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In any correspondence on This subject please quote No.

BP 86/107/01 16th August, 2024

All Accounting Officers, Ministries, Departments and Agencies of Government KAMPALA.



Ministry of Finance, Planning &

Economic Development,

P.O. Box, 8147

Kampala, Uganda

As provided for under Article 155 (i-ii) of the Constitution and Section 13(i-ii) of the Public Finance Management Act, 20215 (Amended), this Ministry has embarked on the Budget Consultative Process for FY 2025/26. To start with, we are developing the Budget Strategy for FY 2025/26 which the Honorable Minister of Finance, Planning and Economic Development will present to Stakeholders on Thursday, 12th September 2024 to inform the Budget for next financial year.

Given that FY 2025/26 will be the first year of implementation of the Fourth National Development Plan (NDPIV), you should provide a full accountability of performance of your Vote in line with the NDPIII Program Key Result Areas, the number of jobs created, and the lessons learnt to inform the way forward.

The purpose of this letter, therefore, is to request you to provide information regarding the above areas, covering the FYs 2020/21 - 2024/25. This information should be submitted to my office by Thursday 29st August, 2024 for incorporation into the Draft Budget Strategy.

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Hon. Minister of Finance, Planning and Economic Development All Cabinet Ministers