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THE REPUBLIC OF UGANDA

Ministry of Finance, Planning &  
Economic Development  
Plot 2-12, Apollo Kaggwa Road  
P.O. Box 8147  
Kampala  
Uganda

In any correspondence on this subject  
please quote No. BPD267/268/01

4<sup>th</sup> October 2018

*The Town Clerks (List attached)*

**REVISED EXPENDITURE LIMITS FOR UGANDA SUPPORT TO  
MUNICIPAL INFRASTRUCTURE DEVELOPMENT (USMID)  
PROGRAM FOR QUARTER 1 FY 2018/19**

Reference is made to my letter of even reference dated 24<sup>th</sup> September 2018 communicating additional expenditure limits for Uganda Support to Municipal Infrastructure Development amounting to **Ushs 95.7 billion (Copy of letter attached)**.

In the letter, we erroneously indicated to you that the funds would be spent as per then attached Annex 1. However, arising out of migration of all IFMIS Tier 2 votes to Tier 1, the respective charge items have changed.

The purpose of this letter is to communicate the revised expenditure limits of **Ushs 95,761,140,358 (Ninety Five Billion, Seven Hundred Sixty One Million, One Hundred Forty Thousand, Three Hundred And Fifty Eight Shillings Only)** as per the attached **Annex 1** as revised.

You are further reminded to immediately warrant these funds upon receipt of this letter to facilitate timely completion of ongoing works in your respective local governments.

  
Keith Muhakanizi

**PERMANENT SECRETARY/SECRETARY TO THE TREASURY**

Copy; The Hon. Minister of Lands, Housing and Urban Development  
The Hon. Minister of Local Government

*Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

Vote Code	Vote Name	Municipal Capacity B.Grants 225001	Municipal Capacity B.Grants Consultancy 225002	Municipal Development grants 312101	Municipal Development grants 312103	Total
751	Arua MC	0			7,200,426,128	7,200,426,128
752	Entebbe MC	60,287,355		3,434,869,131		3,495,156,486
753	Fortportal MC	108,212,054			3,541,533,470	3,649,745,524
754	Gulu MC				19,245,579,840	19,245,579,840
771	Hoima MC	72,806			10,595,121,346	10,595,194,152
755	Jinja MC	49,916,228			7,690,294,646	7,740,210,874
757	Kabale MC	194,903,065			2,175,971,017	2,370,874,082
758	Lira MC	156,804			8,866,181,775	8,866,338,579
759	Masaka MC	1,154,534			3,873,490,515	3,874,645,049
760	Mbale MC	7,879,291			6,788,734,372	6,796,613,663
761	Mbarara MC		46,305,560	14,286,407,662		14,332,713,222
762	Moroto MC	50,969,402		1,078,810,000		1,129,779,402
763	Soroti MC				1,587,666,550	1,587,666,550
764	Tororo MC			4,876,196,807		4,876,196,807
	Total	473,551,539	46,305,560	23,676,283,600	71,564,999,659	95,761,140,358

