
Foreword

The Regional Development Programme (RDP) is an affirmative action on the eight (8) poorest sub regions of the country. Its main objective is to reduce poverty in these sub regions. The sub regions are Karamoja, Teso, Bukedi, Bugisu, Busoga, Acholi, Bunyoro and West Nile. As the lead to this programme, the Ministry engaged other Programme implementing MDAs in a participatory approach and interventions have been identified, agreed upon and prioritised.

Agriculture remains the predominant economic activity in these sub regions. And in order to pursue development, interventions must be targeted to add value on agricultural produce, improvement of the public infrastructure necessary to support production, marketing and post-harvest handling. It is also important to improve leadership in these regions in order to have focused and vibrant leadership necessary to bring about mindset change and development.

The programme has been designed to take into account consideration of International commitments by government such as the SDGs which strive to end poverty and hunger by 2030. The programme is also in line with Uganda Vision 2040 which emphasises balance development and inclusiveness of all regions of the country.

I would like to thank all my colleague Permanent Secretaries and their technical staff for a job well done. And I pray for your support to help Ministry of Local Government (MoLG) together with the other contributing Ministries, Departments and Agencies (MDAs) to successfully implement this programme for the achievement of a balance development of our country.

For God and My Country

Raphael Magyezi

Hon. Minister of Local Government

Abbreviations and Acronyms

ACRONYM	ACRONYM NAME
APF	Agriculture Processing Facility
MDA	Ministries, Departments and Agencies
MoICT &NG	Ministry of Information Communication Technology and National Guidance
MoTWA	Ministry of Tourism, Wildlife and Antiquities
MoWE	Ministry of Water and Environment
MTIC	Ministry of Trade Industry and Cooperatives
RDP	Regional Development Programme
S/C	Sub County
SACCOs	Savings and Credit Cooperatives Organisations
STEI	Secondary Education and public university Science Technical Education and Innovation

P1: PROGRAMME OVERVIEW**Snapshot of Medium Term Budget Allocations****Table P1.1 Overview of Programme Expenditure and Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>		2022/23	MTEF Budget Projections			
		Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	321.732	321.732	321.732	321.732	321.732
	NonWage	498.164	498.164	498.164	498.164	498.164
Dev't.	GoU	204.323	204.323	204.323	204.323	204.323
	ExtFin	42.204	79.420	50.882	0.000	0.000
GoU Total		1,024.219	1,024.219	1,024.219	1,024.219	1,024.219
Total GoU+Ext Fin (MTEF)		1,066.423	1,103.639	1,075.100	1,024.219	1,024.219
A.I.A		0.000	0.000	0.000	0.000	0.000
Grand Total		1,066.423	1,103.639	1,075.100	1,024.219	1,024.219

Programme Strategy and linkage to the National Development Plan

Regional Development Programme aims to accelerate equitable regional economic growth and development. The key results to be achieved over the next five years are to reduce poverty in the lagging sub-regions lagging behind the national poverty line of: Karamoja, Bukedi, Bugisu, Busoga, West Nile, Acholi, Teso and Bunyoro.

This program contributes to four NDP/III objectives, which are i) Enhance value addition in key growth opportunities ii) Consolidate and increase the stock and quality of productive infrastructure iii) Enhance the productivity and social wellbeing of the population iv) and Strengthen the role of the state in guiding and facilitating development.

The goal of the regional development programme is to accelerate equitable, regional economic growth and development and in so doing, the Program is poised to contribute to the goal of the Third National Development Plan “To increase average household income and improve the quality of lives of Ugandans.

The key results to be achieved over the next five years are to reduce poverty in the lagging regions.

This programme focuses on accelerating poverty reduction in the regions that are lagging behind the national poverty line or are facing poverty reversal by, providing affirmative actions.

The objectives of this programme are to:

- Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing);
- Close regional infrastructure gaps for exploitation of local economic potential;
- Strengthen and develop regional based value chains for LED;
- Strengthen the performance measurement and management frameworks for local leadership and public sector management.

The expected key results are:

- Increased production capacity of key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)
- Increased household earnings in the sub-regions from ATM
- Increased market access and value addition
- Enhanced agro-LED business
- Improved leadership capacity for transformative rural development

P2: Highlights Of Programme Projected Performance**Table P2.1 Programme Outcomes Indicators**

Programme Outcome	Increased market access and value addition					
Programme Objectives contributed to by the Intermediate Outcome						
Close regional infrastructure gaps for exploitation of local economic potential						
Programme Outcome Indicators	Performance Targets					
	Base Year	Base Line	2022/23	2023/24	2024/25	2025/26
Agricultural households accessing local produce markets	2016/17	0	15%	20	25	30
Coverage of the District road network, %	2016/17	68.7	73%	80	85	90
Programme Outcome	Increased production capacity of key growth opportunities					
Programme Objectives contributed to by the Intermediate Outcome						
Stimulate the growth potential of the sub-regions through area-based agribusiness LED initiatives						
Programme Outcome Indicators	Performance Targets					
	Base Year	Base Line	2022/23	2023/24	2024/25	2025/26
Average farm size for selected enterprises (ha)	2016/17	2.5	3%	3.5	4	5
Average monthly household income (UGX)	2016/17	266,250	300,000	638,000	738,000	938,000
Irrigated agriculture land as a total cultivated land (%).	2016/17	1.3	4%	4.8	5.4	6
Percentage of households involved in commercial scale agriculture	2016/17	30	40%	55	64	70
Proportion of smallholder farmers accessing credits (%)	2016/17	7	20%	25	30	35
Regional poverty rates - 1. Bukedi	2016/17	43.7	40	35	25.8	20
Regional poverty rates - 2. Busoga	2016/17	37.5	27	20.5	19.1	16
Regional poverty rates - 3. Bugisu	2016/17	34.5	30	28.5	23.5	20
Regional poverty rates - 4. West Nile	2016/17	34.9	32	29	26	24
Regional poverty rates - 5. Karamoja	2016/17	60.2	49	47	42.1	40
Regional poverty rates - 6. Acholi	2016/17	33.4	29	24.3	18.3	17
Regional poverty rates - 7. Teso	2016/17	25.1	21	20	19.7	17
Regional poverty rates - 8. Bunyoro	2016/17	17.3	13.6	9.3	6.3	5
Registered customary tenure land (%)	2016/17	20	30%	35	40	50
Share of private sector credit for the selected agricultural enterprises (%)	2016/17	17	28%	35	40	45
Programme Outcome	Increased household earnings in the sub-regions from Agri-business, Tourism, Minerals (ATM)					
Programme Objectives contributed to by the Intermediate Outcome						
Stimulate the growth potential of the sub-regions through area-based agribusiness LED initiatives						
Programme Outcome Indicators	Performance Targets					
	Base Year	Base Line	2022/23	2023/24	2024/25	2025/26
Proportion of farmers whose agricultural income has increased, %	2016/17	25	30%	35	40	45
Share of earnings from mining in household income	2016/17	0	10%	13	15	20
Share of tourism earnings in household income	2016/17	0	10%	12	15	18

Programme Outcome	Enhanced agro-LED business					
Programme Objectives contributed to by the Intermediate Outcome						
Strengthen and develop regional based value chains for LED;						
Programme Outcome Indicators	Performance Targets					
	Base Year	Base Line	2022/23	2023/24	2024/25	2025/26
% increase in number of commercial farmers	2016/17	2.5	3.5%	4	4.5	5
% increase in number of Agro – LED Enterprises	2016/17	0	20%	30	40	45
Proportion of processed agricultural outputs, %	2016/17	23.7	32%	39	45	50
Programme Outcome	Improved leadership capacity for transformative rural development					
Programme Objectives contributed to by the Intermediate Outcome						
Strengthen the performance measurement and management frameworks for local leadership and public sector management.						
Programme Outcome Indicators	Performance Targets					
	Base Year	Base Line	2022/23	2023/24	2024/25	2025/26
% increase in Community Participation in the planning process	2016/17	85	90%	92	94	96
% of LGs with Unqualified Annual Audit Reports from the OAG	2016/17	95	97%	98	99	100
Average score of LGs in service delivery performance	2016/17	0	70	75	80	84

Table P2.2: Intermediate Outcomes Indicators

Sub-Programme Name:	Production and productivity					
Intermediate Outcome Indicators:	Increased acreage of agricultural land					
Indicators	Performance Targets					
	Base Year	Base Line	2022/23	2023/24	2024/25	2025/26
% of households accessing valley dams in the targeted regions	2016/17	0	5%	6	9	9
% of households accessing valley dams in the targeted regions	2016/17	0	5%	6	9	9
Irrigated agriculture as a total cultivated land (%).	2016/17	0	3.9%	4.4	4.9	4.9
Sub-Programme Name:	Infrastructure Development					
Intermediate Outcome Indicators:	Increased Market Share of the Key Enterprises in the regions					
Indicators	Performance Targets					
	Base Year	Base Line	2022/23	2023/24	2024/25	2025/26
% Average increase in motorable network of community access roads in the targeted regions	2016/17	0	1%	1	1	2
% Increase in access to electricity by the population in the targeted regions	2016/17	0	5%	5	5	5
% increase in motorable network in the targeted regions	2016/17	0	1%	1	1	2
% increase in the mobile wireless internet subscription	2016/17	0	0.1%	0.15	0.15	0.15
Sub-Programme Name:	Capacity Building of Leaders					
Intermediate Outcome Indicators:	Improved delivery of Services by LG and Community structures within the Regions					
Indicators	Performance Targets					
	Base Year	Base Line	2022/23	2023/24	2024/25	2025/26
% of community leaders participating in Accountability Platforms in the targeted regions	2016/17	0	70%	75	80	85

Sub-Programme Name:	Capacity Building of Leaders					
Intermediate Outcome Indicators:	Improved delivery of Services by LG and Community structures within the Regions					
Indicators	Performance Targets					
	Base Year	Base Line	2022/23	2023/24	2024/25	2025/26
% of LGs in the targeted regions meeting the minimum performance measures	2016/17	0	70%	70	75	80

P3: Medium Term Budget Allocations by Sub-Programme and Vote**Table P3.1: Proposed Budget Allocations and Medium Term Projections by Sub-Programme**

<i>Billion Uganda Shillings</i>	2022/23	Medium Term Projections			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
01 Production and productivity	1,004.259	1,061.984	1,004.259	1,004.259	1,004.259
02 Infrastructure Development	51.774	31.265	60.451	9.570	9.570
03 Capacity Building of Leaders	10.390	10.390	10.390	10.390	10.390
Total for the Programme	1,066.423	1,103.639	1,075.100	1,024.219	1,024.219

Table P3.2: Proposed Budget Allocations and Medium Term Projections by Vote

<i>Billion Uganda Shillings</i>	2022/23	Medium Term Projections			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
003 Office of the Prime Minister	60.835	118.560	60.835	60.835	60.835
011 Ministry of Local Government	62.364	41.855	71.041	20.160	20.160
108 National Planning Authority(NPA)	0.837	0.837	0.837	0.837	0.837
617 Local Governments 17	942.387	942.387	942.387	942.387	942.387
Total for the Programme	1,066.423	1,103.639	1,075.100	1,024.219	1,024.219

P4: PROGRAMME PRIORITIES IN LINE WITH INTERVENTIONS FOR FY2022/23

Programme Priorities FY2022/23	NDP III Programme Intervention aligned to
Construct 9 irrigation schemes in the targeted 8 sub regions	Construct irrigation schemes and valley dams to ensure production all year round
Support development of Regional Development Plans	Develop and implement regional specific development plans
Support identification and development of sub-regional LED projects	
Rehabilitate existing district, urban and community access roads Maintain existing district, urban and community access roads Construct/ rehabilitate regional roads within and across regions	Develop community access and motorable feeder roads for market access
Set up pilot farmer demonstrations on priority enterprises in every parish.	Establish demonstration farms for regionally identified commodities
Construct 30 post harvest handling facilities	Establish post-harvest handling, storage and processing infrastructure including silos, dryers, warehouses, cold rooms and a warehouse receipt system for farmers in those regions

Programme Priorities FY2022/23	NDP III Programme Intervention aligned to
Strengthen regional offices for coordination Training and capacity building of Local leaders	Institute regional ordinances and charters for regional government commitments to visions, roles and responsibilities.
Construct industrial parks Training and operationalization of industrial parks	Operationalize the Industrial and Business Parks situated in the target regions
Formation of PDCs to organize farmer enterprise groups into cooperatives	Organize farmers into cooperatives at district level
Recruit agricultural extension assistant at parish level-in sub-counties/Parishes	Strengthen agricultural extension services through increased supervision and implementation of the parish model

P5: GENDER AND EQUITY ISSUES AND INTERVENTIONS FOR FY2022/23

The following are the envisaged challenges in addressing gender and equity issues for FY2022/23

- a) Limited involvement of women in leadership especially on committees like Water user Committees, School Management Committees, Health Unit Management Committees due to lack of support from their spouses to participate
- b) Reliance on donor support for implementation of interventions related to combating gender-based violence an issue that affects the self-esteem of the affected. In the past there has been limited support towards such interventions from Government of Uganda.
- c) Inadequate sensitization of masses on available opportunities especially for women
- d) Special interest groups lack capacity in representation of their interest, even where there are leaders representing the groups, facilities that do not cater for their needs get approvals
- e) Inadequate support in mainstreaming Gender and Equity issues in the program institutions especially the Local Governments