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Plot 2-12, Apollo Kaggwa Road  
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Kampala  
Uganda

In any correspondence on  
This subject please quote No. BPD 86/268/05

28<sup>th</sup> June, 2021

Local Government Accounting Officers  
(Distribution List Attached)

## REQUEST FOR BUDGET ADJUSTMENTS FOR OTHER GOVERNMENT TRANSFERS FOR LOCAL GOVERNMENTS FOR FY 2020/21

Reference is made to my letter of even reference dated 11/06/2021 regarding your various requests for budget adjustments.

I have noted that whereas I guided on the requirements for budget adjustments for Other Government Transfers and External Financing, some of you responded with the requisite information while others have not. Table 1 below shows the missing details required by this Ministry to facilitate the budget adjustments as per your requests.

**Table1: Summary of Missing Information by Vote**

Vote Code	Vote Name	Amount	Source Of Funds	Comments
521	Kasese District	106,000,000	OPM Support to Micro Projects and Parish Community associations	No Revenue and Expenditure Codes, No Council Minute
548	Pallisa District	47,347,543	OPM	No Letter from OPM providing funds missing, No Revenue Code
563	Koboko District	1,280,950,862	IDI, UNICEF, OPM, UNHCR, PLE	Letters from Agencies providing funds missing
569	Nakaseke District	61,518,000	COVID-19 funds	No letter communicating source of funds
581	Amudat District	53,000,000	OPM Support to Micro Projects and Parish Community associations	No Revenue Codes
581	Amudat District	98,168,400	NUSAF3	No Revenue Codes, No Council Minute
593	Luuka District	1,785,000	PLE Funds	No Council Minute
593	Luuka District	9,735,349	UWEP Funds	Amount Stated in Council Minute differs from Request
603	Ngora District	5,250,000	PLE Funds	No Letter from UNEB providing the funds

### Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Vote Code	Vote Name	Amount	Source Of Funds	Comments
792	Njeru Municipal Council	5,914,000	PLE Funds	No Letter from UNEB providing the funds

The purpose of this letter therefore, is to inform you that the above requests have not been uploaded as requested due to the missing information as indicated in the table above and since the Integrated Financial Management System has been closed in preparation of ending the financial year.

By copy of this letter, all Accounting Officers are hereby informed.

Patrick Ocailap

**FOR: PERMANENT SECRETARY/SECRETARY TO THE TREASURY**

Copy to: The Auditor General  
The Permanent Secretary, Ministry of Local Government  
The Accountant General  
All Resident District Commissioners  
All District Chairpersons and Mayors for Municipalities  
All Accounting Officers

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*Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*