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THE REPUBLIC OF UGANDA

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this subject please quote Ref. No. BPD 86/107/02

15th February, 2018

*All Accounting Officers (Central and Local Government Votes) and,
All Chief Executive Officers of State Enterprises and Public Corporations*

SECOND BUDGET CALL CIRCULAR ON FINALIZATION OF DETAILED BUDGET ESTIMATES AND MINISTERIAL POLICY STATEMENTS FOR FINANCIAL YEAR 2018/2019

A. INTRODUCTION

1. In fulfillment of Section 9 (5 & 6) of the Public Finance Management (PFM) Act 2015, Cabinet and Parliament approved the National Budget Framework Paper (NBFP) for FY 2018/19 on 11th December 2017 and 31st January 2018 respectively. The recommendations by Parliament on the NBFP are attached in **Annex 1** and the electronic copy can be accessed on the Ministry's website www.finance.go.ug and the budget information website www.budget.go.ug. You are required to prioritize these recommendations as you finalize your Budgets.
2. Section 13 (3) of the PFM Act 2015 requires that Detailed Budget Estimates should be presented in Parliament by 1st April to facilitate review, approval and appropriation by Parliament by 31st May. Accordingly, all Accounting Officers are required to prepare and submit their Detailed Budget Estimates for FY 2018/19 to this Ministry by **5th March, 2018** using the Program Budgeting System (PBS) for consistency checks, consolidation and submission to Parliament.
3. Relatedly, MDAs are required to prepare their respective Ministerial Policy Statements (MPSs) for FY 2018/19 for submission to Parliament by **15th March 2018**, as required under Section 13 (13) of the PFM Act 2015. To ensure consistency between the Detailed Budget Estimates and the Ministerial Policy Statements as well as the Medium Term Expenditure Framework (MTEF) allocations and Government priorities, you should submit a copy (hard and soft) of your Policy Statements for the FY 2018/19 to this Ministry by **5th March 2018**.
4. Section 13(7) of the PFM Act, 2015 requires that before the Minister of Finance, Planning and Economic Development lays the Budget Estimates before Parliament, it shall be accompanied by a Certificate of Compliance (CoC) issued by the National Planning Authority. Accordingly, Accounting Officers are required to submit copies of the following documents to National Planning Authority (NPA) by **28th February 2018**:

- i. Approved MDA Strategic Plan (2015/16 – 2019/2020);
 - ii. MDA BFPs for FY 2017/18 and 2018/19;
 - iii. Ministerial Policy Statements for FY 2017/18;
 - iv. Cumulative Progress Reports up to Q4 for FY 2016/17;
 - v. Cumulative Progress Reports up to Q2 for FY 2017/18; and
 - vi. MDA Project Specific Reports.
5. Section 15(g) of the PFMA 2015 requires that the Ministerial Policy Statement should be submitted with a Certificate issued by the Minister responsible for Finance in consultation with the Equal Opportunities Commission. In order to fulfill this requirement of the law, you are further advised to submit a copy of your Ministerial Policy Statement to Equal Opportunities Commission by **5th March, 2018** to enable the Commission make timely assessment of your MPSs and issue your respective Votes with Certificates of Gender and Equity Compliance before your Minister submits it to Parliament by **15th March, 2018**.
6. This Circular is therefore intended to communicate to you:
- i) The Budget Strategy for FY 2018/19;
 - ii) The Final Resource Envelope and resource allocation for FY 2018/19 as per the attached MTEF (**Annex 2A**) including Ceilings for Ministries, Departments and Agencies (MDAs) and Final Local Government Planning Figures (**Annex 2B**); and
 - iii) The Guidelines for Preparation of Detailed Budget Estimates for FY 2018/19.

B. BUDGET STRATEGY AND KEY PRIORITIES FOR FY 2018/19

7. The Budget Strategy for FY 2018/19 is derived from Government's commitment to attain a low middle income status by the year 2020 which requires an average income per Ugandan to increase from the current **US\$ 773 per capita** to at least **US\$ 1,039**. This requires unlocking the strategic bottlenecks by strengthening the country's competitiveness for sustainable wealth creation, employment and inclusive growth.
8. Thus, the Budget Strategy for FY 2018/19 outlines how to unlock the key bottlenecks to allow the primary growth sectors to facilitate development of the Private sector. This forms the basis for allocation of resources for Ministries, Agencies, Missions and Local Governments (MALGs) under the various sectors.

C. REVISED RESOURCE ENVELOPE AND SECTOR MTEF CEILINGS

9. **Resource Envelope:** The revised total Resource Envelope for FY 2018/19 is projected at **Ushs 29,763.92Bn (Annex 3)** of which Domestic Revenues amount to

Ushs 15,737.30 Bn, Budget Support **Ushs 252.94 Bn**, Domestic Financing **Ushs 939.86 Bn**, Project Support (External Financing) **Ushs 6,974.30 Bn**, Domestic Refinancing **Ushs 4,986.60 Bn** and Appropriation in Aid (AIA) **Ushs 872.93 Bn**. The Revised GOU Resource Envelope excluding external and domestic debt, and domestic arrears amounts to **Ushs 15,445.55 Bn**. All Sector and Vote ceilings have been provided in the MTEF as attached in **Annex 2A** and **Annex 2B** respectively.

- 10. The Sector Allocations have been adjusted compared to the National Budget Framework Paper following a review of the Public Investment Plan (PIP) and externally funded projects as well as identification of efficiency savings.**

D. GUIDELINES FOR PREPARATION OF DETAILED BUDGET ESTIMATES AND MINISTERIAL POLICY STATEMENTS

Preparation of Ministerial Policy Statements and Work Plans

- 11.** All Government MALGs shall prepare and submit to this Ministry their Ministerial Policy Statements and Detailed Budget Estimates in line with Program Based Budgeting (PBB) principles using the Program Budgeting System (PBS). This has a clear linkage of programs and sub-programs with budget resources, results and outputs, the National Targets and Indicators.
- 12. Preparation of Work plans:** You are required to complete your Detailed Budget Estimates for the FY 2018/19 with annual work plans, quarterly work plans, recruitment plans, procurement plans and staff lists (with pensioners lists). For the Ministerial Policy Statements, Accounting Officers are required to include, among others, physical and financial half year budget performance for your respective Sectors/Votes for the current financial year, vehicle utilization reports, and the assets register of the respective Votes in the format issued by the Accountant General and in line with Section 13 (15) of the PFMA, 2015.
- 13. In-Year-Reallocations:** Poor budgeting leads to continuous requests for re-allocations and mischarges by various MALGs. Accounting Officers must note that, Section 22 (2-a) of the PFM Act 2015 requires that each in-year re-allocation should not exceed 10% of the total approved budget at an item level. You are therefore advised to take keen interest in preparation of the budget and ensure that the critical budget items such as utilities, salaries, expenditures which recur and are unavoidable, etc. are properly budgeted for in a bid to avoid supplementaries, re-allocations and mischarges during budget execution.
- 14.** In addition, Institutions which have been budgeting on one line item are now required to provide details on appropriate items where the funds will be approved and expended from.

- 15. Implementation of Program Based Budgeting/Program Based System:** Program Based Budgeting (PBB) and Program Budgeting System (PBS) have been successfully rolled out in all MDAs, Local Governments and Missions Abroad. All Accounting Officers are therefore required to submit their work plans, procurement plans, staff lists, projected cash flows and quarterly reports to this Ministry using the PBS.
- 16. Performance Indicators:** The National Output and Outcome Indicators for FY 2018/19 have been reviewed and harmonized by a joint committee comprising representatives from the OPM, MoFPED, NPA and UBOS and we now have a robust National Standard Indicators Framework. You are therefore urged to align your work plans according to the revised performance indicators with the NDP II Results and Reporting Framework and, Implementation Strategy as well as your respective Sector Strategic Development Plans, Programs and Sector Strategic Objectives.
- 17. Multi-Year Statement of God:** In regard to budgeting for projects; MoFPED undertook a stock-take exercise to review all on-going projects in the Public Investment Plan (PIP) for FY 2017/18 and recommendations for exit, retention, and inclusion in the FY 2018/19 PIP were made. The decisions are summarized in the attached Matrix (**Annex 5**). All MDAs should ensure that the decisions of the Development Committee (DC) for FY 2017/18 are implemented in FY 2018/19. **Annex 6 gives details of exited projects and where the funds have been transferred to by Vote and Project.**
- 18. Budgeting for Missions Abroad:** Whereas funding to Missions Abroad had been stabilized, it has been observed that the Ministry of Foreign Affairs still deploys staff over and above the approved Mission Structures. **THIS SHOULD STOP.** The Ministry of Foreign Affairs is advised to post staff to Missions Abroad depending on the availability of funds in a given Mission and within the Mission Structure.
- 19. In FY 2018/19, Accounting Officers of Missions Abroad should ensure the following:**
- i) Budgeting for the FY 2018/19 must be in line with the Mission Charter and Strategic Plan, with a focus on outputs linked to outcomes.
 - ii) Program for 100% release of Development Budget and Rent by Q2. This should be clearly reflected in your Work plans and Cash flow plans
 - iii) Allocate adequate resources for Utilities; and
 - iv) All Non-Tax Revenue projections should be properly reflected in the budget and remitted to the Consolidated Fund as required under the PFM Act, 2015.

20. Development Budgets for Missions Abroad: A breakdown of allocations to the Development Projects for Missions Abroad for FY 2018/19 is provided and attached in **Annex 7**.

21. Acquisition of Office Premises: This Ministry has also observed that in spite of our Circular on Rent of Office Premises, some Government MDAs still sign tenancy agreements that commit Government to a 10% increase in rental fee every beginning of a Financial Year without reference to the Contracts Committees and Office of the President. **You are therefore reminded that acquisition of new premises and any increases in rental rates should be authorized by Office of the President. You should refrain from renting unaffordable office premises to avoid accumulation of arrears.**

WAGES, SALARIES, PENSION AND GRATUITY

22. Wage Estimates: As you recall, in line with the decentralization policy, this Ministry asked all Accounting Officers to submit estimates for Wages, Pension and Gratuity for FY 2018/19. To date, some MDAs and LGs have not submitted this information to my office as indicated in **Annex 8**. I therefore wish to reiterate that these Accounting Officers will be held responsible for any errors, omissions and shortfalls during budget execution next Financial Year.

23. Allocations: In the FY 2018/19, Wage allocations shall be based on staff in-post as submitted by Accounting Officers within the structures cleared by Ministry of Public Service and the available funds including Universities which co-finance from their collections. **In the Program Based System, each Accounting Officer is required to submit a list of the staff in-post and the corresponding National Identity Numbers (NINs) to MOPS as an input for wage estimation in FY 2018/19 which should also be provided as an annex to the MPS.** The NINs will be forwarded to NIRA for confirmation.

24. Furthermore, I have noted that some MDAs and Local Government staff are not budgeted for under the wage categories under which they fall, leading to mischarges. They are often paid from programs and items where they don't belong. **Accounting Officers should ensure that budgeting is accurately done so that all wage categories are properly provided for to facilitate proper payroll management and processing of Wage Warrants by the MoPS and MoFPED respectively.** The Ministry of Public Service should have payrolls segregated by Department and Institution, and for the case of Local Governments by Wage category. In the meantime, all Accounting Officers are advised to maintain their Wage allocations for FY 2017/18.

25. Transfers & Promotions: This Ministry has noted with concern some cases of unauthorized recruitments and transfers leading to wage shortfalls. Some transfers have often been effected without moving the corresponding records to the new stations. Accounting Officers are therefore advised to refrain from making transfers and promotions once the detailed budget estimates have been finalized and submitted to Parliament for appropriation.



- 26. Salary Enhancement:** The Ministry of Public Service will send out a Circular on salary enhancement for all public service officers including those under public universities after Cabinet approval of the Salary Enhancement Report.

Pensions and Gratuities

- 27.** In line with Government Policy of Decentralization of the Payroll Management and Payment of Salaries, I wish to emphasize that Accounting Officers are responsible for budgeting, reviewing and approval of their Wages, Pension and Gratuity payments before they are effected. This Ministry and the Ministry of Public Service are responsible for provision of support, oversight role and monitoring activities.
- 28.** For staff who are scheduled to retire in the course of FY 2018/19, their details should be submitted to this Ministry by Department, Salary Scale, Title and Pay Roll Category for Local Governments which is already provided for in the PBB. In the event that this is not properly managed, the Hon. MoFPED will be compelled to authorize a reallocation from Non-wage to meet this statutory obligation. Accounting Officers must make submissions on Pension and Gratuity basing on the Integrated Personnel and Payroll System (IPPS) generated reports for FY 2018/19.
- 29. Public Universities:** Before decentralization of Pension and Gratuity management and payments, Public Universities and some other Government Institutions used to budget for their retirement benefits. However, most of them have negated to budget for retirement benefits, reverting this responsibility to MoFPED and MoPS. **I therefore wish to clarify that all Public Universities and Government Institutions that do not recruit their staff through the Service Commissions should budget for their gratuity and retirement benefits within their ceilings as it used to be before decentralization of pension payments from the Ministry of Public Service.**
- 30. Unspent Pension and Gratuity Provisions:** It has been noted that many Votes remain with unspent balances of Pension and Gratuity at the end of the Financial Year arising out of delays in processing pensioners' files coupled with Accounting Officers not prioritizing pension issues. Besides, delays are attributed to referring some decentralized services, e.g., Primary Education, Primary Health Care to the parent Ministries and yet their recruitment and management is under Local Governments. **Therefore the only Pension cases to be referred to Parent Ministries are those where they have day-to-day management of staff like under Referral Hospitals and Post-Primary education to avoid unnecessary delays. It is therefore expected that by 30th June 2018, all Pension and Gratuity files should have been processed.**

Administrative Reforms

Cross-Cutting Budget Issues

- 31. Domestic Arrears.** In FY 2018/19, Government has committed US\$ 300Bn to reduce on the stock of domestic arrears in FY 2018/19. Details of Domestic Arrears allocations

will be issued under a separate Circular. For the balance of arrears not catered for, you are advised to pay them under the relevant line items within your budgets.

- 32. Budgeting for Rent and Utilities:** Effective next FY 2018/19, the Policy of Pre-Payment will come into force. Accounting Officers are therefore required to adequately provide for all rent and utilities (*especially water and electricity*) as they finalize their detailed budget estimates. With effect from FY 2018/19, Government will not finance any utility arrears. Any outstanding arrears in FY 2018/19 will be deducted for the corresponding Votes' MTEF allocations and charged at source. Please note that Government will not make any provisions for arrears effective next Financial Year.
- 33. Duty Facilitating Allowances:** All spending agencies are advised to pay special attention on the estimation of duty facilitating allowances. All Accounting Officers of Government Agencies, including Public Corporations and State Enterprises, must ensure that duty facilitating allowances are budgeted for in accordance with the circulars by Ministry of Public Service and paid to the respective officers as per the rates prescribed in their Scales.
- 34. Tax Inclusive Budgeting.** Over the past years, Government developed a Policy on Tax Inclusive Budgeting for both recurrent and development expenditures. However, it has been noted that some Accounting Officers do not remit taxes to Uganda Revenue Authority (URA). Therefore, any good or service to be procured should have their contract sum inclusive of taxes. Any Government Institution which doesn't budget and pay taxes to Uganda Revenue Authority will be treated as any other tax defaulter and URA is hereby authorized to follow up with all such defaulters. **You are all reminded that if such happens, the Accounting Officer is personally held responsible.**
- 35. Borrowing by Government Institutions:** It has been noted that a number of Government Institutions do not reflect borrowed funds from Commercial banks and other money lending institutions in their budgets. Others borrow funds in contravention of Section 36 and 79 (f) the PFM Act, 2015. **All Government Institutions should therefore reflect the borrowed funds in their work plans and budgets and follow the law in securing the borrowed funds.**
- 36. Travel Abroad:** In reference to the communication by the Rt. Hon. Prime Minister (Ref: ADM/44/01 dated 16th January 2018) on the restriction on clearance of Public Officers to travel abroad and authority to purchase foreign exchange, I do reiterate that Accounting Officers should take this restriction with immediate effect and to use our Embassies and Missions abroad to represent the country's interests in the various meetings and conferences as and when it will be deemed necessary.
- 37. Air Tickets:** Effective FY 2018/19, all air tickets shall be purchased directly from the Air Lines Companies as directed by Cabinet. You should therefore put in place a mechanism to implement this directive.

LOCAL GOVERNMENT ISSUES

- 38. Sector Guidelines:** All MDAs with grant transfers to Local Governments should submit their grant guidelines to this Ministry by **28th February, 2018**; for onward transmission to LGs. The Grant Guidelines should provide the allocation formula up to facility level in the respective Local Governments to enable finalization of the Budget for FY 2018/19.
- 39. Indicative Planning Figures (IPFs):** These are generated off the Online Transfer Information Management System (OTIMS) on the basis of Statistics from UBOS and Sector Ministries. These IPFs were circulated to all Local Government Accounting Officers in December, 2017. However, I wish to remind you that some Sectors have since revised these parameters and the allocation formulae, hence affecting the IPFs earlier communicated. All LGs are advised to take note of the changes seriously. The revised parameters are in **Annex 9** attached.

Budgeting for Funds appropriated to MDAs for Local Governments

- 40.** We have continued to receive cases of supplementary requests from Local Governments for funds appropriated under Line Ministries. For FY 2018/19, the following Institutions are expected to provide detailed Indicative Planning Figures by **28th February, 2018** so that LGs can include such funds in their respective budgets for next FY: Ministries of Education, Health, Gender, Labor and Social Development, National Medical Stores and Uganda Road Fund
- 41.** In FY 2017/18, **UShs. 39.6Bn** for Agricultural Extension workers and **UShs. 11Bn** for Local Council III Councilors' allowances were budgeted for under the Ministry of Agriculture, Animal Industry and Fisheries and, Ministry of Local Government respectively. These funds will be budgeted for under their respective Local Governments directly next FY 2018/19. The two Ministries are therefore required to forward the details of the Indicative Planning Figures to the Ministry of Finance, Planning and Economic Development for inclusion in the IPFs to LGs by **28th February, 2018**.
- 42. Budgeting for Locally Generated Revenue by Local Governments:** We have observed that locally generated revenue by Local Governments is not appropriated by Parliament and therefore the Auditor General cannot issue a Grant of Credit, making it difficult to Warrant for these funds under the Integrated Financial Management System (IFMS). You are therefore required to **confirm the attached revenue estimates by 5th March, 2018 for approval and appropriation by Parliament. If no confirmation is received, then your estimates will be captured as actual for the first half year for FY 2017/18 projected for the whole Financial Year as in Annex 10 attached. This will form part of your budget estimates submitted to Parliament for appropriation in FY2018/19.**
- 43.** This Ministry is also in receipt of several complaints from Local Government Councils that budgets passed by Councils are not the ones being executed. Effective FY 2018/19, all budgets will be appropriated at Program, Sub-Program and Line Item levels.

Therefore, LG Councils should appropriate their budgets as such which should be submitted to this Ministry without alteration.

44. **New Local Governments:** Parliament approved six new districts namely; *Nabilatuk District, Bugweri District, Kasanda District, Kwanja District, Kapelebyong District and Kikuube District, to be effective 1st July 2018/19*. As such the six new Districts with their respective Town Councils where the Headquarters are based have been issued with Indicative Planning Figures. Mother districts should therefore prepare and submit their respective Detailed Budget Estimates and separate Payrolls as a matter of urgency.

Cross Cutting Issues

Mainstreaming of Gender and Equity.

45. You are all advised to mainstream gender and equity activities in your work plans. Besides, you can visit the website for Equal Opportunities Commission (www.eoc.go.ug) to access the Assessment Report on Compliance of your Sector Budget Framework Paper with gender and equity requirements for FY 2018/19 to enable you incorporate the recommendations in your Ministerial Policy Statement 2018/19.

Mainstreaming HIV/AIDS

46. The Guidelines for Multi-Sectoral HIV and AIDS Mainstreaming are attached in **Annex 11** All Sectors are instructed to clearly outline and cost their HIV/AIDS related activities for FY 2018/19, e.g., Psychosocial support, Counselling, Care, Treatment, Work Place Policies, Awareness Campaigns etc. You are advised to allocate 0.1% of your total budget (excluding pension, gratuity and transfers) for HIV/AIDS Mainstreaming as per the guidelines.

Mainstreaming Environment, Climate Change and Sanitation Issues

47. The total forest cover in Uganda was estimated at 8% in FY 2016/17, far less than the 11% of FY 2015/16. This decline is attributed to heavy deforestation which has been a lead driving factor of Climate Change characterized by prolonged droughts and untimely rain patterns.
48. It is against this background that Sectors must mainstream Environmental Issues in their Sector Plans, Programs and Budgets as you finalize your detailed estimates for FY 2018/19. Please, outline the major issues and the strategies to address these issues.

Mainstreaming Sustainable Development Goals (SDGs) in the Budget

49. Uganda is among the rest of the world that subscribed to the implementation of the Sustainable Development Goals (SDGs) in September 2015. All Government MDAs and DLGs are urged to streamline their work plans and budgets in line with the SDGs in order to achieve global aspirations.

Performance Contracts and Forms A& B

50. Submission of Draft Performance Contract Forms A & B: Central Government Votes and Local Governments are required to submit their Performance Contract Forms A and B respectively within two weeks after issuance of the Final IPFs. The LG performance contract (including annual and quarterly work plans) should be submitted to this Ministry, with extracts to the relevant MDAs for them to confirm to us that the submitted work plans are in line with sector guidelines. These work plans will be used to generate the annual cash flow plan of Government and shall be the basis for quarterly release of funds for FY 2018/19.

CONCLUSION

- 51.** In conclusion, while preparing your detailed budget estimates for the FY 2018/19, all Accounting Officers are required to adhere to the guidelines stipulated in this Circular as well as the requirements of the Public Finance Management Act, 2015 (as amended).
- 52.** All Ministries are also requested to submit their Ministerial Policy Statements for the FY 2018/19 to this Ministry by **5th March 2018** and to Parliament by **15th March, 2018**.
- 53.** The detailed budget estimates for FY 2018/19 must be finalized and submitted to this ministry by **5th March 2018, electronically using the Program Budgeting System (PBS)**.
- 54.** In case of any queries regarding the system, please contact our Budget Team on +256414707151 or on the **Toll Free line: 0800229229** from **Monday to Friday 08:00Hrs – 17:00Hrs**, **e-mail: budget@finance.go.ug** or contact respective Desk Officers for immediate assistance.

I thank you all for your continued commitment and support to improving service delivery.



Keith Muhakamizi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to : Hon. Speaker of Parliament
 Hon. Deputy Speaker of Parliament
 The Rt. Hon Prime Minister
 Rt. Hon 1st Deputy Prime Minister/Deputy Leader of Government Business

The Rt. Hon 2nd Deputy Prime Minister/Minister for East African Affairs
Hon. Minister of Finance, Planning and Economic Development
All Hon. Ministers and Ministers of State
The Chairperson/Parliamentary Budget Committee
The Chairperson, National Planning Authority
The Head of Public Service and Secretary to Cabinet
The Principal Private Secretary to H.E the President
The Clerk to Parliament
Hon. Members of Parliament
Auditor General/Auditor General's Office
The Director/Parliamentary Budget Office
All Resident District Commissioners
All Chairpersons LCV and Mayors of Municipalities
The Head of Parastatal Monitoring Unit

ANNEX 1 : SUMMARY OF RECOMMENDATIONS BY PARLIAMENT FOR FY 2018/19 (USHS BILLIONS)

Vote	Vote Name	Expenditure Category/ Activity	Parliament
A Infrastructure (Works & Transport and Energy)			
016	Ministry of Works and Transport	Road safety interventions under MOWT	10.00
		Road maintenance for MoWT	118.80
017	Ministry of Energy and Mineral Development	Operationalisation of Institutions created by the National Oil and Gas policy	17.72
		Provision of Mineral Certification Infrastructure	2.40
		Atomic Energy Council	2.00
123	Rural Electrification Agency (REA)	Clear Electricity Arrears owed to Umeme	30.29
		Shortfall in Counterpart Funding in FY 2017/18 - Rural Electrification agency	30.20
118	Road Fund	Road maintenance for URF	831.57
122	Kampala Capital City Authority	Execute Resettlement Action Plan for KIIMP2	21.00
Sub Total Infrastructure (Works & Transport and Energy)			1,063.98
B Production (Agriculture, Water, Tourism and Trade)			
019	Ministry of Water and Environment	NWSC Service Coverage Acceleration Project (SCAP 100)	15.00
		Water for Production - provide small scale irrigation equipment / infrastructure to small holder level.	20.00
		Complete the recruitment of Extension workers	16.00
		Pilot the nucleus estate/ agriculture zoning model in the peri-urban districts	8.00
010	Ministry of Agriculture, Animal Industry & Fisheries	Pest and disease control	41.50
		Fisheries promotion	22.00
		Value addition for agric products (beef processing and quality) to enable them compete favourably on the world market	33.00
		Carry out regulation and certification of agricultural products	4.30
121	Dairy Development Authority	DDA to improve standard of milk and milk products on the market	11.69
160	Uganda Coffee Development Authority	Enable UCDA achieve its mandate	14.00
142	National Agricultural Research Organisation	Rehabilitation of NaSARRI and Rwebitaba Agricultural Research Institutes	
		NARO relocate the livestock Research Institute to maruzi and enable start the production of anti-tick vaccines	18.00
		Revitalization of cooperative movement-process to revive the cooperative bank should be fast tracked	20.00
015	Ministry of Trade, Industry and Cooperatives	Capitalisation of UDC	50.00
		Clear debts owed to cooperative unions	43.00

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Vote	Vote Name	Expenditure Category/ Activity	Amount
022	Ministry of Tourism, Wildlife and Antiquities	Development of museums	3.00
		Development and implementation of the master plan for the source of the Nile	6.00
		Critical Infrastructural works at the Namugongo Martyrs sites	
		Tourism promotion (market uganda comprehensively domestically, regionally and internationally)	20.00
		Implementation of LIS and operationalisation of Mzos	6.70
012	Ministry of Lands, Housing & Urban Development	Compensation of Absentee Landlords	500.00
008	Ministry of Finance, Planning & Economic Dev.	Capitalisation of Uganda Development Bank (UDB)	142.00
Sub Total Production (Agriculture, Water, Tourism and Trade)			994.19
C Accountability			
153	PPDA	Supervision & Construction of Headquarters	4.61
141	Uganda Revenue Authority	Conduct Procurement audits in all high risk institutions and also conduct procurement integrity survey	2.30
		Agency post of customs attaches to missions in these countries (china, UAE & India)	0.69
		Tax Appeals Tribunal	
		Lotteries and Gaming Regulatory Board	8.00
		Debt Policy and Issuance Department	
008	Ministry of Finance, Planning & Economic Dev.	Uganda Investment Authority	2.74
		Uganda Freezones Authority	8.49
Subtotal Accountability			26.83
D Legislature, Justice, Security and Public Administration			
004	Ministry of Defence	Shortfalls on Operations, food for the forces and classified expenditure.	160.01
002	State House	Poverty Alleviation Initiatives	4.00
009	Ministry of Internal Affairs	Implementation of NGO Act, 2016 and reduce underfunding of the NGO Board	5.00
		Demobilisation, resettlement and reintegration of reporters to avoid desperate situations of the reporters	1.35
		Operationalisation of prevention of trafficking in persons Act, 2009	1.50
		Leadership Code Act (directorate of Ethics and Integrity to implement the Act)	3.31
		Operational funds to enable IG fulfil her mandate	2.66
103	Inspectorate of Government (IG)	Staff training to promptly respond to the changing trends in corruption cases	0.65
		Facilitation to IG to undertake the National Integrity Survey	0.52
		Arrears	9.20

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Vote	Vote Name	Expenditure Category/ Activity	Estimate
104	Parliamentary Commission	Undertake Parliamentary Oversight and legislative roles efficiently and effectively	42.00
		Cover outstanding arrears of emoluments for members of the 9th parliament	9.20
		Support to Technical Departments of Parliament (Legal, Research, ICT and Budget Office Department)	3.70
007	Ministry of Justice and Constitutional Affairs	Construction and renovation of Courts	1.50
		Support to innovation in case management	1.00
		Compensations resulting from human rights abuses	5.00
		Administration of Estates	1.40
144	Uganda Police Force	National Telecommunication Intelligent Monitoring System Project	
		Housing project and construction priority should be given to police barracks that are still roofed with Asbestors	67.10
145	Uganda Prisons	Uganda Prisons: Shortfalls on food	20.24
		Facilitation of RDCs	17.76
001	Office of the President	Operation of Ministry of Security	10.00
		Manifesto Implementation Unit	3.43
006	Ministry of Foreign Affairs	Roll out Economic and Commercial Diplomacy to cover 16 missions abroad under phase two in FY 2018/19.	8.00
102	Electoral Commission	Funding of Political Party Activities	10.00
		Conduct Administrative Unit councils and woman councils elections	6.00
		Relocation of Electoral Commission Headquarters	10.00
106	Uganda Human Rights Commission	Undertake countrywide sensitization campaigns on Civic education and Human Rights awareness	1.50
		Undertake feasibility studies and obtain detailed Construction of UHRC Headquarters	0.25
105	Law Reform Commission	Printing of Principal Laws	6.00
130	Treasury Operations	Contingencies Fund as per Section 26 of PFMA (Amended) 2015	
108	National Planning Authority	NDP review, 10 year and 3rd NDPs, APRM, Wage shortfall	8.90
		Provide a shortfall that will digitize the DCIC records	1.47
120	National Citizenship and Immigration Control	Procurement of passport data disaster recovery equipment	2.19
		Corporate Services Restructuring and clearing of Audit Backlog	8.88
131	Office of the Auditor General	Non-wage budget of the AG be enhanced to strengthen the civil case management system	1.36

ANNEX 1 : SUMMARY OF RECOMMENDATIONS BY PARLIAMENT FOR FY 2018/19 (USHS BILLIONS)

Vote	Vote Name	Expenditure Category Activity	Amount
109	Law Development Centre	25 Cases against the AG in the East African court of Justice	1.31
119	Uganda Registration Services Bureau	First phase of Constructing of a Multistoried Academic Block in FY 2018/19	2.52
133	Office of the Director of Public Prosecutions	Regional Centres for LDC to be decentralised in one region of the country	1.00
148	Judicial Service Commission	Purchase of capital equipment to enhance service delivery	2.31
143	Uganda Bureau of Statistics	Decentralisation of URSB Services (enable the Bureau open 2 regional offices	1.50
305	Directorate of Government Analytical Laboratory	Facilitate witness preparation to reduce loss of cases in the Court of Law	2.00
		Contribution towards the reduction of case backlog by 20%	4.65
		Kickstart the process of setting up Regional Offices	1.50
		Agriculture Census	0.50
		Business Inquiry Statistics	16.82
		To procure laboratory chemicals and reagents to process the case backlog to ensure timely court justice	2.15
		Replace obsolete equipment and to equip regional laboratories with scientific equipment	6.11
			14.00
		Sub Total Security and Public Administration	491.45
E	Social Sectors (Health, Education, Gender)		
018	Ministry of Gender, Labour and Social Devt	Requirements under SAGE	86.16
		Feeding Children in Ministry Institutions	1.70
		Presidential pledge - funding for Uganda Women Entrepreneurship program (UWEP)	121.00
		Green Jobs and Fair Labour Market Program	5.00
		Funding for Gender and Equity Implementation	10.00
124	Equal Opportunities Commission	Inadequate staffing for the commission - EOC to effectively carry out its mandate	1.70
		Procure vehicles to ease transportation	2.00
		Funding for establishment of Regional Offices of EOC	6.00
		Procurement of Necessary Drugs	
		Ambulance services and establishment of emergency centres at all regional referral hospitals	5.00
014	Ministry of Health	ICT scan machines and UGX MRI machines be allocated to all Regional referral hospitals	70.00
		Enhancement and implementation of National Health Insurance scheme	3.00
		Proposed budget for the new referral hospitals	22.00

ANNEX 1 : SUMMARY OF RECOMMENDATIONS BY PARLIAMENT FOR FY 2018/19 (USHS BILLIONS)

Vote	Vote Name	Expenditure Category/ Activity	Estimate
		Complete overhaul and upgrading of mubende hospital and a budget enhancement for (blood bank, medicine & other supplies, recurrent budget, devt budget and arrears	4.91
151	Uganda Blood Transfusion Service (UBTS)	Supply of blood in the country - increase from 140000units to 210000 units	5.00
116	National Medical Stores	Increasing funds to NMS for persistent shortfalls on essential medicines and health supplies	40.00
	Sub Total Social Sectors (Health, Education and Water)		383.47
G	Wages and Salaries		
		Shortfalls on Salaries, Pensions and Gratuity FY 2017/18 to be carried forward	1.60
	Sub Total Wages and Salaries		1.60
	Grand Total Expenditure Pressures		2,961.52

ANNEX 2A: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) 2017/18 - 2022/23 (Excl. Arrears, External Debt Repayments, Debt Re-financing and AYA) Us\$ Bn.

SEC/ROW/NOTE	Wage	FY 2017/18 Approved Budget				FY 2018/19 Budget Projections				FY 2019/20 Budget Projections			
		Non-Wage	Domestic	External	Total incl.	Non-Wage	Domestic	External	Total incl.	Non-Wage	Domestic	External	Total incl.
SECURITY													
001 ISO	37.69	21.12	0.41	59.22	59.22	37.69	21.12	0.41	59.22	37.69	21.12	0.41	59.22
004 Defence (incl. Auxiliary)	414.06	472.41	136.99	353.55	1,026.50	414.06	472.41	136.99	353.55	414.06	472.41	136.99	353.55
158 ESO	11.76	22.35	0.39	14.50	34.50	11.76	22.35	0.39	14.50	11.76	22.35	0.39	14.50
SUB-TOTAL SECURITY	463.54	515.88	139.80	353.55	1,119.22	463.54	515.88	139.80	353.55	463.54	515.88	139.80	353.55
WORKS AND TRANSPORT													
016 Works and Transport	9.18	60.72	154.30	238.56	460.76	9.18	60.72	154.30	460.76	9.18	60.72	154.30	460.76
113 Uganda National Roads Authority (UNRA)	71.11	1,336.26	1,071.54	4,173.99	6,953.90	71.11	1,336.26	1,071.54	6,953.90	71.11	1,336.26	1,071.54	6,953.90
501-550 Local Works and Transport	2.51	412.41	22.84	22.84	658.60	2.51	412.41	22.84	658.60	2.51	412.41	22.84	658.60
113 Transport Center Project	-	-	179.51	179.51	359.02	-	-	179.51	359.02	-	-	179.51	359.02
122 KCCA Road Rehabilitation Grant	-	-	64.50	31.79	96.29	-	-	64.50	96.29	-	-	64.50	96.29
SUB-TOTAL WORKS AND TRANSPORT	82.80	502.27	1,762.31	2,239.90	4,887.27	82.80	502.27	1,762.31	4,887.27	82.80	502.27	1,762.31	4,887.27
AGRICULTURE													
010 Agriculture, Animal Industry and Fisheries	6.74	73.85	91.81	150.44	320.84	6.74	73.85	91.81	320.84	6.74	73.85	91.81	320.84
123 Dairy Development Authority	1.50	2.27	2.78	11.35	17.30	1.50	2.27	2.78	17.30	1.50	2.27	2.78	17.30
123 National Animal Science Res. Centre and Data Bank	1.50	2.27	2.78	11.35	17.30	1.50	2.27	2.78	17.30	1.50	2.27	2.78	17.30
152 NARS Secretariat (Research Organisation (NARSO))	2.4	0.66	4.41	5.08	12.55	2.4	0.66	4.41	12.55	2.4	0.66	4.41	12.55
152 Uganda Cotton Development Organisation	-	-	-	-	-	-	-	-	-	-	-	-	-
150-180 LG Agriculture and Development Services	39.55	65.54	5.53	51.62	152.64	39.55	65.54	5.53	152.64	39.55	65.54	5.53	152.64
122 KCCA Agriculture Grant	0.05	0.08	6.22	6.35	12.40	0.05	0.08	6.22	12.40	0.05	0.08	6.22	12.40
SUB-TOTAL AGRICULTURE	74.47	149.42	400.64	201.98	626.51	74.47	149.42	400.64	626.51	74.47	149.42	400.64	626.51
EDUCATION													
013 Education and Sports	12.89	140.14	75.63	386.66	614.32	12.89	140.14	75.63	614.32	12.89	140.14	75.63	614.32
103 Uganda Arts Commission	5.13	0.35	0.35	6.81	12.64	5.13	0.35	0.35	12.64	5.13	0.35	0.35	12.64
136 Makerere University	116.69	25.67	10.16	-	152.53	116.69	25.67	10.16	152.53	116.69	25.67	10.16	152.53
137 Makerere University Business School	25.24	3.87	3.80	32.80	62.61	25.24	3.87	3.80	62.61	25.24	3.87	3.80	62.61
139 Karamoja University	22.49	3.50	2.90	28.66	57.95	22.49	3.50	2.90	57.95	22.49	3.50	2.90	57.95
140 Uganda Management Institute	38.35	6.32	4.70	47.40	92.77	38.35	6.32	4.70	92.77	38.35	6.32	4.70	92.77
149 Gulu University	24.61	4.09	1.50	6.36	36.56	24.61	4.09	1.50	36.56	24.61	4.09	1.50	36.56
111 Biomedical University	4.61	4.09	1.50	6.36	16.56	4.61	4.09	1.50	16.56	4.61	4.09	1.50	16.56
124 UNEP	4.88	3.29	4.55	12.82	25.54	4.88	3.29	4.55	25.54	4.88	3.29	4.55	25.54
301 Uta University	4.73	2.61	1.50	8.84	17.68	4.73	2.61	1.50	17.68	4.73	2.61	1.50	17.68
303 National Curriculum Development Centre	3.61	2.67	-	6.88	13.16	3.61	2.67	-	13.16	3.61	2.67	-	13.16
307 Kibale University	6.08	2.82	0.60	9.50	19.00	6.08	2.82	0.60	19.00	6.08	2.82	0.60	19.00
501-850 LG Education	1,165.51	231.38	46.65	1,403.53	2,840.07	1,165.51	231.38	46.65	2,840.07	1,165.51	231.38	46.65	2,840.07
122 KCCA Education Grant	28.09	47.38	160.61	386.66	2,112.17	28.09	47.38	160.61	2,112.17	28.09	47.38	160.61	2,112.17
SUB-TOTAL EDUCATION	1,434.17	471.38	160.61	386.66	2,352.82	1,434.17	471.38	160.61	2,352.82	1,434.17	471.38	160.61	2,352.82
HEALTH													
014 Health	7.55	56.84	28.84	876.41	933.33	7.55	56.84	28.84	933.33	7.55	56.84	28.84	933.33
107 Uganda AIDS Commission (Statutory)	1.32	0.13	0.13	7.23	7.39	1.32	0.13	0.13	7.39	1.32	0.13	0.13	7.39
114 Uganda Cancer Institute	3.31	3.14	11.93	18.39	36.87	3.31	3.14	11.93	36.87	3.31	3.14	11.93	36.87
115 Uganda Heart Institute	2.83	4.68	4.50	31.98	43.99	2.83	4.68	4.50	43.99	2.83	4.68	4.50	43.99
116 National Medical Stores	237.96	-	-	237.96	237.96	237.96	-	-	237.96	237.96	-	-	237.96
134 Health Service Commission	1.36	0.26	0.26	3.42	5.30	1.36	0.26	0.26	5.30	1.36	0.26	0.26	5.30
131 Uganda Blood Transfusion Service (UBTS)	2.71	2.71	-	8.51	13.93	2.71	2.71	-	13.93	2.71	2.71	-	13.93
181 Biomedical Research Institute	3.80	5.41	1.81	86.51	96.53	3.80	5.41	1.81	96.53	3.80	5.41	1.81	96.53
304 Uganda Virus Research Institute	0.65	0.46	0.46	1.12	2.63	0.65	0.46	0.46	2.63	0.65	0.46	0.46	2.63
181-176 Regional Referral Hospitals	48.22	21.20	21.32	80.73	151.27	48.22	21.20	21.32	151.27	48.22	21.20	21.32	151.27
501-850 LG Health	291.41	39.82	9.62	340.95	781.80	291.41	39.82	9.62	781.80	291.41	39.82	9.62	781.80
122 KCCA Health Grant	14.34	1.32	0.94	16.50	33.10	14.34	1.32	0.94	33.10	14.34	1.32	0.94	33.10
SUB-TOTAL HEALTH	400.85	408.43	102.14	912.95	1,824.38	400.85	408.43	102.14	1,824.38	400.85	408.43	102.14	1,824.38
WATER AND ENVIRONMENT													
018 Water	4.73	11.80	251.48	238.61	501.62	4.73	11.80	251.48	501.62	4.73	11.80	251.48	501.62
019 Environmental Protection Authority	1.85	0.69	17.34	19.16	29.04	1.85	0.69	17.34	29.04	1.85	0.69	17.34	29.04
100 National Environment Management Authority	5.40	5.93	1.05	11.42	13.40	5.40	5.93	1.05	13.40	5.40	5.93	1.05	13.40
302 Uganda National Meteorological Authority	6.12	4.40	16.51	27.32	44.15	6.12	4.40	16.51	44.15	6.12	4.40	16.51	44.15
501-850 LG Water and Environment	7.79	61.59	59.38	59.38	187.14	7.79	61.59	59.38	187.14	7.79	61.59	59.38	187.14
122 KCCA Water, Env. & Sanitation Grant	0.01	0.01	0.01	0.01	0.03	0.01	0.01	0.01	0.03	0.01	0.01	0.01	0.03
SUB-TOTAL WATER	23.86	81.47	342.86	233.61	624.83	23.86	81.47	342.86	624.83	23.86	81.47	342.86	624.83
JUSTICE LAW AND ORDER													
007 Justice Court Appeals (Statutory)	3.72	9.35	30.92	48.02	91.01	3.72	9.35	30.92	91.01	3.72	9.35	30.92	91.01
007 Uganda Judicial Service Commission	1.50	23.60	17.20	23.60	66.90	1.50	23.60	17.20	66.90	1.50	23.60	17.20	66.90
007 Internal Affairs (Excl. Judiciary)	1.55	13.86	1.26	17.20	33.81	1.55	13.86	1.26	33.81	1.55	13.86	1.26	33.81
101 Judiciary (Statutory)	30.63	97.51	4.07	132.21	234.42	30.63	97.51	4.07	234.42	30.63	97.51	4.07	234.42
106 Uganda Human Rights Commission (Statutory)	5.59	12.10	0.01	18.11	35.71	5.59	12.10	0					

ANNEX 2A: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) 2017/18 - 2022/23 (Excl. Arrears, External Debt Repayments, Debt Re-financing and AIA) Lists Bu.

SECTOR/OBJECT	Wage	FY 2017/18 Approved Budget		FY 2018/19 Budget Projection		FY 2019/20 Budget Projection		FY 2020/21 Budget Projection		FY 2021/22 Budget Projection												
		Non-Wage	Total incl. excl.	Non-Wage	Total incl. excl.	Non-Wage	Total incl. excl.	Non-Wage	Total incl. excl.	Non-Wage	Total incl. excl.											
ACCOUNTABILITY																						
008 MFPEED	6.30	137.30	141.86	153.84	275.45	429.40	275.45	429.40	6.30	225.22	84.08	127.02	315.60	442.62	315.60	442.62	6.30	274.77	102.58	79.89	384.28	464.17
102 Inspectorate of Government (ISG) (Salary)	2.17	18.84	3.53	1.46	4.93	45.41	4.93	45.41	2.17	19.04	13.59	52.80	52.80	2.17	23.28	22.01	16.58	61.88	61.88	61.88	61.88	
112 Directorate of Ethics and Integrity	0.85	4.91	0.21	1.46	5.97	5.97	5.97	5.97	0.85	4.93	0.21	5.10	5.10	0.94	6.11	0.26	0.58	6.11	6.11	6.11	6.11	
125 Financial Intelligence Agency	2.31	5.40	0.47	-	8.17	8.17	8.17	8.17	2.31	5.40	0.47	2.97	2.97	9.42	9.42	0.57	-	9.42	9.42	9.42	9.42	
130 Treasury Operations	23.27	27.36	3.98	-	54.62	54.62	54.62	54.62	23.27	27.36	3.98	77.07	77.07	94.02	94.02	4.65	-	94.02	94.02	94.02	94.02	
131 Audit (Statutory)	133.86	178.67	52.64	-	358.78	358.78	358.78	358.78	133.86	178.67	52.64	510.3	510.3	29.80	143.88	42.38	39.48	143.88	143.88	143.88	143.88	
143 Uganda Bureau of Statistics	12.85	21.56	18.66	-	53.07	53.07	53.07	53.07	12.85	18.16	15.41	46.42	46.42	14.13	22.16	18.20	55.08	20.16	20.16	20.16	20.16	
153 PFDA	6.55	4.52	2.32	-	13.39	13.39	13.39	13.39	6.55	4.30	6.32	17.17	17.17	7.20	7.75	7.75	20.59	7.20	7.20	7.20	7.20	
310 Uganda Investment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
501-450 District Grant for Monitoring and Accountability	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
122 KCCA Accountability Grant	0.43	-	-	-	0.43	0.43	0.43	0.43	0.43	0.53	-	-	-	0.53	0.53	-	-	0.53	0.53	0.53	0.53	
SUB-TOTAL ACCOUNTABILITY	207.28	387.20	224.06	157.71	818.57	976.24	818.57	976.24	209.84	541.95	162.93	127.02	914.53	1,041.54	210.61	651.18	193.78	79.89	1,080.46	1,170.46	1,170.46	
ENERGY AND MINERAL DEVELOPMENT																						
017 Energy and Minerals	4.23	12.56	292.84	1,560.53	209.85	1,870.18	209.85	1,870.18	4.23	86.49	288.23	1,167.58	358.95	1,520.54	4.85	105.52	327.24	1,212.47	437.41	1,649.88	1,649.88	
311 Uganda National Oil Company (UNOC)	-	-	81.98	387.64	81.98	449.82	81.98	449.82	10.33	4.47	61.98	773.19	15.20	15.20	11.57	5.94	17.30	17.30	17.30	17.30	17.30	
123 Rural Electrification Agency (REA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL ENERGY AND MINERAL DEVELOPMENT	4.23	12.56	374.81	1,948.18	291.82	2,319.80	291.82	2,319.80	14.57	91.35	350.20	1,877.78	456.12	2,329.31	16.02	111.45	427.25	2,232.08	554.72	2,786.81	2,786.81	
TRADE AND INDUSTRY																						
015 Trade, Industry and Cooperatives	2.11	17.47	36.19	8.83	55.77	64.59	55.77	64.59	2.11	16.59	25.63	12.06	44.33	56.38	2.32	20.24	31.26	17.18	53.63	71.01	71.01	
134 Uganda National Bureau of Standards	6.38	5.64	8.58	21.57	21.57	21.57	21.57	21.57	6.38	5.32	9.58	21.25	21.25	6.88	6.48	11.89	25.16	25.16	25.16	25.16	25.16	
306 Uganda Export Promotion Board	1.18	1.88	0.40	3.23	3.23	3.23	3.23	3.23	1.18	1.52	0.40	3.08	3.08	1.28	1.88	0.48	3.62	3.62	3.62	3.62	3.62	
501-450 District Trade and Commerce Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL TRADE AND INDUSTRY	9.53	24.78	46.16	8.83	80.57	89.40	80.57	89.40	9.53	23.43	35.80	12.06	68.66	80.72	10.59	28.58	43.44	17.18	82.61	98.79	98.79	
TOURISM																						
022 Tourism, Wildlife and Antiquities	1.95	7.82	6.24	16.01	16.01	16.01	16.01	16.01	1.95	7.26	6.08	15.29	15.29	2.15	8.86	7.42	18.42	18.42	18.42	18.42	18.42	
117 Uganda Tourism Board	1.88	8.77	0.55	11.18	11.18	11.18	11.18	11.18	1.88	7.96	0.55	10.37	10.37	2.04	9.71	0.68	12.43	12.43	12.43	12.43	12.43	
SUB-TOTAL TOURISM	3.81	16.59	6.79	27.19	27.19	27.19	27.19	27.19	3.81	15.22	6.64	25.66	25.66	4.19	18.57	8.10	30.85	30.85	30.85	30.85	30.85	
LANDS, HOUSING AND URBAN DEVELOPMENT																						
012 Lands, Housing and Urban Development	4.69	19.76	8.29	91.12	32.75	123.86	32.75	123.86	5.46	17.01	8.70	136.22	31.17	167.39	6.00	20.76	10.62	-	37.37	37.37	37.37	
158 Uganda Land Commission	0.58	0.64	14.78	18.01	18.01	18.01	18.01	18.01	0.58	0.64	14.53	-	15.75	15.75	0.64	0.78	17.72	-	19.14	19.14	19.14	
501-450 SUBSIDY GRANT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL LANDS, HOUSING AND URBAN DEVELOPMENT	5.28	20.41	23.06	91.12	48.75	141.87	48.75	141.87	6.04	17.65	23.23	136.22	46.92	183.13	6.64	21.53	28.34	-	56.51	56.51	56.51	
SOCIAL DEVELOPMENT																						
018 Gender and Social Development	3.81	35.75	117.12	3.78	158.48	160.25	158.48	160.25	3.81	103.19	46.72	3.75	153.52	157.27	3.97	125.88	57.00	5.46	188.86	192.32	192.32	
124 Equal Opportunities Commission	2.97	3.10	6.37	6.37	6.37	6.37	6.37	6.37	2.97	3.77	0.30	7.03	7.03	3.25	4.80	0.37	8.23	8.23	8.23	8.23	8.23	
501-450 LG Social Development	-	7.64	-	-	7.64	7.64	7.64	7.64	-	7.64	-	-	7.64	7.64	-	9.32	-	9.32	9.32	9.32	9.32	
172 KCCA Social Development Grant	0.17	1.33	1.55	1.55	1.55	1.55	1.55	1.55	0.17	1.38	1.55	1.55	1.55	0.21	1.68	1.68	1.89	1.89	1.89	1.89	1.89	
SUB-TOTAL SOCIAL DEVELOPMENT	6.97	46.88	118.80	3.78	172.03	175.81	172.03	175.81	6.97	114.77	48.40	3.75	168.74	173.49	7.23	140.02	59.04	5.46	206.29	211.75	211.75	
ICT & NATIONAL GUIDANCE																						
020 Ministry of ICT and National Guidance	1.74	24.77	15.57	42.08	42.08	42.08	42.08	42.08	1.74	5.94	15.22	22.90	22.90	1.92	7.24	18.57	27.73	27.73	27.73	27.73	27.73	
126 National Information Technology Authority (NITA-U)	6.65	19.36	1.91	34.34	27.92	62.25	27.92	62.25	6.65	19.30	1.82	56.65	56.65	7.21	23.55	1.98	53.12	53.12	53.12	53.12	53.12	
SUB-TOTAL INFORMATION AND COMMUNICATION TECHNOLOGY	8.39	44.13	17.48	76.42	69.99	104.34	69.99	104.34	8.39	25.24	16.85	59.55	59.55	9.23	30.79	20.55	80.84	80.84	80.84	80.84	80.84	
PUBLIC SERVICE MANAGEMENT																						
003 Office of the Prime Minister	2.53	61.83	55.87	188.47	120.22	306.70	120.22	306.70	2.53	60.90	54.76	358.67	118.19	477.88	2.78	74.30	88.80	408.83	143.88	550.51	550.51	
005 Public Service	5.01	13.73	5.38	24.12	24.12	24.12	24.12	24.12	5.01	9.79	4.91	23.72	23.72	5.51	16.83	5.99	28.33	28.33	28.33	28.33	28.33	
021 Local Government	6.90	20.69	15.83	235.87	43.42	219.40	43.42	219.40	6.86	13.71	15.37	173.39	33.46	208.65	9.21	18.85	16.75	95.01	134.62	134.62	134.62	
027 East African Affairs	1.09	27.85	0.54	28.48	28.48	28.48	28.48	28.48	1.09	26.30	0.53	27.81	27.81	1.19	32.06	0.65	35.92	35.92	35.92	35.92	35.92	
103 National Planning Authority (Statutory)	1.74	12.55	0.46	14.75	14.75	14.75	14.75	14.75	1.74	12.55	0.46	14.75	14.75	1.81	12.55	0.46	14.75	14.75	14.75	14.75	14.75	
146 Public Service Commission	1.12	3.81	0.57	-	6.42	6.42	-	6.42	1.12	4.76	0.48	-	6.98	6.98	1.91	8.31	0.98	-	8.31	8.31	8.31	
501-450 LG Discretionary Development Expenditure	-	110.54	-	-	328.07	328.07	-	328.07	-	122.75	-	-	340.28	340.28	-	140.76	-	-	389.04	389.04	389.04	
501-450 LG Discretionary Development Expenditure	-	160.28	11.89	172.47	172.47	172.4																

ANNEX 2A: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) 2017/18 - 2022/23 (Excl. Arrears, External Debt Repayments, Debt Re-financing and AIA) Us\$Bn.

SECTOR/GOV		Wage	Non-Wage	Domestic	External	Total incl.	FY 2020/21 Budget Projections		FY 2021/22 Budget Projections		FY 2022/23 Budget Projections		FY 2023/24 Budget Projections		FY 2024/25 Budget Projections		FY 2025/26 Budget Projections		Total incl.		
		Recurrent	Dev	Financing	Financing		Wage	Non-Wage	Domestic	External	Financing	Financing	External	Total incl.	Wage	Non-Wage	Domestic	External	Financing	Total incl.	
SECURITY																					
001	ISO	43.53	29.53	0.00	-	73.06	45.70	35.55	0.00	-	81.25	11.14	122.54	2,552.54	3,465.72	2,566.72	11.59	134.45	222.54	4,859.22	
004	Defence (incl Auxiliary)	486.04	651.33	203.49	-	1,340.86	512.44	781.60	208.48	-	1,492.53	1,492.53	1,492.53	1,492.53	538.06	937.31	203.49	-	1,678.87	3,286.06	
159	ESO	13.59	31.67	0.57	-	45.83	14.72	39.00	0.57	-	54.34	14.86	52.54	1,026.18	1,026.18	1,026.18	507.03	1,026.18	204.86	2,539.35	
SUB-TOTAL SECURITY		545.16	712.52	204.06	-	1,462.74	572.41	865.15	209.15	-	1,632.22	1,632.22	1,632.22	1,632.22	1,095.19	2,063.66	407.02	-	1,831.87	7,325.55	
WORKS AND TRANSPORT																					
016	Works and Transport	10.61	93.37	222.54	945.92	1,272.43	11.14	112.04	222.54	2,552.54	3,465.72	2,566.72	2,566.72	11.59	134.45	222.54	4,859.22	398.89	5,327.90	10,322.55	
113	Uganda National Roads Authority (UNRA)	2.90	960.79	27.47	-	1,051.16	3.05	1,052.05	9.47	-	1,064.57	1,064.57	1,064.57	3.20	1,259.54	1,959.25	2,031.37	2,286.06	2,286.06	5,327.90	
501-450	LG Works and Transport	-	-	282.81	-	282.81	-	-	282.81	-	282.81	-	282.81	-	-	282.81	-	282.81	-	282.81	5,327.90
122	KCCA Road Rehabilitation Grant	94.63	992.75	2,575.95	3,148.99	6,612.32	100.41	1,191.30	2,575.95	3,720.25	7,467.61	106.43	1,429.86	2,575.95	4,889.20	4,111.95	9,001.84	9,001.84	9,001.84	18,003.68	
SUB-TOTAL WORKS AND TRANSPORT		108.51	2,046.91	2,828.26	3,148.99	9,132.65	110.60	2,243.65	2,858.02	3,742.51	9,154.78	111.75	1,313.85	2,858.02	4,911.50	4,711.95	11,713.69	11,713.69	11,713.69	23,427.38	
AGRICULTURE																					
010	Agriculture, Animal Industry and Fisheries	7.79	45.08	123.06	152.19	278.12	8.18	55.17	123.06	138.50	274.81	8.47	56.27	123.06	138.50	274.81	8.56	56.27	123.06	274.81	
121	Dairy Development Agency	1.61	2.98	2.98	-	7.57	1.90	2.92	10.78	-	16.00	1.90	2.92	10.78	-	16.00	2.00	2.92	10.78	16.00	
125	National Animal Genetic Resources Centre and Data Bank	2.18	15.43	10.78	-	28.39	2.30	15.43	10.78	-	28.39	2.30	15.43	10.78	-	28.39	2.30	15.43	10.78	28.39	
142	National Agricultural Research Organisation (NARO)	25.96	9.96	47.99	-	83.91	27.25	11.95	47.99	-	86.07	27.25	11.95	47.99	-	86.07	27.25	11.95	47.99	86.07	
152	NAADS Secretariat	2.52	4.14	358.45	-	365.11	2.65	4.87	358.45	-	365.97	2.65	4.87	358.45	-	365.97	2.65	4.87	358.45	365.97	
155	Uganda Cotton Development Organisation	-	0.82	6.46	-	7.28	-	0.98	6.46	-	7.44	-	0.98	6.46	-	7.44	-	0.98	6.46	7.44	
160	Uganda Coffee Development Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
501-450	LG Agriculture and Commercial Services	45.69	75.19	8.10	-	128.98	47.88	77.67	8.10	-	133.65	48.22	80.22	8.10	-	136.54	48.56	80.22	8.10	136.54	
172	KCCA Agriculture Grant	0.06	0.12	8.10	-	8.28	0.06	0.12	8.10	-	8.28	0.06	0.12	8.10	-	8.28	0.06	0.12	8.10	8.28	
SUB-TOTAL AGRICULTURE		86.01	206.24	556.94	142.19	1,591.48	90.31	247.81	596.94	138.50	1,783.56	91.41	248.93	596.94	139.00	1,783.56	91.41	248.93	596.94	1,783.56	
EDUCATION																					
013	Education and Sports	15.01	188.81	104.77	168.54	467.13	15.79	229.78	104.77	67.46	360.31	16.54	287.73	104.77	68.76	373.81	16.82	290.56	104.77	467.13	
132	Education Service Commission	1.65	8.86	1.65	-	12.16	1.73	8.35	0.51	-	10.59	1.82	10.02	0.51	-	12.35	1.82	10.02	0.51	12.35	
136	Makerere University	135.01	38.30	14.87	-	188.18	141.76	43.55	14.87	-	200.20	148.96	52.27	14.87	-	216.00	148.96	52.27	14.87	216.00	
137	Makerere University	29.15	5.42	5.42	-	39.99	30.81	6.50	5.42	-	42.37	32.14	7.60	5.42	-	45.20	32.14	7.60	5.42	45.20	
138	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
139	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
140	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
141	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
142	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
143	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
144	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
145	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
146	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
147	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
148	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
149	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
150	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
151	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
152	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
153	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
154	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
155	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
156	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
157	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
158	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
159	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
160	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
161	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
162	Kyambogo University	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	-	12.90	4.30	4.30	4.30	12.90	
163	Kyambogo University	4.30	4.30	4.30	-	12.90	4.														

ANNEX 2A: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) 2017/18 - 2022/23 (Excl. Arrears, External Debt Repayments, Debt Re-financing and AIA) Lists Bn.

SECTOR/VOYE	Wage	Non-Wage	FY 2022/23 Budget Projections				FY 2022/23 Budget Projections				FY 2022/23 Budget Projections				FY 2022/23 Budget Projections					
	Recurrent	Dev	Domestic	External	Total incl	Wage	Non-Wage	Domestic	External	Total incl	Wage	Non-Wage	Domestic	External	Total incl	Wage	Non-Wage	Domestic	External	Total incl
ACCOUNTABILITY																				
008 MFED	7.25	315.99	123.09	59.19	448.36	505.55	7.64	379.18	123.09	30.42	508.92	540.94	8.02	455.03	123.09	4.82	548.14	500.96	8.31	500.96
102 Inspectorate of Government (IGG) (Statutory)	24.45	22.52	19.80	-	66.77	63.66	25.67	30.38	19.80	-	75.55	75.55	28.55	38.45	19.80	-	83.31	83.31	-	83.31
103 Directorate of Ethics and Integrity	0.50	0.50	0.51	-	1.51	1.51	0.51	0.51	0.51	-	1.52	1.52	0.51	0.51	1.52	-	1.52	1.52	-	1.52
112 Treasury Operations	3.72	108.13	0.89	-	112.74	108.13	3.72	129.75	0.89	-	128.75	129.75	3.43	9.75	0.89	-	133.87	133.87	-	133.87
130 Audit (Statutory)	26.88	33.36	5.82	-	66.06	66.06	28.23	40.03	5.82	-	74.08	74.08	29.64	46.04	5.82	-	85.50	85.50	-	85.50
141 URA	154.73	229.14	50.71	-	434.58	434.58	162.47	274.87	50.71	-	488.15	488.15	170.59	329.87	50.71	-	551.27	551.27	-	551.27
143 Uganda Bureau of Standards	14.84	25.48	22.56	-	62.88	62.88	15.58	30.50	22.56	-	68.72	68.72	16.38	36.89	22.56	-	75.61	75.61	-	75.61
153 PFDA	7.59	6.03	9.25	-	22.87	22.87	7.24	9.25	9.25	-	24.43	24.43	8.34	8.34	9.25	-	26.28	26.28	-	26.28
310 Uganda Investment Authority	2.58	3.67	6.21	-	12.45	12.45	2.41	4.64	6.21	-	13.26	13.26	2.53	5.57	6.21	-	14.31	14.31	-	14.31
501-450 District Court for Mining and Accountability	0.51	-	-	-	0.51	0.51	0.73	-	-	0.73	0.73	-	-	-	0.73	-	-	-	-	0.73
SUB-TOTAL ACCOUNTABILITY	242.14	760.36	228.53	69.19	1,241.03	1,081.21	254.24	912.43	228.53	30.42	1,452.21	1,455.63	285.86	1,094.82	228.53	4.82	1,680.40	1,685.22	0.98	1,685.22
ENERGY AND MINERAL DEVELOPMENT																				
022 Energy and Minerals	4.69	121.34	382.68	815.10	516.82	1,334.02	5.13	145.81	392.66	300.61	545.43	844.04	5.39	174.73	382.66	-	572.81	572.81	-	572.81
311 Uganda National Oil Company (UNOC)	11.94	8.93	-	-	18.78	18.78	12.53	8.19	-	-	20.72	20.72	13.16	9.93	-	-	22.99	22.99	-	22.99
123 Rural Electrification Agency (REA)	11.94	120.01	629.64	749.65	120.01	749.65	120.01	49.03	629.64	120.01	189.94	120.01	120.01	120.01	120.01	-	120.01	120.01	-	120.01
SUB-TOTAL ENERGY AND MINERAL DEVELOPMENT	18.82	238.17	1,270.01	1,444.74	657.89	2,022.43	17.67	153.80	512.70	349.64	564.17	934.30	19.53	184.56	512.70	-	715.81	715.81	-	715.81
TRADE AND INDUSTRY																				
015 Trade, Industry and Cooperatives	2.44	23.28	37.52	10.82	63.29	74.05	2.56	27.89	37.52	-	68.01	68.01	2.89	33.52	37.52	-	79.72	79.72	-	79.72
016 Uganda Bureau of Standards	1.54	2.48	0.58	-	4.60	4.60	1.41	2.86	0.58	-	30.58	30.58	1.48	3.08	0.58	-	34.19	34.19	-	34.19
306 Uganda Bureau of Standards	1.54	2.48	0.58	-	4.60	4.60	1.41	2.86	0.58	-	30.58	30.58	1.48	3.08	0.58	-	34.19	34.19	-	34.19
501-450 District Trade and Commercial Services	11.12	32.87	52.12	10.82	99.11	106.93	11.87	39.44	52.12	-	103.24	103.24	12.30	47.33	52.12	-	111.71	111.71	-	111.71
SUB-TOTAL TRADE AND INDUSTRY	11.12	32.87	52.12	10.82	99.11	106.93	11.87	39.44	52.12	-	103.24	103.24	12.30	47.33	52.12	-	111.71	111.71	-	111.71
TOURISM																				
022 Tourism, Wildlife and Antiquities	2.25	10.18	8.80	-	21.34	21.34	2.57	12.22	8.80	-	23.49	23.49	2.49	14.67	8.80	-	28.05	28.05	-	28.05
117 Uganda Tourism Board	2.14	11.17	0.81	-	14.12	14.12	2.26	13.41	0.81	-	16.47	16.47	2.36	16.09	0.81	-	19.26	19.26	-	19.26
SUB-TOTAL TOURISM	4.40	21.35	9.71	-	35.47	35.47	4.82	25.63	9.71	-	39.95	39.95	4.85	30.75	9.71	-	47.31	47.31	-	47.31
LANDS, HOUSING AND URBAN DEVELOPMENT																				
012 Lands, Housing and Urban Development	8.30	23.87	12.74	-	42.91	42.91	8.82	28.64	12.74	-	48.00	48.00	8.95	34.37	12.74	-	54.06	54.06	-	54.06
158 Urban Development Commission	0.87	0.89	21.27	-	22.83	22.83	0.71	1.07	21.27	-	23.05	23.05	0.74	1.29	21.27	-	23.30	23.30	-	23.30
501-450 USMD Grant	6.98	24.78	34.00	-	65.74	65.74	7.33	29.72	34.00	-	71.05	71.05	7.89	35.66	34.00	-	77.35	77.35	-	77.35
SUB-TOTAL LANDS HOUSING AND URBAN DEVELOPMENT	6.98	24.78	34.00	-	65.74	65.74	7.33	29.72	34.00	-	71.05	71.05	7.89	35.66	34.00	-	77.35	77.35	-	77.35
SOCIAL DEVELOPMENT																				
018 Gender, Labour and Social Development	4.17	144.79	86.40	-	217.34	217.34	4.37	173.73	86.40	-	246.50	246.50	4.59	208.48	86.40	-	281.47	281.47	-	281.47
124 Equal Opportunities Commission	3.43	5.25	0.44	-	9.15	9.15	3.80	6.34	0.44	-	10.38	10.38	3.76	7.61	0.44	-	11.83	11.83	-	11.83
501-450 LG Social Development	10.72	-	-	-	10.72	10.72	12.86	-	-	-	12.86	12.86	-	15.44	-	-	15.44	15.44	-	15.44
172 KCCA Social Development Grant	0.74	4.01	-	-	2.25	2.25	0.28	2.01	-	-	2.50	2.50	0.55	2.01	-	-	2.50	2.50	-	2.50
SUB-TOTAL SOCIAL DEVELOPMENT	7.99	161.92	70.65	-	239.47	239.47	7.97	186.33	70.65	-	271.05	271.05	8.37	231.87	70.65	-	311.09	311.09	-	311.09
ICT & NATIONAL GUIDANCE																				
029 Ministry of ICT and National Guidance	2.01	8.33	22.29	-	32.63	32.63	2.12	9.99	22.29	-	34.40	34.40	2.22	11.99	22.29	-	36.50	36.50	-	36.50
126 National Information Technology Authority (NITA-U)	7.88	27.08	2.38	-	37.13	37.13	8.06	32.50	2.38	-	42.93	42.93	8.46	39.00	2.38	-	48.83	48.83	-	48.83
SUB-TOTAL INFORMATION TECHNOLOGY	9.89	35.41	24.66	-	69.75	69.75	10.17	42.49	24.66	-	77.33	77.33	10.68	50.99	24.66	-	85.33	85.33	-	85.33
PUBLIC SECTOR MANAGEMENT																				
003 Office of the Prime Minister	2.92	85.44	80.16	278.02	188.53	448.15	3.07	102.53	80.16	67.86	185.76	253.65	3.22	123.04	80.16	-	206.42	206.42	-	206.42
005 Public Service	5.79	19.35	7.19	-	32.33	32.33	6.08	23.22	7.19	-	36.49	36.49	6.38	27.66	7.19	-	41.44	41.44	-	41.44
011 Local Government	3.97	18.52	22.51	28.51	53.51	53.51	4.27	19.35	22.51	-	46.37	46.37	4.58	22.78	22.51	-	51.36	51.36	-	51.36
106 National Planning Authority (Statutory)	8.28	14.47	1.53	-	24.26	24.26	8.68	17.56	1.53	-	22.57	22.57	9.11	9.82	1.53	-	31.47	31.47	-	31.47
146 Public Service Commission	2.01	6.88	0.71	-	9.40	9.40	2.11	8.02	0.71	-	10.83	10.83	2.21	9.62	0.71	-	12.54	12.54	-	12.54
147 Local Gov Finance Comm	3.84	0.84	-	-	5.87	5.87	4.61	0.84	-	-	6.81	6.81	1.42	5.54	0.84	-	7.80	7.80	-	7.80
501-450 LG Decentralized Development Equations	172.22	-	-	-	423.47	423.47	206.67	-	-	-	470.48	470.48	277.00	-	-	-	525.00	525.00	-	525.00
501-450 LG Public Sector Management	1.40	207.56	-	-	208.96	208.96	1.88	207.56	-	-	209.24	209.24	2.02	207.56	-	-	209.58	209.58	-	209.58
501-450 Karamoja Central Gov Agency (KCCA)	27.63	254.21	17.41	-	271.62	271.62	306.05	17.41	-	-	322.46	322.46	368.06	17.41	-	-	389.47	389.47	-	389.47
SUB-TOTAL PUBLIC SECTOR MANAGEMENT	310.28	623.32	340.54	333.12	1,267.26	1,267.26	325.19	747.58	340.54	92.37	1,414.17	1,507.09	368.88	831.67	340.54	28.50	1,580.51	1,580.51	-	1,580.51
PUBLIC ADMINISTRATION																				
001 Office of the President (not EA)	14.11	59.80	4.82	-	78.63	78.63	14.81	71.98	4.82	-	91.31	91.31	15.55	86.25	4.82	-	106.43	106.43	-	106.43
002 State House	15.86	315.34	18.06	-	349.27	349.27	16.69	378.41	18.06	-	413.13	413.13	17.49	484.09	18.06	-	488.65	488.65	-	488.65
006 Foreign Affairs	6.37	35.06	1.04	-	42.48	42.48	6.89	42.07	1.04	-	48.81	48.81	7.03	50.49	1.04	-	55.85	55.85	-	55.85
100 Specialized Officers - Statutory	0.80	-	-	-	0.80	0.80	0.83	-	-	-	0.83	0.83	0.86	-	-	-	0.86	0.86	-	0.86
102 Electoral Commission (Statutory)	23.21	51.93	0.29	-	81.43	81.43	30.67	62.31	0.29	-	93.28	93.28	32.20	74.77	0.29	-	107.27	107.27	-	107.27
201-231 Missions Abroad	28.26	186.99	23.32	-	216.57	216.57	27.36	203.06	23.32	-	251.28	251.28	28.95	240.46	23.32	-	299.74	299.74	-	299.74
SUB-TOTAL PUBLIC ADMINISTRATION	82.42	629.22	47.34	-	758.98	758.98	87.94	735.06	47.34	-	899.44	899.44	101.89	906.07	47.34	-	1,055.30	1,055.30	-	1,055.30
LEGISLATURE																				
104 Parliamentary Commission (Statutory)	100.33	428.85	98.08	-	627.27	627.27	105.34	514.63	98.08	-	718.06	718.06	110.51	617.56	98.08	-	828.26	828.26	-	828.26
SUB-TOTAL PARLIAMENT	100.33	428.85	98.08	-	627.27	627.27	105.34	514.63	98.08	-	718.06	718.06	110.51	617.56	98.08	-	828.26	828.26	-	828.26
SCIENCE, TECHNOLOGY AND INNOVATION																				
023 Ministry of Science, Technology and Innovation	2.34	26.75	67.04	-	9															

Vote	District	District unconditional recurrent grants				District UCG - Wage	Urban unconditional recurrent grants			
		District UCG - Wage	District UCG - Salaries	District UCG - NMR	District UCG - MWR District		District UCG - Wage	Municipal UCG - Wage	Town UCG - Wage	
501	Adunani District	2,029,401,784	2,029,401,784	543,661,707	322,764,664	0	142,801,588	0	142,801,588	
502	Apea District	1,138,480,018	1,138,480,018	412,762,829	240,482,264	0	0	0	0	
503	Arara District	2,605,299,236	2,605,299,236	1,267,413,632	651,772,235	25,000,000	0	0	0	
504	Bugiri District	1,875,918,936	1,875,918,936	650,681,848	384,874,648	0	0	0	0	
505	Bushungu District	1,664,215,157	1,664,215,157	739,127,467	344,674,849	0	0	0	0	
506	Bushungu District	1,977,841,420	1,977,841,420	586,987,771	265,824,591	25,000,000	0	0	0	
507	Bushungu District	1,260,583,149	1,260,583,149	427,753,984	340,016,066	0	0	0	0	
508	Gulu District	2,233,158,843	2,233,158,843	427,753,984	279,984,403	0	0	0	0	
509	Homa District	673,376,055	673,376,055	572,958,415	32,678,126	0	0	0	0	
510	Iganga District	1,003,588,788	1,003,588,788	621,488,313	320,850,278	25,000,000	0	0	0	
511	Ihara District	1,499,819,224	1,499,819,224	551,394,664	256,039,293	0	0	0	0	
512	Kabale District	2,613,638,914	2,613,638,914	619,185,421	291,485,408	0	0	0	0	
513	Kabale District	2,727,220,740	2,727,220,740	619,185,421	291,485,408	0	0	0	0	
514	Kabarambo District	1,269,220,224	1,269,220,224	560,474,782	306,233,444	0	0	0	0	
515	Kabungo District	1,264,115,922	1,264,115,922	350,861,380	198,086,960	0	0	0	0	
517	Kamuli District	2,154,064,465	2,154,064,465	781,261,889	428,608,543	0	0	0	0	
518	Kamwenge District	1,568,251,787	1,568,251,787	748,714,226	423,537,537	0	0	0	0	
519	Kamwenge District	1,645,461,403	1,645,461,403	678,078,246	344,608,104	0	0	0	0	
520	Kapchorwa District	1,711,899,134	1,711,899,134	475,391,829	209,611,329	0	0	0	0	
521	Kapee District	2,543,322,663	2,543,322,663	1,034,425,526	503,108,323	0	0	0	0	
522	Katavi District	1,423,786,604	1,423,786,604	574,545,562	267,225,740	0	0	0	0	
523	Katavi District	1,369,554,735	1,369,554,735	607,521,715	356,100,618	0	0	0	0	
524	Kisumu District	2,229,699,450	2,229,699,450	492,552,925	261,343,711	0	0	0	0	
525	Kisumu District	1,326,076,527	1,326,076,527	427,660,968	222,595,295	0	0	0	0	
526	Kisumu District	2,081,455,652	2,081,455,652	671,263,568	382,114,528	0	0	0	0	
527	Kisumu District	1,657,580,934	1,657,580,934	365,388,072	209,940,438	0	0	0	0	
528	Kisumu District	1,224,813,528	1,224,813,528	404,689,974	256,400,026	0	0	0	0	
529	Kisumu District	1,484,177,427	1,484,177,427	482,786,159	277,538,281	0	0	0	0	
530	Kisumu District	1,908,700,120	1,908,700,120	816,920,067	406,373,796	25,000,000	0	0	0	
531	Kisumu District	1,355,792,378	1,355,792,378	721,053,946	349,242,497	0	0	0	0	
532	Kisumu District	1,634,940,515	1,634,940,515	510,674,022	268,078,438	0	0	0	0	
533	Kisumu District	1,107,563,181	1,107,563,181	463,650,295	279,956,747	0	0	0	0	
534	Kisumu District	1,461,693,195	1,461,693,195	753,944,317	454,747,123	0	0	0	0	
535	Kisumu District	1,509,830,979	1,509,830,979	690,589,234	333,704,098	25,000,000	0	0	0	
536	Kisumu District	1,820,061,793	1,820,061,793	907,071,123	409,126,712	0	0	0	0	
537	Kisumu District	1,779,592,437	1,779,592,437	397,748,177	234,137,055	0	0	0	0	
538	Kisumu District	1,154,910,419	1,154,910,419	457,587,816	245,567,458	0	0	0	0	
539	Kisumu District	1,695,687,245	1,695,687,245	557,298,954	276,581,891	0	0	0	0	
540	Kisumu District	1,172,400,656	1,172,400,656	660,901,535	346,159,077	0	0	0	0	
541	Kisumu District	1,077,977,949	1,077,977,949	660,901,535	346,159,077	0	0	0	0	
542	Kisumu District	1,928,290,372	1,928,290,372	747,736,455	436,160,277	0	0	0	0	
543	Kisumu District	758,516,440	758,516,440	390,024,108	222,521,651	0	0	0	0	
544	Kisumu District	1,264,508,897	1,264,508,897	514,927,600	265,046,604	0	0	0	0	
545	Kisumu District	2,170,512,822	2,170,512,822	930,694,792	419,716,316	0	0	0	0	
546	Kisumu District	2,016,240,493	2,016,240,493	930,694,792	419,716,316	0	0	0	0	
547	Kisumu District	1,477,548,504	1,477,548,504	628,682,781	312,493,326	0	0	0	0	
548	Kisumu District	1,731,071,252	1,731,071,252	556,627,867	323,515,073	0	0	0	0	
549	Kisumu District	2,561,896,328	2,561,896,328	642,681,588	316,141,296	0	0	0	0	
550	Kisumu District	1,968,293,676	1,968,293,676	529,446,491	303,205,227	0	0	0	0	
551	Kisumu District	1,387,406,284	1,387,406,284	642,681,588	316,141,296	0	0	0	0	
552	Kisumu District	1,518,416,243	1,518,416,243	575,767,964	316,141,296	0	0	0	0	
553	Kisumu District	1,255,631,537	1,255,631,537	575,767,964	316,141,296	0	0	0	0	
554	Kisumu District	1,780,501,129	1,780,501,129	899,657,878	448,898,446	25,000,000	0	0	0	
555	Kisumu District	3,147,224,126	3,147,224,126	788,979,853	375,527,351	0	0	0	0	
556	Kisumu District	1,655,642,186	1,655,642,186	812,503,396	473,739,227	0	0	0	0	
557	Kisumu District	1,390,285,074	1,390,285,074	576,931,054	297,046,317	0	0	0	0	
558	Kisumu District	1,641,622,182	1,641,622,182	492,729,399	227,038,183	0	0	0	0	

Vote	District	District unconditional recurrent grants										Urban unconditional recurrent grants			
		District UCG - Wage	District UCG - Salaries	District UCG - NWR	District UCG - NWR District	IPPS District	Payroll Printing District	IPMS District	Boards & Commissions District	Councillors Allowances & Ex-Gratia District	Honoraria for District LIG Councillors	District UCG - NWR Subcounty	Urban UCG - Wage	Municipal UCG - Wage	Town UCG - Wage
617	Namindawa District	1,300,712,678	1,300,712,678	599,327,066	292,025,090	0	10,254,147	0	26,791,959	169,920,000	100,335,870	170,754,833	147,180,000	0	147,180,000
618	Pakwach District	1,142,986,264	1,142,986,264	391,777,486	239,092,622	0	6,728,617	0	26,791,959	79,200,000	39,964,287	99,385,702	173,404,248	0	173,404,248
619	Bububu District	1,116,907,232	1,116,907,232	358,008,924	202,695,235	0	5,638,999	0	26,791,959	73,560,000	49,317,631	70,227,942	125,000,000	0	125,000,000
620	Rukiga District	1,070,560,524	1,070,560,524	351,551,649	199,053,342	0	7,910,541	0	26,791,959	73,560,000	44,215,807	62,044,548	276,000,000	0	276,000,000
621	Kyera District	1,602,613,588	1,602,613,588	531,929,606	285,268,120	0	16,744,997	0	26,791,959	121,920,000	61,204,030	151,721,991	288,941,364	0	288,941,364
622	Bunyanyabul District	1,078,929,470	1,078,929,470	437,909,875	224,695,683	0	5,677,915	0	26,791,959	111,720,000	68,024,319	92,752,898	398,871,408	0	398,871,408
Nablabiku District	1,141,588,218	1,141,588,218	304,675,127	210,745,077	0	2,375,339	0	26,791,959	43,080,000	21,682,752	53,765,679	150,000,000	0	150,000,000	
Bugweri District	1,136,233,174	1,136,233,174	384,765,167	241,675,166	0	8,578,299	0	26,791,959	164,760,000	82,904,638	195,524,999	150,000,000	0	150,000,000	
Kasamba District	1,401,618,452	1,401,618,452	615,891,882	334,447,381	0	6,987,403	0	26,791,959	100,320,000	46,341,567	119,588,767	224,896,968	0	224,896,968	
Kwana District	2,008,131,468	2,008,131,468	443,119,818	251,006,690	0	3,588,510	0	26,791,959	66,600,000	35,712,767	72,614,829	150,000,000	0	150,000,000	
Kapekwe District	998,782,743	998,782,743	343,391,825	210,698,589	0	6,767,307	0	26,791,959	67,440,000	31,461,247	166,419,493	150,000,000	0	150,000,000	
Kikumba District	1,320,895,491	1,320,895,491	446,978,298	314,517,585	0	0	0	0	0	0	0	0	681,778,184	681,778,184	0
751	Anua Municipal Council	0	0	0	0	0	0	0	0	0	0	0	516,614,567	516,614,567	0
752	Embeba Municipal Coun	0	0	0	0	0	0	0	0	0	0	0	819,166,238	819,166,238	0
753	Fort-Portal Municipal Co	0	0	0	0	0	0	0	0	0	0	0	747,012,514	747,012,514	0
754	Gulu Municipal Council	0	0	0	0	0	0	0	0	0	0	0	1,116,568,113	1,116,568,113	0
755	Jinja Municipal Council	0	0	0	0	0	0	0	0	0	0	0	684,274,123	684,274,123	0
757	Kakaba Municipal Council	0	0	0	0	0	0	0	0	0	0	0	662,160,856	662,160,856	0
758	Lira Municipal Council	0	0	0	0	0	0	0	0	0	0	0	612,208,567	612,208,567	0
759	Masaka Municipal Council	0	0	0	0	0	0	0	0	0	0	0	735,436,724	735,436,724	0
760	Mabele Municipal Council	0	0	0	0	0	0	0	0	0	0	0	791,046,483	791,046,483	0
761	Mbarara Municipal Coun	0	0	0	0	0	0	0	0	0	0	0	299,981,948	299,981,948	0
762	Moroto Municipal Council	0	0	0	0	0	0	0	0	0	0	0	600,551,999	600,551,999	0
763	Soroti Municipal Council	0	0	0	0	0	0	0	0	0	0	0	464,880,437	464,880,437	0
764	Tororo Municipal Council	0	0	0	0	0	0	0	0	0	0	0	664,092,560	664,092,560	0
770	Kasese Municipal Council	0	0	0	0	0	0	0	0	0	0	0	447,775,019	447,775,019	0
771	Hoima Municipal Council	0	0	0	0	0	0	0	0	0	0	0	651,215,110	651,215,110	0
772	Mukono Municipal Coun	0	0	0	0	0	0	0	0	0	0	0	855,166,276	855,166,276	0
773	Iganga Municipal Council	0	0	0	0	0	0	0	0	0	0	0	577,502,720	577,502,720	0
774	Masindi Municipal Council	0	0	0	0	0	0	0	0	0	0	0	475,082,496	475,082,496	0
775	Mtungano Municipal Council	0	0	0	0	0	0	0	0	0	0	0	459,093,643	459,093,643	0
776	Busia Municipal Council	0	0	0	0	0	0	0	0	0	0	0	521,782,999	521,782,999	0
777	Busenyi- Isimba Municipi	0	0	0	0	0	0	0	0	0	0	0	494,423,828	494,423,828	0
778	Rukungiri Municipal Cou	0	0	0	0	0	0	0	0	0	0	0	514,257,228	514,257,228	0
779	Naransa Municipal Council	0	0	0	0	0	0	0	0	0	0	0	510,417,228	510,417,228	0
780	Mahidye- Sabagabo Mu	0	0	0	0	0	0	0	0	0	0	0	510,417,228	510,417,228	0
781	Kira Municipal Council	0	0	0	0	0	0	0	0	0	0	0	510,417,228	510,417,228	0
782	Kisoro Municipal Council	0	0	0	0	0	0	0	0	0	0	0	506,712,000	506,712,000	0
783	Mtshwara Municipal Coun	0	0	0	0	0	0	0	0	0	0	0	717,459,886	717,459,886	0
784	Kiruguru Municipal Coun	0	0	0	0	0	0	0	0	0	0	0	510,417,228	510,417,228	0
785	Koboko Municipal Council	0	0	0	0	0	0	0	0	0	0	0	506,577,228	506,577,228	0
786	Mulenda Municipal Council	0	0	0	0	0	0	0	0	0	0	0	510,417,228	510,417,228	0
787	Kumi Municipal Council	0	0	0	0	0	0	0	0	0	0	0	506,577,228	506,577,228	0
788	Lupata Municipal Council	0	0	0	0	0	0	0	0	0	0	0	510,417,228	510,417,228	0
789	Kennel Municipal Council	0	0	0	0	0	0	0	0	0	0	0	510,417,228	510,417,228	0
790	Kapchorwa Municipal Co	0	0	0	0	0	0	0	0	0	0	0	539,989,502	539,989,502	0
791	Lianda Municipal Council	0	0	0	0	0	0	0	0	0	0	0	510,417,228	510,417,228	0
792	Neru Municipal Council	0	0	0	0	0	0	0	0	0	0	0	585,481,368	585,481,368	0
793	Apac Municipal Council	0	0	0	0	0	0	0	0	0	0	0	510,417,228	510,417,228	0
794	Nebbi Municipal Council	0	0	0	0	0	0	0	0	0	0	0	506,577,228	506,577,228	0
795	Bugiri Municipal Council	0	0	0	0	0	0	0	0	0	0	0	514,257,228	514,257,228	0
796	Sheema Municipal Council	0	0	0	0	0	0	0	0	0	0	0	514,257,228	514,257,228	0
797	Kondo Municipal Council	0	0	0	0	0	0	0	0	0	0	0	23,879,826,582	23,879,826,582	25,340,218,403
Total		181,331,406,296	181,331,406,296	71,380,699,146	38,044,261,935	275,000,000	1,232,260,212	2,927,144,000	3,402,578,797	16,354,800,000	9,144,594,192	20,000,000,000	49,220,044,985	23,879,826,582	25,340,218,403

Vote District	District Discretionary Development Equalisation Grant										LRDP	LRDP District Development	LRDP Subcounty Development
	Urban UCG - NWR	Urban UCG - NWR Municipality	Payroll Printing Municipalities	IFMIS Urban	Boards & Commissions Urban	Councillors Allowances & Ex-Gratia Urban	Honoraria for Municipal LLG Councillors	Urban UCG - NWR Town	District DDEG	PRDP Districts	PRDP District Development	PRDP Subcounty Development	
501 Adjumani District	104,425,959	0	0	0	0	0	0	104,425,959	1,391,217,911	1,391,217,911	577,355,433	813,862,478	0
502 Apac District	0	0	0	0	0	0	0	0	1,233,505,504	1,233,505,504	511,904,784	721,600,720	0
503 Arua District	0	0	0	0	0	0	0	0	4,598,145,503	4,598,145,503	1,908,230,384	2,689,915,119	0
504 Bugiri District	0	0	0	0	0	0	0	0	758,264,507	758,264,507	0	0	0
505 Bundibugyo District	238,016,907	0	0	0	0	0	0	238,016,907	564,710,931	564,710,931	0	0	330,355,895
506 Bushenyi District	70,983,295	0	0	0	0	0	0	70,983,295	220,086,361	220,086,361	0	0	0
507 Busia District	0	0	0	0	0	0	0	0	1,850,945,867	1,850,945,867	768,142,535	1,082,803,332	0
508 Gulu District	0	0	0	0	0	0	0	0	1,120,940,678	1,120,940,678	465,190,381	655,750,297	0
509 Hoima District	79,358,937	0	0	0	0	0	0	79,358,937	312,011,921	312,011,921	0	0	0
510 Iganga District	0	0	0	0	0	0	0	0	491,273,665	491,273,665	0	0	0
511 Jinja District	296,405,844	0	0	0	0	0	0	296,405,844	430,960,655	430,960,655	0	0	0
512 Kabale District	77,732,109	0	0	0	0	0	0	77,732,109	220,996,852	220,996,852	0	0	0
513 Kabarole District	179,085,065	0	0	0	0	0	0	179,085,065	592,606,587	592,606,587	0	0	0
514 Kaberamaido District	28,019,746	0	0	0	0	0	0	28,019,746	1,568,733,267	1,568,733,267	651,024,306	917,708,961	346,674,854
515 Kamukungwa District	30,671,066	0	0	0	0	0	0	30,671,066	120,346,200	120,346,200	0	0	0
517 Kamuli District	0	0	0	0	0	0	0	0	735,782,490	735,782,490	0	0	0
518 Kamwenge District	136,362,546	0	0	0	0	0	0	136,362,546	472,942,766	472,942,766	0	0	0
519 Kapchorwa District	198,126,361	0	0	0	0	0	0	198,126,361	257,836,998	257,836,998	0	0	0
520 Kapingorwa District	0	0	0	0	0	0	0	0	676,645,942	676,645,942	280,808,066	395,837,876	0
521 Kasese District	356,121,148	0	0	0	0	0	0	356,121,148	1,307,937,146	1,307,937,146	0	0	1,307,937,146
522 Katakwi District	37,660,909	0	0	0	0	0	0	37,660,909	1,212,942,986	1,212,942,986	503,371,339	709,571,647	0
523 Kayunga District	86,107,751	0	0	0	0	0	0	86,107,751	965,884,436	965,884,436	0	0	965,884,436
524 Kibaale District	36,937,822	0	0	0	0	0	0	36,937,822	239,331,796	239,331,796	0	0	0
525 Kiboga District	157,091,046	0	0	0	0	0	0	157,091,046	428,233,458	428,233,458	0	0	428,233,458
526 Kisoro District	22,476,078	0	0	0	0	0	0	22,476,078	1,054,241,104	1,054,241,104	0	0	737,680,551
527 Kirigami District	0	0	0	0	0	0	0	0	1,499,718,732	1,499,718,732	632,383,274	867,335,458	0
528 Kotido District	0	0	0	0	0	0	0	0	1,572,045,915	1,572,045,915	652,395,055	919,646,860	0
529 Kumi District	0	0	0	0	0	0	0	0	1,476,653,443	1,476,653,443	632,811,179	863,842,264	0
530 Kyenjojo District	280,136,618	0	0	0	0	0	0	280,136,618	1,942,195,244	1,942,195,244	0	0	1,042,195,244
531 Lira District	301,949,512	0	0	0	0	0	0	301,949,512	856,776,321	856,776,321	0	0	856,776,321
532 Luwero District	0	0	0	0	0	0	0	0	243,393,074	243,393,074	0	0	0
533 Masaka District	0	0	0	0	0	0	0	0	1,099,352,962	1,099,352,962	456,231,479	643,121,483	0
534 Masindi District	124,732,776	0	0	0	0	0	0	124,732,776	787,582,746	787,582,746	0	0	0
535 Mayuge District	182,941,530	0	0	0	0	0	0	182,941,530	1,998,213,828	1,998,213,828	829,258,738	1,168,955,089	0
536 Mbale District	0	0	0	0	0	0	0	0	315,393,508	315,393,508	0	0	0
537 Mbarara District	0	0	0	0	0	0	0	0	1,201,962,587	1,201,962,587	498,814,474	703,148,114	0
538 Moroto District	0	0	0	0	0	0	0	0	1,134,236,108	1,134,236,108	470,707,985	663,528,123	0
539 Moyo District	44,650,752	0	0	0	0	0	0	44,650,752	259,413,424	259,413,424	0	0	0
540 Moleet District	130,457,098	0	0	0	0	0	0	130,457,098	979,294,936	979,294,936	0	0	0
541 Mubende District	49,290,304	0	0	0	0	0	0	49,290,304	989,534,965	989,534,965	0	0	979,294,936
542 Mukono District	0	0	0	0	0	0	0	0	1,227,820,554	1,227,820,554	509,545,530	718,275,024	0
543 Nakapiripiti District	27,537,688	0	0	0	0	0	0	27,537,688	1,650,708,784	1,650,708,784	665,044,145	965,664,639	0
544 Nakasongola District	117,321,250	0	0	0	0	0	0	117,321,250	569,841,450	569,841,450	0	0	569,841,450
545 Nebbi District	0	0	0	0	0	0	0	0	1,650,708,784	1,650,708,784	665,044,145	965,664,639	0
546 Ntungamo District	252,418,276	0	0	0	0	0	0	252,418,276	435,559,561	435,559,561	0	0	0
547 Pader District	51,158,537	0	0	0	0	0	0	51,158,537	1,480,864,306	1,480,864,306	614,558,667	866,305,639	0
548 Palisa District	106,354,192	0	0	0	0	0	0	106,354,192	1,729,543,096	1,729,543,096	717,760,385	1,011,782,711	0
549 Rakai District	36,214,735	0	0	0	0	0	0	36,214,735	342,952,343	342,952,343	0	0	0
550 Rukungiri District	111,355,899	0	0	0	0	0	0	111,355,899	303,800,527	303,800,527	0	0	0
551 Sembabule District	78,937,254	0	0	0	0	0	0	78,937,254	305,715,664	305,715,664	0	0	0
552 Sironko District	122,322,485	0	0	0	0	0	0	122,322,485	1,260,408,633	1,260,408,633	523,069,583	737,339,050	0
553 Soroti District	0	0	0	0	0	0	0	0	1,730,205,113	1,730,205,113	718,035,122	1,012,169,991	0
554 Tororo District	113,645,439	0	0	0	0	0	0	113,645,439	2,664,191,425	2,664,191,425	1,105,639,441	1,558,551,983	0
555 Wakiso District	2,120,574,639	0	0	0	0	0	0	2,120,574,639	673,323,330	673,323,330	0	0	673,323,330
556 Iwamba District	119,610,790	0	0	0	0	0	0	119,610,790	4,080,762,270	4,080,762,270	1,699,516,342	2,387,245,928	0
557 Butaleja District	124,973,805	0	0	0	0	0	0	124,973,805	1,562,872,051	1,562,872,051	648,591,901	914,280,150	0
558 banda District	157,633,479	0	0	0	0	0	0	157,633,479	180,887,099	180,887,099	0	0	0

Vote	District	District Discretionary Development Equalisation Grant														LRDP	LRDP District Development	LRDP Subcounty Development
		Urban UG - NWR	Urban UG - NWR Municipality	Payroll Printing Municipalities	IFMS Urban	Boards & Commissions Urban	Councillors Allowances & Ex-Gratia Urban	Honorary for Municipal LLG Councillors	Urban UG - NWR Town	District DDEG	PRDP Districts	PRDP District Development	PRDP Subcounty Development	LRDP				
559	Kaabong District	47,302,072	0	0	0	0	0	0	47,302,072	1,866,980,442	1,866,980,442	774,796,883	1,092,183,559	0	0	0		
560	Isingiro District	227,772,936	0	0	0	0	0	0	227,772,936	495,765,679	0	0	0	0	0	0		
561	Kellio District	62,727,932	0	0	0	0	0	0	62,727,932	506,976,351	0	0	0	0	0	0		
562	Kiruhira District	126,239,325	0	0	0	0	0	0	126,239,325	364,009,927	0	0	0	0	0	0		
563	Koboko District	0	0	0	0	0	0	0	0	1,586,605,127	1,586,605,127	658,441,128	928,163,989	0	0	0		
564	Amolebar District	92,675,911	0	0	0	0	0	0	92,675,911	1,161,975,247	1,161,975,247	482,219,727	679,755,519	0	0	0		
565	Amurra District	36,696,793	0	0	0	0	0	0	36,696,793	1,358,985,412	1,358,985,412	563,978,946	795,006,466	0	0	0		
566	Maracha District	105,026,788	0	0	0	0	0	0	105,026,768	976,387,541	976,387,541	405,200,830	571,186,712	0	0	0		
567	Bukwo District	38,866,054	0	0	0	0	0	0	38,866,054	880,304,890	880,304,890	365,226,529	514,978,361	0	0	0		
568	Mityana District	35,250,618	0	0	0	0	0	0	35,250,618	660,164,245	0	0	0	0	0	0		
569	Nakasike District	190,473,807	0	0	0	0	0	0	190,473,807	515,447,504	0	0	0	0	0	0		
570	Amuri District	41,517,374	0	0	0	0	0	0	41,517,374	1,477,283,333	1,477,283,333	613,072,581	864,210,750	0	0	0		
571	Buddha District	82,010,257	0	0	0	0	0	0	82,010,257	1,358,515,761	1,358,515,761	569,784,041	794,791,720	0	0	0		
572	Oyam District	48,507,217	0	0	0	0	0	0	48,507,217	2,467,995,621	2,467,995,621	1,024,199,283	1,443,792,338	0	0	0		
573	Abim District	68,994,687	0	0	0	0	0	0	68,994,687	1,160,773,443	1,160,773,443	481,720,979	679,052,464	0	0	0		
574	Namutumba District	67,548,513	0	0	0	0	0	0	67,548,513	509,448,892	0	0	0	0	0	0		
575	Pokilo District	70,681,891	0	0	0	0	0	0	70,681,891	1,279,454,632	1,279,454,632	590,973,672	748,480,960	0	0	0		
576	Bulisa District	37,660,909	0	0	0	0	0	0	37,660,909	836,396,355	836,396,355	347,104,487	489,291,868	0	0	0		
577	Maracha District	41,035,316	0	0	0	0	0	0	41,035,316	1,406,736,552	1,406,736,552	583,795,669	822,940,863	0	0	0		
578	Bukedaa District	47,784,130	0	0	0	0	0	0	47,784,130	1,481,394,758	1,481,394,758	614,778,825	866,615,933	0	0	0		
579	Buddaa District	98,520,983	0	0	0	0	0	0	98,520,983	1,499,406,547	1,499,406,547	622,353,717	877,152,830	0	0	0		
580	Iyandide District	53,809,856	0	0	0	0	0	0	53,809,856	156,156,825	0	0	0	0	0	0		
581	Amudide District	49,953,391	0	0	0	0	0	0	49,953,391	1,324,197,864	1,324,197,864	540,541,114	774,655,751	0	0	0		
582	Bulwaa District	99,906,782	0	0	0	0	0	0	99,906,782	188,409,696	0	0	0	0	0	0		
583	Burunda District	82,492,315	0	0	0	0	0	0	82,492,315	663,898,733	0	0	0	0	0	0		
584	Buyende District	77,189,675	0	0	0	0	0	0	77,189,675	974,031,942	0	0	0	0	0	0		
585	Kyegegwa District	78,214,167	0	0	0	0	0	0	78,214,167	1,198,634,257	1,198,634,257	497,433,217	701,201,040	0	0	0		
586	Lamwo District	34,527,531	0	0	0	0	0	0	34,527,531	1,055,722,519	1,055,722,519	438,124,846	617,597,674	0	0	0		
587	Zombo District	130,281,857	0	0	0	0	0	0	130,281,857	1,663,696,863	1,663,696,863	690,434,198	973,262,665	0	0	0		
588	Alebbong District	34,768,560	0	0	0	0	0	0	34,768,560	1,644,582,809	1,644,582,809	687,501,866	962,080,943	0	0	0		
589	Bulambuli District	99,485,099	0	0	0	0	0	0	99,485,099	1,276,542,302	1,276,542,302	529,765,138	746,777,364	0	0	0		
590	Buruna District	47,061,042	0	0	0	0	0	0	47,061,042	170,456,779	0	0	0	0	0	0		
591	Gemba District	48,507,217	0	0	0	0	0	0	48,507,217	219,988,212	0	0	0	0	0	0		
592	Kirandongo District	199,512,161	0	0	0	0	0	0	199,512,161	1,153,733,588	1,153,733,588	478,799,439	674,994,149	0	0	0		
593	Luka District	43,445,607	0	0	0	0	0	0	43,445,607	419,435,421	0	0	0	0	0	0		
594	Namawingo District	57,184,263	0	0	0	0	0	0	57,184,263	445,280,216	0	0	0	0	0	0		
595	Noroko District	129,674,108	0	0	0	0	0	0	129,674,108	294,926,906	0	0	0	0	0	0		
596	Seera District	147,028,200	0	0	0	0	0	0	147,028,200	1,872,757,932	1,872,757,932	777,194,542	1,095,563,390	0	0	0		
597	Kanikwa District	138,772,837	0	0	0	0	0	0	138,772,837	0	0	0	0	0	0	0		
598	Kalungu District	143,111,360	0	0	0	0	0	0	143,111,360	206,554,533	0	0	0	0	0	0		
599	Iwango District	107,137,654	0	0	0	0	0	0	107,137,654	287,943,859	0	0	0	0	0	0		
600	Bukomansimbi District	40,553,258	0	0	0	0	0	0	40,553,258	199,409,183	0	0	0	0	0	0		
601	Mitooma District	62,065,220	0	0	0	0	0	0	62,065,220	725,000,284	0	0	0	0	0	0		
602	Rubirizi District	78,455,196	0	0	0	0	0	0	78,455,196	177,456,878	0	0	0	0	0	0		
603	Ngora District	57,184,263	0	0	0	0	0	0	57,184,263	1,035,973,198	1,035,973,198	429,908,127	606,015,071	0	0	0		
604	Napak District	28,993,863	0	0	0	0	0	0	28,993,863	1,614,416,097	1,614,416,097	669,982,680	944,433,417	0	0	0		
605	Kibuku District	40,553,258	0	0	0	0	0	0	40,553,258	1,486,310,444	1,486,310,444	616,818,834	869,491,610	0	0	0		
606	Nwoye District	64,174,106	0	0	0	0	0	0	64,174,106	1,307,700,757	1,307,700,757	542,695,814	765,004,943	0	0	0		
607	Kole District	40,794,287	0	0	0	0	0	0	40,794,287	1,678,857,924	1,678,857,924	696,726,038	982,131,865	0	0	0		
608	Burambala District	55,979,118	0	0	0	0	0	0	55,979,118	151,569,700	0	0	0	0	0	0		
609	Sheema District	189,750,719	0	0	0	0	0	0	189,750,719	147,999,340	0	0	0	0	0	0		
610	Buwenge District	48,808,621	0	0	0	0	0	0	48,808,621	199,442,278	0	0	0	0	0	0		
611	Agago District	125,275,209	0	0	0	0	0	0	125,275,209	1,787,263,823	1,787,263,823	741,714,486	1,045,549,336	0	0	0		
612	Kween District	46,157,301	0	0	0	0	0	0	46,157,301	856,782,734	856,782,734	355,564,835	501,217,900	0	0	0		
613	Kagadi District	174,927,196	0	0	0	0	0	0	174,927,196	395,779,081	0	0	0	0	0	0		
614	Kakumiro District	66,162,714	0	0	0	0	0	0	66,162,714	439,288,159	0	0	0	0	0	0		
615	Omoro District	68,753,658	0	0	0	0	0	0	68,753,658	1,246,478,646	1,246,478,646	517,288,638	729,190,008	0	0	0		
616	Rupanda District	100,388,841	0	0	0	0	0	0	100,388,841	229,372,527	0	0	0	0	0	0		

Vote	District	District Discretionary Development Equalisation Grant											LRDP Subcounty Development
		Urban UGC - NWR	Urban UGC - NWR Municipality	Payroll Printing Municipalities	IFMIS Urban	Boards & Commissions Urban	Councillors Allowances & Ex-Gratia Urban	Honorary for Municipal LLG Councillors	Urban UGC - NWR Town	District DOEG	PRDP District Development	PRDP Subcounty Development	LRDP District Development
617	Namindawa District	92,254,228	0	0	0	0	0	0	92,254,228	1,276,435,082	529,720,559	746,714,523	0
618	Akwach District	80,564,082	0	0	0	0	0	0	80,564,082	1,359,181,121	564,060,165	795,120,956	0
619	Autebo District	97,918,175	0	0	0	0	0	0	97,918,175	832,920,854	345,662,154	487,258,699	0
620	Kukia District	72,188,440	0	0	0	0	0	0	72,188,440	1,357,743,079	0	0	0
621	Yotera District	152,752,522	0	0	0	0	0	0	152,752,522	245,544,876	0	0	0
622	Bunyangabu District	242,536,084	0	0	0	0	0	0	242,536,084	423,687,739	0	0	0
623	Nabiatuk District	16,932,410	0	0	0	0	0	0	16,932,410	1,122,832,446	465,975,465	656,856,981	0
624	Bugweri District	48,989,275	0	0	0	0	0	0	48,989,275	314,287,784	0	0	0
625	Kasanda District	16,932,410	0	0	0	0	0	0	16,932,410	839,092,191	0	0	0
626	Kwana District	37,660,909	0	0	0	0	0	0	37,660,909	1,410,074,427	585,180,887	824,893,540	0
627	Kapelebyong District	16,932,410	0	0	0	0	0	0	16,932,410	877,175,237	364,027,173	513,147,514	0
628	Kikube District	16,932,410	0	0	0	0	0	0	16,932,410	373,483,645	0	0	0
751	Anua Municipal Council	308,971,680	206,892,289	4,291,791	30,000,000	5,212,432	48,120,000	14,455,168	0	0	0	0	0
752	Entebbe Municipal Council	362,617,814	230,997,058	4,217,092	30,000,000	5,212,432	74,760,000	17,431,232	0	0	0	0	0
753	Fort Portal Municipal Council	344,972,912	195,386,110	4,183,138	30,000,000	5,212,432	92,760,000	17,431,232	0	0	0	0	0
754	Sulu Municipal Council	582,786,222	382,089,650	8,318,741	30,000,000	5,212,432	125,280,000	31,886,399	0	0	0	0	0
755	Ilipa Municipal Council	346,845,929	226,366,615	6,193,218	30,000,000	5,212,432	54,840,000	24,233,664	0	0	0	0	0
757	Kabale Municipal Council	318,155,200	186,451,589	5,914,795	30,000,000	5,212,432	71,720,000	17,856,384	0	0	0	0	0
758	Ira Municipal Council	526,382,653	289,009,362	5,133,852	30,000,000	5,212,432	163,440,000	33,587,007	0	0	0	0	0
759	Isiaka Municipal Council	470,355,940	276,348,704	3,626,292	30,000,000	5,212,432	81,360,000	23,808,512	0	0	0	0	0
760	Ibale Municipal Council	442,353,960	267,764,081	6,804,931	30,000,000	5,212,432	110,040,000	22,533,036	0	0	0	0	0
761	Mbarara Municipal Council	722,372,481	466,962,806	5,996,284	30,000,000	5,212,432	369,560,000	44,640,959	0	0	0	0	0
762	Moroto Municipal Council	220,219,761	118,233,353	3,460,024	30,000,000	5,212,432	54,960,000	11,053,952	0	0	0	0	0
763	Soroti Municipal Council	331,004,431	193,009,510	4,875,801	30,000,000	5,212,432	79,200,000	13,604,864	0	0	0	0	0
764	Tororo Municipal Council	271,036,401	165,729,549	4,169,557	30,000,000	5,212,432	52,320,000	24,658,816	0	0	0	0	0
770	Isese Municipal Council	412,222,626	281,604,689	5,106,688	30,000,000	5,212,432	65,540,000	24,658,816	0	0	0	0	0
771	Isiema Municipal Council	478,544,765	296,000,521	3,592,996	30,000,000	5,212,432	118,680,000	22,958,208	0	0	0	0	0
772	Akuma Municipal Council	512,414,723	369,738,314	3,962,956	30,000,000	5,212,432	76,720,000	24,658,816	0	0	0	0	0
773	Igangs Municipal Council	298,384,404	186,588,214	1,928,590	30,000,000	5,212,432	58,200,000	14,455,168	0	0	0	0	0
774	Isindi Municipal Council	432,354,261	276,286,368	4,441,189	30,000,000	5,212,432	90,480,000	25,934,272	0	0	0	0	0
775	Itungamu Municipal Council	258,789,799	133,703,864	1,052,575	30,000,000	5,212,432	71,240,000	16,580,928	0	0	0	0	0
776	Ivuna Municipal Council	302,526,895	189,357,300	1,962,544	30,000,000	5,212,432	63,240,000	12,754,500	0	0	0	0	0
777	Ishasha Municipal Council	339,575,426	170,760,902	3,809,644	30,000,000	5,212,432	108,960,000	20,832,448	0	0	0	0	0
778	Isunguti Municipal Council	273,174,511	160,715,392	3,470,109	30,000,000	5,212,432	59,920,000	17,856,384	0	0	0	0	0
779	Iransa Municipal Council	1,084,608,211	823,808,423	5,945,501	30,000,000	5,212,432	186,480,000	33,161,855	0	0	0	0	0
780	Isakanyo-Sabagabo Municipal Council	787,548,819	555,517,931	2,151,768	30,000,000	5,212,432	75,950,000	18,706,688	0	0	0	0	0
781	Iira Municipal Council	841,702,011	721,479,845	3,323,654	30,000,000	5,212,432	64,680,000	17,006,080	0	0	0	0	0
782	Isiro Municipal Council	248,784,509	129,810,156	1,060,993	30,000,000	5,212,432	66,120,000	16,580,928	0	0	0	0	0
783	Ivuna Municipal Council	395,086,027	258,130,230	3,730,309	30,000,000	5,212,432	75,480,000	22,533,036	0	0	0	0	0
784	Irumu Municipal Council	330,243,433	179,940,591	2,903,722	30,000,000	5,212,432	93,480,000	18,706,688	0	0	0	0	0
785	Iboko Municipal Council	302,839,953	201,777,374	2,349,219	30,000,000	5,212,432	46,920,000	16,580,928	0	0	0	0	0
786	Ibunde Municipal Council	443,454,670	266,089,388	3,209,490	30,000,000	5,212,432	115,560,000	29,383,560	0	0	0	0	0
787	Irumu Municipal Council	312,311,803	157,803,842	1,849,449	30,000,000	5,212,432	101,040,000	17,006,080	0	0	0	0	0
788	Igazi Municipal Council	454,408,960	291,042,898	2,869,663	30,000,000	5,212,432	130,200,000	25,083,968	0	0	0	0	0
789	Irandi Municipal Council	330,896,175	193,581,662	2,446,913	30,000,000	5,212,432	85,200,000	14,455,168	0	0	0	0	0
790	Iapchorwa Municipal Council	432,493,139	282,766,293	2,611,513	30,000,000	5,212,432	186,720,000	23,808,512	0	0	0	0	0
791	Ibanda Municipal Council	404,039,367	282,766,293	4,772,130	30,000,000	5,212,432	87,480,000	28,608,183	0	0	0	0	0
792	Ijuru Municipal Council	499,218,008	367,136,338	3,834,358	30,000,000	5,212,432	95,400,000	27,634,879	0	0	0	0	0
793	Ijuru Municipal Council	276,505,692	185,566,548	1,376,716	30,000,000	5,212,432	55,440,000	28,910,335	0	0	0	0	0
794	Ijuru Municipal Council	254,853,739	165,415,389	297,726	30,000,000	5,212,432	45,000,000	8,928,192	0	0	0	0	0
795	Iguri Municipal Council	207,229,628	144,823,947	1,321,121	30,000,000	5,212,432	49,920,000	5,952,128	0	0	0	0	0
796	Isheema Municipal Council	377,735,636	245,702,800	4,015,221	30,000,000	5,212,432	94,320,000	28,485,183	0	0	0	0	0
797	Isididi Municipal Council	309,039,110	235,252,163	1,296,627	30,000,000	5,212,432	58,200,000	8,077,888	0	0	0	0	0
798	Ibanda Municipal Council	29,160,020,364	10,357,105,068	148,100,768	1,020,000,000	213,709,720	3,605,040,000	855,405,808	12,360,659,000	121,901,567,416	92,854,453,389	54,319,855,233	5,567,376,501
799	Ibanda Municipal Council	29,160,020,364	10,357,105,068	148,100,768	1,020,000,000	213,709,720	3,605,040,000	855,405,808	12,360,659,000	121,901,567,416	92,854,453,389	54,319,855,233	5,567,376,501
800	Ibanda Municipal Council	29,160,020,364	10,357,105,068	148,100,768	1,020,000,000	213,709,720	3,605,040,000	855,405,808	12,360,659,000	121,901,567,416	92,854,453,389	54,319,855,233	5,567,376,501
801	Ibanda Municipal Council	29,160,020,364	10,357,105,068	148,100,768	1,020,000,000	213,709,720	3,605,040,000	855,405,808	12,360,659,000	121,901,567,416	92,854,453,389	54,319,855,233	5,567,376,501
802	Ibanda Municipal Council	29,160,020,364	10,357,105,068	148,100,768	1,020,000,000	213,709,720	3,605,040,000	855,405,808	12,360,659,000	121,901,567,416	92,854,453,389	54,319,855,233	5,567,376,501
803	Ibanda Municipal Council	29,160,020,364	10,357,105,068	148,100,768	1,020,000,000	213,709,720	3,605,040,000	855,405,808	12,360,659,000	121,901,567,416	92,854,453,389	54,319,855,233	5,567,376,501
804	Ibanda Municipal Council	29,160,020,364	10,357,105,068	148,100,768	1,020,000,000	213,709,720	3,605,040,000	855,405,808	12,360,659,000	121,901,567,416	92,854,453,389	54,319,855,233	5,567,376,501
805	Ibanda Municipal Council	29,160,020,364	10,357,105,068	148,100,768	1,020,000,000	213,709,720	3,605,040,000	855,405,808	12,360,659,000	121,901,567,416	92,854,453,389	54,319,855,233	5,567,376,501
806	Ibanda Municipal Council	29,160,020,364	10,357,105,068	148,100,768	1,020,000,000	213,709,720	3,605,040,000	855,405,808	12,360,659,000	121,901,567,416	92,854,453,389	54,319,855,233	5,567,376,501
807	Ibanda Municipal Council	29,160,020,364	10,357,105,068	148,100,768	1,020,000,000	213,709,720	3,605,040,000	855,405,808	12,360,659,000	121,901,567,416	92,854,453,389	54,319,855,233	5,567,376,501
808	Ibanda Municipal Council	29,160,020,364	10,357,105,068	148,100,768	1,020,000,000	213,709,720	3,605,040,000	855,405,808	12,360,659,000	121,901,567,416	92,854,453,389	54,319,855,233	5,567,376,501
809	Ibanda Municipal Council	29,160,020,364	10,357,105,068	148,100,768	1,020,000,000	213,709,720	3,605,040,000	855,405,808	12,360,659,000	121,901,567,416	92,854,453,389	54,319,855,233	5,567,376,501
810	Ibanda Municipal Council	29,160,020,364	10,357,105,068	148,100,768	1,020,000,000	213,709,720	3,605,040,000	855,405,808	12,360,659,000	121,901,567,416	92,854,453,389	54,319,855,233	5,567,376,501
811	Ibanda Municipal Council	29,160,020,364	10,357,105,068	148,100,768	1,020,000,000	213,709,720	3,605,040,000	855,405,808	12,360,659,000	121,901,567,416	92,854,453,389	54,319,855,233	5,567,376,501
812	Ibanda Municipal Council	29,160,020,364	10,357,105,068	148,100,768	1,020,000,000	213,709,720	3,605,040,000	855,405,808	12,360,659,000	121,901,567,416	92,854,453,389	54,319,855,233	5,567,376,501
813	Ibanda Municipal Council	29,160,020,364	10,357,105,068	148,100,768	1,020,000,000	213,709,720	3,605,040,000	855,405,808	12,360,659,000	121,901,567,416	92,854,453,389	54,319,855,233	5,567,376,501
814	Ibanda Municipal Council	29,160,020,364	1										

Vote	District	Other	Urban Discretionary Development Equalisation Grant						01 Production & Marketing							
			District Development (Other)	Subcounty Development (Other)	Urban DDEG	Municipal Development (USMID)	Division Development (USMID)	Municipal Development (non USMID)	Division Development (non USMID)	Town Development	Conditional wage grant PM	Conditional non-wage grant PM	Production	Commercial Services	Agricultural Extension	Development Grant PM
501	Adjumani District	0	0	0	73,756,218	0	0	0	0	73,756,218	324,575,132	291,557,534	36,152,222	16,541,553	236,863,760	51,621,849
502	Apea District	0	0	0	0	0	0	0	0	0	91,414,850	337,056,143	24,880,958	10,204,131	42,209,909	302,051,054
503	Arua District	0	0	0	0	0	0	0	0	0	314,501,001	609,770,168	79,965,857	39,650,686	490,153,675	141,478,527
504	Bughi District	758,264,507	314,679,771	443,584,737	0	0	0	0	0	0	469,751,629	385,709,142	41,795,155	19,419,951	324,464,036	66,550,861
505	Bundibugyo District	0	0	0	78,090,072	0	0	0	0	78,090,072	414,771,841	535,763,031	31,729,261	13,684,544	490,349,427	40,655,759
506	Bushenyi District	220,086,361	91,335,640	128,750,521	28,833,051	0	0	0	0	28,833,051	396,821,495	312,507,422	22,026,782	9,434,523	280,816,116	30,323,869
507	Busia District	0	0	0	0	0	0	0	0	0	398,706,419	255,950,274	32,599,797	14,642,023	208,608,954	50,471,438
508	Gulu District	0	0	0	0	0	0	0	0	0	353,069,890	316,233,889	26,729,278	10,759,639	278,744,472	37,410,028
509	Holma District	312,011,921	129,484,947	182,526,974	43,425,361	0	0	0	0	43,425,361	165,093,906	358,621,202	32,473,995	12,465,967	317,460,225	57,615,536
510	Igarra District	491,273,665	203,878,571	287,395,094	143,162,052	0	0	0	0	143,162,052	315,387,153	319,916,059	36,780,734	17,882,212	261,653,112	58,599,088
511	Ihha District	430,960,655	178,848,672	252,111,983	32,499,873	0	0	0	0	32,499,873	374,950,856	21,042,769	8,974,798	344,953,280	30,452,952	377,968,722
512	Kakale District	220,996,852	91,713,694	129,283,159	65,114,330	0	0	0	0	65,114,330	196,687,270	418,627,128	28,384,250	12,274,156	377,968,722	40,239,939
513	Kakule District	0	0	0	0	0	0	0	0	0	342,263,708	385,586,209	30,224,237	13,255,618	342,106,354	42,788,959
514	Kakumando District	0	0	0	0	0	0	0	0	0	17,537,532	326,855,132	11,811,124	4,882,638	310,151,370	18,555,507
515	Kakungu District	120,346,200	49,943,673	70,402,527	17,537,532	0	0	0	0	17,537,532	501,746,220	359,189,421	46,254,402	21,347,454	291,587,566	71,536,817
517	Kamuli District	735,782,490	305,349,734	430,432,757	53,863,405	0	0	0	0	53,863,405	342,348,587	460,212,029	47,373,809	20,995,682	391,841,544	45,442,842
518	Kamukanga District	472,942,766	196,271,248	276,671,518	0	0	0	0	0	0	587,160,337	495,986,830	34,462,973	14,901,847	446,514,650	45,442,842
519	Kanungu District	257,836,998	107,002,354	150,834,644	74,851,578	0	0	0	0	74,851,578	794,488,199	529,023,086	12,741,378	4,619,834	511,661,924	11,701,868
520	Kapchorwa District	0	0	0	0	0	0	0	0	0	503,514,431	503,514,431	378,312,717	61,451,784	27,422,861	289,438,072
521	Kaseve District	0	0	0	137,559,145	0	0	0	0	137,559,145	209,485,548	239,914,429	27,120,183	11,419,596	195,374,650	35,618,041
522	Katakwi District	0	0	0	25,837,603	0	0	0	0	25,837,603	209,485,548	239,914,429	27,120,183	11,419,596	195,374,650	35,618,041
523	Kayunga District	0	0	0	45,811,439	0	0	0	0	45,811,439	181,682,174	229,379,237	39,273,531	17,310,568	222,795,137	59,341,818
524	Kihale District	239,331,796	99,322,695	140,009,100	63,735,544	0	0	0	0	63,735,544	584,706,372	388,531,337	21,687,829	9,192,281	357,451,277	29,796,197
525	Kihoga District	0	0	0	0	0	0	0	0	0	314,110,394	324,585,435	21,374,749	9,042,706	294,167,980	25,850,810
526	Kisiro District	316,560,553	131,372,629	185,187,923	13,925,870	0	0	0	0	13,925,870	325,342,098	423,453,448	34,960,414	15,148,454	373,344,579	49,428,302
527	Kisumu District	0	0	0	0	0	0	0	0	0	298,970,632	284,259,938	35,747,175	14,722,633	233,759,590	47,429,691
528	Korido District	0	0	0	0	0	0	0	0	0	359,504,476	211,916,250	34,163,117	12,782,722	164,970,352	40,353,405
529	Kumi District	0	0	0	0	0	0	0	0	0	276,336,847	193,846,687	27,190,804	15,486,747	154,867,747	38,406,932
530	Kyerio District	0	0	0	108,666,607	0	0	0	0	108,666,607	566,231,751	519,358,002	48,150,418	21,345,061	449,862,523	68,111,386
531	Lira District	0	0	0	0	0	0	0	0	0	341,099,076	321,157,916	36,988,474	16,798,624	267,385,618	60,820,284
532	Luwero District	0	0	0	130,545,153	0	0	0	0	130,545,153	504,692,755	475,609,425	48,355,488	21,216,211	406,027,726	70,460,560
533	Masaka District	243,393,074	101,008,126	142,394,948	0	0	0	0	0	0	295,227,055	413,765,379	23,637,379	10,126,917	380,001,049	34,742,303
534	Masindi District	0	0	0	0	0	0	0	0	0	329,846,580	250,456,710	30,457,032	13,070,432	206,929,306	45,433,344
535	Mavago District	787,582,746	326,846,840	460,735,907	65,191,768	0	0	0	0	65,191,768	645,657,397	598,989,565	52,967,032	24,669,585	521,352,926	85,093,285
536	Mbale District	0	0	0	88,662,394	0	0	0	0	88,662,394	280,008,392	260,549,535	31,216,088	13,547,065	215,786,381	49,253,564
537	Mbarara District	315,399,508	130,888,306	184,505,202	0	0	0	0	0	0	317,203,034	185,716,130	31,495,048	11,213,147	143,007,394	32,373,257
538	Moroto District	0	0	0	0	0	0	0	0	0	373,573,534	24,773,260	24,773,260	10,041,812	338,738,461	29,562,465
539	Moyo District	0	0	0	32,349,172	0	0	0	0	32,349,172	415,733,073	373,573,534	24,773,260	10,041,812	338,738,461	29,562,465
540	Mugli District	253,413,424	105,166,571	148,246,853	65,535,584	0	0	0	0	65,535,584	335,830,407	315,067,722	28,723,724	12,419,470	273,974,528	38,121,148
541	Mubende District	0	0	0	0	0	0	0	0	0	284,824,677	232,171,022	28,760,049	12,469,579	190,918,394	41,395,308
542	Mukono District	0	0	0	0	0	0	0	0	0	415,229,270	946,396,646	46,263,448	20,267,246	880,405,952	73,430,098
543	Nakalipoti District	0	0	0	21,883,837	0	0	0	0	21,883,837	132,621,071	226,417,699	30,257,613	10,810,874	185,409,212	36,422,977
544	Nakasongola District	0	0	0	44,671,150	0	0	0	0	44,671,150	382,655,682	433,258,243	28,479,091	12,810,924	392,957,228	36,777,065
545	Nakasongola District	0	0	0	0	0	0	0	0	0	284,824,677	232,171,022	28,760,049	12,469,579	190,918,394	41,395,308
546	Namuganyu District	435,559,561	180,757,218	254,802,343	33,155,914	0	0	0	0	33,155,914	779,251,883	431,060,272	46,182,804	21,293,446	361,594,122	72,123,711
547	Napak District	0	0	0	38,333,206	0	0	0	0	38,333,206	275,564,562	36,676,154	15,426,511	7,511,896	223,511,896	46,711,779
548	Palisa District	0	0	0	75,597,513	0	0	0	0	75,597,513	300,923,280	380,520,727	33,833,146	15,301,555	331,395,625	47,386,146
549	Rakai District	342,952,343	142,325,222	200,627,120	20,859,907	0	0	0	0	20,859,907	225,149,332	477,874,452	31,999,158	13,949,853	431,925,442	46,501,623
550	Rukungiri District	303,800,527	126,077,219	177,723,308	32,455,510	0	0	0	0	32,455,510	342,336,397	392,199,558	30,624,591	13,293,784	348,781,183	44,000,385
551	Sembabule District	305,715,664	126,872,001	178,843,663	33,482,808	0	0	0	0	33,482,808	306,607,446	367,527,752	32,041,541	13,897,852	321,558,859	44,525,701
552	Sironko District	0	0	0	67,010,987	0	0	0	0	67,010,987	303,626,119	298,839,949	32,544,798	12,042,414	259,256,704	37,071,318
553	Soroti District	0	0	0	0	0	0	0	0	0	365,525,265	300,997,052	32,544,798	14,467,175	253,955,120	48,209,671
554	Tororo District	0	0	0	69,065,071	0	0	0	0	69,065,071	501,843,199	436,802,610	50,278,902	23,653,317	362,870,371	82,548,580
555	Wakiso District	0	0	0	898,496,740	0	0	0	0	898,496,740	478,036,315	478,036,315	102,492,792	27,422,356	418,577,609	151,395,220
556	Yumbe District	0	0	0	101,021,832	0	0	0	0	101,021,832	480,867,087	533,867,860	61,997,591	31,876,990	440,089,280	104,718,311
557	Butebale District	0	0	0	79,162,773	0	0	0	0	79,162,773	320,575,912	353,061,571	30,835,631	13,725,294	308,510,666	41,936,212
558	Ibanda District	180,887,099	75,068,146	105,818,953	55,309,869	0	0	0	0	55,309,869	438,222,925	380,500,615	18,512,631	7,806,016	354,181,968	23,364,455

Urban Discretionary Development Equalisation Grant																	
Vote	District	Other	District Development (Other)		Subcounty Development (Other)	Urban DDEG	Municipal Development (USMD)	Division Development (USMD)	Municipal Development (non USMD)	Division Development (non USMD)	Town Development	Conditional wage grant PM	Conditional non-wage grant PM	01 Production & Marketing			
			Production	Commercial Services										Agricultural Extension	Development Grant PM		
559	Isiango District		0	0	42,213,806	0	0	0	42,213,806	195,482,263	317,664,775	48,837,022	20,370,020	248,457,733	61,947,861		
560	Singiro District	495,765,679	205,742,757	290,022,922	90,069,069	0	0	0	90,069,069	448,158,376	456,723,181	53,749,300	23,846,076	379,127,805	78,262,616		
561	Itairi District	506,976,351	210,395,186	296,581,166	40,547,019	0	0	0	40,547,019	355,267,161	448,015,182	30,467,473	13,512,992	404,034,717	42,071,149		
562	Kiruhura District	364,009,927	151,064,120	212,945,807	48,026,092	0	0	0	48,026,092	289,793,916	419,238,801	44,286,721	19,336,985	355,615,095	69,035,874		
563	Koboko District		0	0	0	0	0	0	0	208,948,604	333,907,488	26,463,351	10,891,545	296,552,592	34,148,721		
564	Amolatar District		0	0	56,406,922	0	0	0	56,406,922	322,035,265	308,535,333	24,472,864	10,059,699	274,002,770	29,966,671		
565	Amuria District		0	0	25,421,334	0	0	0	25,421,334	260,257,052	311,671,398	27,143,396	11,605,680	272,922,322	40,857,559		
566	Manafwa District		0	0	48,858,438	0	0	0	48,858,438	110,650,194	277,918,168	19,924,415	8,259,378	249,794,375	22,984,185		
567	Bukoo District		0	0	27,954,667	0	0	0	27,954,667	269,516,196	288,960,427	19,964,180	7,707,216	261,289,031	19,280,743		
568	Mbiana District		0	0	20,194,517	0	0	0	20,194,517	241,901,049	326,573,891	27,272,074	11,772,748	287,629,070	40,252,538		
569	Nakaseke District		0	0	62,468,976	0	0	0	62,468,976	417,912,118	428,567,636	29,880,077	12,825,042	385,862,516	38,657,701		
570	Amuru District		0	0	29,736,743	0	0	0	29,736,743	181,652,174	314,846,699	37,760,097	16,122,727	260,963,875	49,831,560		
571	Budaka District		0	0	58,515,997	0	0	0	58,515,997	194,465,082	245,864,184	26,597,880	11,569,518	207,696,786	37,179,388		
572	Dyam District		0	0	33,359,072	0	0	0	33,359,072	384,777,797	299,458,108	46,310,028	21,742,782	231,401,294	73,101,048		
573	Abim District		0	0	56,095,543	0	0	0	56,095,543	181,652,174	195,427,692	30,052,012	11,764,576	153,611,104	32,561,730		
574	Namutumba District	509,448,892	211,421,290	298,027,602	42,848,527	0	0	0	42,848,527	305,470,815	278,849,062	31,603,236	14,094,042	233,151,785	43,871,108		
575	Jokolo District		0	0	48,671,609	0	0	0	48,671,609	289,312,078	362,848,755	26,256,638	11,185,712	325,406,205	34,306,586		
576	Jullies District		0	0	23,766,692	0	0	0	23,766,692	320,324,930	180,915,038	18,863,404	7,802,405	154,749,229	22,485,435		
577	Maracha District		0	0	29,592,169	0	0	0	29,592,169	275,857,441	296,096,013	25,251,228	10,714,837	260,129,948	33,118,207		
578	Jukeedee District		0	0	34,188,915	0	0	0	34,188,915	328,685,782	183,699,584	28,479,170	12,408,281	142,812,133	37,727,566		
579	Budada District		0	0	46,820,863	0	0	0	46,820,863	303,749,845	371,282,313	27,677,210	12,141,236	331,463,867	36,136,166		
580	Yamondo District	156,156,825	64,805,083	91,351,743	29,228,444	0	0	0	29,228,444	335,144,250	191,990,573	15,203,181	6,280,730	170,906,663	16,171,354		
581	Amudat District		0	0	44,717,095	0	0	0	44,717,095	275,927,068	158,430,207	30,042,455	11,081,732	117,906,020	30,857,567		
582	Jukwe District	188,409,696	78,190,024	110,219,672	43,174,615	0	0	0	43,174,615	445,297,779	271,697,149	18,656,233	7,891,759	245,149,157	28,468,823		
583	Buyende District	663,898,733	275,517,974	388,380,759	52,632,822	0	0	0	52,632,822	313,367,246	216,263,989	40,226,066	18,519,042	157,518,880	59,828,909		
584	Yegga District		0	0	41,674,397	0	0	0	41,674,397	295,970,480	330,756,866	38,950,654	17,164,944	274,641,288	53,192,571		
585	Amwo District		0	0	48,957,814	0	0	0	48,957,814	181,652,174	247,315,566	37,518,716	15,060,717	194,736,133	44,398,414		
586	Duke District		0	0	24,893,639	0	0	0	24,893,639	220,146,464	244,336,374	22,714,677	8,703,363	212,909,333	24,594,814		
587	Zombo District		0	0	104,714,051	0	0	0	104,714,051	279,224,960	354,626,135	32,291,568	14,462,245	307,872,522	44,252,411		
588	Lebong District		0	0	23,958,230	0	0	0	23,958,230	238,990,932	367,864,217	31,492,332	13,870,858	327,310,027	41,672,690		
589	Juabuli District		0	0	46,885,499	0	0	0	46,885,499	384,106,205	464,420,725	25,264,721	10,813,576	428,342,429	31,625,988		
590	Isiama District	170,456,779	70,739,563	99,717,216	26,156,063	0	0	0	26,156,063	360,825,909	261,830,788	17,199,396	7,229,507	237,501,884	26,154,293		
591	Gomba District	219,988,212	91,295,108	128,693,104	26,967,366	0	0	0	26,967,366	364,969,759	236,859,171	22,099,691	9,360,860	205,378,620	26,154,293		
592	Uyungundo District		0	0	97,222,936	0	0	0	97,222,936	388,305,304	313,877,872	36,259,677	15,769,232	261,848,914	48,427,112		
593	Luka District	419,435,421	174,065,700	245,369,721	26,699,105	0	0	0	26,699,105	313,207,223	293,815,457	28,166,411	12,332,051	253,316,995	38,784,149		
594	Hamayingo District	445,280,216	184,791,290	260,488,926	37,061,710	0	0	0	37,061,710	353,978,640	337,321,573	31,950,238	13,834,509	291,538,846	45,549,510		
595	Itoroko District		0	0	42,816,907	0	0	0	42,816,907	306,359,029	314,185,975	15,508,151	6,228,810	292,449,014	14,458,169		
596	Sere District		0	0	70,975,781	0	0	0	70,975,781	269,243,006	424,105,303	36,903,047	16,762,854	370,439,402	53,870,470		
597	Kankwazi District		0	0	55,523,524	0	0	0	55,523,524	374,452,811	267,377,080	30,754,211	13,306,774	273,316,095	41,252,898		
598	Alungu District	206,554,533	85,720,131	120,834,402	56,223,041	0	0	0	56,223,041	241,984,380	308,683,919	21,620,534	9,219,698	272,843,687	26,394,570		
599	Wengo District	287,943,859	119,496,701	168,447,157	46,825,748	0	0	0	46,825,748	285,746,002	291,250,091	29,372,319	12,742,597	249,135,175	42,006,090		
600	Ukamsimbi District	199,409,183	82,754,811	116,654,372	22,684,219	0	0	0	22,684,219	338,292,963	207,365,216	18,379,374	7,758,449	181,227,392	22,105,097		
601	Mtoto District	225,000,284	93,375,118	131,625,166	24,864,578	0	0	0	24,864,578	318,499,247	237,188,266	20,983,479	8,950,325	207,254,463	26,649,543		
602	Rubirizi District	177,456,878	73,644,605	103,812,274	32,729,617	0	0	0	32,729,617	327,961,768	232,668,054	18,199,796	7,656,511	206,811,746	21,168,492		
603	Ngira District		0	0	40,521,263	0	0	0	40,521,263	369,942,672	295,874,060	21,015,720	8,631,805	266,226,535	24,903,147		
604	Kapaku District		0	0	23,226,059	0	0	0	23,226,059	181,652,174	275,720,469	40,019,209	15,979,974	219,721,287	47,726,104		
605	Kibuku District		0	0	28,978,301	0	0	0	28,978,301	221,122,898	338,240,970	26,942,172	11,711,674	299,587,124	36,263,108		
606	Kwaga District		0	0	45,629,347	0	0	0	45,629,347	208,114,079	286,619,797	38,495,519	16,327,378	231,796,901	47,930,716		
607	Kile District		0	0	28,644,474	0	0	0	28,644,474	314,295,788	232,985,165	31,267,060	13,873,168	187,844,937	44,416,410		
608	Utumbala District	151,569,700	62,901,425	88,668,274	29,939,082	0	0	0	29,939,082	241,451,809	271,809,849	14,031,574	5,816,164	251,962,110	14,573,766		
609	Sheema District	147,999,340	61,419,726	86,579,614	61,043,988	0	0	0	61,043,988	258,529,622	265,226,880	16,071,006	6,735,410	242,400,464	18,820,310		
610	Fuhwili District	199,442,278	82,768,545	116,673,733	18,722,457	0	0	0	18,722,457	181,652,174	184,649,355	17,548,879	7,314,549	159,785,933	19,894,169		
611	Gago District		0	0	74,069,478	0	0	0	74,069,478	347,133,474	42,821,145	18,793,827	7,839,549	285,518,501	36,964,880		
612	Kween District		0	0	20,350,873	0	0	0	20,350,873	335,473,312	381,074,886	17,662,960	6,767,103	356,644,833	19,680,089		
613	Kagadi District	395,779,981	164,248,319	231,530,762	73,797,797	0	0	0	73,797,797	415,597,238	500,623,180	39,496,048	17,437,438	443,687,695	56,254,369		
614	Kakumiro District	439,288,159	182,304,586	256,983,573	27,544,421	0	0	0	27,544,421	181,652,174	197,666,781	40,159,002	17,747,141	139,867,638	56,541,757		
615	Chore District		0	0	49,150,313	0	0	0	49,150,313	181,652,174	261,069,890	30,534,746	12,806,866	217,728,278	38,260,968		
616	Fuhwili District	229,322,527	95,168,849	134,153,678	45,806,234,												

Urban Discretionary Development Equalisation Grant										01 Production & Marketing						
Vote	District	Other	District Development	Subcounty Development	Urban DSEG	Municipal Development	Division Development	Municipal Development	Division Development	Town Development	Conditional wage Grant PM	Conditional non-wage Grant PM	Production	Commercial Services	Agricultural Extension	Development Grant PM
			(Other)	(Other)		(USMID)	(USMID)	(non USMID)	(non USMID)							
617	Namindawa District		0	0	0	39,892,095	0	0	0	39,892,095	166,540,214	251,896,659	24,970,773	10,787,219	216,138,667	32,845,875
618	Patwanch District		0	0	0	64,743,381	0	0	0	64,743,381	153,980,724	174,908,150	26,408,246	10,950,532	137,549,472	31,669,917
619	Bureho District		0	0	0	68,951,969	0	0	0	68,951,969	155,314,582	18,909,829	18,909,829	7,200,923	168,513,654	21,004,838
620	Rudaga District	153,743,079	63,803,278	89,939,701	29,553,029	0	0	0	0	29,553,029	223,567,124	200,464,340	14,070,561	5,804,511	180,589,267	15,661,689
621	Koyeta District	245,544,876	101,901,123	143,643,752	60,048,545	0	0	0	0	60,048,545	219,407,135	287,355,888	28,485,628	12,287,917	246,582,284	38,806,449
622	Bungwe District		0	0	0	88,681,811	0	0	0	88,681,811	102,424,604	187,958,847	20,674,062	8,800,623	158,482,162	26,593,954
	Nalimark District		0	0	0	11,214,953	0	0	0	11,214,953	126,541,102	128,251,729	26,680,628	8,499,691	91,161,783	15,912,577
	Bugwer District	314,287,284	130,429,223	183,858,061	29,877,387	0	0	0	0	29,877,387	110,715,661	128,251,729	21,889,674	9,222,244	14,689,378	34,856,702
	Kasanda District		0	0	0	11,214,953	0	0	0	11,214,953	217,167,456	151,486,089	33,674,872	14,689,378	103,119,838	25,450,451
	Kwena District		0	0	0	26,655,248	0	0	0	26,655,248	116,985,538	135,993,777	27,177,010	11,605,587	97,140,811	25,450,451
	Kapebyong District	373,483,645	154,995,713	218,487,932	11,214,953	0	0	0	0	11,214,953	124,746,510	142,908,712	18,578,877	7,019,832	95,147,801	13,420,791
751	Arava Municipal Council		0	0	0	388,126,755	0	0	0	388,126,755	25,000,000	104,976,603	11,489,573	4,318,256	89,168,774	0
752	Ennebebe Municipal Council		0	0	0	334,729,612	0	0	0	334,729,612	25,000,000	104,976,603	11,489,573	4,318,256	89,168,774	0
753	Fort-Portal Municipal Council		0	0	0	226,275,935	0	0	0	226,275,935	38,830,089	103,984,257	9,014,938	3,757,378	91,161,783	0
754	Gulu Municipal Council		0	0	0	811,651,469	0	0	0	811,651,469	25,000,000	119,562,530	18,576,467	7,881,271	99,154,792	0
755	Jijiga Municipal Council		0	0	0	359,162,625	0	0	0	359,162,625	25,000,000	107,215,743	11,435,014	4,618,245	91,161,783	0
757	Kasale Municipal Council		0	0	0	197,779,817	0	0	0	197,779,817	25,000,000	103,104,354	8,422,160	3,520,411	91,161,783	0
758	Lira Municipal Council		0	0	0	487,573,521	0	0	0	487,573,521	25,000,000	109,972,289	13,404,129	5,470,276	91,161,783	0
759	Masaka Municipal Council		0	0	0	421,630,525	0	0	0	421,630,525	25,000,000	109,972,289	13,404,129	5,470,276	91,161,783	0
760	Mtale Municipal Council		0	0	0	511,277,035	0	0	0	511,277,035	25,000,000	109,972,289	13,404,129	5,470,276	91,161,783	0
761	Mbarara Municipal Council		0	0	0	822,160,603	0	0	0	822,160,603	53,264,512	128,192,338	7,852,747	2,346,706	89,168,774	0
762	Moroto Municipal Council		0	0	0	100,557,534	0	0	0	100,557,534	25,000,000	99,368,227	9,768,558	3,800,014	91,161,783	0
763	Soroti Municipal Council		0	0	0	287,092,231	0	0	0	287,092,231	25,000,000	104,730,535	9,768,558	3,800,014	91,161,783	0
764	Tarimo Municipal Council		0	0	0	257,391,922	0	0	0	257,391,922	25,000,000	110,724,309	13,399,382	9,161,783	89,168,774	0
770	Kaesee Municipal Council		0	0	0	247,014,101	0	0	0	247,014,101	25,000,000	113,239,907	14,123,337	5,961,776	93,154,792	0
771	Hoima Municipal Council		0	0	0	467,568,197	0	0	0	467,568,197	25,000,000	115,679,444	16,565,702	7,944,686	89,168,774	0
772	Makono Municipal Council		0	0	0	349,634,193	0	0	0	349,634,193	45,842,016	115,679,444	16,565,702	7,944,686	89,168,774	0
773	Jegga Municipal Council		0	0	0	181,235,687	0	0	0	181,235,687	64,460,724	103,154,806	10,044,828	3,941,204	89,168,774	0
774	Masindi Municipal Council		0	0	0	365,401,295	0	0	0	365,401,295	26,044,708	102,492,954	10,441,452	3,283,077	91,161,783	0
775	Ntungamo Municipal Council		0	0	0	91,705,245	0	0	0	91,705,245	25,000,000	103,592,954	7,957,535	3,892,728	89,168,774	0
776	Bula Municipal Council		0	0	0	296,897,215	0	0	0	296,897,215	25,000,000	102,402,936	7,579,118	3,047,195	91,161,783	0
777	Bushenyi-Mtaka Municipal Council		0	0	0	128,423,082	0	0	0	128,423,082	32,250,788	101,788,097	7,579,118	3,047,195	91,161,783	0
778	Rukungiri Municipal Council		0	0	0	822,209,413	0	0	0	822,209,413	25,000,000	151,921,409	41,046,228	17,710,889	93,154,792	0
779	Namunga Municipal Council		0	0	0	632,557,803	0	0	0	632,557,803	25,000,000	137,996,553	32,340,956	13,893,814	91,161,783	0
780	Makindu-Sabababu Municipal Council		0	0	0	701,027,506	0	0	0	701,027,506	25,000,000	142,262,949	35,741,226	15,359,939	91,161,783	0
781	Kira Municipal Council		0	0	0	85,479,082	0	0	0	85,479,082	99,398,269	109,341,837	12,945,054	5,445,000	91,161,783	0
782	Kisumu Municipal Council		0	0	0	233,769,825	0	0	0	233,769,825	25,000,000	109,341,837	12,945,054	5,445,000	91,161,783	0
783	Miryana Municipal Council		0	0	0	226,776,971	0	0	0	226,776,971	25,000,000	107,236,691	10,797,437	3,895,563	91,161,783	0
784	Kisumu Municipal Council		0	0	0	122,275,461	0	0	0	122,275,461	28,076,004	107,236,691	10,797,437	3,895,563	91,161,783	0
785	Kisumu Municipal Council		0	0	0	226,776,971	0	0	0	226,776,971	25,000,000	110,292,282	13,497,664	5,632,335	91,161,783	0
786	Muhende Municipal Council		0	0	0	168,137,470	0	0	0	168,137,470	25,000,000	103,048,540	14,423,580	3,457,185	89,168,774	0
787	Kumi Municipal Council		0	0	0	228,233,285	0	0	0	228,233,285	33,594,168	112,426,839	14,964,289	6,300,767	91,161,783	0
788	Lugazi Municipal Council		0	0	0	203,762,320	0	0	0	203,762,320	25,000,000	104,469,623	11,090,412	4,210,416	89,168,774	0
789	Kamuli Municipal Council		0	0	0	173,705,431	0	0	0	173,705,431	25,000,000	106,157,783	10,294,462	3,701,538	91,161,783	0
790	Kapchorwa Municipal Council		0	0	0	263,958,213	0	0	0	263,958,213	55,203,524	111,446,230	14,306,260	5,978,187	91,161,783	0
791	Ibanda Municipal Council		0	0	0	378,994,471	0	0	0	378,994,471	25,000,000	106,737,131	10,047,585	3,554,753	91,161,783	0
792	Nyeri Municipal Council		0	0	0	172,319,340	0	0	0	172,319,340	25,000,000	105,124,936	10,602,664	3,360,489	91,161,783	0
793	Asac Municipal Council		0	0	0	128,910,005	0	0	0	128,910,005	25,000,000	109,808,240	11,777,936	4,875,512	93,154,792	0
794	Nebbi Municipal Council		0	0	0	206,488,928	0	0	0	206,488,928	25,000,000	121,608,241	21,875,661	6,577,787	93,154,792	0
795	Bugiri Municipal Council		0	0	0	483,700,184	0	0	0	483,700,184	25,000,000	121,608,241	21,875,661	6,577,787	93,154,792	0
796	Sheema Municipal Council		0	0	0	19,207,517,331	0	0	0	19,207,517,331	6,000,000,000	39,944,858,314	45,855,000,206	4,574,792,218	1,960,625,236	39,319,587,752
797	Kodi Municipal Council		0	0	0	5,673,307,781	0	0	0	5,673,307,781	4,143,815,253	3,390,394,297	6,000,000,000	39,944,858,314	45,855,000,206	4,574,792,218
Total		15,631,744,145	6,487,173,821	9,444,570,324	19,207,517,331	0	0	5,673,307,781	4,143,815,253	3,390,394,297	6,000,000,000	39,944,858,314	45,855,000,206	4,574,792,218	1,960,625,236	39,319,587,752

Vote District	04 Works and Transport			07 Education			Conditional non-wage grant	Inspection	Primary Education - Non Wage Recurrent	Secondary Education - Non Wage Recurrent	Skills Development - Non Wage Recurrent	Development Grant Education
	Conditional non wage grant (Uganda Road Fund)	Development Grant (RTI)	Transitional development grant	Transitional Development - Works Ad Hoc	Conditional wage grant	Primary Education - Wage						
501 Adjumani District	0	0	0	0	6,969,779,523	5,386,630,152	0	0	0	1,260,591,711	313,557,660	0
502 Apac District	0	254,566,667	0	0	5,765,440,521	4,856,393,082	0	0	0	888,279,118	20,768,321	0
503 Arua District	0	0	0	0	27,895,806,351	22,538,034,349	0	0	0	837,759,300	0	0
504 Bugiri District	0	0	0	0	11,540,453,444	10,108,480,588	0	0	0	1,424,921,800	7,051,056	0
505 Bundibugyo District	0	0	0	0	9,944,472,571	8,234,723,638	0	0	0	1,452,057,679	257,692,254	0
506 Bushenyi District	0	0	0	0	9,808,506,717	7,459,638,009	0	0	0	1,992,616,008	356,252,700	0
507 Busia District	0	0	0	0	11,188,262,881	8,618,427,685	0	0	0	2,082,854,304	486,980,892	0
508 Gulu District	0	254,566,667	0	0	11,094,682,163	8,775,549,255	0	0	0	1,833,575,581	485,557,326	0
509 Hoima District	0	0	0	0	5,286,761,659	4,158,621,018	0	0	0	924,765,741	213,374,901	0
510 Iganga District	0	0	0	0	12,244,486,000	9,456,066,857	0	0	0	2,324,377,612	464,041,531	0
511 Jinja District	0	0	0	0	15,156,888,842	9,587,568,866	0	0	0	4,904,457,372	664,862,604	0
512 Kabale District	0	0	0	0	12,064,922,191	9,838,138,487	0	0	0	1,920,801,107	325,982,597	0
513 Kabarole District	0	0	0	0	6,198,538,302	4,954,874,064	0	0	0	791,789,348	451,874,890	0
514 Kaberamala District	0	509,133,333	0	0	6,742,872,109	5,420,355,137	0	0	0	1,107,687,559	214,829,412	0
515 Kalangala District	0	0	0	0	1,856,298,297	1,300,970,996	0	0	0	465,862,630	89,454,671	0
517 Kamuli District	0	0	0	0	14,736,883,034	12,572,019,890	0	0	0	1,759,148,168	405,714,976	0
518 Kamwanga District	0	0	0	0	11,682,815,249	8,666,069,409	0	0	0	2,694,335,756	372,410,084	0
519 Kanungu District	0	0	0	0	12,496,776,097	9,089,943,090	0	0	0	2,789,101,393	617,731,614	0
520 Kachorwa District	0	0	0	0	3,179,190,054	2,126,265,169	0	0	0	815,681,681	237,243,204	0
521 Kasese District	0	0	0	0	24,305,218,516	19,929,622,672	0	0	0	3,971,141,800	404,454,045	0
522 Katakwi District	0	509,133,333	0	0	6,205,905,576	4,833,005,880	0	0	0	1,205,408,880	167,490,816	0
523 Kayunga District	0	0	0	0	14,249,404,734	10,938,066,952	0	0	0	3,204,829,407	106,511,376	0
524 Kibaale District	0	0	753,414,027	753,414,027	4,334,105,992	3,757,766,045	0	0	0	526,512,859	9,827,088	0
525 Kiboga District	0	0	0	0	6,857,689,182	5,588,423,912	0	0	0	955,707,609	313,557,660	0
526 Kirona District	0	0	0	0	13,796,021,197	11,148,982,463	0	0	0	2,465,537,466	181,501,268	0
527 Kitgum District	0	509,133,333	0	0	8,264,114,771	7,038,949,392	0	0	0	1,105,731,419	119,433,960	0
528 Kotido District	0	0	0	0	2,045,056,211	1,303,382,743	0	0	0	374,609,935	367,058,532	0
529 Kumi District	0	509,133,333	0	0	6,064,557,583	4,877,942,043	0	0	0	1,029,116,276	157,499,064	0
530 Kyenjojo District	0	0	0	0	8,762,314,568	7,173,376,496	0	0	0	1,135,321,452	453,616,620	0
531 Jira District	0	0	0	0	12,072,742,125	9,080,716,741	0	0	0	2,446,223,637	545,801,748	0
532 Jwero District	0	509,133,333	0	0	22,780,797,543	16,965,520,888	0	0	0	5,559,792,720	255,483,936	0
533 Vlasaka District	0	0	0	0	7,083,365,818	5,170,542,386	0	0	0	1,640,117,760	322,706,172	0
534 Masindi District	0	0	0	0	6,175,097,418	5,189,337,793	0	0	0	943,192,265	42,567,360	0
535 Mayuge District	0	0	0	0	13,847,660,403	11,520,257,675	0	0	0	2,223,449,835	103,952,892	0
536 Mbale District	0	0	0	0	13,968,025,310	10,274,812,075	0	0	0	3,240,411,618	452,801,616	0
537 Mbarara District	0	0	0	0	16,198,736,624	11,869,593,597	0	0	0	2,965,078,115	1,364,064,912	0
538 Moroto District	0	0	0	0	3,595,726,980	3,481,194,492	0	0	0	114,532,488	0	0
539 Moyo District	0	0	0	0	5,563,164,678	5,092,358,801	0	0	0	1,128,183,365	342,622,512	0
540 Mpigi District	0	0	0	0	9,793,685,608	7,811,843,028	0	0	0	2,828,520,096	183,332,484	0
541 Mubende District	0	0	0	0	7,615,932,905	5,740,443,960	0	0	0	1,862,989,879	12,499,066	0
542 Mukono District	0	0	0	0	16,285,211,943	11,146,515,409	0	0	0	4,825,138,873	313,557,660	0
543 Nakapfiri District	0	0	0	0	2,445,402,843	2,180,079,295	0	0	0	191,420,918	73,902,623	0
544 Nakasongola District	0	0	0	0	9,419,554,520	7,658,278,307	0	0	0	1,490,866,929	330,409,284	0
545 Nebbi District	0	0	0	0	7,912,083,359	6,320,285,985	0	0	0	1,591,793,374	0	0
546 Ntungamo District	0	0	0	0	17,591,484,169	13,865,973,806	0	0	0	3,231,711,923	433,798,440	0
547 Pader District	0	509,133,333	0	0	8,372,729,771	6,544,399,482	0	0	0	1,262,474,169	465,856,120	0
548 Palisi District	0	0	0	0	7,400,609,395	6,180,960,997	0	0	0	1,022,229,331	197,419,068	0
549 Pakar District	0	0	0	0	10,940,624,647	9,302,292,797	0	0	0	1,355,609,168	282,722,682	0
550 Tukungiri District	0	0	0	0	14,024,760,046	10,545,902,669	0	0	0	2,965,434,233	513,423,144	0
551 Sembabule District	0	0	0	0	12,407,715,665	11,016,280,388	0	0	0	1,245,358,589	146,076,788	0
552 Soroti District	0	0	0	0	9,681,657,793	7,834,597,855	0	0	0	1,847,059,878	0	0
553 Soroti District	0	509,133,333	0	0	7,366,917,013	5,556,855,538	0	0	0	1,232,059,911	578,001,564	0
554 Tororo District	0	0	6,500,138,498	6,500,138,498	15,149,873,918	11,773,964,328	0	0	0	2,691,768,482	744,141,108	0
555 Vakiiso District	0	0	0	0	20,350,131,978	12,080,162,503	0	0	0	7,775,288,883	494,680,584	0
556 Vumbi District	0	0	0	0	11,548,661,045	9,670,405,160	0	0	0	974,375,493	903,880,392	0
557 Butaleja District	0	0	0	0	9,797,596,804	8,051,870,241	0	0	0	1,570,945,974	174,780,588	0
558 Ibanda District	0	0	0	0	6,451,381,524	5,275,868,714	0	0	0	1,109,709,306	62,803,504	0

Vote	District	04 Works and Transport				07 Education				Inspection	Primary Education -		Secondary Education -		Skills Development -	Conditional non-wage grant	Inspection	Primary Education -		Secondary Education -		Skills Development -	Development Grant Education
		Conditional non wage grant (Uganda Road Fund)	Development Grant (RTI)	Transitional development grant	Transitional Works Ad Hoc	Conditional wage grant	Primary Education - Wage	Secondary Education - Wage	Skills Development - Wage		Recurrent	Non Recurrent	Wage Recurrent	Non Recurrent	Wage Recurrent			Recurrent	Non Recurrent	Wage Recurrent	Non Recurrent		
559	Kasungu District	0	0	0	0	4,299,655,443	3,834,008,051	3,801,138,496	105,518,835	0	0	0	0	0	0	0	0	0	0	0	0	0	0
560	Isingiro District	0	0	0	0	12,149,192,532	9,069,268,438	2,737,167,662	342,756,432	0	0	0	0	0	0	0	0	0	0	0	0	0	0
561	Kakira District	0	0	0	0	9,246,389,487	7,155,111,816	1,580,244,249	511,039,412	0	0	0	0	0	0	0	0	0	0	0	0	0	0
562	Kinuhira District	0	0	0	0	8,310,443,241	7,025,621,780	1,284,821,461	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
563	Koboko District	0	0	0	0	4,476,598,980	3,908,385,068	567,615,912	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
564	Amoloth District	0	0	0	0	5,250,590,638	4,124,536,468	956,335,094	129,719,076	0	0	0	0	0	0	0	0	0	0	0	0	0	0
565	Amuria District	0	0	0	0	6,104,405,807	4,567,803,673	1,236,662,550	299,939,584	0	0	0	0	0	0	0	0	0	0	0	0	0	0
566	Manafwa District	0	0	0	0	5,123,989,676	4,148,869,975	975,162,701	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
567	Bukwo District	0	0	0	0	5,752,337,650	4,139,689,512	1,612,668,138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
568	Matanyia District	0	0	0	0	8,651,755,002	6,620,511,398	2,031,243,604	732,476,844	0	0	0	0	0	0	0	0	0	0	0	0	0	0
569	Nakaseke District	0	0	0	0	7,928,834,200	5,555,944,307	1,604,413,049	173,056,512	0	0	0	0	0	0	0	0	0	0	0	0	0	0
570	Amuru District	0	0	0	0	5,443,365,430	4,545,173,765	725,135,154	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
571	Budaka District	0	0	0	0	7,292,089,367	5,757,994,329	1,530,308,322	3,796,716	0	0	0	0	0	0	0	0	0	0	0	0	0	0
572	Oyam District	0	0	0	0	12,443,362,899	10,251,725,446	1,414,523,917	777,112,556	0	0	0	0	0	0	0	0	0	0	0	0	0	0
573	Abim District	0	0	0	0	4,042,351,160	3,540,327,591	418,411,541	83,012,028	0	0	0	0	0	0	0	0	0	0	0	0	0	0
574	Namutumba District	0	0	0	0	9,327,365,676	7,863,652,708	1,150,155,808	313,557,660	0	0	0	0	0	0	0	0	0	0	0	0	0	0
575	Dodola District	0	0	0	0	6,192,091,210	5,001,234,883	908,838,915	282,017,412	0	0	0	0	0	0	0	0	0	0	0	0	0	0
576	Buliba District	0	0	0	0	2,663,133,646	2,335,881,740	327,252,105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
577	Maracha District	0	0	0	0	7,659,320,486	6,659,790,704	965,530,284	500,814,708	0	0	0	0	0	0	0	0	0	0	0	0	0	0
578	Buteba District	0	0	0	0	10,205,483,790	8,504,193,884	1,200,475,698	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
579	Burinda District	0	0	0	0	6,244,537,324	5,262,635,739	1,161,901,585	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
580	Lyantonde District	0	0	0	0	3,810,493,703	2,545,984,328	950,951,215	813,557,660	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581	Amurati District	0	0	0	0	1,065,878,191	766,381,466	299,494,725	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
582	Bukye District	0	0	0	0	5,907,194,178	4,311,808,346	1,381,400,978	213,984,852	0	0	0	0	0	0	0	0	0	0	0	0	0	0
583	Buvende District	0	0	0	0	7,628,626,340	6,673,754,052	954,872,288	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
584	Kyegwa District	0	0	0	0	4,819,760,809	3,839,214,762	980,546,047	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
585	Lamwo District	0	0	0	0	4,993,357,590	4,160,059,292	833,298,298	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
586	Okute District	0	0	0	0	4,210,172,698	3,410,821,544	799,351,064	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
587	Zombo District	0	0	0	0	6,992,319,349	6,210,785,116	5,998,915,436	281,098,020	0	0	0	0	0	0	0	0	0	0	0	0	0	0
588	Ashong District	0	0	0	0	7,850,144,887	6,780,195,436	1,117,029,561	522,320,220	0	0	0	0	0	0	0	0	0	0	0	0	0	0
589	Banbululi District	0	0	0	0	4,947,559,651	3,961,762,711	986,287,440	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
590	Buvuma District	0	0	0	0	1,394,955,527	1,245,137,844	149,817,683	573,487,824	0	0	0	0	0	0	0	0	0	0	0	0	0	0
591	Gomba District	0	0	0	0	6,477,757,399	4,474,589,440	1,429,680,135	219,585,984	0	0	0	0	0	0	0	0	0	0	0	0	0	0
592	Kiryandongo District	0	0	0	0	6,579,585,899	5,340,322,194	819,677,721	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
593	Luka District	0	0	0	0	9,683,287,700	8,190,239,051	1,493,049,649	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
594	Namayingo District	0	0	0	0	7,499,163,799	6,772,048,261	727,115,538	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
595	Noronko District	0	0	0	0	2,775,430,476	2,408,022,098	367,408,378	118,277,688	0	0	0	0	0	0	0	0	0	0	0	0	0	0
596	Sere District	0	0	0	0	9,269,059,890	7,487,202,409	1,663,559,764	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
597	Kankwari District	0	0	0	0	8,020,035,656	6,477,040,985	1,542,994,671	108,654,264	0	0	0	0	0	0	0	0	0	0	0	0	0	0
598	Katungu District	0	0	0	0	10,423,531,188	8,375,005,076	2,114,832,208	319,222,698	0	0	0	0	0	0	0	0	0	0	0	0	0	0
599	Lwengo District	0	0	0	0	10,250,280,992	4,775,251,159	1,117,362,135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
600	Bukomambuli District	0	0	0	0	5,987,613,794	4,715,467,120	1,911,041,760	139,207,572	0	0	0	0	0	0	0	0	0	0	0	0	0	0
601	Mukoma District	0	0	0	0	4,510,703,461	3,619,562,425	891,141,035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
602	Rubizi District	0	0	0	0	5,520,900,008	4,127,131,474	1,075,169,243	318,599,292	0	0	0	0	0	0	0	0	0	0	0	0	0	0
603	Ngora District	0	0	0	0	2,759,663,525	2,215,415,225	421,965,975	86,282,221	0	0	0	0	0	0	0	0	0	0	0	0	0	0
604	Napak District	0	0	0	0	6,852,584,926	5,573,838,601	1,045,048,610	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
605	Kerulu District	0	0	0	0	3,943,637,809	2,894,569,199	1,604,170,862	267,145,524	0	0	0	0	0	0	0	0	0	0	0	0	0	0
606	Nwoya District	0	0	0	0	9,986,289,686	8,116,973,400	2,500,392,510	270,201,380	0	0	0	0	0	0	0	0	0	0	0	0	0	0
607	Kole District	0	0	0	0	6,565,799,405	5,180,860,855	2,626,790,293	156,021,564	0	0	0	0	0	0	0	0	0	0	0	0	0	0
608	Buramba District	0	0	0	0	7,963,672,712	6,909,892,154	1,714,993,402	122,956,856	0	0	0	0	0	0	0	0	0	0	0	0	0	0
609	Sereba District	0	0	0	0	3,852,887,417	3,154,931,987	697,965,430	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
610	Buhweju District	0	0	0	0	8,747,842,412	6,909,892,154	1,714,993,402	122,956,856	0	0	0	0	0	0	0	0	0	0	0	0	0	0
611	Agase District	0	0	0	0	4,087,201,896	2,789,740,980	1,297,460,916	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
612	Kween District	0	0	0	0	8,886,961,201	7,829,518,628	1,057,442,573	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
613	Kagadi District	0	0	0	0	4,907,050,540	3,956,691,808	848,432,536	101,956,195	0	0	0	0	0	0	0	0	0	0	0	0	0	0
614	Kakumiro District	0	0	0	0	7,579,909,386	6,092,373,258	1,542,686,147	270,489,836	0	0	0	0	0	0	0	0	0	0	0	0	0	0
615	Omo District	0	0	0	0	8,192,789,818	6,092,373,258	2,344,686,147	161,852,442	0	0	0	0	0	0	0	0	0	0	0	0	0	0
616	Rubana District	0	0	0	0	8,598,891,848	6,092,373,258	2,344,686,147	161,852,442	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Vote	District	04 Works and Transport				07 Education				Conditional non-wage grant	Inspection	Primary Education - Non Recurrent	Secondary Education - Non Wage Recurrent	Skills Development - Non Wage Recurrent	Development - Grant Education
		Conditional non wage grant (Uganda Road Fund)	Development Grant (RTI)	Transitional development grant	Transitional Development - Works Ad Hoc	Conditional wage grant	Primary Education - Wage	Secondary Education - Wage	Skills Development - Wage						
617	Namindawa District	0	0	0	0	9,393,868,397	8,090,347,958	1,187,820,640	175,699,799	0	0	0	0	0	0
618	Pakwach District	0	0	0	0	4,371,975,960	3,630,830,308	637,608,171	83,542,481	0	0	0	0	0	0
619	Burebo District	0	0	0	0	4,728,633,568	3,697,789,197	684,048,178	346,796,193	0	0	0	0	0	0
620	Kukiga District	0	0	0	0	8,334,979,182	6,526,800,000	1,697,650,430	170,548,752	0	0	0	0	0	0
621	Kyera District	0	0	0	0	10,887,622,275	8,147,534,475	2,508,293,772	231,794,028	0	0	0	0	0	0
622	Bunyangu District	0	0	0	0	6,184,054,709	4,701,873,113	1,379,128,476	103,053,120	0	0	0	0	0	0
	Kabulak District	0	0	0	0	1,892,114,271	1,640,868,085	117,515,222	133,650,871	0	0	0	0	0	0
	Bugweri District	0	0	0	0	6,972,017,886	5,484,999,390	1,217,850,823	269,167,673	0	0	0	0	0	0
	Kasanda District	0	254,566,667	0	0	5,807,600,547	4,506,440,408	1,190,630,725	110,529,414	0	0	0	0	0	0
	Kwana District	0	254,566,667	0	0	7,473,318,033	6,210,753,638	1,136,004,164	126,560,231	0	0	0	0	0	0
	Kapelebyong District	0	0	0	0	2,807,779,999	2,181,341,300	483,209,027	143,235,272	0	0	0	0	0	0
	Kilubi District	0	0	0	0	5,209,976,851	4,177,475,194	788,994,934	243,456,723	0	0	0	0	0	0
751	Arua Municipal Council	0	0	0	0	3,810,816,701	2,334,792,082	1,316,311,399	159,713,220	0	0	0	0	0	0
752	Entebbe Municipal Council	0	0	0	0	1,683,844,654	1,235,917,100	1,730,674,309	23,206,092	0	0	0	0	0	0
753	Fort Portal Municipal Council	0	0	0	0	2,313,416,763	1,570,674,309	1,730,674,309	23,206,092	0	0	0	0	0	0
754	Kulu Municipal Council	0	0	0	0	4,572,605,087	1,454,814,005	392,806,848	392,806,848	0	0	0	0	0	0
755	Jinja Municipal Council	0	0	0	0	3,139,999,213	2,232,994,755	461,074,200	461,074,200	0	0	0	0	0	0
757	Kabale Municipal Council	0	0	0	0	2,228,730,071	2,118,132,338	161,997,828	398,387,124	0	0	0	0	0	0
758	Ira Municipal Council	0	0	0	0	4,083,327,080	2,809,123,972	1,112,200,280	161,997,828	0	0	0	0	0	0
759	Kasaka Municipal Council	0	0	0	0	1,174,861,722	396,832,118	508,129,408	269,900,196	0	0	0	0	0	0
760	Mubale Municipal Council	0	0	0	0	4,413,107,937	2,850,957,985	1,735,983,341	318,202,848	0	0	0	0	0	0
761	Mbarara Municipal Council	0	0	0	0	9,482,894,844	4,837,271,891	4,173,745,556	471,879,396	0	0	0	0	0	0
762	Moroto Municipal Council	0	0	0	0	1,174,861,722	396,832,118	508,129,408	269,900,196	0	0	0	0	0	0
763	Soroti Municipal Council	0	0	0	0	3,931,340,386	2,334,129,345	1,285,405,376	310,805,664	0	0	0	0	0	0
764	Tororo Municipal Council	0	0	0	0	3,961,762,714	2,366,016,613	1,241,876,337	353,869,764	0	0	0	0	0	0
770	Kasesa Municipal Council	0	0	0	0	3,711,841,488	2,483,144,908	1,670,061,779	60,862,092	0	0	0	0	0	0
771	Hoima Municipal Council	0	0	0	0	5,942,289,776	3,763,715,836	2,178,573,940	1,167,834,488	0	0	0	0	0	0
772	Mukono Municipal Council	0	0	0	0	1,863,357,869	1,303,038,010	560,319,859	0	0	0	0	0	0	0
773	Ikinga Municipal Council	0	0	0	0	3,667,405,804	2,422,047,764	1,109,113,924	156,244,116	0	0	0	0	0	0
774	Masindi Municipal Council	0	0	0	0	811,040,505	554,913,468	256,127,037	0	0	0	0	0	0	0
775	Mtungamu Municipal Council	0	0	0	0	1,453,158,718	1,237,308,363	215,850,355	0	0	0	0	0	0	0
776	Rusia Municipal Council	0	0	0	0	3,480,925,535	1,636,087,789	1,468,201,427	376,630,320	0	0	0	0	0	0
777	Eushenyi - Ishaka Municipality	0	0	0	0	2,581,943,595	1,241,591,844	1,340,351,751	0	0	0	0	0	0	0
778	Fukunigi Municipal Council	0	0	0	0	4,530,709,212	3,979,854,264	976,583,864	174,271,284	0	0	0	0	0	0
779	Isianga Municipal Council	0	0	0	0	1,933,096,026	1,261,556,378	671,539,698	0	0	0	0	0	0	0
780	Nakinye-Sasagabo Municipality	0	3,000,000,000	0	0	2,925,873,520	2,390,154,212	577,719,308	0	0	0	0	0	0	0
781	Kira Municipal Council	0	0	0	0	651,310,284	402,764,340	125,157,384	123,388,560	0	0	0	0	0	0
782	Kisoro Municipal Council	0	0	0	0	3,208,407,856	2,186,181,308	638,708,756	383,518,297	0	0	0	0	0	0
783	Kitvuna Municipal Council	0	0	0	0	1,954,158,404	1,229,358,518	279,661,796	445,138,090	0	0	0	0	0	0
784	Kiboko Municipal Council	0	0	0	0	2,227,513,898	1,528,798,656	698,715,242	0	0	0	0	0	0	0
785	Kiboko Municipal Council	0	0	0	0	2,817,805,874	1,746,452,198	708,834,336	362,519,340	0	0	0	0	0	0
786	Kibunde Municipal Council	0	0	0	0	2,021,465,877	1,650,186,648	918,775,540	52,495,688	0	0	0	0	0	0
787	Kumi Municipal Council	0	0	0	0	2,569,552,720	2,005,121,859	264,430,861	0	0	0	0	0	0	0
788	Lugazi Municipal Council	0	0	0	0	2,572,559,568	1,983,596,100	588,863,468	0	0	0	0	0	0	0
789	Kamuli Municipal Council	0	0	0	0	4,098,632,346	2,357,037,095	1,492,318,891	370,630,213	0	0	0	0	0	0
790	Kapchorwa Municipal Council	0	0	0	0	2,933,415,597	1,637,179,716	925,609,688	239,765,360	0	0	0	0	0	0
791	Kapchorwa Municipal Council	0	0	0	0	3,387,383,168	2,742,724,052	644,659,116	0	0	0	0	0	0	0
792	Njeru Municipal Council	0	0	0	0	2,661,408,624	1,610,616,708	868,236,304	182,553,612	0	0	0	0	0	0
793	Apac Municipal Council	0	0	0	0	2,829,090,711	2,523,313,057	277,930,160	27,847,494	0	0	0	0	0	0
794	Nabbi Municipal Council	0	0	0	0	1,179,108,073	640,566,307	312,070,290	166,471,476	0	0	0	0	0	0
795	Ejgiri Municipal Council	0	0	0	0	4,978,194,090	3,406,478,776	1,459,263,254	112,452,060	0	0	0	0	0	0
796	Sheema Municipal Council	0	0	0	0	2,198,773,316	829,147,589	247,272,883	122,352,844	0	0	0	0	0	0
797	Kotido Municipal Council	0	0	0	0	10,910,000,000	11,930,249,344	1,194,076,482,391	36,141,287,541	0	0	0	0	0	0
Total		0	10,910,000,000	11,930,249,344	11,930,249,344	1,194,076,482,391	917,704,647,975	240,230,146,875	36,141,287,541	0	0	0	0	0	0

Vote	District	Transitional development grant	08 Health				09 Water and Environment				Support Services non-wage grant		
			Transitional Education Ad Hoc	Conditional wage Health	Conditional non-wage Grant	Primary Health Care - Non Wage Recurrent	Primary Healthcare - Hospital Non Wage Recurrent	Development Grant Health	Transitional Development- Health Ad Hoc	Transitional Sanitation (Health)		Conditional non wage grant	Rural Water & Sanitation - District Non Wage Recurrent
501	Adjumani District	0	0	4,517,655,759	0	0	0	0	0	51,064,413	44,625,241	6,439,172	0
502	Apeac District	0	0	2,080,987,299	0	0	0	0	0	38,894,467	34,107,367	4,777,101	0
503	Arara District	0	0	4,269,719,946	0	0	0	0	0	66,267,867	45,101,668	21,166,199	0
504	Bugiri District	0	0	3,023,451,129	0	0	0	0	0	45,264,664	34,525,441	10,739,223	0
505	Bundabugyo District	0	0	3,993,776,169	0	0	0	0	0	45,891,233	40,406,019	5,485,214	0
506	Bushenyi District	0	0	1,825,980,447	0	0	0	0	0	36,474,534	32,174,098	4,300,437	0
507	Busia District	0	0	2,055,088,121	0	0	0	0	0	40,813,019	32,998,337	7,814,682	0
508	Gulu District	0	0	1,816,354,443	0	0	0	0	0	42,982,095	38,680,378	4,301,718	0
509	Homa District	0	0	1,498,601,630	0	0	0	0	0	39,533,937	33,872,047	5,661,890	0
510	Iragere District	0	0	2,753,710,039	0	0	0	0	0	40,854,628	32,899,125	7,955,503	0
511	Jinja District	0	0	5,446,174,856	0	0	0	0	0	40,793,310	32,953,372	7,859,998	0
512	Kabale District	0	0	2,406,781,069	0	0	0	0	0	35,684,533	31,636,519	4,048,015	440,000,000
513	Kabarole District	0	0	2,293,617,553	0	0	0	0	0	38,842,058	33,599,060	5,242,998	0
514	Kaberamaido District	0	0	1,690,948,548	0	0	0	0	0	40,769,294	33,976,584	6,792,710	0
515	Kilangale District	0	0	2,307,965,510	0	0	0	0	0	34,070,637	32,498,082	1,572,555	0
517	Kamuli District	0	0	4,219,034,887	0	0	0	0	0	47,872,706	35,836,266	12,036,440	0
518	Kamwenge District	0	0	2,862,862,744	0	0	0	0	0	48,471,022	42,124,427	6,081,634	0
519	Kanungu District	0	0	4,237,300,818	0	0	0	0	0	48,206,060	42,124,427	6,081,634	0
520	Kanungu District	0	0	2,465,973,301	0	0	0	0	0	31,752,418	30,057,040	1,695,378	0
521	Kasese District	0	0	6,459,425,201	0	0	0	0	0	52,721,129	39,502,233	13,218,897	0
522	Katakwi District	0	0	2,198,172,680	0	0	0	0	0	41,469,847	35,604,561	5,859,287	0
523	Kavungu District	0	0	3,142,077,016	0	0	0	0	0	44,604,826	35,444,251	9,160,575	0
524	Kibaale District	200,000,000	200,000,000	1,328,684,949	0	0	0	0	0	36,969,475	32,941,850	4,021,625	0
525	Kiboga District	0	0	2,607,411,874	0	0	0	0	0	36,969,475	32,941,850	4,021,625	0
526	Kisero District	0	0	4,947,241,216	0	0	0	0	0	49,479,699	43,878,889	5,600,810	0
527	Kitgum District	0	0	3,719,455,899	0	0	0	0	0	45,461,127	40,385,545	5,064,583	0
528	Ketto District	0	0	995,432,955	0	0	0	0	0	38,882,787	32,791,263	6,091,523	0
529	Kumi District	0	0	1,766,741,232	0	0	0	0	0	47,579,540	37,465,983	10,113,558	410,000,000
530	Kyenjojo District	0	0	3,228,061,377	0	0	0	0	0	43,474,980	34,594,511	8,880,469	400,000,000
531	Lira District	0	0	1,787,467,986	0	0	0	0	0	46,853,009	37,075,222	9,777,788	0
532	Luwero District	0	0	4,616,282,815	0	0	0	0	0	38,330,455	33,169,432	5,161,023	0
533	Masaka District	0	0	1,648,810,000	0	0	0	0	0	5,670,832	5,670,832	5,670,832	0
534	Masindi District	0	0	3,193,497,621	0	0	0	0	0	44,722,559	39,056,726	5,670,832	0
535	Mavaga District	0	0	2,676,222,042	0	0	0	0	0	51,918,876	38,908,299	13,010,637	0
536	Mbeale District	0	0	3,567,882,817	0	0	0	0	0	43,068,394	33,211,217	9,857,177	520,000,000
537	Mbarara District	250,000,000	250,000,000	2,128,821,178	0	0	0	0	0	41,490,562	34,388,433	7,102,130	0
538	Moroto District	0	0	1,172,659,740	0	0	0	0	0	44,446,940	40,892,275	3,554,665	320,000,000
539	Moyo District	0	0	4,078,339,155	0	0	0	0	0	38,521,542	34,436,821	4,084,721	0
540	Mping District	0	0	2,199,093,144	0	0	0	0	0	39,092,079	33,502,857	5,589,172	0
541	Mubende District	0	0	1,379,047,848	0	0	0	0	0	46,656,656	37,480,502	9,176,154	0
542	Mukono District	0	0	2,567,181,019	0	0	0	0	0	48,684,562	37,206,456	11,478,106	0
543	Nakasongola District	0	0	813,874,792	0	0	0	0	0	43,098,924	39,121,042	3,977,882	0
544	Nakasongola District	0	0	2,589,800,448	0	0	0	0	0	43,041,802	37,880,147	5,161,655	0
545	Nebbi District	0	0	2,516,381,668	0	0	0	0	0	39,103,843	32,904,388	6,199,455	0
546	Ntungamo District	0	0	4,057,121,213	0	0	0	0	0	47,024,793	36,856,748	10,168,045	0
547	Pader District	0	0	2,598,579,587	0	0	0	0	0	49,859,948	43,986,518	5,873,430	0
548	Palisa District	0	0	2,591,124,228	0	0	0	0	0	40,540,853	32,948,680	7,592,173	0
549	Rakai District	0	0	3,892,699,635	0	0	0	0	0	42,759,555	34,744,745	8,014,810	0
550	Rukungiri District	200,000,000	200,000,000	1,236,823,822	0	0	0	0	0	40,656,182	34,254,805	6,401,377	0
551	Sembabule District	0	0	2,446,959,052	0	0	0	0	0	43,176,280	36,284,385	6,891,895	0
552	Sironko District	0	0	1,227,125,532	0	0	0	0	0	37,241,146	31,691,322	5,549,824	0
553	Soroti District	0	0	4,989,205,961	0	0	0	0	0	42,099,606	34,228,473	7,871,133	0
554	Tororo District	0	0	3,430,288,723	0	0	0	0	0	48,146,926	35,415,462	12,731,464	0
555	Wakiso District	0	0	3,155,964,551	0	0	0	0	0	45,019,905	35,289,622	9,730,282	410,000,000
556	Yumbe District	0	0	2,693,180,998	0	0	0	0	0	54,868,746	38,524,440	15,844,307	0
557	Buteba District	0	0	1,177,265,052	0	0	0	0	0	38,558,391	32,380,139	6,578,252	0
558	Ibanda District	0	0		0	0	0	0	0	34,139,109	31,319,769	2,819,334	0

Vote	District	08 Health				09 Water and Environment					Natural Resources & Environment - Non Wage Recurrent	Support Services non-wage grant
		Transitional Development - Education Ad Hoc	Conditional wage grant Health	Primary Health Care - Non Wage Recurrent	Primary Healthcare - Hospital Non Wage Recurrent	Development Grant Health	Transitional development grant	Transitional Development - Health Ad Hoc	Transitional Development - Sanitation (Health)	Conditional non-wage grant	Rural Water & Sanitation - District Non Wage Recurrent	
559	Qashong District	0	2,850,122,798	0	0	0	0	0	0	59,348,772	52,764,561	6,584,212
560	siglilo District	0	2,842,470,451	0	0	0	0	0	0	50,288,784	38,518,064	11,770,720
561	kalilo District	0	1,407,658,625	0	0	0	0	0	0	39,496,150	32,729,346	6,772,804
562	gushura District	0	2,507,667,012	0	0	0	0	0	0	50,734,571	41,984,774	8,749,897
563	gaboko District	0	1,167,808,668	0	0	0	0	0	0	37,137,495	32,093,319	5,044,176
564	Amolatar District	0	1,035,244,584	0	0	0	0	0	0	36,930,453	32,776,699	4,153,754
565	Amuria District	0	1,522,315,984	0	0	0	0	0	0	39,614,882	33,705,305	5,909,577
566	Manafwa District	0	948,641,797	0	0	0	0	0	0	34,218,787	30,733,649	3,485,137
567	Bukwo District	0	1,866,839,496	0	0	0	0	0	0	37,424,215	34,440,419	2,983,795
568	Mityene District	0	3,998,121,562	0	0	0	0	0	0	39,583,074	33,813,658	5,769,416
569	Nakaseke District	0	3,945,026,600	0	0	0	0	0	0	43,512,057	38,256,121	5,255,936
570	Anurui District	0	1,211,510,508	0	0	0	0	0	0	51,513,823	45,288,898	6,224,925
571	Budaka District	0	1,412,985,990	0	0	0	0	0	0	37,034,154	31,579,641	5,454,514
572	Jyam District	0	1,668,204,653	0	0	0	0	0	0	48,466,602	37,185,245	11,281,357
573	Abim District	0	1,941,784,082	0	0	0	0	0	0	43,925,806	39,579,311	4,346,495
574	Namutumba District	0	1,249,490,484	0	0	0	0	0	0	40,000,325	32,918,077	7,082,248
575	Dokolo District	0	1,439,323,554	0	0	0	0	0	0	37,743,645	32,705,079	5,037,566
576	Julia District	0	2,135,035,691	0	0	0	0	0	0	36,389,354	32,534,942	3,854,412
577	Aracha District	0	2,105,059,552	0	0	0	0	0	0	36,591,978	31,503,085	5,088,893
578	Isiaka District	0	1,091,244,660	0	0	0	0	0	0	39,360,503	33,110,247	6,250,256
579	Jududa District	0	2,118,631,699	0	0	0	0	0	0	37,392,906	31,518,214	5,874,692
580	Yantonde District	0	2,464,116,590	0	0	0	0	0	0	34,177,427	31,740,274	2,437,153
581	Anudat District	0	561,412,638	0	0	0	0	0	0	41,521,862	37,500,941	4,020,920
582	Bukwa District	0	2,267,369,363	0	0	0	0	0	0	34,424,987	31,302,926	3,122,062
583	Buyende District	0	1,088,475,741	0	0	0	0	0	0	44,350,042	34,866,133	9,483,909
584	Iyegawa District	0	1,666,936,708	0	0	0	0	0	0	44,635,412	47,094,063	4,285,704
585	Amwo District	0	1,646,489,378	0	0	0	0	0	0	31,379,767	33,433,627	3,641,866
586	Duke District	0	902,986,192	0	0	0	0	0	0	38,974,648	32,848,757	6,125,891
587	Lombo District	0	1,429,667,880	0	0	0	0	0	0	41,068,089	34,388,502	6,679,587
588	Jeitong District	0	1,084,406,804	0	0	0	0	0	0	37,163,765	32,068,884	5,094,882
589	Idubambuli District	0	2,164,133,106	0	0	0	0	0	0	36,934,979	34,123,337	2,809,642
590	Juvuna District	0	940,589,640	0	0	0	0	0	0	38,089,741	34,016,290	4,073,451
591	Gomba District	0	1,010,732,298	0	0	0	0	0	0	44,926,766	38,936,770	5,989,996
592	Iyandongo District	0	2,243,638,620	0	0	0	0	0	0	38,655,514	32,397,862	6,257,652
593	Luaka District	0	1,444,064,076	0	0	0	0	0	0	45,767,382	39,314,872	6,452,510
594	Ilamayingo District	0	1,381,822,052	0	0	0	0	0	0	36,821,809	34,525,665	2,296,144
595	Iitoroko District	0	701,496,893	0	0	0	0	0	0	43,188,715	34,716,636	8,472,079
596	Sereia District	0	1,529,686,386	0	0	0	0	0	0	42,250,247	36,384,233	5,865,925
597	Iyankwazi District	0	1,405,542,360	0	0	0	0	0	0	35,888,514	32,051,445	3,837,069
598	Kalungu District	0	1,383,833,783	0	0	0	0	0	0	39,452,316	33,311,598	6,140,718
599	Iwango District	0	1,686,664,882	0	0	0	0	0	0	35,317,623	31,515,163	3,801,460
600	Iukomansibi District	0	915,878,126	0	0	0	0	0	0	35,806,944	31,848,662	4,158,282
601	Mitooma District	0	1,103,418,240	0	0	0	0	0	0	35,306,656	32,449,249	2,857,407
602	Fubiri District	0	884,244,024	0	0	0	0	0	0	35,594,536	31,571,909	4,022,626
603	Ngara District	0	1,174,574,657	0	0	0	0	0	0	52,493,588	46,284,128	6,209,460
604	apak District	0	1,442,735,835	0	0	0	0	0	0	37,793,272	31,849,929	5,943,348
605	Kibuku District	0	1,498,771,752	0	0	0	0	0	0	52,904,145	47,142,910	5,761,235
606	hwoya District	0	1,991,471,218	0	0	0	0	0	0	40,348,905	33,447,471	6,901,434
607	Kala District	0	1,270,350,851	0	0	0	0	0	0	32,766,448	30,651,436	2,115,012
608	Etambala District	0	1,820,249,464	0	0	0	0	0	0	32,987,468	30,746,233	2,241,230
609	Sneema District	0	2,101,506,748	0	0	0	0	0	0	34,778,280	31,738,580	3,039,700
610	Euhwaju District	0	630,493,631	0	0	0	0	0	0	53,682,225	46,324,133	7,358,092
611	Iwago District	0	1,806,201,288	0	0	0	0	0	0	34,393,039	31,731,610	2,661,429
612	K ween District	0	1,883,683,140	0	0	0	0	0	0	43,969,041	34,931,406	8,437,636
613	K agadi District	0	2,980,546,628	0	0	0	0	0	0	45,309,462	35,782,723	9,526,739
614	Kakumira District	0	1,027,405,928	0	0	0	0	0	0	44,821,295	39,653,942	5,167,353
615	Emoro District	0	1,814,566,704	0	0	0	0	0	0	36,067,205	31,895,272	4,171,932
616	R Jbanda District	0	1,658,005,800	0	0	0	0	0	0			

Vote District	Transitional development grant	Transitional Development - Education Ad Hoc	08 Health		Primary Health Care - Non Recurrent	Primary Healthcare - Hospital Non Wage Recurrent	Development Grant Health	Transitional development grant	Transitional Development - Health Ad Hoc	Transitional Development - Sanitation (Health)	09 Water and Environment		Natural Resources & Environment - Non Wage Recurrent	Support Services
			Conditional wage grant	Conditional non-wage grant							Conditional non-Sanitation - District Recurrent	Rural Water & Sanitation - District Recurrent		
617 Namisinda District	0	0	1,427,805,972	0	0	0	0	0	0	0	36,532,488	31,330,379	5,202,109	0
618 Pakwach District	0	0	1,274,132,628	0	0	0	0	0	0	0	36,514,289	32,945,171	4,569,129	0
619 Bwamba District	0	0	1,332,389,066	0	0	0	0	0	0	0	32,892,778	30,308,430	2,584,348	0
620 Ruwaga District	0	0	1,769,259,677	0	0	0	0	0	0	0	32,747,262	30,688,675	2,058,587	0
621 Kyotera District	0	0	3,347,397,782	0	0	0	0	0	0	0	40,357,874	34,568,589	5,789,285	0
622 Buvungabu District	0	0	1,440,102,157	0	0	0	0	0	0	0	33,984,921	31,101,934	2,882,987	0
Nedbank District	0	0	582,756,304	0	0	0	0	0	0	0	39,073,154	35,786,198	3,286,957	0
Bugwer District	0	0	1,597,291,783	0	0	0	0	0	0	0	35,503,420	31,209,946	4,293,473	0
Kasanda District	0	0	1,161,732,120	0	0	0	0	0	0	0	42,946,863	35,571,306	7,375,577	0
Karama District	0	0	2,663,337,173	0	0	0	0	0	0	0	38,688,037	33,332,267	5,355,770	0
Kasebhyong District	0	0	726,977,551	0	0	0	0	0	0	0	35,434,354	32,532,826	2,901,527	0
Kikube District	0	0	1,664,022,358	0	0	0	0	0	0	0	43,206,309	36,061,078	7,245,231	0
751 Arua Municipal Council	0	0	519,839,250	0	0	0	0	0	0	0	0	0	0	0
752 Entebbe Municipal Council	0	0	1,586,554,876	0	0	0	0	0	0	0	0	0	0	0
753 Fort-Portal Municipal Council	0	0	619,670,432	0	0	0	0	0	0	0	0	0	0	0
754 Gulu Municipal Council	0	0	484,716,295	0	0	0	0	0	0	0	0	0	0	0
755 Jinja Municipal Council	0	0	1,159,664,129	0	0	0	0	0	0	0	0	0	0	0
757 Kabale Municipal Council	0	0	394,957,449	0	0	0	0	0	0	0	0	0	0	0
758 Lira Municipal Council	0	0	332,917,924	0	0	0	0	0	0	0	0	0	0	0
759 Masaka Municipal Council	0	0	225,913,763	0	0	0	0	0	0	0	0	0	0	0
760 Mbale Municipal Council	0	0	891,810,357	0	0	0	0	0	0	0	0	0	0	0
761 Morara Municipal Council	371,004,973	371,004,973	873,582,552	0	0	0	0	0	0	0	0	0	0	0
762 Moroto Municipal Council	0	0	186,205,146	0	0	0	0	0	0	0	0	0	0	0
763 Soroti Municipal Council	0	0	757,919,329	0	0	0	0	0	0	0	0	0	0	0
764 Tororo Municipal Council	0	0	420,684,118	0	0	0	0	0	0	0	0	0	0	0
770 Kasese Municipal Council	0	0	1,992,948,036	0	0	0	0	0	0	0	0	0	0	0
771 Hoima Municipal Council	0	0	312,528,997	0	0	0	0	0	0	0	0	0	0	0
772 Mukono Municipal Council	0	0	851,839,347	0	0	0	0	0	0	0	0	0	0	0
773 Iganga Municipal Council	0	0	235,844,601	0	0	0	0	0	0	0	0	0	0	0
774 Masindi Municipal Council	0	0	343,656,480	0	0	0	0	0	0	0	0	0	0	0
775 Ntungamo Municipal Council	0	0	324,420,636	0	0	0	0	0	0	0	0	0	0	0
776 Busia Municipal Council	0	0	366,601,515	0	0	0	0	0	0	0	0	0	0	0
777 Bushenyi - Ishaka District	0	0	367,536,837	0	0	0	0	0	0	0	0	0	0	0
778 Rutengiri Municipal Council	0	0	455,762,528	0	0	0	0	0	0	0	0	0	0	0
779 Nansana Municipal Council	0	0	1,006,042,884	0	0	0	0	0	0	0	0	0	0	0
780 Makindye-Sabagaho MA	0	0	407,932,992	0	0	0	0	0	0	0	0	0	0	0
781 Kira Municipal Council	0	0	259,719,300	0	0	0	0	0	0	0	0	0	0	0
782 Kisoro Municipal Council	0	0	28,969,140	0	0	0	0	0	0	0	0	0	0	0
783 Mityana Municipal Council	0	0	422,511,400	0	0	0	0	0	0	0	0	0	0	0
784 Kirungu Municipal Council	0	0	75,936,490	0	0	0	0	0	0	0	0	0	0	0
785 Koboko Municipal Council	0	0	398,761,932	0	0	0	0	0	0	0	0	0	0	0
786 Mabende Municipal Council	0	0	156,204,816	0	0	0	0	0	0	0	0	0	0	0
787 Kumi Municipal Council	0	0	582,941,744	0	0	0	0	0	0	0	0	0	0	0
788 Luoga Municipal Council	0	0	258,333,268	0	0	0	0	0	0	0	0	0	0	0
789 Kamuli Municipal Council	0	0	163,471,668	0	0	0	0	0	0	0	0	0	0	0
790 Kapchorwa Municipal Council	0	0	313,186,092	0	0	0	0	0	0	0	0	0	0	0
791 Ibanda Municipal Council	0	0	880,589,707	0	0	0	0	0	0	0	0	0	0	0
792 Njeru Municipal Council	0	0	469,105,452	0	0	0	0	0	0	0	0	0	0	0
793 Apac Municipal Council	0	0	141,732,048	0	0	0	0	0	0	0	0	0	0	0
794 Nebbi Municipal Council	0	0	958,825,328	0	0	0	0	0	0	0	0	0	0	0
795 Bugiri Municipal Council	0	0	39,415,188	0	0	0	0	0	0	0	0	0	0	0
796 Siaya Municipal Council	0	0	683,009,656	0	0	0	0	0	0	0	0	0	0	0
797 Kericho Municipal Council	0	0	400,882,687	0	0	0	0	0	0	0	0	0	0	0
Total	1,021,004,973	1,021,004,973	294,501,574,205	0	0	0	0	0	0	0	5,290,000,000	4,500,000,000	790,000,000	2,500,000,000

Vote	District	Support Services - Urban Water	Development Grant WE	Transitional development grant	Transitional Development - Water & Environment Ad Hoc	Transitional Development - Sanitation (Water & Environment)	09 Social Development		13 Public Sector Management				Transitional development grant	
							Development Grant SD	Social Development - Non Wage Recurrent	Pension, Gratuity and Arrears	Pension	Gratuity	Pension/Gratuity Arrears		Salary Arrears
501	Adjumani District		229,279,986	20,618,557		0	20,618,557	57,309,328	57,309,328	492,293,864	353,536,552	138,757,312	0	0
502	Apac District		347,906,329		0	0	0	37,929,129	37,929,129	3,718,998,418	3,072,778,765	646,219,653	0	100,000,000
503	Arua District		791,042,889	0		0	0	180,984,778	180,984,778	3,863,959,556	2,451,020,047	1,412,939,509	0	0
504	Bugiri District		526,476,179	20,618,557		0	20,618,557	89,519,699	1,279,779,946	696,522,462	583,257,484		0	0
505	Bundibugyo District		458,405,931	20,618,557		0	20,618,557	48,171,075	864,016,930	594,840,990	269,175,940		0	0
506	Bushenyi District		219,932,434		0	0	0	36,099,163	36,099,163	2,510,554,822	2,144,675,804	365,879,018	0	0
507	Busia District		511,626,758	20,618,557		0	20,618,557	61,987,644	1,394,610,397	895,701,584	498,908,813		0	0
508	Buli District		183,051,983	20,618,557		0	20,618,557	35,832,902	3,060,257,736	1,795,368,355	1,264,889,381		0	0
509	Hoima District		494,277,271	20,618,557		0	20,618,557	48,594,032	1,949,101,746	1,355,069,756	594,031,990		0	0
510	Iganga District		496,898,010	20,618,557		0	20,618,557	60,627,140	3,567,004,984	2,783,933,791	783,071,192		0	0
511	Inja District		529,042,321	20,618,557		0	20,618,557	75,765,189	65,577,607,029	1,657,422,587	1,900,184,442		0	400,000,000
512	Ikabale District	440,000,000	254,508,372	20,618,557		0	20,618,557	34,695,039	3,157,601,367	2,841,585,207	316,016,160		0	0
513	Ikabarole District		419,333,322	20,618,557		0	20,618,557	47,533,860	2,092,365,299	1,862,600,043	229,765,256		0	0
514	Ikabaraimo District		376,092,254		0	0	0	53,590,393	53,590,393	1,100,741,159	591,686,861	509,054,298		0
515	Ikalangala District		272,161,762	20,618,557		0	20,618,557	14,905,313	819,087,010	196,041,855	623,045,155		0	0
517	Ikamuli District		609,592,128	20,618,557		0	20,618,557	91,413,138	3,545,154,720	2,299,958,269	1,245,196,451		0	0
518	Kamwenge District		555,831,870	20,618,557		0	20,618,557	86,253,449	905,651,305	561,242,750	344,408,555		0	0
519	Kanungu District		274,434,182	20,618,557		0	20,618,557	51,941,664	1,342,378,266	888,632,677	453,745,589		0	0
520	Kapchorwa District		195,844,774	20,618,557		0	20,618,557	16,784,147	1,470,405,302	968,912,724	501,492,578		0	0
521	Kaseese District		572,519,635	20,618,557		0	20,618,557	116,601,787	3,329,629,564	1,650,834,016	1,678,795,548		0	0
522	Katakwi District		219,040,280	180,000,000	180,000,000		0	41,303,299	1,319,528,485	775,068,758	544,459,727		0	220,000,000
523	Kyungwa District		546,227,407	20,618,557		0	20,618,557	70,359,209	1,034,300,381	661,194,187	373,106,194		0	200,000,000
524	Ikibaale District		420,856,910	620,618,557	600,000,000		0	33,899,578	945,410,081	863,989,091	81,410,990		0	200,600,000
525	Iiboga District		230,152,839	20,618,557		0	20,618,557	31,582,673	740,894,813	391,653,544	349,241,269		0	0
526	Iisiro District		468,579,558	20,618,557		0	20,618,557	54,235,373	1,419,457,586	771,946,245	644,511,341		0	0
527	Iitum District		207,997,843	20,618,557		0	20,618,557	48,320,061	1,586,938,803	1,177,770,435	409,168,368		0	0
528	Iotide District		333,213,254	20,618,557		0	20,618,557	47,890,865	2,994,199,813	2,697,060,126	237,139,687		0	0
529	Jumi District		380,768,123	0	0	0	0	87,890,865	2,994,199,813	2,697,060,126	237,139,687		0	0
530	Kyenjojo District	410,000,000	538,375,198	20,618,557		0	20,618,557	87,895,535	1,012,064,472	840,346,687	171,717,785		0	0
531	Ira District	400,000,000	302,908,316		0	0	0	70,583,408	4,128,147,809	2,743,956,358	1,384,191,451		0	0
532	Iwero District		581,373,718	20,618,557		0	20,618,557	87,069,577	2,890,992,692	1,751,898,015	1,139,094,677		0	0
533	Isaka District		414,094,257	20,618,557		0	20,618,557	38,084,322	3,430,346,050	2,985,479,534	444,866,516		0	0
534	Masindi District		232,588,414	20,618,557		0	20,618,557	43,626,385	1,695,946,068	1,351,316,793	344,629,275		0	0
535	Mavuge District		549,858,001	20,618,557		0	20,618,557	110,208,084	1,107,935,708	702,605,691	405,330,018		0	0
536	Mbale District	520,000,000	555,815,942	20,618,557		0	20,618,557	82,066,228	5,375,462,469	3,722,683,225	1,652,779,244		0	0
537	Mbarara District		556,261,527	0	0	0	0	53,160,685	3,945,764,055	2,785,334,459	1,160,429,596		0	100,000,000
538	Moroto District	320,000,000	249,109,654	20,618,557		0	20,618,557	33,197,513	232,089,868	134,618,156	97,471,712		0	0
539	Moyo District		186,875,309		0	0	0	36,351,909	1,629,441,443	1,079,374,443	550,067,000		0	0
540	Mpigi District		260,940,408	20,618,557		0	20,618,557	48,309,315	2,660,984,909	2,214,349,556	446,635,353		0	0
541	Mubende District		473,208,967	20,618,557		0	20,618,557	69,325,649	1,743,334,555	1,479,453,339	263,881,216		0	0
542	Mukono District		632,208,130	20,618,557		0	20,618,557	89,269,741	3,985,238,820	2,684,883,587	1,300,375,233		0	0
543	Mukapiriri District		354,268,868	20,618,557		0	20,618,557	34,819,696	433,485,516	85,310,016	348,175,500		0	0
544	Mukagongola District		389,649,388	20,618,557		0	20,618,557	40,557,552	455,860,871	248,667,982	207,192,889		0	300,000,000
545	Mwebi District		481,776,710		0	0	0	51,887,090	3,418,543,368	2,723,245,691	695,697,677		0	0
546	Mtungano District		561,812,236	20,618,557		0	20,618,557	88,045,843	2,212,761,515	1,559,483,172	653,278,343		0	0
547	Nader District		203,166,575	20,618,557		0	20,618,557	52,190,448	858,269,488	305,269,024	553,000,464		0	0
548	Nalija District		501,751,445		0	0	0	65,082,169	3,806,280,175	2,801,403,791	1,004,876,384		0	0
549	Nakal District		487,511,673	20,618,557		0	20,618,557	54,789,756	2,048,836,246	1,563,279,028	485,557,218		0	0
550	Nakungiri District		290,229,617	20,618,557		0	20,618,557	51,972,764	3,449,943,275	2,298,958,385	1,149,984,890		0	0
551	Nambale District		491,764,584	20,618,557		0	20,618,557	52,165,256	490,332,649	317,509,681	172,822,968		0	0
552	Nimro District		386,140,355	20,618,557		0	20,618,557	49,883,228	2,174,542,994	1,229,596,948	944,946,046		0	0
553	Scoroti District		242,153,537		0	0	0	59,485,690	2,946,608,577	2,272,575,403	674,033,174		0	0
554	Tororo District		628,375,816	20,618,557		0	20,618,557	103,292,560	4,417,504,563	2,979,640,302	1,437,864,261		0	0
555	Vakiso District	410,000,000	495,912,283	520,618,557	500,000,000		20,618,557	194,912,938	2,755,074,755	1,730,269,624	1,024,805,131		0	0
556	Umba District		534,898,118		0	0	0	145,505,002	1,430,957,693	347,613,629	1,083,344,004		0	0
557	Burula District		476,874,761	0	0	0	0	27,895,828	1,175,575,092	691,144,842	544,430,250		0	0
558	Ibunda District		431,434,776	20,618,557		0	20,618,557	29,314,825	1,207,288,883	691,376,090	515,912,793		0	0

Vote	District	Support Services - Urban Water	Development Grant WE	Transitional development grant	Transitional Development - Water & Environment Ad Hoc	Transitional Development - Sanitation (Water & Environment)	09 Social Development			13 Public Sector Management			Transitional development grant		
							Conditional non-Development - wage grant SD	Social Development - Non Wage Recurrent	Pension, Gratuity and Arrears	Pension	Gratuity	Pension/Gratuity Arrears		Salary Arrears	
559	Kashong District	0	314,808,465	20,618,557	0	20,618,557	63,310,024	63,310,024	225,691,662	192,900,607	32,791,055	0	0	0	0
560	Isirepo District	0	523,548,843	20,618,557	0	20,618,557	99,509,664	99,509,664	1,291,771,085	438,826,394	852,944,751	0	0	0	0
561	Katipo District	0	481,986,022	20,618,557	0	20,618,557	56,634,224	56,634,224	1,212,104,064	347,184,748	864,919,316	0	0	0	0
562	Kruthura District	0	514,972,823	20,618,557	0	20,618,557	72,537,953	72,537,953	560,474,049	350,316,089	210,157,960	0	0	0	0
563	Koobo District	0	352,572,986	0	0	0	46,603,463	46,603,463	634,218,573	256,766,267	377,452,306	0	0	0	0
564	Amolator District	0	209,428,382	0	0	0	39,291,185	39,291,185	778,660,081	786,326,414	482,383,667	0	0	0	0
565	Amuna District	0	332,280,185	0	0	0	45,597,607	45,597,607	1,209,487,114	384,416,192	825,070,922	0	0	0	0
566	Manafwa District	0	368,024,741	20,618,557	0	20,618,557	33,217,566	33,217,566	1,574,921,243	780,998,762	793,959,580	0	0	0	0
567	Bukwa District	0	246,419,326	20,618,557	0	20,618,557	26,983,267	26,983,267	506,965,940	148,438,075	358,527,865	0	0	0	0
568	Mtshana District	0	483,200,915	20,618,557	0	20,618,557	45,229,296	45,229,296	972,555,065	182,756,081	789,798,984	0	0	0	0
569	Nakere District	0	268,780,657	20,618,557	0	20,618,557	53,846,686	53,846,686	650,610,795	245,257,677	405,353,118	0	0	0	0
570	Amuru District	0	207,780,582	20,618,557	0	20,618,557	92,902,248	92,902,248	966,618,831	906,618,831	1,071,491,155	0	0	0	0
571	Budaka District	0	269,761,052	0	0	0	48,349,753	48,349,753	883,284,361	600,065,164	203,219,197	0	0	0	0
572	Oyam District	0	544,906,129	20,618,557	0	20,618,557	39,410,589	39,410,589	465,685,776	109,083,002	356,602,774	0	0	0	0
573	Alim District	0	178,989,418	20,618,557	0	20,618,557	59,095,127	59,095,127	588,561,946	378,592,135	210,669,750	0	0	0	0
574	Namutumba District	0	491,291,351	20,618,557	0	20,618,557	45,023,691	45,023,691	1,089,113,318	423,302,030	665,811,288	0	0	0	0
575	Dodolo District	0	249,214,914	0	0	0	27,750,964	27,750,964	134,962,426	61,411,901	73,550,525	0	0	0	0
576	Bulira District	0	337,865,997	20,618,557	0	20,618,557	44,941,961	44,941,961	959,446,924	439,030,554	520,416,370	0	0	0	0
577	Maracha District	0	248,939,616	0	0	0	50,495,433	50,495,433	1,175,311,215	601,376,396	573,954,819	0	0	0	0
578	Bukedea District	0	472,013,955	0	0	0	51,504,691	51,504,691	860,971,259	643,929,929	217,047,330	0	0	0	0
579	Budaka District	0	517,134,524	20,618,557	0	20,618,557	21,346,148	21,346,148	197,833,595	107,284,603	90,548,992	0	0	0	0
580	Lvantonde District	0	404,353,388	20,618,557	0	20,618,557	39,600,554	39,600,554	79,484,351	44,855,430	34,578,921	0	0	0	0
581	Arundat District	0	428,477,395	20,618,557	0	20,618,557	29,851,317	29,851,317	714,000,745	306,310,469	407,690,276	0	0	0	0
582	Bukwa District	0	439,001,962	20,618,557	0	20,618,557	78,713,201	78,713,201	454,198,137	179,009,503	275,188,635	0	0	0	0
583	Buvende District	0	484,906,121	20,618,557	0	20,618,557	68,938,984	68,938,984	498,152,471	262,975,398	235,177,073	0	0	0	0
584	Kyegwa District	0	476,512,958	20,618,557	0	20,618,557	42,752,259	42,752,259	371,008,835	139,159,854	231,849,002	0	0	0	0
585	Lamwo District	0	181,992,151	20,618,557	0	20,618,557	31,444,062	31,444,062	275,293,090	90,696,499	184,596,591	0	0	0	0
586	Chuka District	0	188,779,057	0	0	0	61,600,167	61,600,167	402,205,693	139,882,802	262,322,891	0	0	0	0
587	Zombo District	0	297,925,900	0	0	0	56,341,860	56,341,860	1,004,091,360	424,730,132	579,361,228	0	0	0	0
588	Alibong District	0	243,163,463	0	0	0	49,957,693	49,957,693	748,845,661	257,586,744	491,271,117	0	0	0	0
589	Bulambuli District	0	412,566,048	0	0	0	32,805,212	32,805,212	185,761,233	27,155,766	158,605,467	0	0	0	0
590	Buvuna District	0	427,745,095	20,618,557	0	20,618,557	24,237,223	24,237,223	530,048,439	157,025,630	373,022,803	0	0	0	0
591	Gemina District	0	263,910,941	20,618,557	0	20,618,557	57,508,297	57,508,297	57,508,297	121,594,500	112,418,503	0	0	0	0
592	Kiriradongo District	0	353,086,607	20,618,557	0	20,618,557	50,842,960	50,842,960	619,599,022	232,255,381	387,343,641	0	0	0	0
593	Luka District	0	455,640,818	20,618,557	0	20,618,557	51,925,221	51,925,221	303,986,725	143,963,170	160,023,555	0	0	0	0
594	Namuyiga District	0	464,003,224	20,618,557	0	20,618,557	17,736,436	17,736,436	160,340,871	16,609,609	143,731,262	0	0	0	0
595	Nteroko District	0	194,723,280	20,618,557	0	20,618,557	70,058,107	70,058,107	828,565,926	382,340,205	446,225,717	0	0	0	0
596	Sere District	0	384,751,612	0	0	0	48,993,909	48,993,909	785,117,410	139,956,723	585,160,681	0	0	0	0
597	Kyankwanzu District	0	471,147,192	20,618,557	0	20,618,557	34,996,034	34,996,034	684,727,354	375,804,670	308,922,684	0	0	0	0
598	Kalungu District	0	229,371,107	20,618,557	0	20,618,557	50,423,596	50,423,596	816,223,594	257,641,454	558,576,140	0	0	0	0
599	Lwengo District	0	483,889,684	20,618,557	0	20,618,557	29,079,705	29,079,705	257,686,671	127,723,267	130,477,404	0	0	0	0
600	Bukomasimbi District	0	245,970,151	20,618,557	0	20,618,557	34,627,730	34,627,730	604,073,449	330,001,755	274,071,694	0	0	0	0
601	Mtshana District	0	228,893,381	20,618,557	0	20,618,557	26,835,796	26,835,796	334,775,424	123,995,984	211,779,440	0	0	0	0
602	Rubizi District	0	224,230,132	20,618,557	0	20,618,557	33,886,288	33,886,288	376,404,709	314,417,522	61,987,187	0	0	0	0
603	Nzira District	0	244,484,646	0	0	0	50,323,738	50,323,738	146,392,841	41,374,486	105,013,356	0	0	0	0
604	Napak District	0	287,395,472	20,618,557	0	20,618,557	49,040,879	49,040,879	464,666,049	187,885,602	276,810,447	0	0	0	0
605	Kibuka District	0	476,398,786	0	0	0	51,089,299	51,089,299	288,330,134	164,407,311	103,927,803	0	0	0	0
606	Nwera District	0	317,239,188	20,618,557	0	20,618,557	57,594,778	57,594,778	929,092,466	367,903,330	561,189,136	0	0	0	0
607	Kole District	0	498,050,731	0	0	0	21,005,334	21,005,334	625,614,498	143,144,265	482,530,233	0	0	0	0
608	Burambala District	0	154,829,270	20,618,557	0	20,618,557	25,009,747	25,009,747	1,270,800,682	640,501,643	630,299,019	0	0	0	0
609	Sheema District	0	178,507,864	0	0	0	26,650,620	26,650,620	260,000,737	140,322,615	119,678,122	0	0	0	0
610	Ruwiji District	0	423,075,927	20,618,557	0	20,618,557	67,362,567	67,362,567	306,944,501	172,470,931	134,473,570	0	0	0	0
611	Aago District	0	253,055,707	20,618,557	0	20,618,557	24,403,863	24,403,863	317,249,814	86,872,660	230,377,153	0	0	0	0
612	Kween District	0	215,907,319	20,618,557	0	20,618,557	71,376,736	71,376,736	232,550,148	80,374,800	152,175,348	0	0	0	0
613	Kagadi District	0	499,734,784	20,618,557	0	20,618,557	72,341,826	72,341,826	218,170,951	59,190,928	158,979,663	0	0	0	0
614	Kakumiro District	0	466,423,900	20,618,557	0	20,618,557	45,482,093	45,482,093	702,021,186	55,928,866	606,092,320	0	0	0	0
615	Osono District	0	194,505,583	20,618,557	0	20,618,557	37,213,017	37,213,017	612,379,378	271,015,666	341,363,712	0	0	0	0
616	Rubamba District	0	459,378,621	20,618,557	0	20,618,557	0	0	0	0	0	0	0	0	0

Vote	District	Support Services - Urban Water	Development Grant WE	Transitional development grant	09 Social Development				13 Public Sector Management				Transitional development grant	
					Transitional Development - Water & Environment Ad Hoc	Transitional Development - Sanitation (Water & Environment)	Conditional non-wage grant SD	Social Development - Non Wage Recurrent	Pension, Gratuity and Arrears	Pension	Gratuity	Pension/Gratuity Arrears		Salary Arrears
617	Lamindwa District	0	467,905,894	20,618,557	0	20,618,557	44,712,468	44,712,468	937,680,497	136,796,291	800,884,206	0	0	0
618	Takewach District	0	431,821,593	20,618,557	0	20,618,557	44,937,994	44,937,994	243,938,684	96,000,000	147,938,684	0	0	0
619	Jurebo District	0	376,954,668	20,618,557	0	20,618,557	28,840,464	28,840,464	243,938,684	96,000,000	147,938,684	0	0	0
620	Kukiga District	0	160,720,666	20,618,557	0	20,618,557	20,909,247	20,909,247	243,938,684	96,000,000	147,938,684	0	0	0
621	Yotera District	0	424,257,163	20,618,557	0	20,618,557	46,181,573	46,181,573	810,167,658	58,058,129	752,109,529	0	0	200,000,000
622	Juyungabu District	0	303,477,046	20,618,557	0	20,618,557	34,171,449	34,171,449	549,239,605	53,430,735	495,808,870	0	0	0
	Habibati District	0	266,646,469	20,618,557	0	20,618,557	28,637,491	28,637,491	195,938,684	48,000,000	147,938,684	0	0	1,000,000,000
	Bagweri District	0	447,955,506	20,618,557	0	20,618,557	37,296,890	37,296,890	195,938,684	48,000,000	147,938,684	0	0	1,000,000,000
	Gasanda District	0	471,685,201	20,618,557	0	20,618,557	57,408,396	57,408,396	272,964,745	48,000,000	224,964,745	0	0	1,000,000,000
	Kwana District	0	446,815,319	20,618,557	0	20,618,557	46,350,106	46,350,106	195,938,684	48,000,000	147,938,684	0	0	900,000,000
	Fapelebyong District	0	187,329,042	20,618,557	0	20,618,557	24,305,740	24,305,740	195,938,684	48,000,000	147,938,684	0	0	1,000,000,000
	Ikukube District	0	507,116,799	20,618,557	0	20,618,557	56,056,540	56,056,540	195,938,684	48,000,000	147,938,684	0	0	1,000,000,000
751	Arua Municipal Council	0	0	0	0	0	0	0	691,483,964	183,608,001	507,875,963	0	0	0
752	Intebba Municipal Council	0	0	0	0	0	0	0	437,407,887	352,898,587	84,509,300	0	0	0
753	Port-Portal Municipal Council	0	0	0	0	0	0	0	500,194,608	259,855,386	240,339,223	0	0	0
754	Sulu Municipal Council	0	0	0	0	0	0	0	419,283,201	419,283,201	447,692,808	0	0	0
755	Jinja Municipal Council	0	0	0	0	0	0	0	866,976,009	1,064,589,523	754,510,743	0	0	0
757	Ibabale Municipal Council	0	0	0	0	0	0	0	1,819,100,266	1,064,589,523	754,510,743	0	0	0
758	Ira Municipal Council	0	0	0	0	0	0	0	899,192,849	377,432,346	521,760,503	0	0	0
759	Irassaka Municipal Council	0	0	0	0	0	0	0	1,242,441,361	297,369,525	945,071,836	0	0	0
760	Iribale Municipal Council	0	0	0	0	0	0	0	720,265,832	262,992,489	457,273,343	0	0	0
761	Iribara Municipal Council	0	0	0	0	0	0	0	861,978,137	662,058,826	199,919,371	0	0	0
762	Itoroto Municipal Council	0	0	0	0	0	0	0	1,123,070,755	369,211,464	753,859,291	0	0	0
763	Soroti Municipal Council	0	0	0	0	0	0	0	90,827,834	48,833,362	41,994,473	0	0	0
764	Tororo Municipal Council	0	0	0	0	0	0	0	313,782,566	158,577,763	155,204,803	0	0	0
770	Kasesa Municipal Council	0	0	0	0	0	0	0	478,141,548	237,862,017	240,279,551	0	0	0
771	Olmet Municipal Council	0	0	0	0	0	0	0	455,576,480	163,732,172	291,844,308	0	0	200,000,000
772	Mukono Municipal Council	0	0	0	0	0	0	0	288,086,328	170,414,936	117,671,392	0	0	0
773	Ijanga Municipal Council	0	0	0	0	0	0	0	217,796,588	101,385,319	116,411,269	0	0	0
774	Nasindi Municipal Council	0	0	0	0	0	0	0	84,958,078	22,089,257	62,868,821	0	0	0
775	Itungamo Municipal Council	0	0	0	0	0	0	0	381,128,699	129,271,118	251,857,581	0	0	0
776	Busia Municipal Council	0	0	0	0	0	0	0	129,896,165	67,175,003	62,721,162	0	0	0
777	Eushenyir-Isaka Municipal Council	0	0	0	0	0	0	0	166,948,878	50,666,028	116,282,850	0	0	0
778	Eukungiri Municipal Council	0	0	0	0	0	0	0	578,147,418	178,429,081	399,718,337	0	0	0
779	Itansara Municipal Council	0	0	0	0	0	0	0	633,129,078	182,692,997	450,436,081	0	0	0
780	Nakinye-Saabagabo Municipal Council	0	0	0	0	0	0	0	270,577,091	79,034,814	191,542,277	0	0	0
781	Kira Municipal Council	0	0	0	0	0	0	0	54,607,238	5,143,464	49,463,774	0	0	0
782	Kisiro Municipal Council	0	0	0	0	0	0	0	660,259,263	0	660,259,263	0	0	0
783	Mityana Municipal Council	0	0	0	0	0	0	0	47,938,684	0	47,938,684	0	0	0
784	Kitum Municipal Council	0	0	0	0	0	0	0	263,836,972	44,923,616	218,913,356	0	0	0
785	Kaboko Municipal Council	0	0	0	0	0	0	0	976,079,325	702,935,093	273,144,232	0	0	0
786	Nubende Municipal Council	0	0	0	0	0	0	0	148,016,662	27,949,939	120,066,723	0	0	400,000,000
787	Kiriri Municipal Council	0	0	0	0	0	0	0	380,079,008	22,971,767	357,107,241	0	0	0
788	Lugazi Municipal Council	0	0	0	0	0	0	0	26,185,214	0	26,185,214	0	0	0
789	Kamuli Municipal Council	0	0	0	0	0	0	0	303,460,145	37,690,544	265,769,601	0	0	0
790	Kapchorwa Municipal Council	0	0	0	0	0	0	0	143,926,649	43,981,319	99,945,330	0	0	0
791	Ilandia Municipal Council	0	0	0	0	0	0	0	693,287,698	67,004,835	626,282,863	0	0	0
792	Njeru Municipal Council	0	0	0	0	0	0	0	456,425,749	75,758,124	380,667,625	0	0	0
793	Pac Municipal Council	0	0	0	0	0	0	0	110,543,339	62,604,655	47,938,684	0	0	0
794	Nebbi Municipal Council	0	0	0	0	0	0	0	96,762,737	48,974,271	47,938,684	0	0	0
795	Bugiri Municipal Council	0	0	0	0	0	0	0	187,554,561	48,974,271	138,580,290	0	0	0
796	Shamba Municipal Council	0	0	0	0	0	0	0	273,892,453	96,000,000	177,892,453	0	0	0
797	Kotido Municipal Council	0	0	0	0	0	0	0	396,734,016	86,376,441	310,357,575	0	0	0
	Total	2,500,000,000	48,440,000,000	3,280,000,000	1,280,000,000	2,000,000,000	7,640,000,000	7,640,000,000	181,188,547,465	107,558,349,831	73,630,197,634	0	0	10,970,600,000

Vote	District	Transitional Development - FSI Ad Hoc	TOTAL GRANTS	TOTAL WAGE GRANTS	Unconditional wage grants	Sector wage grants	TOTAL NON-WAGE RECURRENT GRANTS	Unconditional non-wage recurrent grants	Sector non-wage recurrent grants	Support Services non-wage recurrent grants	TOTAL DEVELOPMENT GRANTS	Discretionary development grants	Sector development grants	TOTAL
501	Adjumani District		17,291,021,114	13,984,213,787	2,172,203,372	11,812,010,414	15,400,312,806	648,087,666	399,931,275	492,293,864	1769,444,521	1,464,971,129	280,901,886	20,618,557
502	Ape District	100,000,000	15,600,192,082	9,076,932,688	1,138,430,018	7,937,902,670	4,545,670,986	412,762,829	413,909,739	3,718,998,418	1,978,188,408	1,233,505,504	644,662,904	100,000,000
503	Arua District	0	46,588,389,454	35,079,326,535	2,605,289,236	32,474,027,299	5,988,396,001	1,267,413,632	857,022,813	3,864,959,556	5,530,666,418	4,588,465,503	932,521,415	0
504	Bugiri District	0	20,737,240,541	16,909,975,138	1,875,918,936	15,033,656,203	2,470,966,644	650,881,948	520,493,505	1,279,719,946	1,779,710,004	788,264,507	592,827,040	20,618,557
505	Bundungo District	0	19,979,169,717	16,345,701,822	2,052,681,241	14,293,020,581	2,470,966,644	977,144,374	629,825,340	864,016,930	1,362,841,251	647,801,004	499,061,690	20,618,557
506	Bushenyi District	0	18,187,129,797	14,314,150,060	2,102,841,420	12,031,308,639	1,553,346,564	657,971,066	384,821,117	2,510,504,922	409,882,710	248,921,412	250,761,298	0
507	Busia District	0	19,749,911,753	14,902,640,569	1,260,583,243	13,642,057,420	2,413,606,564	860,471,220	358,602,939	1,394,610,392	2,433,662,518	1,830,945,867	562,098,195	20,618,557
508	Gulu District	0	20,996,913,306	15,497,265,339	1,233,158,843	13,764,106,495	3,883,060,056	477,753,934	395,048,366	3,060,217,736	5,365,587,932	1,120,940,678	475,028,677	20,618,557
509	Homa District	0	11,667,048,850	7,065,621,519	1,003,588,288	6,062,033,231	3,004,402,195	608,676,043	498,475,265	1,949,101,746	1,066,405,769	491,275,682	554,513,646	20,618,557
510	Iganga District	400,000,000	21,895,211,533	16,192,657,223	1,003,588,288	15,189,068,434	4,636,148,361	572,858,415	496,184,962	3,567,607,029	1,582,382,672	574,122,706	587,641,409	420,618,557
511	Ijira District	0	29,979,492,538	27,885,793,102	1,967,288,272	20,918,450,850	4,971,970,744	917,883,157	433,874,558	3,557,607,029	1,582,382,672	574,122,706	587,641,409	420,618,557
512	Kabe District	0	22,946,330,956	17,715,195,783	2,878,751,805	14,836,443,978	4,672,038,568	629,126,773	505,003,046	3,597,601,367	5,599,076,605	253,946,725	284,961,233	20,618,557
513	Kakameba District	0	16,412,415,850	11,878,864,229	3,190,021,104	8,688,843,125	3,395,638,832	798,270,486	505,003,046	2,092,975,299	1,137,912,789	697,720,917	459,573,315	20,618,557
514	Kakumali District	0	14,864,755,526	10,179,110,745	1,403,626,380	8,766,084,365	2,169,181,584	388,494,528	479,945,897	1,100,741,159	2,515,863,197	1,587,248,651	928,014,546	0
515	Karungu District	0	8,016,709,700	6,011,238,605	1,308,862,402	4,702,376,003	1,576,450,537	381,532,446	375,831,051	819,087,710	449,020,558	137,888,732	220,518,289	20,618,557
516	Karungu District	0	27,878,660,573	21,611,728,606	2,154,064,465	19,457,664,142	4,824,891,824	781,261,839	594,936,499	3,545,154,702	1,174,893,415	735,782,490	685,699,096	20,618,557
517	Karungu District	0	22,980,732,396	19,493,218,737	2,171,981,539	17,321,237,257	2,804,629,445	886,076,608	596,046,574	1,342,378,286	672,884,558	332,688,576	319,577,025	20,618,557
518	Karungu District	0	11,069,712,490	7,641,550,688	1,711,899,134	5,929,651,554	2,523,526,783	473,591,829	571,539,692	1,479,405,302	1,904,300,381	1,094,300,381	605,589,225	20,618,557
519	Karungu District	0	14,824,535,283	10,172,746,468	1,560,182,684	8,613,635,804	2,267,811,872	612,006,471	316,681,576	1,319,529,454	1,837,863,657	1,011,685,875	763,791,654	400,000,000
520	Karungu District	220,000,000	41,875,739,624	34,467,764,638	3,199,606,487	31,268,158,149	5,267,811,872	1,390,564,674	547,635,674	3,329,628,585	2,402,572,243	1,238,780,589	605,589,225	220,618,557
521	Karungu District	200,000,000	23,034,777,655	19,074,570,860	1,501,456,955	17,573,133,925	1,934,055,218	584,752,014	459,194,390	740,810,081	2,465,968,276	760,707,585	450,653,107	20,618,557
522	Karungu District	200,000,000	13,226,409,529	8,805,526,035	2,558,828,722	6,247,487,813	1,934,055,218	584,752,014	459,194,390	740,810,081	2,465,968,276	760,707,585	450,653,107	20,618,557
523	Karungu District	200,000,000	13,964,364,623	11,427,220,497	1,698,009,107	9,779,211,390	2,640,467,245	693,239,646	527,270,113	1,419,457,386	1,837,863,657	1,011,685,875	763,791,654	400,000,000
524	Karungu District	200,000,000	23,034,777,655	19,074,570,860	1,501,456,955	17,573,133,925	1,934,055,218	584,752,014	459,194,390	740,810,081	2,465,968,276	760,707,585	450,653,107	20,618,557
525	Karungu District	0	13,964,364,623	11,427,220,497	1,698,009,107	9,779,211,390	2,640,467,245	693,239,646	527,270,113	1,419,457,386	1,837,863,657	1,011,685,875	763,791,654	400,000,000
526	Karungu District	0	23,590,406,155	21,345,745,419	2,274,540,308	19,068,604,510	2,640,467,245	693,239,646	527,270,113	1,419,457,386	1,837,863,657	1,011,685,875	763,791,654	400,000,000
527	Karungu District	0	7,606,549,446	4,623,807,169	1,224,813,526	3,388,993,641	1,016,511,447	482,786,159	301,279,648	2,094,199,813	2,402,572,243	1,476,653,443	928,308,384	20,618,557
528	Karungu District	0	15,694,381,033	9,591,812,889	1,484,117,427	8,107,635,462	3,677,605,312	1,096,456,685	864,833,079	1,422,064,472	1,777,972,992	1,150,663,851	606,492,584	20,618,557
529	Karungu District	0	20,097,596,019	15,465,681,792	2,589,661,096	12,556,807,686	3,677,605,312	1,096,456,685	864,833,079	1,422,064,472	1,777,972,992	1,150,663,851	606,492,584	20,618,557
530	Karungu District	0	24,064,817,097	15,557,101,597	1,355,792,378	14,201,306,187	5,684,394,434	717,083,346	433,211,304	4,528,147,809	2,823,931,074	1,590,459,141	872,861,933	0
531	Karungu District	0	36,244,033,969	30,065,478,524	2,153,705,411	27,911,773,113	4,518,281,933	1,018,256,631	609,532,402	2,890,992,692	1,659,774,109	987,321,475	468,830,078	20,618,557
532	Karungu District	0	15,279,014,854	10,134,966,054	1,107,563,181	9,027,407,873	4,431,200,609	510,674,402	490,180,156	3,430,346,050	712,846,191	243,393,074	68,688,560	20,618,557
533	Karungu District	0	15,056,534,636	11,160,734,284	1,461,693,195	9,696,441,089	2,498,407,076	463,650,285	338,810,714	1,695,946,048	1,397,293,276	1,089,352,962	278,071,757	20,618,557
534	Karungu District	0	23,262,346,015	19,006,326,393	1,836,786,491	17,167,539,842	2,747,729,325	878,677,034	761,116,524	1,107,995,708	1,508,290,257	832,771,515	634,897,286	20,618,557
535	Karungu District	0	29,262,346,015	19,006,326,393	1,836,786,491	17,167,539,842	2,747,729,325	878,677,034	761,116,524	1,107,995,708	1,508,290,257	832,771,515	634,897,286	20,618,557
536	Karungu District	0	26,850,551,739	20,582,089,098	1,779,592,437	18,802,496,661	4,997,554,072	997,748,177	265,360,583	3,945,764,055	1,504,070,055	1,201,562,587	281,488,911	350,000,000
537	Karungu District	100,000,000	8,957,768,855	6,240,500,173	1,154,910,419	5,085,586,754	1,253,158,628	502,238,558	402,469,066	1,629,441,443	1,383,423,053	1,165,385,280	216,837,714	20,618,557
538	Karungu District	0	16,881,650,004	12,918,099,953	1,860,863,049	11,057,236,906	2,580,126,995	502,238,558	402,469,066	1,629,441,443	1,383,423,053	1,165,385,280	216,837,714	20,618,557
539	Karungu District	0	18,039,810,892	13,644,041,744	1,275,410,697	12,328,619,160	3,129,750,627	710,131,659	676,284,404	1,743,384,555	1,574,438,376	1,006,772,754	547,047,066	20,618,557
540	Karungu District	0	15,232,371,639	10,528,182,646	1,275,410,697	9,252,771,949	3,129,750,627	710,131,659	676,284,404	1,743,384,555	1,574,438,376	1,006,772,754	547,047,066	20,618,557
541	Karungu District	0	28,779,590,588	21,192,912,604	1,928,290,372	19,767,622,232	5,817,866,234	417,763,455	1,084,890,949	3,985,258,870	1,715,791,750	989,354,965	705,698,229	20,618,557
542	Karungu District	0	7,009,106,904	4,192,484,478	800,749,772	3,391,988,706	1,155,443,312	417,763,455	304,396,320	433,485,516	1,661,014,793	1,249,704,392	370,691,845	20,618,557
543	Karungu District	300,000,000	16,974,335,183	14,007,809,231	1,615,798,801	12,392,010,650	1,604,962,318	632,743,850	516,867,927	455,880,871	1,361,563,614	614,318,600	426,456,458	320,618,557
544	Karungu District	0	19,680,863,086	12,888,802,576	2,170,512,822	10,713,289,704	4,309,129,758	561,074,434	321,161,955	3,418,943,368	2,173,880,402	1,650,708,784	523,127,019	20,618,557
545	Karungu District	0	29,394,735,390	24,249,659,951	2,381,802,885	21,867,857,066	1,915,725,764	1,183,513,917	566,110,908	2,712,761,515	1,143,764,918	528,715,472	693,995,947	20,618,557
546	Karungu District	0	16,885,425,392	12,670,207,872	1,517,309,240	11,362,867,632	1,915,725,764	1,183,513,917	566,110,908	2,712,761,515	1,143,764,918	528,715,472	693,995,947	20,618,557
547	Karungu District	0	15,561,670,885	12,061,989,700	1,879,332,786	10,232,655,903	4,995,405,983	702,982,059	486,143,749	3,806,280,125	2,504,275,033	1,805,140,620	534,013,296	150,000,000
548	Karungu District	150,000,000	27,181,017,196	17,997,163,172	2,850,943,248	15,088,472,614	4,688,030,766	753,598,987	484,828,504	3,448,836,246	918,444,303	363,812,609	534,013,296	20,618,557
549	Karungu District	0	25,446,996,511	19,277,163,172	2,345,588,282	16,931,718,839	4,688,030,766	753,598,987	484,828,504	3,448,836,246	918,444,303	363,812,609	534,013,296	20,618,557
550	Karungu District	600,000,000	18,164,140,504	15,706,847,509	1,665,801,159	14,041,146,432	3,470,592,008	910,084,691	385,964,322	2,114,542,994	1,771,246,930	1,327,419,620	423,211,673	20,618,557
551	Karungu District	0	19,492,125,921	14,250,284,064	1,818,041,159	12,672,042,904	3,924,953,889	910,084,691	385,964,322	2,114,542,994	1,771,246,930	1,327,419,620	423,211,673	20,6

ANNEX 2B: Local Government Indicative Planning Figures for FY 2017/18 generated off OTIMS

Vote	District	Transitional Development - PSM Ad Hoc	TOTAL GRANTS		Unconditional wage grants	Sector wage grants		TOTAL NON-WAGE RECURRENT GRANTS		Unconditional non-wage recurrent grants	Sector non-wage recurrent grants		Support Services non-wage recurrent grants	TOTAL DEVELOPMENT GRANTS		Discretionary development grants	Sector development grants	Total
			Total	Total		Total	Total	Total	Total		Total	Total						
559	Kaobang District	0	12,883,594,146	9,142,545,231	1,797,284,777	7,345,260,504	1,434,479,785	768,464,552	440,323,571	225,692,662	2,306,569,130	1,909,194,247	376,756,326	20,618,557				
560	Ingirito District	0	21,354,295,870	17,171,030,312	1,731,216,953	15,439,821,358	2,974,992,794	1,076,700,080	606,521,629	1,291,771,085	1,208,264,764	985,834,748	601,811,459	20,618,557				
561	Kaliru District	0	15,871,999,612	12,442,510,866	1,433,195,592	11,009,315,274	2,007,283,650	581,034,298	544,145,556	1,212,104,064	1,992,199,087	547,521,070	528,057,147	20,618,557				
562	Kifuruta District	0	15,618,016,659	12,605,996,644	1,498,091,469	11,107,904,189	2,331,393,642	898,372,288	547,511,425	560,474,049	1,010,663,273	412,038,019	578,008,697	20,618,557				
563	Koboko District	0	10,516,775,118	7,064,642,035	1,211,285,783	5,853,356,252	3,518,806,296	467,939,277	416,648,446	634,218,573	1,973,376,786	1,586,605,127	386,721,659	0				
564	Amelatar District	0	11,146,594,916	8,030,238,627	1,402,365,141	6,607,870,486	3,769,438,735	605,021,682	394,756,971	1,729,660,081	1,946,910,555	1,218,482,769	748,528,386	0				
565	Amara District	0	13,026,331,164	8,816,264,423	949,285,580	7,886,978,842	3,777,965,605	571,594,605	396,883,887	1,209,487,114	2,012,091,336	1,384,406,746	627,684,391	0				
566	Manafwa District	0	12,125,358,816	8,362,023,717	1,198,732,050	6,183,291,667	2,676,156,216	755,880,373	345,354,520	1,574,921,343	1,436,872,862	1,025,245,557	265,700,069	20,618,557				
567	Bukwo District	0	12,135,398,363	9,513,196,016	1,624,402,668	7,888,693,342	3,427,724,715	567,790,326	353,667,909	506,965,940	1,194,574,143	980,259,557	205,008,659	20,618,557				
568	Miyana District	0	18,302,523,833	14,649,176,396	1,757,239,784	12,891,777,813	2,428,176,665	625,724,300	414,466,261	1,391,706,104	1,274,574,175	680,358,762	523,453,453	20,618,557				
569	Nakaseke District	0	17,251,928,536	14,057,463,371	1,805,690,453	12,291,772,918	2,248,491,771	670,813,188	515,123,510	972,555,065	905,973,355	577,938,358	307,438,258	20,618,557				
570	Anurui District	0	13,214,165,848	9,321,173,599	2,484,645,487	6,836,528,112	1,596,605,771	527,787,725	420,207,207	650,610,795	2,254,366,108	1,507,020,076	766,747,475	20,618,557				
571	Budaka District	0	13,890,072,264	10,334,905,586	1,435,355,147	8,899,550,439	3,131,194,481	616,662,028	331,248,092	883,284,361	1,773,572,106	1,417,081,758	306,940,440	0				
572	Dyam District	200,000,000	23,004,160,380	15,958,185,105	1,462,039,746	14,496,343,559	3,197,251,715	778,314,772	470,876,957	1,978,109,988	3,449,053,760	2,501,294,693	1,127,140,511	220,618,557				
573	Achim District	0	10,251,109,520	7,488,993,966	1,323,206,551	6,165,787,416	3,171,076,672	568,626,887	278,764,088	465,685,776	1,449,038,691	1,216,868,986	211,451,148	20,618,557				
574	Kakunda District	0	14,862,142,794	12,173,393,070	1,291,064,095	10,882,326,975	3,880,673,288	614,166,828	377,944,514	588,561,946	1,108,078,435	552,297,419	585,162,459	20,618,557				
575	Nakuluma District	0	13,551,708,139	9,288,566,583	1,367,852,741	7,920,753,842	2,142,360,482	607,631,074	445,616,090	1,089,113,318	2,130,783,074	1,378,126,241	729,654,833	20,618,557				
576	Bulisa District	0	7,937,402,736	5,885,085,713	766,591,247	5,118,494,466	2,855,556,384	431,665,562	247,516,149	377,629,952	1,342,962,426	860,163,047	359,851,432	20,618,557				
577	Varacha District	100,000,000	14,542,047,736	10,987,559,115	1,861,322,631	10,000,236,481	3,957,101,877	498,028,845	277,555,520	959,446,924	1,718,386,744	1,436,328,721	282,058,023	0				
578	Kakunda District	0	14,790,346,484	11,966,932,251	1,165,932,251	11,625,414,232	3,957,556,384	599,033,258	460,179,910	860,977,259	2,120,316,656	1,546,227,410	553,270,690	20,618,557				
579	Budaka District	0	14,794,465,166	10,058,098,093	1,211,179,215	8,846,918,858	2,116,250,427	795,033,258	460,179,910	860,977,259	2,120,316,656	1,546,227,410	553,270,690	20,618,557				
580	Yantonde District	0	9,405,817,694	7,869,272,746	1,259,518,204	6,609,754,547	1,901,076,380	464,656,636	247,516,149	377,629,952	1,342,962,426	860,163,047	359,851,432	20,618,557				
581	Anudat District	0	5,335,104,367	2,731,513,288	828,295,391	1,903,217,896	754,722,601	435,975,627	239,912,623	79,434,351	1,848,868,478	1,368,914,960	459,334,962	20,618,557				
582	Bukwe District	0	12,716,311,780	10,394,428,831	1,774,567,511	8,619,861,320	1,602,209,296	552,235,098	333,973,453	744,000,745	2,19,873,653	281,584,311	467,470,785	20,618,557				
583	Juvene District	0	12,933,561,209	10,192,396,972	1,161,927,644	9,030,469,328	3,659,279,094	665,599,725	330,327,282	724,198,137	3,281,845,433	716,531,556	544,735,031	20,618,557				
584	Yeggega District	0	8,227,559,059	4,444,891,062	7,682,667,996	3,599,063,970	2,093,093,704	706,996,182	357,352,124	828,565,926	2,791,480,795	1,943,733,713	847,147,082	20,618,557				
585	Amwo District	0	11,269,190,099	6,098,574,116	1,237,075,004	5,821,499,142	3,106,969,760	594,332,312	341,447,592	771,008,856	1,903,726,193	1,247,592,071	635,515,565	20,618,557				
586	Duka District	0	9,278,396,090	6,474,298,854	1,140,993,590	5,833,305,264	3,050,942,205	462,783,186	313,845,299	275,239,629	1,703,115,190	1,080,616,159	622,498,871	0				
587	Jonko District	0	13,716,092,311	10,011,078,177	1,309,265,987	8,701,812,190	1,934,424,510	737,018,267	455,200,950	402,205,693	2,130,115,224	1,768,410,914	342,178,310	0				
588	Abulung District	0	14,931,413,752	10,309,335,348	1,135,810,716	9,173,542,633	2,058,556,211	875,192,684	545,542,123	748,845,861	1,767,620,037	1,323,428,001	444,192,036	0				
589	Babumbali District	0	13,983,688,906	9,646,492,152	2,150,693,190	7,495,798,962	2,069,576,612	575,188,633	465,247,167	1,004,091,360	2,365,502,192	1,668,541,099	696,961,159	0				
590	Buvuma District	0	5,860,913,543	4,203,971,518	1,057,600,442	2,696,371,076	985,811,248	417,047,015	323,022,990	185,761,233	671,130,786	196,612,842	453,899,388	20,618,557				
591	Gamba District	0	10,788,212,487	8,010,334,130	1,056,874,723	7,853,453,397	3,310,816,579	481,034,023	307,734,123	530,048,433	559,061,777	246,955,578	291,487,642	20,618,557				
592	Ganyanda District	0	13,145,315,180	10,194,375,401	1,182,845,578	9,011,523,824	3,127,850,979	689,943,594	416,312,884	711,594,500	1,573,068,800	1,250,956,524	401,513,719	20,618,557				
593	Luka District	0	15,007,401,356	12,545,983,707	1,105,424,707	11,440,559,000	2,909,239,599	497,326,646	383,313,931	619,599,725	2,57,695,671	334,769,607	525,895,774	20,618,557				
594	Namanyingo District	0	12,829,973,665	10,520,724,961	1,285,260,470	9,234,984,481	1,297,235,487	558,234,586	435,014,220	604,023,449	776,026,402	249,864,862	255,542,924	220,618,557				
595	Ntoroko District	0	5,699,247,805	5,095,305,978	1,312,019,580	3,783,286,598	1,056,398,059	507,312,968	368,744,126	160,340,871	567,543,768	337,743,813	209,181,998	20,618,557				
596	Serere District	0	17,327,277,996	12,462,882,969	1,934,913,716	11,497,365,282	2,072,914,232	706,996,182	357,352,124	828,565,926	2,791,480,795	1,943,733,713	847,147,082	20,618,557				
597	Yankwazi District	0	13,981,578,200	11,506,732,661	1,706,701,833	9,800,030,828	1,886,303,368	746,956,722	358,621,237	785,117,410	588,542,171	55,523,524	512,400,090	20,618,557				
598	Kalungu District	0	14,705,226,419	12,563,640,767	1,514,291,417	11,049,349,350	3,870,423,844	543,128,023	374,588,467	684,727,354	539,161,308	262,777,574	255,765,678	20,618,557				
599	Wengo District	0	16,259,235,907	13,562,227,938	1,359,591,062	11,119,232,297	3,815,729,032	618,379,435	381,176,000	816,273,594	881,283,337	334,769,607	525,895,774	20,618,557				
600	Bukamasimbi District	0	9,714,735,863	8,261,016,619	1,119,239,267	7,493,717,190	1,815,729,038	1,413,732,823	771,762,544	257,695,671	510,787,216	222,093,401	203,093,401	20,618,557				
601	Mitoma District	200,000,000	14,446,566,407	12,339,897,159	1,532,613,220	10,685,283,939	1,482,642,905	707,996,515	507,622,941	604,023,449	776,026,402	249,864,862	255,542,924	220,618,557				
602	Rubika District	0	9,296,231,992	7,296,161,765	1,573,252,512	5,722,909,233	1,353,866,551	524,280,521	294,810,506	374,775,424	846,203,678	210,186,495	312,618,557					
603	Ngora District	0	10,854,801,049	7,887,791,024	821,973,686	7,065,817,337	3,121,052,771	470,293,178	365,334,883	376,404,709	1,754,957,574	1,076,444,461	678,512,793	0				
604	Napak District	0	11,264,750,855	9,554,634,092	927,133,414	8,672,500,678	1,805,924,514	545,903,201	320,928,848	929,092,466	1,993,382,296	1,637,642,157	335,121,576	20,618,557				
605	Ikubuk District	0	13,385,218,414	9,908,078,723	1,944,873,164	4,384,051,533	1,053,833,354	508,902,718	375,581,931	625,673,498	371,330,675	181,508,782	163,403,336	20,618,557				
606	Nwoya District	0	10,802,195,174	7,448,823,711	1,300,598,605	6,143,223,106	1,210,129,299	531,185,923	390,613,241	288,350,134	2,148,244,154	1,353,330,703	774,294,904	20,618,557				
607	Jole District	0	17,279,550,673	12,814,572,519	1,241,636,195	11,571,916,478	3,121,052,771	470,293,178	365,334,883	376,404,709	1,754,957,574	1,076,444,461	678,512,793	0				
608	Burubala District	0	11,279,750,855	9,554,634,092	927,133,414	8,672,500,678	1,805,924,51											

Vote	District	Transitional Development - FSM Ad Hoc	TOTAL GRANTS	TOTAL WAGE GRANTS	Unconditional wage grants	Sector wage grants	TOTAL NON-WAGE RECURRENT GRANTS	Unconditional non-wage recurrent grants	Sector non-wage recurrent grants	Support Services non-wage recurrent grants	TOTAL DEVELOPMENT GRANTS	Discretionary development grants	Sector development grants	TOTAL
617	Namirinda District	0	16,310,208,172	12,436,107,261	1,447,892,678	10,988,214,583	1,956,403,406	885,381,294	339,141,615	937,660,497	1,837,657,504	1,316,327,178	500,751,770	20,618,557
618	Pavani District	0	9,997,755,088	7,116,479,824	1,316,390,512	5,800,089,312	973,040,695	472,341,568	256,760,443	243,938,684	1,908,234,568	1,423,921,502	469,691,510	20,618,557
619	Buho District	0	9,734,313,566	7,458,244,448	1,241,997,232	6,216,317,216	945,937,332	455,927,939	243,757,549	201,872,829	1,320,850,486	1,020,618,557	300,231,929	20,618,557
620	Rufija District	0	12,970,422,149	11,668,566,517	1,361,560,524	10,307,006,000	921,774,622	423,720,089	254,120,889	243,938,684	1,320,850,486	1,020,618,557	300,231,929	20,618,557
621	Nyoma District	0	19,204,002,916	16,345,982,204	1,891,554,952	14,454,427,252	1,468,774,122	680,681,128	370,895,336	810,197,869	2,279,679,590	1,769,481,721	510,197,869	20,618,557
622	Burungu District	0	11,553,042,236	9,204,382,348	1,477,800,878	7,726,581,470	1,465,800,781	680,445,959	256,515,216	540,239,605	1,826,037,386	1,385,797,781	440,239,605	20,618,557
623	Nabutek District	0	7,018,091,772	5,966,935,534	1,286,223,274	4,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
624	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
625	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
626	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
627	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
628	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
629	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
630	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
631	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
632	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
633	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
634	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
635	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
636	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
637	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
638	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
639	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
640	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
641	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
642	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
643	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
644	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
645	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
646	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
647	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
648	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
649	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
650	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
651	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
652	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
653	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
654	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
655	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
656	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
657	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
658	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
659	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
660	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
661	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
662	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
663	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
664	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
665	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
666	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
667	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
668	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274	8,680,712,260	830,757,957	321,607,596	190,052,039	125,998,684	1,382,674,641	1,020,618,557	362,056,084	20,618,557
669	Buho District	0	12,629,578,428	9,966,935,534	1,286,223,274</									

ANNEX 3. Summary of Resource FY 2017/18 and FY 2018/19

S/N	Source	FY 2017/18 Budget	New Resource FY 2018/19
(1)	(2)	(3)	(4)
1	Domestic Revenues	15,187.8	15,737.30
2	Budget Support	34.9	252.94
3	Domestic Financing (Borrowing)	954.2	939.86
4	Project Support (External Financing)	7,075.4	6,974.30
5	Domestic Refinancing	4,998.7	4,986.60
6	Appropriation in Aid (AIA)	757.5	872.93
	Total Resource Inflow (1+2+3+4+5+6)	29,008.5	29,763.92
7	External Debt Repayments (Amortization)	(949.6)	(894.05)
8	Project Support (External Financing)	(7,075.4)	(6,974.30)
9	Domestic Refinancing	(4,998.7)	(4,986.60)
10	Domestic Arrears	(300.1)	(300.86)
11	Appropriation in Aid (AIA)	(757.5)	(872.93)
12	GOU MTEF: Resource Envelope Less External Debt Repayments, Project Support, Domestic Refinancing, Arrears and AIA	14,927.2	15,735.19
13	Interest payments	(2,635.4)	(2,738.92)
14	GOU MTEF: less interest payments	12,291.8	12,996.27

Annex 4A: Summary of Budget Cuts for Consumptive Items FY2018/19 (Ushs, Bns)

ITEMS	Recurrent Budget		Budget		Total raised
	2017/18	Rec't cut	2017/18	Devt cut	
Advertising and Public Relations	28.75	9.59	5.47	2.74	12.32
Workshops and Seminars	42.22	21.11	20.26	10.13	31.24
Hire of Venue (chairs, projector, etc)	3.90	1.95	0.91	0.46	2.41
Books, Periodicals & Newspapers	15.02	2.90	1.78	0.22	3.12
Welfare and Entertainment	31.84	1.61	2.03	1.02	2.63
Special Meals and Drinks	110.94	8.80	0.11	0.00	8.80
Printing, Stationery, Photocopying and Binding	44.13	-	10.42	5.21	5.21
Travel inland	147.34	29.29	51.83	10.37	39.65
Travel abroad	92.74	41.93	8.56	4.24	46.17
Staff Training	61.13	30.56	23.15	11.58	42.14
Short Term Consultancy	52.42	26.21	44.45	22.22	48.43
Total Budget Cuts	147.7416	173.95	168.98	68.17	242.12
Less Wage Shortfalls FY2017/18 that will Reoccur in FY2018/19					48.60
Less Commitment to Ministry of Education and Sports					38.39
Less Wage for Busoga & Mountains of the Moon Universities					12.00
Less Enhancement of Non-Teaching Staff in Public Universities					4.30
NET RESOURCE					138.83



Code	Vote Name	Allowances	Advertising and Public Relations	Advertising and Seminars	Workshops and Conferences	Workshops and Conferences (Value Added)	Books, Periodicals & Newspapers	Books, Periodicals & Newspapers (Value Added)	Special Projects and Drives	Special Projects and Drives (Value Added)	Welfare and Entertainment	Welfare and Entertainment (Value Added)	Travel	Travel (Value Added)	Travel	Travel (Value Added)	Staff Training	Staff Training (Value Added)	Short Term Consultancy	Short Term Consultancy (Value Added)	Total Cut
001	Office of the President	2.35	0.07	0.04	2.31	1.15	0.06	0.04	0.06	0.04	0.06	0.04	1.65	0.33	2.27	1.19	1.44	0.72	0.20	0.40	3.59
002	State House	12.44	0.05	0.02	0.05	0.03	0.06	0.04	0.06	0.04	0.06	0.04	31.65	6.39	18.50	9.25	2.10	1.05	0.72	1.67	16.71
003	Office of the Prime Minister	1.56	0.11	0.05	2.30	1.15	0.06	0.04	0.06	0.04	0.06	0.04	4.80	0.96	2.07	1.03	0.48	0.24	0.34	1.07	5.55
004	Min. of Defence	0.81	0.19	0.09	0.09	0.09	0.12	0.06	0.04	0.04	0.06	0.04	6.46	1.36	4.14	2.07	0.58	0.29	0.45	0.67	8.18
005	Min. of Public Service	1.07	0.11	0.06	1.02	0.51	0.04	0.04	0.04	0.04	0.06	0.04	1.21	0.24	0.97	0.21	0.05	0.03	0.16	0.08	1.46
006	Min. of Foreign Affairs	1.52	0.13	0.06	1.03	0.11	0.06	0.04	0.04	0.04	0.06	0.04	0.66	0.09	2.29	0.42	0.15	0.07	0.07	0.07	1.01
007	Min. of Justice & Constitutional Affairs	0.84	0.15	0.08	0.09	0.05	0.06	0.04	0.06	0.04	0.06	0.04	1.73	0.35	1.45	0.97	0.33	0.47	0.09	0.04	1.92
008	Min. of Health	3.60	0.07	0.41	4.22	2.14	0.06	0.04	0.06	0.04	0.06	0.04	3.27	0.55	2.72	1.85	0.97	0.33	0.47	0.09	1.92
009	Min. of Internal Affairs	2.42	0.14	0.07	0.76	0.38	0.06	0.04	0.06	0.04	0.06	0.04	1.60	0.28	1.02	0.74	0.44	0.22	0.14	0.07	1.56
010	Min. of Education	3.21	0.12	0.06	0.06	0.06	0.06	0.04	0.06	0.04	0.06	0.04	2.04	0.41	1.02	0.87	1.00	0.50	0.06	0.09	2.48
011	Min. of Local Government	0.91	0.12	0.06	0.06	0.06	0.06	0.04	0.06	0.04	0.06	0.04	1.30	0.26	0.40	0.20	0.21	0.11	0.03	0.05	0.89
012	Min. of Lands, Housing & Urban Dev.	0.12	0.12	0.06	0.06	0.06	0.06	0.04	0.06	0.04	0.06	0.04	1.95	0.39	0.18	0.09	0.04	0.42	0.87	0.43	2.11
013	Min. of Fisheries & Livestock	2.43	0.12	0.06	0.06	0.06	0.06	0.04	0.06	0.04	0.06	0.04	2.95	0.59	0.34	0.17	0.25	0.43	0.50	0.25	1.92
014	Min. of Health	3.14	0.08	0.45	0.45	0.22	0.06	0.04	0.06	0.04	0.06	0.04	3.66	0.72	0.38	0.19	0.34	0.27	0.09	0.04	1.92
015	Min. of Trade, Industry & Co-operatives	1.56	0.05	0.02	0.80	0.40	0.06	0.04	0.06	0.04	0.06	0.04	0.52	0.10	0.65	0.38	0.22	0.11	0.12	0.06	1.04
016	Min. of Works & Transport	0.73	0.28	0.14	0.43	0.22	0.06	0.04	0.06	0.04	0.06	0.04	0.88	0.18	0.48	0.24	0.13	0.07	0.24	0.13	0.54
017	Min. of Energy & Mineral Development	0.77	0.07	0.04	0.09	0.04	0.06	0.04	0.06	0.04	0.06	0.04	0.85	0.17	0.05	0.02	0.02	0.02	0.02	0.02	0.54
018	Min. of Gender, Labour & Social Dev.	1.00	0.03	0.04	0.93	0.29	0.06	0.04	0.06	0.04	0.06	0.04	1.59	0.26	0.36	0.18	0.28	0.12	0.12	0.12	0.76
019	Min. of Water & Environment	0.30	0.03	0.02	0.26	0.13	0.06	0.04	0.06	0.04	0.06	0.04	0.77	0.09	0.47	0.23	0.16	0.08	0.08	0.08	0.87
020	Min. of ICT	0.67	0.05	0.03	0.48	0.24	0.06	0.04	0.06	0.04	0.06	0.04	0.31	0.06	1.33	0.67	0.05	0.03	0.25	0.12	1.23
021	Min. of East African Community Affairs	0.17	0.05	0.02	0.62	0.31	0.06	0.04	0.06	0.04	0.06	0.04	0.31	0.06	1.33	0.67	0.05	0.03	0.25	0.12	1.23
022	Min. of Tourism, Wildlife and Antiquities	0.54	0.08	0.04	0.11	0.05	0.06	0.04	0.06	0.04	0.06	0.04	0.30	0.06	0.47	0.23	0.16	0.08	0.08	0.08	0.87
023	Min. of Justice	0.44	0.04	0.02	0.22	0.36	0.06	0.04	0.06	0.04	0.06	0.04	0.30	0.06	0.47	0.23	0.16	0.08	0.08	0.08	0.87
024	Min. of Justice (Office of the Attorney General)	14.62	1.39	0.70	1.17	0.59	0.03	0.01	0.01	0.01	0.01	0.01	3.27	0.65	3.04	1.52	0.30	1.65	0.29	0.15	6.12
025	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
026	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
027	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
028	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
029	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
030	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
031	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
032	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
033	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
034	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
035	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
036	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
037	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
038	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
039	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
040	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
041	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
042	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
043	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
044	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
045	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
046	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
047	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
048	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
049	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
050	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
051	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
052	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
053	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
054	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
055	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
056	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
057	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.50	0.25	0.15	0.08	2.14
058	Min. of Justice (Office of the Director of Public Prosecutions)	18.17	1.11	0.54	0.27	0.27	0.03	0.01	0.01	0.01	0.01	0.01	1.12	0.22	0.81	0.40	0.				

Code	Vote Name	Allowances	Allowances Cut	Advertising and Public Relations	Advertising Cut	Workshops and Seminars	Workshops Cut	Hire of Venue (Hiring, Professor, etc.)	Hire of Periodicals & Newspapers	Books, periodicals & Newspapers Cut	Special Meals and Drinks	Special Meals Cut	Welfare and Entertainment	Welfare Cut	Travel Inland	Travel Inland Cut	Travel abroad	Travel Abroad Cut	Self Training	Self Training Cut	Short Term Consultancy	Short Term Consultancy	Total Cut	
160	Uganda Coffee Development Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
161	Mubago Hospital Complex	1.50	-	0.11	0.05	0.05	0.04	-	-	0.01	2.68	-	0.16	-	0.25	0.05	0.25	0.08	0.27	0.13	-	-	0.47	
162	Bugabula Hospital	0.16	-	0.01	0.00	0.01	0.01	-	-	0.01	1.94	-	0.03	-	0.06	0.01	0.04	0.02	0.04	0.02	-	-	0.07	
163	Regional Referral hospitals	1.11	-	0.10	0.05	0.23	0.11	0.00	0.00	0.06	0.79	-	0.38	-	0.55	0.19	0.05	0.03	0.24	0.12	0.05	0.02	0.58	
200	Missions	39.92	-	2.01	0.85	0.85	0.33	0.55	0.27	0.21	-	-	2.08	-	3.78	0.73	0.02	0.03	0.02	0.03	0.03	0.03	0.16	
201	Uganda National Meteorological Authority	0.49	-	0.08	0.04	0.04	0.02	-	-	0.08	-	-	0.05	-	0.16	0.03	0.08	0.04	0.06	0.03	-	-	0.23	
302	Uganda National Meteorological Authority	0.20	-	0.05	0.03	0.08	0.04	-	-	0.03	-	-	0.05	0.02	0.24	0.05	0.08	0.06	0.04	0.06	0.03	0.03	0.23	
303	National Curriculum Development Centre	0.53	-	0.01	0.01	0.77	0.38	0.02	0.01	0.01	0.00	-	0.04	-	0.04	0.01	0.03	0.01	0.03	0.02	0.01	0.01	0.55	
304	Uganda Virus Research Institute	0.05	-	0.00	0.00	-	-	-	-	0.00	-	-	0.02	-	0.04	0.01	0.03	0.01	0.03	0.02	-	-	0.04	
305	Department of Government Statistical Lab.	0.13	-	0.01	0.00	-	-	-	-	0.00	-	-	0.02	0.01	0.37	0.03	0.05	0.02	0.06	0.03	0.19	0.10	0.20	
306	Uganda Export Promotion Board	0.08	-	0.01	0.02	0.05	0.13	-	-	0.02	-	-	0.18	-	0.12	0.02	0.03	0.02	0.03	0.02	0.30	0.05	0.45	
307	Kasulu University	0.51	-	0.04	0.02	0.04	0.02	0.02	0.01	0.01	-	-	0.23	-	0.15	0.03	0.06	0.03	0.02	0.02	-	-	0.07	
308	Soroti University	0.15	-	0.01	0.01	0.04	0.02	-	-	0.01	-	-	1.70	0.85	2.09	0.42	0.30	0.05	1.42	0.71	0.03	0.01	2.51	
309	NIRA	5.98	-	0.75	0.38	0.04	0.02	-	-	0.14	-	-	31.84	1.81	147.34	29.28	92.74	41.53	61.13	30.56	52.02	60.21	215.18	
TOTAL		41.18	41.23	28.75	9.59	42.22	21.11	3.90	1.55	15.02	2.90	110.24	8.80	51.84	1.81	147.34	29.28	92.74	41.53	61.13	30.56	52.02	60.21	215.18



ANNEX 6: PROJECTS EXITING THE PUBLIC INVESTMENT PLAN FINANCIAL YEAR 2017/18

SECTOR	Vote Code	Project Code	Project Name(Original)	Vote Code	Project Name (Destination)	GoU Budget (Bn)
AGRICULTURE	010	0104	Support for Tea Cocoa Seedlings	152	Government Purchases	1.47
	155	1219	Cotton Production Improvement	155	Cotton Production Improvement	4.41
			SUBTOTAL AGRICULTURE SECTOR			5.88
	113	1044	Design Ishaka-Kagamba (35km)	113	Oil Roads	6.00
WORKS AND TRANSPORT	113	1105	Road Sector Institiu. Capacity Dev. Proj.			58.10
	016	0269	Construction of Selected Bridges			8.99
	016	0307	Rehab. Of Districts Roads			8.80
	016	1051	New Ferry to replace Kabaalega - Opening Southern R			0.12
	016	1372	Capacity Enhancement of KCCA in Managemnet of Traffic			-
	016	1321	Earth Moving Equipment Japan			3.13
TRADE, TOURISM AND INDUSTRY	016	1375	Improvement of Gulu Municipal Council Roads (Preparatory Survey)	122	2ND Kampala Institutional and Infrastructure Development Project [KIIDP 2] and Development of new Kampala Port in Bukasa	0.99
			SUBTOTAL WORKS&TRANSPORT SECTOR			86.13
	015	1250	Support to Innovation - EV Car Project	023	Institutional Support to Ministry of Science, Technology and Innovation	10.00
EDUCATION			SUBTOTAL TRADE, TOURISM & INDUSTRY			10.00
	013	0897	Development of Secondary Education (0897)			10.54
	013	1369	Akii Bua Olympic Stadium		National High Altitude Training Centre (NHATC)	1.00
	111	1057	Busitema University Infrastructure Dev't	013		0.82
WATER AND ENVIRONMENT			SUBTOTAL EDUCATION SECTOR			12.36
	019	0137	Lake Victoria Envin Mgt Project			0.42
	019	0165	Support to WRM			2.17
	019	1021	Mapping of Ground Water Resurces in Uganda		Kampala Water Lake Victoria Water and Sanitation Project	0.14
SUBTOTAL WATER & ENVIRONMENT SECTOR	019	1102	Climate Change Project			1.20
	019	1188	Protection of Lake Victoria-Kampala Sanitation Program			15.01
	019	1348	Water management Zones Project	019		2.57
			SUBTOTAL WATER & ENVIRONMENT SECTOR			21.51

ANNEX 6: PROJECTS EXITING THE PUBLIC INVESTMENT PLAN FINANCIAL YEAR 2017/18

SECTOR	Vote Code	Project Code	Project Name(Original)	Vote Code	Project Name (Destination)	GoU Budget (Bn)
SOCIAL DEVELOPMENT	018	1379	Promotion of Green Jobs and Fair Labour Market in Uganda (PROGREL)	018	Promotion of Green Jobs and Fair Labour Market in Uganda (PROGREL)	0.20
			SUBTOTAL SOCIAL DEVELOPMENT SECTOR			0.20
PUBLIC SECTOR MANAGEMENT	011	1236	Community Agric & Infrastructure Improvement Project (CAIIP) III	011	Markets and Agricultural Trade Improvements Programme (MATIP 2)	2.50
	011	1416	Urban Markets and Marketing Development of Agricultural Products (UMMDAP)			3.00
			SUBTOTAL PUBLIC SECTOR MANAGEMENT			5.50
	008	0997	Support to Microfinance		Moved to Recurrent expenditures	2.49
ACCOUNTABILITY	008	1211	Belgo-Ugandan study ans Consultancy Fund			0.33
	008	1080	Support to Macroeconomic Management			2.71
	008	1305	U growth DANIDA programme			0.58
			SUBTOTAL ACCOUNTABILITY			6.11
PUBLIC ADMINISTRATION	001	0001	Construction of GoU offices	001	Construction of GoU offices	1.00
			SUBTOTAL PUBLIC ADMINISTRATION			1.00
			Grand Total			148.69

ANNEX 7. PROJECTS TO BE UNDERTAKEN IN FY 2018/19

		item	Development Budget requests 2018/19	PROPOSED ALLOCATION 18/19
Vote	Mission		Item	
225	Berlin	312101	Non- residential buliding	
		312202	Machinery and equipment	16,362,000
		312203	Furniture and fittings	
				16,362,000
208	Abuja	312101	Non- residential buliding	
		312102	Residential building	
		312202	Machinery and equipment	
		312203	Furniture and fittings	80,000,000
		312201	D/HOM CAR	
		312201	Representation car	300,000,000
		312213	ICT Equipment	10,000,000
				390,000,000
232	Guanghzou	312101	Non- residential buliding	
		312201	Representation car	300,000,000
				300,000,000
206	Nairobi	312201	Utility car	
		312101	Non- residential buliding	
		312102	Residential building	
		312202	Machinery and equipment	7,000,000
		312203	Furniture and fittings	
				7,000,000
212	Beijing	312101	Non- residential buliding	
		312201	Utility car	
		312202	Machinery and equipment	
		312203	Furniture and fittings	
207	Dar es salaam	312101	Non- residential buliding	
		312102	Residential building	300,000,000
		312201	Representation car	300,000,000
		312202	Machinery and equipment	60,000,000
		312203	Furniture and fittings	
				660,000,000
227	Moscow	312201	Representation car	300,000,000
		312202	Machinery and equipment	
		312203	Furniture and fittings	100,000,000
				400,000,000
231	Bujumbura	312101	Non- residential buliding	7,200,000,000
		312202	Machinery and equipment	
		312203	Furniture and fittings	
				7,200,000,000

219	Brussels	312101	Non- residential building	5,000,000,000
		312102	Residential building	
		312201	Representation car	
		312203	Furniture and fittings	
				5,000,000,000
204	New Delhi	312102	Residential building	
		312101	Non- residential buliding	
		312202	Machinery and equipment	35,000,000
		312203	Furniture and fittings	80,000,000
				115,000,000
210	Washington	312202	Machinery and equipment	
		312203	Furniture and fittings	80,000,000
				80,000,000
229	Juba	312101	Non- residential buildings	
		312202	Machinery and equipment	25,000,000
		312201	Utility car	
		312203	Furniture and fittings	50,000,000
				75,000,000
215	Tokyo	312101	Non- residential buildings	
		312203	Furniture and fittings	84,000,000
		312213	ICT Equipment	3,000,000
		312202	Machinery and equipment	
				87,000,000
213	Kigali	312102	Residential building	
		312101	Non-residential building	
		312202	Machinery and equipment	
		312203	Furniture and fittings	20,000,000
				20,000,000
235	Kuala Lumpur	312203	Furniture and fittings	80,000,000
		311101	Land (0.587 acres)	
		311101	Land (1.847 acres)	
				80,000,000
224	Paris	312101	Non-residential building	500,000,000
				500,000,000
205	Cairo	312102	Residential building	120,000,000
		312101	Non-residential building	
				120,000,000
221	Kinshasa	312102	Residential building	
		312101	Non-residential building	200,000,000
				200,000,000
202	London	312102	Residential building	
		312101	Non-residential building	300,000,000
		312202	Machinery and equipment	159,638,000
				459,638,000

236	Mombasa	312101	Non-residential building	
		312202	Machinery and equipment	30,000,000
		312203	Furniture and fittings	60,000,000
		312201	Utility car	
				90,000,000
214	Geneva	312101	Non-residential building	
		312202	Machinery and equipment	
		312203	Furniture and fittings	80,000,000
				80,000,000
223	Khartoum	312101	Non-residential building	
		312202	Machinery and equipment	
		312203	Furniture and fittings	
		312201	Utility car	
209	Pretoria	312101	Non-residential building	
		312202	Machinery and equipment	
		312203	Furniture and fittings	
		312201	Utility car	
203	Ottawa	312101	Non-residential building	
		312202	Machinery and equipment	
		312203	Furniture and fittings	
		312201	Utility car	
228	Canberra	312101	Non-residential building	
		312202	Machinery and equipment	
		312203	Furniture and fittings	
		312201	Utility car	
234	Mogadishu	312101	Non-residential building	
		312202	Machinery and equipment	
		312203	Furniture and fittings	
		312201	Utility car	
201	New York	312101	Non-residential building	
		312202	Machinery and equipment	
		312203	Furniture and fittings	
		312201	Utility car	
230	Abu Dhabi	312101	Non-residential building	
		312202	Machinery and equipment	50,000,000

		312203	Furniture and fittings	
		312201	Utility car	
				50,000,000
217	Riyad	312101	Non-residential building	
		312202	Machinery and equipment	
		312203	Furniture and fittings	
		312201	Utility car	
226	Tehran	312101	Non-residential building	
		312202	Machinery and equipment	
		312203	Furniture and fittings	
		312201	Utility car	
233	Ankara	312101	Non-residential building	
		312202	Machinery and equipment	
		312203	Furniture and fittings	
		312201	Utility car	
220	Rome	312101	Non-residential building	
		312202	Machinery and equipment	
		312203	Furniture and fittings	
		312201	Utility car	
237	Algiers	312101	Non-residential building	
		312202	Machinery and equipment	
		312203	Furniture and fittings	
		312201	Utility car	
211	Addis Ababa	312101	Non-residential building	
		312202	Machinery and equipment	
		312203	Furniture and fittings	
		312201	Utility car	
218	Copen Hagen	312101	Non-residential building	
		312202	Machinery and equipment	
		312203	Furniture and fittings	
		312201	Utility car	
			GRAND TOTAL	15,930,000,000

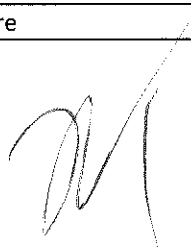
PROPOSED BUDGET ALLOCATION FOR HEADQUARTERS DEVELOPMENT 2018/19

SIGNAGE
 PROT RECPTN
 CONCRETE WALL
 FENCING

312101	Non-residential building
312202	Machinery and equipment
312203	Furniture and fittings
312201	Transport Equipment
312213	ICT equipment
	TOTAL
	UNFUNDED
1	SECURITY SYSTEM
3	ROOFING MOFA BUILDING
4	AIR CONDITIONERS
5	EXTERNAL WORKS INCLUDING PAINTING
6	FURNITURE
	TOTAL

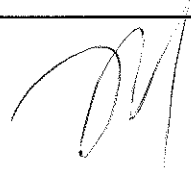
Annex 8: Votes That Did Not Submit Wage, Pension and Gratuity Estimates FY2018/19

Vote Code	Vote Name
002	State House
003	Office of the Prime Minister
010	Ministry of Agriculture, Animal & Fisheries
013	Ministry of Education and Sports
017	Ministry of Energy and Mineral Development
018	Ministry of Gender, Labour and Social Development
019	Ministry of Water and Environment
022	Ministry of Tourism, Wildlife and Antiquities
023	Ministry of Science, Technology and Innovation
101	JUDICIARY
102	ELECTORAL COMMISSION
103	INSPECTORATE OF GOVERNMENT
104	PARLIAMENTARY COMMISSION
106	UGANDA HUMAN RIGHTS COMMISSION
107	UGANDA AIDS COMMISSION
109	Law Development Centre
110	Uganda Industrial Research Institute
113	Uganda National Roads Authority
114	Uganda Cancer Institute
117	Uganda Tourism Board
119	Uganda Registration Services Bureau
121	Dairy Development Authority
122	Kampala Capital City Authority
125	National Animal Genetic Res. Centre and Data Bank
126	National Information Technology Authority
128	Uganda National Examinations Board (UNEB)
133	Directorate of Public Prosecutions
137	Mbarara University
138	Makerere University Business School
141	URA
142	National Agricultural Research Organisation
143	Uganda Bureau of Statistics
144	Uganda Police Force
145	Uganda Prisons
146	Public Service Commission
147	Local Government Finance Comm
148	Judicial Service Commission
152	NAADS Secretariat
153	PPDA
154	Uganda National Bureau of Standards
155	Uganda Cotton Development Organisation
157	National Forestry Authority
159	External Security Organisation
160	Uganda Coffee Development Authority
161	Mulago Hospital Complex
162	Butabika Hospital
303	National Curriculum Development Centre



Annex 8: Votes That Did Not Submit Wage, Pension and Gratuity Estimates FY2018/19

304	Uganda Virus Research Institute
306	Uganda Export Promotion Board
308	Soroti University
309	National Identification and Registration Authority
163	Arua Referral Hospital
165	Gulu Referral Hospital
167	Jinja Referral Hospital
168	Kabale Referral Hospital
169	Masaka Referral Hospital
170	Mbale Referral Hospital
171	Soroti Referral Hospital
172	Lira Referral Hospital
174	Mubende Referral Hospital
175	Moroto Referral Hospital
201	Ugandan Mission at the United Nations, New York
202	Uganda High Commission in United Kingdom, London
203	Uganda High Commission in Canada, Ottawa
204	Uganda High Commission in India, New Delhi
205	Uganda High Commission in Egypt, Cairo
206	Uganda High Commission in Kenya, Nairobi
207	Uganda High Commission in Tanzania, Dar es Salaam
208	Uganda High Commission in Nigeria, Abuja
209	Uganda High Commission in South Africa, Pretoria
210	Uganda Embassy in Washington
211	Uganda Embassy in Ethiopia, Addis Ababa
212	Uganda Embassy in China, Beijing
213	Uganda Embassy in Rwanda, Kigali
214	Uganda Embassy in Switzerland, Geneva
215	Uganda Embassy in Japan, Tokyo
217	Uganda Embassy in Saudi Arabia, Riyadh
218	Uganda Embassy in Denmark, Copenhagen
219	Uganda Embassy in Belgium, Brussels
220	Uganda Embassy in Italy, Rome
221	Uganda Embassy in DRC, Kinshasa
223	Uganda Embassy in Sudan, Khartoum
224	Uganda Embassy in France, Paris
225	Uganda Embassy in Germany, Berlin
226	Uganda Embassy in Teheran
227	Uganda Embassy in Moscow
228	Uganda Embassy in Canberra
229	Uganda Embassy in Juba
230	Uganda Embassy in Abu Dhabi
231	Uganda Embassy in Bujumbura
232	Guangzhou Consulate in China
233	Mission in Ankara
234	Mission in Mogadishu
235	Mission in Kuala Lumpur
236	Mission in Mombasa
237	Uganda Embassy in Algeria, Algiers
507	Busia District



Annex 8: Votes That Did Not Submit Wage, Pension and Gratuity Estimates FY2018/19

512	Kabale District
530	Kyenjojo District
532	Luwero District
533	Masaka District
535	Mayuge District
545	Nebbi District
547	Pader District
556	Yumbe District
562	Kiruhura District
563	Koboko District
565	Amuria District
568	Mityana District
576	Buliisa District
585	Lamwo District
596	Serere District
600	Bukomansimbi District
602	Rubirizi District
609	Sheema District
620	Rukiga District
623	Nablatuk District
624	Bugweri District
627	Kapelebyong District
752	Entebbe Municipal Council
753	Fort-Portal Municipal Council
762	Moroto Municipal Council
763	Soroti Municipal Council
773	Iganga Municipal Council
782	Kisoro Municipal Council



ANNEX 9: REVISED IPF PARAMETERS FOR FY 2018/19

A. WAGES, PENSION AND GRATUITY

1. The wage estimates for the FY2018/19 have been based on the following principles:
 - i). The level of the approved budget for FY2017/18 and adjusted for shortfalls. This has been done to ensure that all staff in-post are fully catered for;
 - ii). Ushs 8.2bn has been allocated to new districts of **Nabilatuk, Bugweri, Kassanda, Kwanja, Kapelebyong** and **Kikuube** that will become operational in FY 2018/19 to ensure that Heads of Departments and other critical staff are in place;
 - iii). Ushs 326.7m has been redistributed across the existing districts to cater for the 40% gratuity for the Chairperson of the District Service Commission which had been previously miscalculated; and
 - iv). An additional Ushs22.48bn has been allocated to 100 grant aided secondary schools in 92 districts based on the guidance of Ministry of Education and Sports.

B. PENSION AND GRATUITY

2. The Pension budget for FY 2018/19 is estimated at **UShs 107.56Bn**, using the current budget as a base and adjusting for shortfalls this financial year and projected new retirements submitted by Ministry of Public Service.
3. The Gratuity budget for FY 2018/19 is estimated at **UShs 73.63Bn**. This was based on new retirements as submitted by Accounting Officers' and where no submission was received, their current provision in the budget for FY 2017/18 has been provided.
4. It should however be noted that we have not been able to receive details of new retirees by Name, Title and Salary scale from the Ministry of Public Service to guide Gratuity budgeting in spite of our several requests for this information and follow up.
5. For the case of the newly created districts, the allocation was based on the same level made in the budget for FY 2017/18 to the newly created districts then, as advised by the Ministry of Public Service.
6. Given that Gratuity and Pension/Gratuity Arrears are one-off expenditures, no provision in the IPFs generated off OTIMS has been made to Local Governments for FY 2018/19 unless otherwise advised.

C. COUNCILLORS ALLOWENCES

7. In FY 2017/18 **UShs. 9Bn** was budgeted for under the Ministry of Local Government Vote for Local Council III Councilor's allowances. In the budget for FY 2018/19 the

budget provision is **UShs. 10Bn** and is budgeted for under to the Local Governments as submitted by the Ministry of Local Government

For the newly created six Local Governments, the number of Political Leaders and administrative units (Town Councils, Sub-counties and Municipal Divisions) was obtained based on the data from Uganda Bureau of Statistics.

8. Funds for Ex-Gratia and Councillors allowances and elected Political Leaders are consolidated into Unconditional Grant; as an “of which”.

You are therefore expected to plan as follows:

- i). Municipal Speakers and Deputy District Speakers at a rate of **UShs 400,000 per month;**
- ii). Municipal Deputy Speakers Speakers at a rate of **UShs 300,000 per month;**
- iii). District and Municipal Councillors at a rate of **UShs 250,000 per month;**
- iv). LC1 and LC2 Chairpersons was maintained at the level of the budget in FY 2017/18 i.e **UShs 120,000 per annum.**

D. FUNDING FOR LOCAL GOVERNMENT STATUTORY BODIES

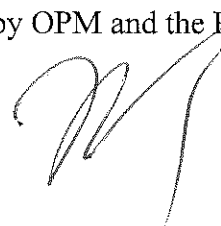
Effective FY 2016/17, Boards and Commissions, including DSC Operational Costs and PAF Monitoring Grants were consolidated into the Unconditional Grant Non-Wage and provision made as an “of-which” under the schedule of Indicative Planning Figures (IPFs) communicated to Local Government Accounting Officers by this Ministry. Boards and Commissions were planned for based on the Uniform operational costs for the Land Boards (**UShs. 7.903m**), Public Accounts Committee (**UShs. 15.005m**) and Contracts Committee (**UShs. 5.212m**).

E. DISTRICT AND URBAN UNCONDITIONAL GRANT – NON-WAGE

9. Effective FY 2016/17, the IPPS Operational Costs, IFMIS Recurrent Costs, were consolidated into the Unconditional Grant Non-Wage and provision made as an “of-which” under the schedule of Indicative Planning Figures (IPFs) communicated to Local Government Accounting Officers by this Ministry. The allocations for the IPPS (**UShs. 25m**) and IFMS (**UShs. 30m**) are uniform for all Local Governments hosting respective sites these systems.

F. DISCRETIONARY DEVELOPMENT EQUALIZATION GRANT (DDEG)

10. The DDEG allocations were prepared using the Urban and the District DDEG allocation formulae as per the guidelines reviewed by all the relevant stakeholders (OPM, MoLG, MoLHUD, MoFPED and LGFC). The DDEG formula has four variables: A constant, rural population, the conflict impact classification by OPM and the Poverty Headcount;



11. The District DDEG has six “of which” windows:

No.	District DDEG	Criteria used
1	o/w PRDP District	Rural Population: UBOS population projections were used. The new local governments' rural population numbers were derived by subtracting the rural population of subcounties that were curved out of 'mother' districts to create the new districts. Poverty headcount: UBOS poverty ratios were used. Poverty ratios are only available at regional level, thus poverty headcount figures for the new districts are derived by multiplying poverty rates with total population. Conflict: Classification by OPM was used. New local governments were provisionally given the same classification as mother districts.
2	o/w LRDP Districts	
3	o/w Other Districts	
4	o/w PRDP Subcounties	
5	o/w LRDP Subcounties	
6	o/w Other Subcounties	

12. The Urban DDEG has five “of which” windows:

No.	Urban DDEG	Criteria used
1	o/w USMID Municipalities	Population: UBOS population projections were used. No new Municipalities were created, so no splits had to be done Poverty headcount: UBOS poverty ratios were used. Conflict: Classification by OPM was used.
2	o/w Non-USMID Municipalities	
3	o/w USMID Division	
4	o/w Non-USMID Divisions	
5	o/w Town Councils -> Different data requirements, since the Town DDEG goes to districts rather than municipalities	Rural Population: UBOS population projections were used. The new local governments' rural population numbers were derived by subtracting the rural population of subcounties that were curved out of 'mother' districts to create the new districts. Poverty Head Count: UBOS poverty ratios were used. Poverty ratios are only available at regional level, thus poverty headcount figures for the new districts are derived by multiplying poverty rates with total population. Conflict: Classification by OPM was used. New local governments were provisionally given the same classification as mother districts. Number of Towns: Number of towns was updated for the towns to become operational in 2017/18 using list verified by MoLG and backed up by instrument from Hon Minister MoLG.

13. The allocations of the USMID grant allocations to the Municipalities are not part of the IPFs to the Local Governments given that the project is ending in FY 2017/18. Accordingly, there is no budget provision in the MTEF that will be communicated under the Second Budget Call Circular (BCC) for FY 2018/19 by PS/ST.

G. TRANSITIONAL DEVELOPMENT GRANTS

14. Relatedly, as you may recall, Government created six new Districts and thirty-seven (37) Town Councils in FY 2017/18 and accordingly, **UShs. 5Bn** was provided as Start-up Costs against the Transitional Development grant under Public Sector Management as

advised by the Ministry of Local Government. **UShs. 5Bn** has been maintained in the budget to cater for new Local Governments that will become operational in FY 2018/19.

15. A total of **UShs. 6Bn** has been allocated as Start up to the six new districts and their respective Town Councils that will become operational in FY 2018/19 as advised by the Ministry of Local Government.
16. The Transitional Development Grant under the sectors of Education (**UShs. 14.14Bn**) and Health (**UShs. 9.2Bn**) to cater for ongoing Projects that have contractual obligations, fund Presidential Pledges and for rehabilitation of District Hospitals respectively have been maintained at the budget level of FY 2017/18 in the MTEF. **It should be noted that no allocation has been made for them to the Local Governments pending submission of the breakdown by the Ministries of Education and Sports and that for Health;**
17. The Transitional Development Grant under the sector of Health for External Financing (**UShs. 2.278Bn**) earmarked for Sanitation and Hygiene in FY 2017/18 was not maintained in the budget for FY 2018/19 to the respective Local Governments given that it is not included in the MTEF to be communicated under the Second Budget Call Circular (BCC) for FY 2018/19 by PS/ST.

H. SECTOR DEVELOPMENT CONDITIONAL GRANTS

18. All sector development grants were maintained at their budget levels for FY 2017/18 except for Health and Education; from which allocations are yet to be received.
19. All sector development conditional grants except the Health Sector Development Grant which has no budget allocation on account of inadequate resources are based on an allocation formula. The data for these allocation formulae was updated for the aforementioned six (6) new Local Governments. Where the necessary data for the allocation formulae was not available, provisional estimates were made based on the demarcations by sub-county as communicated by Uganda Bureau of Statistics. The assumptions made are detailed in the below table:

No.	Grant	Criteria used
1	Water and Environment Development Grant	Estimated Cost of Providing Water Per Capita: Cost estimates are provided by the Ministry of Water and Environment, no updates have been received for FY 18/19 yet. The new districts were provisionally given the same cost estimates as their 'mother' districts. Rural Served Population: The rural served population was split based on the totals rural population between the new districts and the "mother" district Rural Unserved Population: The rural Unserved population is capped at 50,000 unserved pro. The allocation for new districts whose "mother districts" had more than 50,000 was assumed to be 50,000 or more; those Votes whose unserved population was

No.	Grant	Criteria used
		<i>less than 50,000 people were split based on the resultant population between the Lower Local Governments under them.</i>
2	Production and Marketing Development Grant	Population: UBOS population projections were used. The new local governments' population numbers were derived by subtracting the population of sub-counties that were curved out of 'mother' districts to create the new districts. Land Area: UBOS land area data was used. The new local governments' land area was derived by subtracting the land area of sub-counties that were curved out of 'mother' districts to create the new districts. Poverty headcount: UBOS poverty ratios were used. Poverty ratios are only available at regional level, thus poverty headcount figures for the new districts are derived by multiplying poverty rates with total population. Population in Hard to Reach, Hard to Stay: Classification by MoPS was used. New local governments were provisionally given the same classification as mother districts. Rural Population: UBOS population projections were used. The new local governments' rural population numbers were derived by subtracting the rural population of sub-counties that were curved out of 'mother' districts to create the new districts.
3	Works and Transport Development Grant (RTI)	<i>The allocation for RTI is done in OTIMS based on an allocation formulae provided by MoWT based on classification of "old" and "new" districts. Therefore, the allocation to the respective Local Governments was maintained at the level of FY 2017/18 budget apart from the two new Districts of Kwanja and Kapelebyong whose allocation was based on the resultant population of the Lower Local Governments arising from the split between the "Mother Districts" based on data from the Uganda Bureau of Statistics.</i>

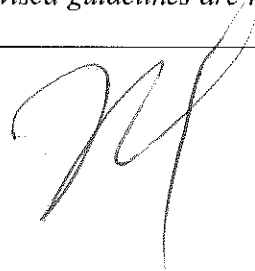
I. SECTOR NON-WAGE CONDITIONAL GRANTS

20. Only the Water, Social Development and Production and Marketing non-wage recurrent grants are formula driven and the data for these allocation formulae was updated for the new Local Governments.
21. Support Services – Urban Water grants do not have allocation formulae; their allocations are determined by the Line Ministries. While awaiting allocations from these ministries, the allocation for new districts was estimated by splitting the 'mother' and new districts population figures by sub-county.
22. Details for each grant are provided in the below table:

No.	Grant	Criteria used
Water Non-Wage Recurrent		
6	o/w Rural Water & Sanitation	Rural Population: UBOS population projections were used. The new local governments' rural population numbers were derived

No.	Grant	Criteria used
		by subtracting the rural population of sub-counties that were curved out of 'mother' districts to create the new districts. Land Area: UBOS land area data was used. The new local governments' land area was derived by subtracting the land area of sub-counties that were curved out of 'mother' districts to create the new districts. Hard to Reach, Hard to Stay: Classification by MoPS was used. New local governments were provisionally given the same classification as mother districts.
7	o/w Natural Resources & Environment	Same as above, but including one more variable. Poverty headcount: UBOS poverty ratios were used. Poverty ratios are only available at regional level, thus poverty headcount figures for the new districts are derived by multiplying poverty rates with total population.
8	Support Services – Urban Water	No allocation formula: There is no allocation formula for the urban water grant, so the allocations from FY 18/19 were maintained in the MTEF. No allocation was made and was split off, since the new districts do not have an urban center that qualifies for the grant.
Social Development Non-Wage Recurrent		
9	o/w Social Development	Population and Population of School Going Age: UBOS population projections were used. The new local governments' rural population numbers were derived by subtracting the rural population of sub-counties that were curved out of 'mother' districts to create the new districts. Poverty headcount: UBOS poverty ratios were used. Poverty ratios are only available at regional level, thus poverty headcount figures for the new districts are derived by multiplying poverty rates with total population. Hard to Reach, Hard to Stay: Classification by MoPS was used. New local governments were provisionally given the same classification as mother districts.
Production and Marketing Non-Wage Recurrent		
11	Production and Marketing	Formula Rollout: As agreed with MAAIF in FY 15/16, 40% of the grant is allocated using the allocation formula, and 60% is allocated on the basis of the FY 16/17 allocation. Population: UBOS population projections were used. The new local governments' population numbers were derived by subtracting the population of sub-counties that were curved out of 'mother' districts to create the new districts. Poverty headcount: UBOS poverty ratios were used. Poverty ratios are only available at regional level, thus poverty headcount figures for the new districts are derived by multiplying poverty rates with total population. Land Area: UBOS land area data was used. The new local governments' land area was derived by subtracting the land area of sub-counties that were curved out of 'mother' districts to create the new districts. Population in Hard to Reach, Hard to Stay: Classification by MoPS was used. New local governments were provisionally given the same classification as mother districts.

No.	Grant	Criteria used
		<i>In the Budget of FY 2017/18, Ushs 39.6bn was appropriated under Ministry of Agriculture, Animal Industries and Fisheries (MAAIF) for onward transfer to Local Governments for Agriculture Extension Workers. In FY 2018/19, these funds will be incorporated and transferred to Local Government Votes as is the case with the other grants but the allocation will not be made until the criteria for its allocation and revised guidelines are received from MAAIF</i>



ANNEX 10: ESTIMATES OF LOCALLY RAISED REVENUE

Vote	Local Government	Locally Raised Revenues
501	Adjumani District	329,377,252
502	Apac District	717,020,000
503	Arua District	1,318,540,000
504	Bugiri District	354,228,831
505	Bundibugyo District	477,312,000
506	Bushenyi District	640,229,947
507	Busia District	270,158,137
508	Gulu District	721,533,380
509	Hoima District	2,608,848,557
510	Iganga District	422,800,204
511	Jinja District	5,039,581,996
512	Kabale District	513,289,597
513	Kabarole District	813,489,000
514	Kaberamaido District	536,387,216
515	Kalangala District	904,298,000
517	Kamuli District	946,665,256
518	Kamwenge District	772,208,000
519	Kanungu District	882,465,609
520	Kapchorwa District	342,421,837
521	Kasese District	4,529,791,539
522	Katakwi District	869,487,082
523	Kayunga District	1,424,645,921
524	Kibaale District	375,455,989
525	Kiboga District	1,002,875,156
526	Kisoro District	653,255,216
527	Kitgum District	1,074,470,638
528	Kotido District	181,560,000
529	Kumi District	301,001,000
530	Kyenjojo District	242,500,000
531	Lira District	634,771,147
532	Luwero District	412,119,190
533	Masaka District	261,954,438
534	Masindi District	999,542,937
535	Mayuge District	709,479,094
536	Mbale District	1,184,563,359
537	Mbarara District	2,102,682,150
538	Moroto District	677,600,000
539	Moyo District	763,955,832
540	Mpigi District	1,217,795,918
541	Mubende District	1,065,690,022
542	Mukono District	1,583,701,000
543	Nakapiripirit District	249,043,000
544	Nakasongola District	1,284,055,790
545	Nebbi District	420,929,502
546	Ntungamo District	1,380,399,000
547	Pader District	759,076,000
548	Pallisa District	616,577,055
549	Rakai District	721,690,000
550	Rukungiri District	768,328,758
551	Sembabule District	615,344,887
552	Sironko District	382,010,000
553	Soroti District	548,600,000
554	Tororo District	2,799,324,022
555	Wakiso District	12,909,049,867
556	Yumbe District	663,992,300

ANNEX 10: ESTIMATES OF LOCALLY RAISED REVENUE

Vote	Local Government	Locally Raised Revenues
557	Butaleja District	339,112,179
558	Ibanda District	823,520,799
559	Kaabong District	284,492,856
560	Isingiro District	500,000,000
561	Kaliro District	524,979,400
562	Kiruhura District	1,460,878,360
563	Koboko District	504,866,000
564	Amolatar District	566,918,023
565	Amuria District	1,115,637,845
566	Manafwa District	518,702,739
567	Bukwo District	323,159,000
568	Mityana District	690,371,877
569	Nakaseke District	1,391,640,645
570	Amuru District	473,040,000
571	Budaka District	231,458,000
572	Oyam District	836,521,642
573	Abim District	207,916,138
574	Namutumba District	422,985,298
575	Dokolo District	226,500,000
576	Bulisa District	686,343,166
577	Maracha District	215,062,025
578	Bukedea District	655,266,795
579	Bududa District	215,357,900
580	Lyantonde District	701,426,000
581	Amudat District	147,558,680
582	Bulkwe District	882,579,000
583	Buyende District	335,714,632
584	Kyegegwa District	241,999,602
585	Lamwo District	200,000,000
586	Otuke District	139,794,000
587	Zombo District	1,047,898,025
588	Alebtong District	369,087,460
589	Bulambuli District	177,250,000
590	Buvuma District	488,227,000
591	Gomba District	565,472,500
592	Kiryandongo District	1,190,480,730
593	Luuka District	134,600,000
594	Namayingo District	415,000,000
595	Ntoroko District	675,820,000
596	Serere District	1,013,217,983
597	Kyankwanzi District	525,164,157
598	Kalungu District	745,375,659
599	Lwengo District	964,772,861
600	Bukomansimbi District	141,200,000
601	Mitooma District	320,041,100
602	Rubirizi District	472,951,015
603	Ngora District	779,638,658
604	Napak District	220,000,000
605	Kibuku District	71,994,000
606	Nwoya District	829,105,945
607	Kole District	256,733,159
608	Butambala District	132,838,000
609	Sheema District	561,962,695
610	Buhweju District	197,656,850
611	Agago District	286,700,000

ANNEX 10: ESTIMATES OF LOCALLY RAISED REVENUE

Vote	Local Government	Locally Raised Revenues
612	Kween District	205,953,000
613	Kagadi District	738,284,000
614	Kakumiro District	404,243,078
615	Omoro District	524,162,031
616	Rubanda District	457,328,156
617	Namisindwa District	386,600,000
618	Pakwach District	100,000,000
619	Butebo District	140,000,000
620	Rukiga District	391,620,836
621	Kyotera District	1,197,028,000
622	Bunyangabu District	361,009,000
751	Arua Municipal Council	2,543,500,000
752	Entebbe Municipal Council	4,313,592,409
753	Fort-Portal Municipal Council	3,003,249,296
754	Gulu Municipal Council	6,861,979,000
755	Jinja Municipal Council	6,374,446,372
757	Kabale Municipal Council	2,544,944,354
758	Lira Municipal Council	1,817,079,519
759	Masaka Municipal Council	4,573,103,000
760	Mbale Municipal Council	3,982,418,750
761	Mbarara Municipal Council	11,208,095,321
762	Moroto Municipal Council	931,270,427
763	Soroti Municipal Council	1,582,719,385
764	Tororo Municipal Council	2,165,491,731
770	Kasese Municipal Council	1,308,002,525
771	Hoima Municipal Council	3,118,040,437
772	Mukono Municipal Council	3,726,275,426
773	Iganga Municipal Council	1,048,001,000
774	Masindi Municipal Council	1,854,692,392
775	Ntungamo Municipal Council	842,345,262
776	Busia Municipal Council	1,083,933,973
777	Bushenyi- Ishaka Municipal Council	859,897,501
778	Rukungiri Municipal Council	885,322,367
779	Nansana Municipal Council	4,684,422,222
780	Makindye Ssabagabo Municipal Council	4,215,296,720
781	Kira Municipal Council	7,511,400,000
782	Kisoro Municipal Council	1,168,020,000
783	Mityana Municipal Council	1,124,115,356
784	Kitgum Municipal Council	740,306,700
785	Koboko Municipal Council	809,551,061
786	Mubende Municipal Council	824,676,757
787	Kumi Municipal Council	725,470,900
788	Lugazi Municipal Council	1,333,520,817
789	Kamuli Municipal Council	576,776,278
790	Kapchorwa Municipal Council	121,636,073
791	Ibanda Municipal Council	695,286,900
792	Njeru Municipal Council	4,584,152,866
793	Apac Municipal Council	185,200,000
794	Nebbi Municipal Council	454,290,000
795	Bugiri Municipal Council	294,059,000
796	Sheema Municipal Council	727,196,653
797	Kotido Municipal Council	358,972,400
	GRAND TOTAL	196,114,142,278



ANNEX 11

GUIDELINES FOR MULTI- SECTORAL HIV & AIDS MAINSTREAMING IN UGANDA



UGANDA AIDS COMMISSION

Under the Office of the President

A - Background

HIV&AIDS is still a burden and a substantial threat to Uganda's socio-economic development, imposing a heavy burden on individuals, families, communities and the nation. Uganda is acknowledged as one of the countries that have mounted the most innovative and successful responses against the HIV and AIDS epidemic, having registered a decline in HIV prevalence from 18% in 1990s to 6.4% in 2005 to 6% in 2016 (UPHIA 2016).

HIV&AIDS mainstreaming in Uganda has been considered as an appropriate and sustainable strategy to address the multifaceted drivers and consequences of the epidemic, although there are notable gaps that hinder the full realization of the mainstreaming goals.

These guidelines therefore provide guidance on how all Ministries, Departments, Agencies/ Local Governments (MDAs/LGs) in Uganda will effectively mainstream HIV&AIDS in their programs, as one of the key strategies to achieve the goal of ending AIDS as a public health threat by 2030.

B Gaps in the current HIV&AIDS Mainstreaming

- i) Some MDAs/LGs are unclear about the impact and the context of sector HIV&AIDS responses, and their institutional and coordination structures;
- ii) The mainstreaming efforts are fragmented, not standardized with ad-hoc implementation of HIV activities, posing a challenge to addressing the impact of HIV&AIDS in sectors;
- iii) Use of different HIV&AIDS mainstreaming approaches and principles which reflect lack of coherence;
- iv) Some MDAs/LGs have not identified Focal Point staff to address HIV and AIDS mainstreaming, while others have assigned staff, who are not at the Senior Management level;

- v) Inadequate allocation and appropriation of resources for HIV&AIDS mainstreaming;
- vi) There is limited integration of HIV&AIDS activities in the MDAs/LGs plans and budgets, and some of them have not developed HIV&AIDS workplace policies

C. Key Steps in HIV&AIDS mainstreaming

- i) Establish HIV&AIDS coordination committee of 7 to 15 members comprising of members of the Senior Management of the MDAs/LGs/ Partner Institution
- ii) Appoint an HIV&AIDS Focal Point Person (staff) at a Senior Management level
- iii) Allocate 0.1% of the MDAs/LGs total budget (excluding pensions, gratuity & transfers) to HIV&AIDS activities. Institutions may mobilize additional resources from other sources to address any funding gaps
- iv) Develop an MDAs/LGs HIV&AIDS Strategic Plan aligned to the National HIV&AIDS Strategic Plan priorities
- v) Develop a work place HIV&AIDS Policy
- vi) Implement planned MDAs/LGs HIV& AIDS activities and submit reports on a quarterly basis to UAC
- vii) Prepare and submit to UAC annual progress reports on HIV&AIDS programing

D. Minimum interventions for HIV&AIDS mainstreaming by MDAs/LGs

To ensure that all MDAs/LGs implement HIV&AIDS mainstreaming activities in a uniform manner, the following set of minimum interventions shall be undertaken;

i. HIV Prevention Interventions;

Conduct HIV&AIDS sensitization at the workplace and in communities
Conduct/refer clients for HIV testing and counseling services both at the workplace and in communities served
Promote Behavior Change Communication interventions including dissemination of Information Education Communication



materials at the work place and within the communities served

Promote HIV prevention interventions that focus on adolescent girls and young women

Promote condom education, distribution and correct/consistent use

Promote access for referral mechanism for Prevention of Mother to Child Transmission and Safe medical Male Circumcision services, Post Exposure Prophylaxis

Engage men in HIV prevention at the work place and within the communities served

ii. Care and Treatment;

Provide effective referrals of staff identified to be living with HIV to access ART.

Support all staff and particularly PLHIV staff through MDAs/LGs medical insurance schemes etc.

iii. Social support and Protection;

Promote psycho-social support for PLHIV at workplace and within communities served including Home Based Care

Establish PLHIV support groups at the workplace and in communities served

Establish and strengthen mechanisms to address stigma and discrimination of PLHIV at the workplace and communities served

iv. Systems Strengthening;

Establish and strengthen HIV&AIDS coordination structures at work place and communities served.

Develop and operationalize HIV & AIDS workplace policy

Prepare and submit period activity reports

Conduct resource mobilization activities to ensure implementation of sector HIV and AIDS plans

Convene quarterly coordination meetings to review progress and planning of activities

- Members of Parliament, Members of Cabinet, Accounting Officers, Heads of Departments and Planners in all MDAs and Local Governments
- HIV/AIDS Focal Points within sectors
- Planners and decision makers in Development/Donor Agencies

F. Financing

To facilitate implementation of the mainstreaming guidelines, the Ministry of Finance, Planning & Economic Development (MOFPED) shall instruct MDAs to allocate 0.1% of their budgets (excluding, pension, gratuity and transfers) for HIV&AIDS interventions.

G - Coordination and Management Structures

Uganda AIDS Commission under the Office of the President shall provide oversight and technical support for the effective HIV&AIDS mainstreaming in all Government MDAs/LGs. UAC will also conduct periodic assessments on the status of implementation of the HIV&AIDS planned activities and budgets in all MDAs/LGs.

For more information contact;

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Website: www.aidsuganda.org

The detailed HIV&AIDS Mainstreaming guidelines can be accessed at the UAC website

E. Users

These guidelines shall be utilized primarily by the following officials;