	Ayago HC III	506926	URA MC	758	HC III	GOV	56,530,504		56,530,504	14,132,626	14,132,626	-	-	75%
3245	Ura Municipal health center I	505985	URA MC	758	HC II	GOV	10,140,905		10,140,905	2,535,226	2,535,226	-	-	75%
3246	KATWE BUTEGO PHC KITABAZI	505986	MASAKA MC	759	HC II	GOV	5,070,450	0	5,070,450	1,267,613	1,267,613	-	-	75%
3247	KIMANYA KYABAKUZA PHC	505987	MASAKA MC	759	HC II	GOV	71,741,860		71,741,860	17,935,465	17,935,465	-	-	75%
3248	MASAKA MUNICIPAL CLINIC PHC	505988	MASAKA MC	759	HC II	GOV	7,016,041		7,016,041	1,754,010	1,754,010	-	-	75%
3249	KATWE BUTEGO PHC KIRUMBA	506927	MASAKA MC	759	HC II	GOV	7,016,041		7,016,041	1,754,010	1,754,010	-	-	75%
3250	INENDO SSENANGE HEALTH CEN	506928	MASAKA MC	759	HC II	GOV	7,016,041		7,016,041	1,754,010	1,754,010	-	-	75%
3251	NAMATAHA HEALTH CENTRE IV	506929	MBALE MC	760	HC IV	GOV	35,080,203	0	35,080,203	8,770,051	8,770,051	-	-	75%
3252	MALUKHU HEALTH CENTRE II	504882	MBALE MC	760	HC III	GOV	42,368,192		42,368,192	10,592,048	10,592,048	-	-	75%
3253	NAMAKWEKE HEALTH CENTRE I	504883	MBALE MC	760	HC III	GOV	7,117,959		7,117,959	1,779,490	1,779,490	-	-	75%
3254	MBALE MUNICIPAL HEALTH CENT	504885	MBALE MC	760	HC II	GOV	7,117,959		7,117,959	1,779,490	1,779,490	-	-	75%
3255	BUSAMAGA HEALTH CENTRE II	504884	MBALE MC	760	HC II	GOV	3,558,980		3,558,980	889,745	889,745	-	-	75%
3256	Mbarara MC Health Centre IV	505972	MBARARA MC	761	HC IV	GOV	3,487,800		3,487,800	871,950	871,950	-	-	75%
3257	Kakaba Division Health Centre III	505973	MBARARA MC	761	HC III	GOV	63,650,891	0	63,650,891	15,912,723	15,912,723	-	-	75%
3258	Nyamunga Division Health Cen	505974	MBARARA MC	761	HC III	GOV	82,713,458		82,713,458	20,678,364	20,678,364	-	-	75%
3259	Rud Health Centre II	505975	MBARARA MC	761	HC II	GOV	7,449,289		7,449,289	1,862,322	1,862,322	-	-	75%
3260	Nyamubobora Health Centre II	505976	MBARARA MC	761	HC II	GOV	7,449,289		7,449,289	1,862,322	1,862,322	-	-	75%
3261	Kamukuzi Division Health Centu	505977	MBARARA MC	761	HC II	GOV	3,724,647		3,724,647	931,162	931,162	-	-	75%
3262	Kamukuzi DMO Health Centre II	506923	MBARARA MC	761	HC II	GOV	3,724,647		3,724,647	931,162	931,162	-	-	75%
3263	Nakapellimen HC II	505999	MOROTO MC	762	HC II	GOV	112,510,624	0	112,510,624	28,127,656	28,127,656	-	-	75%
3264	DMO 5 Clinic HC	505998	MOROTO MC	762	HC II	GOV	24,477,642		24,477,642	6,119,410	6,119,410	-	-	75%
3265	Diana HC IV	506989	SOROTI MC	763	HC IV	GOV	9,078,052		9,078,052	2,269,513	2,269,513	-	-	75%
3266	Eastern Division HC III	505990	SOROTI MC	763	HC III	GOV	33,555,694	0	33,555,694	8,388,923	8,388,923	-	-	75%
3267	Western Division HC III	505991	SOROTI MC	763	HC III	GOV	27,437,472		27,437,472	6,859,368	6,859,368	-	-	75%
3268	Morupesur HC II	506929	SOROTI MC	763	HC II	GOV	6,907,361		6,907,361	1,726,840	1,726,840	-	-	75%
3269	Tororo Mun Council HSD	505607	TORORO M.C	764	HC IV	GOV	3,453,678		3,453,678	863,419	863,419	-	-	75%
3270	Mutakofi HC III	505604	TORORO M.C	764	HC III	GOV	44,705,872	0	44,705,872	11,176,468	11,176,468	-	-	75%
3271	Bison HC III	507005	TORORO M.C	764	HC III	GOV	20,396,876		20,396,876	5,099,219	5,099,219	-	-	75%
3272	Police Health Unit II	505698	TORORO M.C	764	HC II	GOV	3,999,805		3,999,805	999,951	999,951	-	-	75%
3273	Sereba HC II	505605	TORORO M.C	764	HC II	GOV	3,414,105		3,414,105	853,526	853,526	-	-	75%
3274	Kyamwinda HC II	505606	TORORO M.C	764	HC II	GOV	3,110,959		3,110,959	777,740	777,740	-	-	75%
3275	Kasoli HC II	507006	TORORO M.C	764	HC II	GOV	3,110,959		3,110,959	777,740	777,740	-	-	75%
3276	Rukooki HC IV	504724	KASESE MC	770	HC IV	GOV	41,143,469	0	41,143,469	10,285,867	10,285,867	-	-	75%
							43,214,203		43,214,203	10,803,551	10,803,551	-	-	75%

Annex III

Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER
3277	Kasese Town Council HC III	506621	KASESE MC	770	HC III	GOV	23,091,103		23,091,103	5,772,776	5,772,776	-	-	75%
3278	Kilelesh HC II	504706	KASESE MC	770	HC II	GOV	1,454,889		1,454,889	363,722	363,722	-	-	75%
3279	Railway HC II	504707	KASESE MC	770	HC II	GOV	1,454,889		1,454,889	363,722	363,722	-	-	75%
3280	Saint HC II	504708	KASESE MC	770	HC II	GOV	1,454,889		1,454,889	363,722	363,722	-	-	75%
3281	Kilelesh HC II	506613	KASESE MC	770	HC II	GOV	1,454,889		1,454,889	363,722	363,722	-	-	75%
3282	Indubuku Irrigation HC II	506614	KASESE MC	770	HC II	GOV	1,454,889		1,454,889	363,722	363,722	-	-	75%
3283	KARONGO HC III	506000	HOIMA MC	771	HC III	GOV	11,624,858	0	11,624,858	2,906,214	2,906,214	-	-	75%
3284	BURAVIKA HC III	506001	HOIMA MC	771	HC III	GOV	11,624,858		11,624,858	2,906,214	2,906,214	-	-	75%
3285	KIKUKYA HC II	506002	HOIMA MC	771	HC II	GOV	6,974,915		6,974,915	1,743,729	1,743,729	-	-	75%
3286	IDROS HC II	506003	HOIMA MC	771	HC II	GOV	6,974,915		6,974,915	1,743,729	1,743,729	-	-	75%
3287	KYAKAPEYA HC II	506004	HOIMA MC	771	HC II	GOV	6,044,926		6,044,926	1,511,232	1,511,232	-	-	75%
3288	BACAVAYA HC II	506005	HOIMA MC	771	HC III	GOV	6,044,926		6,044,926	1,511,232	1,511,232	-	-	75%
3289	GOMA HEALTH CENTRE	506009	MUKONO MC	772	HC III	GOV	9,569,851	0	9,569,851	2,392,463	2,392,463	-	-	75%
3290	KTUNGU HEALTH CENTRE	506007	MUKONO MC	772	HC II	GOV	4,784,926		4,784,926	1,196,231	1,196,231	-	-	75%
3291	NANTABULURWA HC II	506008	MUKONO MC	772	HC II	GOV	4,784,926		4,784,926	1,196,231	1,196,231	-	-	75%
3292	INYAMVA HC II	506933	MUKONO MC	772	HC II	GOV	4,784,926		4,784,926	1,196,231	1,196,231	-	-	75%
3293	MOKONO TOWN COUNCIL HC IV	506006	MUKONO MC	772	HC IV	GOV	80,051,022	0	80,051,022	20,012,756	20,012,756	-	-	75%
3294	IGANGA HOSPITAL	505428	IGANGA MC	773	HC III	GOV	36,923,758		36,923,758	9,230,940	9,230,940	-	-	75%
3295	IGANGA MC HC III	506010	IGANGA MC	773	HC III	GOV	7,578,500		7,578,500	1,894,625	1,894,625	-	-	75%
3296	WALUGGO HC II	506011	IGANGA MC	773	HC II	GOV	3,789,254		3,789,254	947,314	947,314	-	-	75%
3297	PISON HC II	506934	IGANGA MC	773	HC II	GOV	3,789,254		3,789,254	947,314	947,314	-	-	75%
3298	Masindi Hospital	504880	MASINDI MC	774	HC III	GOV	52,080,768	0	52,080,768	13,020,192	13,020,192	-	-	75%
3299	INYAKITBWA HC III	506012	MASINDI MC	774	HC III	GOV	59,434,040		59,434,040	14,858,510	14,858,510	-	-	75%
3300	KIBWOCOMA HC II	506013	MASINDI MC	774	HC II	GOV	2,016,083		2,016,083	504,021	504,021	-	-	75%
3301	KATASENYWA HC II	506014	MASINDI MC	774	HC II	GOV	2,016,083		2,016,083	504,021	504,021	-	-	75%
3302	KIBYAMA HC II	506015	MASINDI MC	774	HC II	GOV	2,016,083		2,016,083	504,021	504,021	-	-	75%
3303	BIZI HC II	506935	MASINDI MC	774	HC II	GOV	2,016,083		2,016,083	504,021	504,021	-	-	75%
3304	KIRASA HC II	506936	MASINDI MC	774	HC II	GOV	2,016,083		2,016,083	504,021	504,021	-	-	75%
3305	Ntungamo Health Centre IV	506016	MUNUNGAMO MC	775	HC IV	GOV	73,546,614	0	73,546,614	18,386,653	18,386,653	-	-	75%
3306	Ruhoko Health Centre II	506017	MUNUNGAMO MC	775	HC II	GOV	31,697,005		31,697,005	7,924,251	7,924,251	-	-	75%
3307	BUSIA MUNICIPAL HC IV	504543	BUSIA MUNICHC	776	HC IV	GOV	50,551,979	0	50,551,979	12,637,995	12,637,995	-	-	75%
3308	Bushenyi Health center IV	506937	BUSHENYI MC	777	HC IV	GOV	49,355,614	0	49,355,614	12,338,904	12,338,904	-	-	75%
3309	RUKUNGIRI HC III	507208	RUKUNGIRI MC	778	HC IV	GOV	38,217,781		38,217,781	9,554,445	9,554,445	-	-	75%
3310	RYAKABENGO HC III	506534	RUKUNGIRI MC	778	HC III	GOV	2,882,000		2,882,000	720,500	720,500	-	-	75%
3311	MARUMBA HC II	506526	RUKUNGIRI MC	778	HC II	GOV	1,441,000		1,441,000	360,250	360,250	-	-	75%
3312	KARANGARO HC II	506535	RUKUNGIRI MC	778	HC II	GOV	1,441,000		1,441,000	360,250	360,250	-	-	75%
3313	KITIMBA HC II	506536	RUKUNGIRI MC	778	HC II	GOV	1,441,000		1,441,000	360,250	360,250	-	-	75%
3314	KATWEMAMWE HC II	506537	RUKUNGIRI MC	778	HC II	GOV	1,441,000		1,441,000	360,250	360,250	-	-	75%

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3315	Community Health Plan	505523	NANSANA MC	779	HC II	PRIVATE	46,863,781	0	46,863,781	11,715,945	11,715,945	-	-	75%
3316	Jonja Kaloti St Charles Lwanga	505525	NANSANA MC	779	HC II	UCMB	3,426,240	0	3,426,240	856,560	856,560	-	-	75%
3317	Kyadondo North Health Sub Dis	505520	NANSANA MC	779	HC IV	GOV	113,437,891	0	113,437,891	28,359,473	28,359,473	-	-	75%
3318	Nabute Health Centre	115517	NANSANA MC	779	HC II	GOV	5,285,908	1,426,534	6,712,442	1,321,477	1,678,111	-	713,267	75%
3319	Kasoz Health Centre	505482	NANSANA MC	779	HC II	GOV	5,285,727	1,426,485	6,712,212	1,321,432	1,678,053	-	713,243	75%
3320	Namulonga Health Centre	505497	NANSANA MC	779	HC III	GOV	5,285,727	1,426,485	6,712,212	1,321,432	1,678,053	-	713,243	75%
3321	Ttkalu Health Centre	505500	NANSANA MC	779	HC III	GOV	5,285,727	1,426,485	6,712,212	1,321,432	1,678,053	-	713,243	75%
3322	Kawanda Health Centre	505501	NANSANA MC	779	HC II	GOV	5,285,727	1,426,485	6,712,212	1,321,432	1,678,053	-	713,243	75%
3323	Nabweru Health Centre	506976	NANSANA MC	779	HC II	GOV	5,285,727	1,426,485	6,712,212	1,321,432	1,678,053	-	713,243	75%
3324	Nassio Warula Health Centre	505480	NANSANA MC	779	HC II	GOV	1,651,860	0	1,651,860	412,965	412,965	-	-	75%
3325	Migadde Health Centre	505498	NANSANA MC	779	HC II	GOV	1,651,860	0	1,651,860	412,965	412,965	-	-	75%
3326	Maganjoh Health Centre	505508	NANSANA MC	779	HC II	GOV	1,651,860	0	1,651,860	412,965	412,965	-	-	75%
3327	Nansana Health Centre	506979	NANSANA MC	779	HC II	GOV	1,651,860	0	1,651,860	412,965	412,965	-	-	75%
3328	Lufuka Valley Health Centre II	505519	MAKINDYE-SSA	780	HC II	PRIVATE	8,520,987	0	8,520,987	38,796,528	40,936,268	-	4,279,481	75%
3329	St Apollo Kwebuleya Health Ce	505520	MAKINDYE-SSA	780	HC III	PRIVATE	8,520,987	0	8,520,987	-	-	-	-	-
3330	Atom Community Based Organise	505521	MAKINDYE-SSA	780	HC II	PRIVATE	3,411,038	0	3,411,038	-	-	-	-	-
3331	Kyadondo South Health Sub Dist	505485	MAKINDYE-SSA	780	HC IV	GOV	100,162,709	0	100,162,709	25,040,677	25,040,677	-	-	75%
3332	Mutundwe Health Centre	115518	MAKINDYE-SSA	780	HC III	GOV	1,644,531	5,113,253	6,757,784	411,133	1,689,446	-	2,556,626	75%
3333	Seguku Health Centre	505511	MAKINDYE-SSA	780	HC III	GOV	1,644,531	5,113,253	6,757,784	411,133	1,689,446	-	2,556,626	75%
3334	Mutumbo Health Centre	505512	MAKINDYE-SSA	780	HC III	GOV	1,644,531	5,113,253	6,757,784	411,133	1,689,446	-	2,556,626	75%
3335	Bunamwaya Health Centre	506973	MAKINDYE-SSA	780	HC III	GOV	1,644,531	5,113,253	6,757,784	411,133	1,689,446	-	2,556,626	75%
3336	Family Care Hospital	569006	KIRA MC	780	HC II	PRIVATE	127,193,844	0	127,193,844	26,685,208	31,798,461	-	10,226,506	75%
3337	Zia Angelina Health Centre	115535	KIRA MC	781	HC II	UCMB	12,103,737	0	12,103,737	3,025,934	3,025,934	-	-	75%
3338	Kireka SDA Dispensary	115540	KIRA MC	781	HC II	UPMB	12,103,737	0	12,103,737	3,025,934	3,025,934	-	-	75%
3339	Janda Medical Centre	115545	KIRA MC	781	HC II	PRIVATE	12,103,737	0	12,103,737	-	-	-	-	-
3340	Bweyogerere Health Centre UMW	115552	KIRA MC	781	HC II	UPMB	12,103,737	0	12,103,737	3,025,934	3,025,934	-	-	75%
3341	Weispring Health Centre	115546	KIRA MC	781	HC II	UPMB	12,103,737	0	12,103,737	3,025,934	3,025,934	-	-	75%
3342	Bweyogerere Government Health	27689	KIRA MC	781	HC III	GOV	7,474,861	35,157,305	42,632,166	1,868,715	10,658,041	-	17,578,653	75%
3343	Kira Health Centre	548080	KIRA MC	781	HC III	GOV	7,474,861	35,157,305	42,632,166	1,868,715	10,658,041	-	17,578,653	75%
3344	Kirwany Health Centre	25074	KIRA MC	781	HC II	GOV	2,335,993	2,174,506	4,510,499	583,998	1,127,625	-	1,087,253	75%
3345	Kirinya Health Centre	115503	KIRA MC	781	HC II	GOV	2,335,993	2,174,506	4,510,499	583,998	1,127,625	-	1,087,253	75%
3346	Kireka Health Centre	548092	KIRA MC	781	HC II	GOV	2,335,993	2,174,506	4,510,499	583,998	1,127,625	-	1,087,253	75%
3347	KISORO TC ZINDIRO HC II	544231	KISORO MC	782	HC II	GOV	139,952,291	0	139,952,291	15,778,541	34,988,073	-	38,419,064	75%
3348	St Luke's Health Centre	504920	MITYANA MC	783	HC III	UCMB	43,624,687	0	43,624,687	10,906,172	10,906,172	-	-	75%
3349	Maama Norah HC II	504912	MITYANA MC	783	HC II	UPMB	7,462,124	0	7,462,124	1,865,531	1,865,531	-	-	75%
3350	Reproductive Health Uganda MHT	504916	MITYANA MC	783	HC II	UPMB	4,974,744	0	4,974,744	1,243,686	1,243,686	-	-	75%
3351	St Jude Naama HC II	504917	MITYANA MC	783	HC III	UCMB	4,974,744	0	4,974,744	1,243,686	1,243,686	-	-	75%
3352	Magala HC II	504997	MITYANA MC	783	HC III	GOV	4,974,744	0	4,974,744	1,243,686	1,243,686	-	-	75%
3353	Kabule HC III	506775	MITYANA MC	783	HC III	GOV	3,821,894	1,658,248	5,480,143	955,474	1,370,036	-	829,124	75%
3354	Naama HC III	506777	MITYANA MC	783	HC III	GOV	3,821,894	1,658,248	5,480,143	955,474	1,370,036	-	829,124	75%
3355	Nakaseeta HC II	504958	MITYANA MC	783	HC II	GOV	2,150,684	0	2,150,684	537,671	537,671	-	-	75%

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3355	Tende HC II	504859	MITYANA MC	783	HC II	GOV	2,150,684		2,150,684	537,671	537,671	-	-	75%
3357	Katiko HC II	504904	MITYANA MC	783	HC II	GOV	2,150,684		2,150,684	537,671	537,671	-	-	75%
3358	Kabuwambo HC II	504905	MITYANA MC	783	HC II	GOV	2,150,684		2,150,684	537,671	537,671	-	-	75%
3359	Church of Uganda Dispensary	587588	KITGUM MC	784	HC II	UPMB	21,880,413	0	21,880,413	5,470,103	5,470,103	-	-	75%
3360	KITGUM TOWN COUNCIL HEALTH	506256	KITGUM MC	784	HC II	GOV	1,956,461	0	1,956,461	489,115	489,115	-	-	75%
3361	KOBOKO MISSION HEALTH CENTRE	504859	KOBOKO MC	785	HC III	UCMB	17,205,638	0	17,205,638	4,301,409	4,301,409	-	-	75%
3362	KOBOKO HEALTH CENTRE IV	127122	KOBOKO MC	785	HC IV	GOV	45,148,981	0	45,148,981	11,287,245	11,287,245	-	-	75%
3363	Kawent HC II	506081	MUBENDE MC	785	HC II	GOV	3,973,476	0	3,973,476	993,369	993,369	-	-	75%
3364	Nabikakala HC II	506082	MUBENDE MC	786	HC II	GOV	3,973,476		3,973,476	993,369	993,369	-	-	75%
3365	Lwemikomago HC II	506094	MUBENDE MC	786	HC II	GOV	3,973,476		3,973,476	993,369	993,369	-	-	75%
3366	Kanseera HC II	506095	MUBENDE MC	786	HC II	GOV	3,973,476		3,973,476	993,369	993,369	-	-	75%
3367	Kayija HC II	506096	MUBENDE MC	786	HC II	GOV	3,973,476		3,973,476	993,369	993,369	-	-	75%
3368	Mubende Town Council HC II	507288	MUBENDE MC	786	HC II	GOV	3,973,476	0	3,973,476	993,369	993,369	-	-	75%
3369	KUMI HC IV PHC ACCOUNT	506150	KUMI MC	787	HC IV	GOV	23,840,857	0	23,840,857	5,960,214	5,960,214	-	-	75%
3370	Lugezi Mission HC	504602	UGAZI MC	788	HC II	UPMB	10,908,335	0	10,908,335	2,727,084	2,727,084	-	-	75%
3371	Lugezi Muslim	504603	UGAZI MC	788	HC II	UPMB	10,908,335		10,908,335	2,727,084	2,727,084	-	-	75%
3372	Bushaga Health Centre	504578	UGAZI MC	788	HC III	GOV	11,028,381		11,028,381	2,757,095	2,757,095	-	-	75%
3373	Majembe Health Centre	505578	UGAZI MC	788	HC III	GOV	11,028,381		11,028,381	2,757,095	2,757,095	-	-	75%
3374	Kigo Health Centre	505581	UGAZI MC	788	HC II	GOV	5,514,190		5,514,190	1,378,548	1,378,548	-	-	75%
3375	KAMULI VSC PHC CLINIC	506805	KAMULI MC	789	HC II	UPMB	49,387,621	0	49,387,621	12,346,905	12,346,905	-	-	75%
3376	BUSOTA HEALTH CENTRE II	505143	KAMULI MC	789	HC II	GOV	19,365,997		19,365,997	4,841,499	4,841,499	-	-	75%
3377	KAMULI YOUTH CENTRE CLINIC	505157	KAMULI MC	789	HC II	GOV	4,665,444		4,665,444	1,166,361	1,166,361	-	-	75%
3378	TEGERES HC III	504554	KAPCHORWA N	790	HC III	GOV	12,505,362	0	12,505,362	3,126,341	3,126,341	-	-	75%
3379	KAPLEKO HC II	504650	KAPCHORWA N	790	HC II	GOV	6,252,675		6,252,675	1,563,169	1,563,169	-	-	75%
3380	KOKWOMURVA HC II	507287	KAPCHORWA N	790	HC II	GOV	6,252,675		6,252,675	1,563,169	1,563,169	-	-	75%
3381	IBANDA MISSION	504979	IBANDA MC	791	HC III	UPMB	25,010,712	0	25,010,712	6,252,678	6,252,678	-	-	75%
3382	RUHOKO HC IV	504182	IBANDA MC	791	HC IV	GOV	1,392,970		1,392,970	348,242	348,242	-	-	75%
3383	BUFUNDA HC III	504185	IBANDA MC	791	HC III	GOV	16,051,953		16,051,953	4,012,988	4,012,988	-	-	75%
3384	BISHESHE HC III	504346	IBANDA MC	791	HC III	GOV	3,767,816		3,767,816	941,954	941,954	-	-	75%
3385	KASHANGURA HC II	504189	IBANDA MC	791	HC II	GOV	1,392,970		1,392,970	348,242	348,242	-	-	75%
3386	KAKATI HC II	504190	IBANDA MC	791	HC II	GOV	1,392,970		1,392,970	348,242	348,242	-	-	75%
3387	NSASI HC II	504980	IBANDA MC	791	HC II	GOV	1,392,970		1,392,970	348,242	348,242	-	-	75%
3388	RUBAYA HC II	504983	IBANDA MC	791	HC II	GOV	1,392,970		1,392,970	348,242	348,242	-	-	75%
3389	RWOBUZIZI HC II	504984	IBANDA MC	791	HC II	GOV	1,392,970		1,392,970	348,242	348,242	-	-	75%
3390	KARANGARA HC II	504985	IBANDA MC	791	HC II	GOV	1,392,970		1,392,970	348,242	348,242	-	-	75%
3391	BUGARAKA HC II	504988	IBANDA MC	791	HC II	GOV	1,392,970		1,392,970	348,242	348,242	-	-	75%
3392	NYAKATOKYE HC II	504991	IBANDA MC	791	HC II	GOV	1,392,970		1,392,970	348,242	348,242	-	-	75%
3393	KYEKUCU HC II	506348	IBANDA MC	791	HC II	GOV	1,392,970		1,392,970	348,242	348,242	-	-	75%

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3394	NYAMIRIMA HC II	507076	IBANDA MC	791	HC II	GOV	1,392,970	0	1,392,970	348,242	348,242	-	-	75%
3395	St Francis health care Njeru	504598	NJERU MC	792	HC III	UCMB	5,741,480	0	5,741,480	9,727,563	9,727,563	-	-	75%
3396	Bukaya health centre	504604	NJERU MC	792	HC II	UPMB	3,824,466	0	3,824,466	956,117	956,117	-	-	75%
3397	Njeru TCHC	504581	NJERU MC	792	HC III	GOV	3,866,554	0	3,866,554	966,639	966,639	-	-	75%
3398	Buwagajio Health Centre	504582	NJERU MC	792	HC II	GOV	3,866,554	0	3,866,554	966,639	966,639	-	-	75%
3399	Wakisi Health Centre	506577	NJERU MC	792	HC III	GOV	3,866,554	0	3,866,554	966,639	966,639	-	-	75%
3400	Totigolo Health Centre	504584	NJERU MC	792	HC II	GOV	1,933,277	0	1,933,277	483,319	483,319	-	-	75%
3401	Kaigalia Health Centre	504585	NJERU MC	792	HC II	GOV	1,933,277	0	1,933,277	483,319	483,319	-	-	75%
3402	Konko Health Centre	504586	NJERU MC	792	HC II	GOV	1,933,277	0	1,933,277	483,319	483,319	-	-	75%
3403	Buzilika Health Centre	504589	NJERU MC	792	HC II	GOV	1,933,277	0	1,933,277	483,319	483,319	-	-	75%
3404	Lugazi II HC II	504590	NJERU MC	792	HC II	GOV	1,933,277	0	1,933,277	483,319	483,319	-	-	75%
3405	Bugungu HC II	506578	NJERU MC	792	HC II	GOV	1,933,277	0	1,933,277	483,319	483,319	-	-	75%
3406	Naminyia Health Centre	506579	NJERU MC	792	HC II	GOV	1,933,277	0	1,933,277	483,319	483,319	-	-	75%
3407	Kabizi Health Centre	506582	NJERU MC	792	HC II	GOV	1,933,277	0	1,933,277	483,319	483,319	-	-	75%
3408	BASHARA HEALTH CENTRE II	504606	APAC MC	793	HC II	GOV	36,631,827	0	36,631,827	9,157,957	9,157,957	-	-	75%
3409	BUGIRI TC HC II	504082	BUGIRI MC	795	HC II	GOV	17,128,218	0	17,128,218	4,282,055	4,282,055	-	-	75%
3410	KIHUNDA HEALTH CENTRE III	505452	SHEEMA MC	796	HC II	UPMB	6,487,789	0	6,487,789	1,621,947	1,621,947	-	-	75%
3411	MUSHANGA HEALTH CENTRE III	506965	SHEEMA MC	796	HC III	UCMB	4,314,204	0	4,314,204	1,078,551	1,078,551	-	-	75%
3412	KONIC HEALTH CENTRE II	505470	SHEEMA MC	796	HC III	PRIVATE	4,314,197	0	4,314,197	1,078,551	1,078,551	-	-	75%
3413	KABWOHE HEALTH CENTRE IV	507075	SHEEMA MC	796	HC IV	GOV	13,516,227	0	13,516,227	3,379,057	3,379,057	-	-	75%
3414	KYABANDARA HEALTH CENTRE II	505454	SHEEMA MC	796	HC II	GOV	2,027,434	0	2,027,434	506,859	506,859	-	-	75%
3415	RYAMUJOJO HEALTH CENTRE II	505455	SHEEMA MC	796	HC II	GOV	2,027,434	0	2,027,434	506,859	506,859	-	-	75%
3416	MIGINA HEALTH CENTRE II	505460	SHEEMA MC	796	HC II	GOV	2,027,434	0	2,027,434	506,859	506,859	-	-	75%
3417	KASHOZI HEALTH CENTRE II	505462	SHEEMA MC	796	HC II	GOV	2,027,434	0	2,027,434	506,859	506,859	-	-	75%
3418	KAREBA HEALTH CENTRE II	505469	SHEEMA MC	796	HC II	GOV	2,027,434	0	2,027,434	506,859	506,859	-	-	75%
3419	KIZIBA HEALTH CENTRE II	548326	SHEEMA MC	796	HC II	GOV	2,027,434	0	2,027,434	506,859	506,859	-	-	75%
3420	KOTIDO HCIV	504860	KOTIDO MC	797	HC IV	GOV	40,797,022	0	40,797,022	10,199,255	10,199,255	-	-	75%
				797	HC IV	GOV	23,161,266	0	23,161,266	5,790,316	5,790,316	-	-	75%
				Grand Total			40,440,567,830	0	40,440,567,830	9,548,377,749	9,548,377,749	118,423,006	886,682,405	74%