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In any correspondence on
this subject please quote No MET.50/268/01

THE REPUBLIC OF UGANDA

29th May 2019

The Accounting Officers (see distribution list)

FOURTH QUARTER ADDITIONAL EXPENDITURE LIMITS FOR WAGE, NON-WAGE RECURRENT AND DEVELOPMENT FOR FY 2018/19

1. This is further to my letter of even reference dated 1st April 2019 communicating the Expenditure Limits for Wage, Non-Wage Recurrent and Government of Uganda Development Expenditure as well as External Financing, Appropriation in Aid (AIA) and Local Government Grants for the period April – June 2019.
2. Subsequent to the above letter, we have received additional expenditure requests from Spending Agencies. The requests are on account of the supplementary which was passed by Parliament on Tuesday 21st May 2019. Other requests are to address shortfalls in expenditure limits for critical items such as certificates for works already undertaken, NSSF, rent, utilities, salaries, pension and gratuity.
3. Due to resource constraints, a few requests have been considered within the extra revenue registered by the Uganda Revenue Authority, disbursement of Budget Support resources by Development Partners and appropriation-in-aid collections net of the amount advanced to Institutions during the Three Quarters (Q1-Q3) of the Financial Year. Salaries, pension and gratuity requests have been funded from payroll savings.
4. You should ensure that all your priority expenditures are addressed within the resources advised to you in this circular to avoid creation of arrears.
5. By copy of this letter, the Accountant General is requested to issue **Accounting Warrants up to the levels indicated in the Expenditure Limits schedule attached in Annexes 1-4.**

Patrick Ocailap

For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

- Cc: The Hon Minister of Finance, Planning and Economic Development
Cc: All Hon Ministers of State, Ministry of Finance, Planning and Economic Development
Cc: Head of Public Service and Secretary to Cabinet
Cc: Auditor General
Cc: Accountant General
Cc: Managing Director, National Water and Sewerage Corporation
Cc: Managing Director, Uganda Telecommunications Limited
Cc: Managing Director, Uganda Electricity Distribution Company

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Distribution List

The Accounting Officer, Office of the President
The Accounting Officer, Ministry of Defence and Veteran Affairs
The Accounting Officer, Ministry of Public Service
The Accounting Officer, Ministry of Justice and Constitutional Affairs
The Accounting Officer, Ministry of Education and Sports
The Accounting Officer, Ministry of Health
The Accounting Officer, Ministry of Lands, Housing and Urban Development
The Accounting Officer, Ministry of Water and Environment
The Accounting Officer, Judiciary
The Accounting Officer, Uganda National Roads Authority
The Accounting Officer, Uganda Tourism Board
The Accounting Officer, Uganda Registration Services Bureau
The Accounting Officer, Uganda Prisons
The Accounting Officer, National Environment Management Authority
The Accounting Officer, Uganda Industrial Research Institute
The Accounting Officer, Directorate of Ethics and Integrity
The Accounting Officer, Kabale University
The Accounting Officer, Uganda Investment Authority
The Accounting Officer, Kampala Capital City Authority
The Accounting Officers of Local Governments

Mission

“To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development”

Annex 1: Additional Central Government Quarter Four GOU Expenditure Limits FY 2018/19

Vote	Vote Description	ow Salaries	ow Statutory Wage	Contract Staff Salaries	ow PAF	ow Protected	ow Statutory	ow Pensions	ow Gratuity	ow Other	Arrears	Total
Q4 Additional												
	Recurrent											
001	Office of the President	1,096,131,501	-	-	-	5,000,000,000	-	-	-	-	-	6,096,131,501
004	Ministry of Defence & Veteran Affairs	5,454,000,000	-	-	-	-	-	-	-	-	-	5,454,000,000
005	Ministry of Public Service	-	-	-	-	-	-	-	-	1,631,400,000	-	1,631,400,000
007	Ministry of Justice and Constitutional Affairs	-	-	-	-	-	-	-	-	2,377,978,628	-	2,377,978,628
013	Ministry of Education and Sports	1,368,535,928	-	-	-	-	-	-	-	1,368,535,928	-	1,368,535,928
101	Judiciary	-	1,946,620,876	-	-	-	-	-	-	-	-	1,946,620,876
113	Uganda National Road Authority	-	-	-	-	-	-	-	-	-	-	2,050,000,000
117	Uganda Tourism Board	-	-	-	-	-	-	-	-	-	-	1,814,669,914
119	Uganda Registration Services Bureau	-	-	1,429,166,664	-	-	-	-	-	-	-	1,429,166,664
145	Uganda Prisons	920,026,028	-	-	-	-	-	-	-	-	-	920,026,028
150	National Environment Management Authority	-	-	-	-	-	-	-	-	1,385,194,808	-	1,385,194,808
152	MAADS Secretariat	-	-	-	-	10,000,000,000	-	-	-	-	-	10,000,000,000
307	Kabale University	-	-	-	-	282,659,178	-	-	-	-	-	282,659,178
310	Uganda Investment Authority	-	-	-	-	-	-	-	-	2,423,000,000	-	2,423,000,000
	Total Center Votes	8,838,693,457	1,946,620,876	1,429,166,664	13,864,669,914	5,282,659,178	-	-	-	7,817,573,436	-	39,179,383,524
321466	Sector Wage Conditional Grant - Agriculture	1,232,895,406	-	-	-	-	-	-	-	-	-	1,232,895,406
321466	Sector Wage Conditional Grant - Education	7,942,090,701	-	-	-	-	-	-	-	-	-	7,942,090,701
321466	Sector Wage Conditional Grant - Health	1,233,922,586	-	-	-	-	-	-	-	-	-	1,233,922,586
321450	Urban Unconditional Grant Wage	995,275,850	-	-	-	-	-	-	-	-	-	995,275,850
321451	District Unconditional Grant Wage	2,164,021,206	-	-	-	-	-	-	-	-	-	2,164,021,206
321401	District Unconditional Grant Non-Wage	-	-	-	-	1,562,304,397	-	-	-	-	-	1,562,304,397
500	Total Local Governments	13,568,205,749	-	-	-	1,562,304,397	-	-	-	-	-	15,130,510,146
	Total Recurrent	22,406,899,206	1,946,620,876	1,429,166,664	13,864,669,914	6,844,963,575	-	-	-	7,817,573,436	-	54,309,893,670
	Development	-	-	-	-	-	-	-	-	-	-	-
001	Office of the President	-	-	-	-	-	-	-	-	-	-	-
007	Ministry of Justice and Constitutional Affairs	-	-	-	-	258,164,414	-	-	-	-	-	258,164,414
012	Ministry of Lands, Housing & Urban Development	-	-	-	-	-	-	-	-	14,949,174,745	-	14,949,174,745
014	Ministry of Health	-	-	-	-	3,000,000,000	-	-	-	-	-	3,000,000,000
019	Ministry of Water and Environment	-	-	-	-	15,250,000,000	-	-	-	-	-	15,250,000,000
110	Uganda Industrial Research Institute	-	-	-	-	1,168,707,005	-	-	-	-	-	1,168,707,005
112	Ethics and Integrity	-	-	-	-	31,589,504	-	-	-	-	-	31,589,504
117	Uganda Tourism Board	-	-	-	-	63,019,269	-	-	-	-	-	63,019,269
122	KAMPALA CAPITAL CITY AUTHORITY	-	-	-	-	25,842,564,490	-	-	-	-	-	25,842,564,490
	Total Gov Development	-	-	-	-	30,786,726,274	-	-	-	14,949,174,745	-	71,868,219,427
	Grand Total	22,406,899,206	1,946,620,876	1,429,166,664	44,651,396,188	32,977,281,983	-	-	-	22,766,748,181	-	126,178,113,098

Annex 2: Additional Expenditure Limits for FY2018/19 - Local Government Details (Ushs)

Vote	Vote Name	District Wage- 321451	Urban Wage- 321450	Agric. Ext- 321466	PHC-321466	Primary Education	Secondary Education	Tertiary Education	Exgratia	Local Revenue	External Financing	Total
501	Adjumani District	-	-	-	-	-	-	-	7,080,000	-	-	7,080,000
502	Apac District	-	-	-	-	-	-	-	97,800,000	-	-	97,800,000
503	Arua District	-	-	-	-	-	-	-	92,040,000	-	-	92,040,000
507	Busia District	-	-	-	-	-	-	-	960,000	-	-	960,000
508	Gulu District	-	-	-	-	-	-	-	28,920,000	-	-	28,920,000
509	Hoima District	440,575,064	66,708,124	-	-	-	-	-	-	-	-	507,283,188
511	Jinja District	-	-	-	-	-	-	-	3,120,000	235,926,696	-	235,926,696
512	Kabale District	-	-	-	-	-	-	-	5,040,000	-	-	5,040,000
514	Kaberamaido District	-	-	-	-	-	-	-	3,000,000	-	-	3,000,000
515	Kalangala District	-	-	-	-	-	-	-	-	-	-	764,409,814
517	Kamuli District	-	-	-	-	764,409,814	-	-	1,920,000	-	-	1,920,000
519	Kanungu District	-	-	-	-	-	-	-	75,000,000	-	-	75,000,000
520	Kapchorwa District	-	-	-	-	-	-	-	50,160,000	-	-	50,160,000
521	Kasese District	-	-	-	-	-	-	-	-	39,340,156	-	485,703,301
522	Katakwi District	20,880,000	39,011,000	69,316,000	-	236,342,145	80,814,000	-	123,120,000	-	-	123,120,000
524	Kibaale District	-	-	-	-	-	-	-	1,800,000	-	-	1,800,000
526	Kisoro District	-	-	-	-	-	-	-	4,920,000	-	-	4,920,000
528	Koitido District	-	-	-	-	-	-	-	-	-	-	199,016,630
531	Lira District	80,175,859	-	-	118,840,771	-	-	-	-	-	10,570,788	11,650,788
532	Luwero District	-	-	-	-	-	-	-	1,080,000	-	-	6,840,000
533	Masaka District	-	-	-	-	-	-	-	6,840,000	-	-	240,000
535	Mayuge District	-	-	-	-	-	-	-	240,000	-	-	474,917,537
536	Mbale District	144,216,279	-	-	-	235,923,976	90,697,282	-	4,080,000	-	-	19,920,000
537	Mbarara District	-	-	-	-	-	-	-	19,920,000	-	-	479,053,855
538	Moroto District	-	-	-	-	-	-	-	-	479,053,855	-	840,000
539	Moyo District	-	-	-	-	-	-	-	840,000	-	119,732,912	119,732,912
540	Mpigi District	-	-	-	-	-	-	-	-	-	-	152,840,000
541	Mubende District	-	-	-	-	-	-	-	126,840,000	26,000,000	-	9,000,000
543	Nakapiripiti District	-	-	-	-	-	-	-	9,000,000	-	-	724,668,174
544	Nakasongola District	-	151,662,512	177,024,234	328,686,746	-	-	-	8,760,000	58,534,662	-	45,847,168
545	Nebbi District	-	-	-	-	-	-	-	-	45,847,168	-	1,162,701,080
546	Ntungamo District	-	-	-	-	-	-	-	-	54,897,803	1,107,803,277	6,360,000
549	Pallisa District	-	-	-	-	-	-	-	6,360,000	-	-	7,800,000
549	Rakai District	-	-	-	-	-	-	-	7,800,000	47,491,663	-	40,843,200
550	Rukungiri District	-	-	-	-	-	-	-	3,720,000	-	-	547,663,370
552	Sironko District	38,563,200	-	-	-	50,871,002	-	174,592,368	2,280,000	322,200,000	-	13,320,000
553	Soroti District	-	-	-	-	-	-	-	13,320,000	-	-	9,000,000
555	Wakiso District	-	-	-	-	-	-	-	9,000,000	-	-	25,920,000
556	Yumbe District	-	-	-	-	-	-	-	25,920,000	-	-	315,600,756
558	Ibanda District	-	-	-	-	-	-	-	13,920,000	-	-	236,914,351
560	Isingiro District	188,401,648	-	-	-	3,639,869	109,639,239	-	-	-	-	235,410,409
562	Kiruhura District	-	-	-	-	236,914,351	-	-	-	-	-	56,880,000
563	Koboko District	-	-	78,534,344	21,278,408	135,597,657	-	-	56,880,000	-	-	41,640,000
565	Amuria District	-	-	-	-	-	-	-	41,640,000	-	-	370,139,226
566	Manafwa District	-	-	-	-	-	-	-	-	-	-	9,360,000
567	Bukwo District	-	-	-	-	370,139,226	-	-	-	-	-	100,349,212
568	Mityana District	-	-	-	-	-	-	-	9,360,000	-	-	167,283,360
571	Budaka District	-	13,533,314	22,559,269	64,256,629	-	-	147,843,360	-	-	-	286,285,471
572	Oyam District	-	-	-	-	-	-	-	-	-	-	3,000,000
573	Abim District	-	-	-	-	286,285,471	-	-	3,000,000	-	-	360,000
575	Dokolo District	-	-	-	-	-	-	-	360,000	-	-	510,162,686
576	Buliisa District	-	-	-	-	-	-	-	480,000	-	-	14,400,000
578	Bukedea District	167,756,073	12,631,760	177,450,082	92,989,259	58,855,512	-	-	-	-	-	-
579	Bududa District	-	-	-	-	-	-	-	-	-	-	-

Annex 2: Additional Expenditure limits for FY2018/19 - Local Government Details (Ushs)

Vote	Vote Name	District Wage- 321451	Urban Wage- 321450	Agric. Ext- 321466	PHC-321466	Primary Education	Secondary Education	Tertiary Education	Exgratia	Local Revenue	External Financing	Total
582	Bukwe District	-	-	-	-	-	-	-	120,000	-	-	120,000
584	Kyegeya District	-	-	-	-	-	-	-	14,880,000	-	-	14,880,000
585	Lamwo District	-	-	-	-	-	-	-	5,880,000	-	-	5,880,000
590	Bavuma District	-	34,093,308	48,582,384	146,522,872	32,882,092	-	-	3,840,000	-	-	265,920,656
591	Gomba District	-	-	-	-	-	-	-	12,840,000	-	-	12,840,000
592	Kiryandongo District	-	80,397,652	-	-	128,386,752	-	-	-	-	-	208,784,404
593	Luuka District	-	-	-	-	-	-	-	14,160,000	-	-	14,160,000
594	Namayingo District	51,745,912	18,311,019	-	206,347,930	-	86,963,742	-	1,920,000	-	-	365,288,603
596	Serere District	89,755,305	169,627,836	232,616,962	11,826,161	160,643,720	-	-	-	-	-	664,469,984
599	Lwengo District	-	-	-	-	92,656,600	-	-	-	-	-	92,656,600
603	Ngora District	-	-	-	-	335,869,094	-	-	-	30,100,000	-	365,969,094
605	Kibuku District	-	-	-	-	-	91,202,915	-	-	-	-	91,202,915
606	Nwoya District	41,954,824	4,892,064	133,330,716	-	254,548,685	199,609,255	-	-	-	-	634,335,544
607	Kole District	39,056,646	57,551,304	-	-	-	-	-	96,000,000	-	-	96,007,950
609	Sheema District	-	-	-	-	-	-	-	-	-	-	96,000,000
611	Agago District	199,641,297	-	30,606,318	-	-	-	40,242,496	-	-	-	270,490,111
612	Kween District	275,787,223	17,924,356	-	-	90,333,413	38,746,292	-	19,080,000	-	-	422,791,284
614	Kakumiro District	-	-	-	-	-	-	-	-	-	-	758,852,958
616	Rubanda District	-	-	44,798,825	144,862,488	569,191,645	-	-	-	-	-	55,560,000
617	Namisinwa District	-	-	-	-	-	-	-	8,880,000	-	-	8,880,000
618	Pakwach District	-	-	-	-	-	-	-	8,400,000	-	-	8,400,000
620	Rukiga District	-	-	-	-	-	-	-	-	-	-	1,565,344,092
625	Kasanda District	56,825,130	67,527,744	123,224,400	201,804,561	263,929,510	852,032,747	-	93,000,000	-	191,711,000	307,877,900
752	Entebbe Municipal Council	-	12,464,033	7,550,000	3,132,867	-	-	185,952,749	-	388,218,116	-	843,455,124
754	Gulu Municipal Council	-	33,403,608	-	10,223,752	-	225,656,899	-	18,000,000	-	-	18,000,000
755	Jinja Municipal Council	-	-	-	-	-	-	-	6,000,000	-	-	6,000,000
757	Kabale Municipal Council	-	-	-	-	-	224,818,800	-	-	-	-	224,818,800
761	Mbarara Municipal Council	-	-	-	-	-	-	39,094,956	-	-	-	144,435,796
762	Moroto Municipal Council	-	88,383,840	16,957,000	-	-	-	-	-	-	-	25,224,672
764	Tororo Municipal Council	-	23,824,672	1,400,000	-	-	-	-	58,824,397	-	-	58,824,397
770	Kasese Municipal Council	-	-	-	-	-	-	94,072,344	-	-	-	107,067,188
771	Hoima Municipal Council	-	-	12,994,844	-	-	-	-	87,000,000	-	-	87,000,000
773	Iganga Municipal Council	-	-	-	-	-	-	24,419,740	-	-	-	149,071,744
774	Masindi Municipal Council	-	-	16,314,000	12,494,740	95,843,264	37,116,435	-	-	-	-	56,897,879
775	Ntungamo Municipal Council	-	-	3,835,004	-	15,946,440	-	-	3,000,000	-	-	115,864,000
776	Busia Municipal Council	-	26,818,000	4,374,000	-	4,137,000	77,535,000	-	15,000,000	-	-	15,000,000
778	Rukungiri Municipal Council	-	-	-	-	-	-	-	-	-	-	224,818,800
781	Kira Municipal Council	-	-	-	-	-	224,818,800	-	-	-	-	36,304,081
782	Kisoro Municipal Council	-	-	-	-	-	224,818,800	-	36,000,000	-	-	260,818,800
783	Mityana Municipal Council	-	-	-	-	-	-	-	24,000,000	-	-	24,000,000
785	Koboko Municipal Council	-	-	-	-	-	-	-	-	-	-	28,517,600
786	Mubende Municipal Council	-	17,000,000	11,517,600	-	-	-	-	9,360,000	-	-	192,085,800
789	Kamuli Municipal Council	-	59,509,704	6,777,168	74,477,880	-	41,961,048	-	3,960,000	1,006,904,000	-	1,010,864,000
790	Kapehwa Municipal Council	-	-	-	-	-	-	-	11,760,000	-	-	11,760,000
792	Njeru Municipal Council	-	-	-	-	-	-	-	6,480,000	-	-	6,480,000
793	Apac Municipal Council	-	-	-	-	-	-	-	27,000,000	-	-	27,000,000
794	Nebbi Municipal Council	-	-	-	-	-	-	-	-	-	-	35,242,570
795	Bugiri Municipal Council	-	-	13,132,256	11,569,332	-	10,540,982	-	-	-	-	293,524,068
797	Korido Municipal Council	-	-	-	113,274,936	4,294,960,487	51,410,084	107,839,048	21,000,000	-	-	19,291,122,262
	TOTAL -	1,835,334,460	995,275,850	1,232,895,406	1,562,609,332	4,294,960,487	796,769,073	850,361,142	1,562,304,397	2,730,794,139	1,429,817,977	19,291,122,262

Annex 3: Additional Quarter Four Expenditure Limits for Votes with External Financing FY 2018/19

Vote	Vote Description	Revised Budget	Q1-Q4 Limits to date	Confirmed Additional limits
003	Office of the Prime Minister	359,669,564,404	261,185,060,503	27,441,276,766
004	Ministry of Defence & Veteran Affairs	359,233,916,488	218,932,256,807	
008	Ministry of Finance, Planning & Economic Dev.	156,982,316,970	139,166,115,232	1,093,000,000
010	Ministry of Agriculture, Animal, Industry & Fisheries	211,177,568,545	211,177,568,545	
011	Ministry of Local Government	173,388,402,093	105,673,495,301	
012	Ministry of Lands, Housing & Urban Development	136,216,425,556	83,018,619,655	
013	Ministry of Education, Science Technology and Sports	336,892,230,046	336,892,230,046	
014	Ministry of Health	1,003,055,214,294	585,052,363,566	1,000,275,964
015	Ministry of Trade, Industry and Cooperatives	12,058,259,802	7,349,040,911	
016	Ministry of Works and Transport	425,382,389,156	344,835,948,358	
017	Ministry of Energy and Mineral Development	1,339,220,628,995	1,339,220,628,995	
018	Ministry of Gender, Labour and Social Development	19,288,311,034	11,755,476,265	
019	Ministry of Water and Environment	825,521,192,380	825,521,192,380	
023	Ministry of Science, Technology and Innovation	114,422,229,400	69,372,008,629	
113	Uganda National Road Authority	1,419,099,786,750	863,003,670,962	
114	Uganda Cancer Institute	64,262,868,707	39,165,722,000	
122	KAMPAL CAPITAL CITY AUTHORITY	157,255,019,896	95,840,825,600	
123	Rural Electrification Agency (REA)	534,562,296,661	308,384,443,351	
126	National Information Technology Authority	94,447,516,156	57,562,092,010	
500	Local Governments	99,745,798,092	1,953,901,774	
	TOTAL	7,841,881,935,425	5,905,062,660,892	29,534,552,730

Annex 4: Additional Quarter Four Expenditure Limits for Central Government Votes with AIA FY 2018/19

Vote	Vote Description	Revised Budget	Q1-Q4 Limits to Date	Net Remittance to UCF	Funds not remitted	Additional Limit Request	Actual Additional Limits
004	Ministry of Defence & Veteran Affairs	1,500,000,000	1,389,530,000	1,031,850,000	(357,680,000)		
005	Ministry of Public Service	1,000,000,000	464,999,843	251,949,843	(213,050,000)		
008	Ministry of Finance, Planning & Economic Dev.	4,721,813,000	4,721,813,000	6,246,084,824	1,524,271,824		
009	Ministry of Internal Affairs	1,098,620,000	274,500,000	-	(274,500,000)	787,935,000	
012	Ministry of Lands, Housing & Urban Development	2,880,000,000	1,546,054,727	826,054,727	(720,000,000)		
015	Ministry of Trade, Industry and Cooperatives	1,089,058,400	170,721,000	43,761,400	(126,959,600)		
018	Ministry of Gender, Labour and Social Development	1,995,000,000	1,761,370,001	1,591,010,601	(170,359,400)		
020	Ministry of Information & National Guidance	3,500,000,000	2,596,220,553	3,000,290,000	404,069,447	511,109,407	511,109,407
022	Ministry of Tourism, Wildlife and Antiquities	-	132,315,266	177,186,197	44,870,931	44,870,931	44,870,931
105	Law Reform Commission	4,500,000,000	3,000,000,000	-	(3,000,000,000)		
109	Law Development Centre	8,300,000,000	6,442,427,820	5,831,223,962	(611,203,858)		
110	Uganda Industrial Research Institute	256,000,000	230,136,795	190,498,238	(39,638,557)		
111	Busitema University	6,787,386,285	5,200,583,608	6,002,795,973	802,212,365	1,269,000,000	1,269,000,000
114	Uganda Cancer Institute	1,860,000,000	1,431,671,048	1,276,906,324	(154,764,724)		
115	Uganda Heart Institute	6,000,000,000	4,067,445,487	3,805,851,238	(261,594,249)		
116	National Medical Stores	23,129,692,622	5,494,450,300	-	(5,494,450,300)		
117	Uganda Tourism Board	300,000,000	192,000,000	117,000,000	(75,000,000)		
119	Uganda Registration Services Bureau	10,550,000,000	10,550,000,000	48,142,395,268	37,592,395,268		
120	National Citizenship and Immigration Control	21,000,000,000	21,000,000,000	32,573,389,234	11,573,389,234		
121	Dairy Development Authority	1,000,000,000	317,234,175	(127,089,298)	(444,323,473)		
122	KAMPALA CAPITAL CITY AUTHORITY	126,899,656,512	102,169,150,981	77,447,589,025	(24,721,561,956)		
123	Rural Electrification Agency (REA)	46,625,347,917	38,106,211,571	44,567,999,208	6,461,787,637		
125	National Animal Genetic Res. Centre and Data Bank	7,064,256,943	2,379,215,330	1,456,544,606	(922,670,724)		
126	National Information Technology Authority	16,271,408,505	13,452,908,628	13,333,565,755	(119,342,873)		
127	Muni University	961,570,000	480,785,000	401,054,482	(79,730,518)	200,000,000	
136	Makerere University	91,273,517,114	77,555,337,558	79,276,579,001	1,721,241,443	10,180,000,000	
137	Mbarara University	14,520,263,656	14,520,263,656	10,194,619,396	(4,325,644,260)		
138	Makerere University Business School	51,548,244,100	43,607,441,074	33,343,319,024	(10,264,122,050)		
139	Kyambugo University	89,588,010,633	78,446,993,450	64,398,583,133	(14,048,410,317)		
140	Uganda Management Institute	30,130,073,000	24,070,440,213	14,774,403,713	(9,296,036,500)		
142	National Agricultural Research Organisation	7,145,695,000	4,395,722,602	3,429,867,861	(965,854,741)		
144	Uganda Police	18,656,450,000	18,656,450,000	21,149,301,223	2,492,851,223		
145	Uganda Prisons	8,860,000,000	2,730,786,000	368,327,741	(2,362,458,259)		
149	Gulu University	8,864,252,613	5,964,059,318	6,103,493,000	139,433,682	1,765,000,000	
154	Uganda National Bureau of Standards	26,590,000,000	26,590,000,000	27,370,834,258	780,834,258		
155	Cotton Development Organisation	4,818,290,000	4,313,601,518	4,065,248,564	(248,352,954)	504,688,482	
157	National Forestry Authority	24,184,422,262	11,740,711,387	7,477,959,500	(4,262,751,887)		
160	Uganda Coffee Development Authority	24,850,000,000	22,023,261,781	14,436,469,506	(7,586,792,275)		
161	Mulago Hospital Complex	13,000,000,000	3,801,368,512	1,387,563,413	(2,413,805,099)		
162	Butabika Hospital	1,700,000,000	1,341,501,151	1,022,001,151	(319,500,000)		

Annex 4: Additional Quarter Four Expenditure Limits for Central Government Votes with AIA FY 2018/19

Vote	Vote Description	Revised Budget	Q1-Q4 Limits to Date	Net Remittance to UCF	Funds not remitted	Additional Limit Request	Actual Additional Limits
301	Lira University	4,036,142,000	1,976,404,000	2,390,820,000	414,416,000	485,116,000	485,116,000
302	UNMA	1,481,500,000	1,481,500,000	753,552,119	(727,947,881)		
303	NCDC	305,000,000	242,795,850	187,795,850	(55,000,000)		
304	Uganda Virus Research Institute (UVRI)	260,000,000	142,531,635	91,420,835	(51,110,800)		
307	Kabale University	6,447,236,655	5,188,388,140	5,118,000,000	(70,388,140)		
308	Soroti University	742,000,000	371,000,000	(85,945,488)	(456,945,488)		
163	Arua Referral Hospital	152,000,000	80,723,860	79,473,860	(1,250,000)		
164	Fort Portal Referral Hospital	758,000,000	394,976,433	239,919,933	(155,056,500)		
165	Gulu Referral Hospital	610,000,000	152,500,000	(236,068,995)	(388,568,995)		
166	Holma Referral Hospital	180,000,000	135,000,000	135,000,000	-		
167	Jinja Referral Hospital	250,000,000	226,931,077	234,431,077	7,500,000		
168	Kabale Referral Hospital	500,000,000	347,000,000	219,000,000	(128,000,000)		
169	Masaka Referral Hospital	600,000,000	318,953,162	258,528,577	(60,424,585)		
170	Mbale Referral Hospital	400,000,000	258,339,136	158,339,136	(100,000,000)		
171	Soroti Referral Hospital	60,000,000	54,403,121	60,863,121	6,460,000		
172	Lira Referral Hospital	50,000,000	50,000,000	45,477,000	(4,523,000)		
173	Mbarara Referral Hospital	1,400,000,000	470,518,257	62,018,257	(408,500,000)		
174	Mubende Referral Hospital	150,000,000	75,000,000	92,900,000	17,900,000		
175	Moroto Referral Hospital	25,000,000	11,400,000	5,150,000	(6,250,000)		
176	Naguru Hospital	280,000,000	76,600,000	18,100,000	(58,500,000)		
500	Local Governments	204,126,704,330	-	-	-		
	TOTAL	937,832,591,547	579,384,648,023	546,815,257,373	(32,569,390,650)	15,747,719,820	2,310,096,338