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This subject please quote No.



Ministry of Finance, Planning &  
Economic Development,  
P.O. Box 8147  
Kampala, Uganda

BPD 86/268/05

3<sup>rd</sup> February, 2023

All Local Government Accounting Officers,

Distribution List Attached

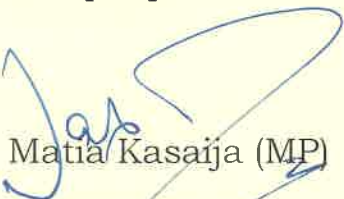
### **REQUEST FOR VIREMENT IN THE BUDGET FOR FY 2022/23**

Reference is made to your letters requesting for virements in your budgets for FY 2022/23 to cater for salary payments and investment service costs.

I have taken note of your requests, and in order not to stifle service delivery, authority for virement is hereby granted to the Local Governments as per **Annex 1 attached** in line with Section 22 of the PFMA, 2015 (Amended).

You are requested to ensure that the virements are fully submitted on the Program Budgeting System (PBS) including supporting documents such as the letter requesting for the virement and a Council Minute approving the virement.

The purpose of this letter therefore, is to inform you as above.

  
Matia Kasaija (MP)

**MINISTER OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT.**

Copy to: The Auditor General  
The Permanent Secretary, Ministry of Local Government

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#### *Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

## **DISTRIBUTION LIST**

1. Maracha District Local Government
2. Ntoroko District Local Government
3. Arua District Local Government
4. Kitgum District Local Government
5. Kitgum Municipal Council

# ANNEX 1 SCHEDULE FOR LOCAL GOVERNMENT VIREMENTS

No.	Vote Code	Vote Name	Item Description	Virement Increase	Virement Decrease
1	714	Kitgum Municipal Council	General Staff Salaries	0	50,621,366
			General Staff Salaries	38130520	0
			General Staff Salaries	23311748	0
			General Staff Salaries	0	131,277,128
			General Staff Salaries	24217804	0
			General Staff Salaries	68396400	0
			General Staff Salaries	12837456	0
			General Staff Salaries	3091814	0
			General Staff Salaries	1737714	0
			General Staff Salaries	0	3,027,342
			General Staff Salaries	11912752	0
			General Staff Salaries	1289628	0
			<b>Sub Total</b>	<b>184,925,836</b>	<b>184,925,836</b>
2	868	Kitgum District	General Staff Salaries	0	130,000,000
			General Staff Salaries	20,000,000	0
			General Staff Salaries	22,000,000	0
			General Staff Salaries	3,000,000	0
			General Staff Salaries	0	756,125,404
			General Staff Salaries	642,844,299	0
			General Staff Salaries	113,281,105	0
			General Staff Salaries	33,600,000	0
			General Staff Salaries	20,000,000	0
			General Staff Salaries	20,000,000	0
			General Staff Salaries	10,000,000	0
			General Staff Salaries	1,400,000	0
			<b>Sub Total</b>	<b>886,125,404</b>	<b>886,125,404</b>
3	910	Ntoroko District	General Staff Salaries	0	133,595,210
			General Staff Salaries	133,595,210	0
			<b>Sub Total</b>	<b>133,595,210</b>	<b>133,595,210</b>
4	887	Maracha District	Monitoring and Supervision of capital work	53,500,000	0
			Non-Residential Buildings - Acquisition	0	53,500,000
			Monitoring and Supervision of capital work	58,868,750	0
			Non-Residential Buildings - Acquisition	0	58,868,750
			<b>Sub Total</b>	<b>112,368,750</b>	<b>112,368,750</b>
5	810	Arua District	Allowances (Incl. Casuals, Temporary, sitting allowances)	12,000,000	0
			Monitoring and Supervision of capital work	38,000,000	0
			Non-Residential Buildings - Acquisition	0	50,000,000
			<b>Sub Total</b>	<b>50,000,000</b>	<b>50,000,000</b>