Telephone: 256 41 4707 000

: 256 41 4232 095

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: 256 41 4230 163

: 256 41 4343 023 : 256 41 4341 286

Email Website : finance@finance.go.ug

www.finance.go.ug

In any correspondence on this subject please quote No. BPD 86/150/01

THE REPUBLIC OF UGANDA

Ministry of Finance, Planning &

Plot 2-12, Apollo Kaggwa Road

Economic Development

P.O. Box 8147

Kampala

Uganda

6th April 2021

See Distribution List

QUARTER FOUR EXPENDITURE LIMITS FOR LOCAL REVENUE FOR FY 2020/21

Reference is made to your several correspondences requesting for Local Revenue Expenditure limits to enable you undertake various activities in your respective Local Governments as planned in FY 2020/21.

In line with your requests above, this Ministry has confirmed that your additional remittances to the holding Account at Bank of Uganda are over and above the cash advanced to your Votes as per Accountant General's report of 22nd March, 2021.

In light of the above, Ouarter Four (4) Local Revenue expenditure limits for FY 2020/21 amounting to Ugx. 4,113,637,255 were issued and communicated vide Annex 4 of our Circular Ref MET. 50/268/01 dated 31st March 2021, to you consistent with the Accountant General's report dated 22nd March 2021.

You are therefore requested to submit your breakdown of Recurrent and Development budget endorsed by the Accounting Officer, up to the above sum against your respective Vote as indicated in Annex 4 to BPED@finance.go.ug not later than 5:00pm 09th April 2021.

Patrick Ocailap

SECRETARY/ SECRETARY TO TREASURY FOR: PERMA

Copy to:

The Permanent Secretary, Ministry of Local Government

Office of the Accountant General

Q4 EXPENDITURE LIMITS FOR LOCAL REVENUE FOR LOCAL GOVERNMENTS FOR FY 2020/21

Vote	Local Government	Q4 LIMITS
557	Butaleja District	47,015,060
771	Hoima Municipal Council	377,420,267
540	Mpigi District	195,716,879
778	Rukungiri Municipal Council	75,663,085
790	Kapchorwa Municipal Council	47,993,600
522	Katakwi District	70,242,360
569	Nakaseke District	204,554,723
610	Buhweju District	34,355,250
514	Kaberamaido District	63,670,924
635	Kalaki District	51,453,382
525	Kiboga District	169,023,286
501	Adjumani District	106,533,239
599	Lwengo District	95,573,064
588	Alebtong District	106,412,804
550	Rukungiri District	196,138,918
624	Bugweri District	58,854,843
568	Mityana District	209,710,379
534	Masindi District	255,825,192
573	Abim District	126,608,280
782	Kisoro Municipal Council	237,076,846
794	Nebbi Municipal Council	265,131,918
531	Lira District	335,773,305
556	Yumbe District	346,265,365
560	Isingiro District	436,624,287
		4,113,637,255