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this subject please quote No. **MEP.50/268/01**



Ministry of Finance, Planning &  
Economic Development  
Plot 2-12, Apollo Kaggwa Road  
P.O. Box 8147  
Kampala, Uganda

16<sup>th</sup> August, 2021

The Accounting Officers (See **Distribution List Attached**)

## **FIRST QUARTER ADDITIONAL EXPENDITURE LIMITS FOR FY 2021/22**

I refer to your requests for additional expenditure limits. This is also further to my letters of even reference dated **26<sup>th</sup> July 2021** and another of **3<sup>rd</sup> August 2021**, in which I communicated additional First Quarter Expenditure Limits for FY 2021/22.

In the said letters, your requirements were not catered for and yet the payments involved are contractual in nature.

This is, therefore, to authorize additional Expenditure limits amounting **UShs. 10,061,217,743/= (Shillings: Ten Billion, Sixty-One Million, Two Hundred Seventeen Thousand, Seven Hundred Forty Three Only)** to your Votes as indicated in **Annex 1**.

You are therefore requested to submit your warrant requests on the Integrated Financial Management System (IFMS) to facilitate the release of funds.

By copy of this letter, the Accountant General is requested to issue **Accounting Warrants up to the levels indicated in the Expenditure Limits schedule attached as Annex 1.**

Patrick Ocailap

**For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY**

Copy to: The Rt. Hon. Speaker of Parliament  
The Rt. Hon. Prime Minister  
The Hon. Minister of Finance, Planning and Economic Development  
Auditor General  
Head of Public Service and Secretary to Cabinet  
Inspector General of Government  
Accountant General  
Managing Director, National Water and Sewerage Corporation  
Managing Director, Uganda Telecommunications Limited  
Managing Director, Uganda Electricity Distribution Company

### **Mission**

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

## **Distribution List**

The Executive Director, National Planning Authority  
The Director General, Internal Security Organization  
The Executive Director, National Identification and Registration Authority  
The Registrar General, Uganda Registration Services Bureau

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### ***Mission***

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

# Annex 1: Additional Q1 Expenditure Limits FY 2021/22

Vote	Vote Name	Non-Wage Recurrent (Shs Bn)	Gratuity (Shs Bn)	GOU Development (Shs Bn)	TOTAL Amount (Shs Bn)
108	National Planning Authority	1.033		1.420	2.453
119	Uganda Registration Services Bureau	0.142			0.142
158	Internal Security Organisation			3.600	3.600
309	National Identification and Registration Authority	3.249	0.616		3.865
	<b>TOTAL</b>	<b>4.424</b>	<b>0.616</b>	<b>5.020</b>	<b>10.060</b>

*[Handwritten signature]*