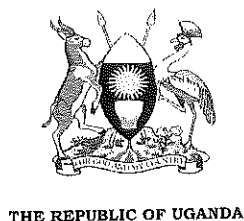


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THE REPUBLIC OF UGANDA

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Planning & Economic  
Development  
Plot 2-12, Apollo Kaggwa  
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P.O. Box 8147  
Kampala  
Uganda

In any correspondence on  
this subject please quote No. BPD/86/427/03

17<sup>th</sup> May, 2019

*All local Government Accounting officers and Directors of Regional referral Hospital*

**SENSITIZATION OF LOCAL GOVERNMENT VOTES TO ASCERTAIN THE  
EFFECTIVENESS OF PROGRAMME BASED BUDGETING (PBB) REFORM ON  
REDUCTION OF DOMESTIC ARREARS IN FY 2019/20, WEDNESDAY, 22<sup>ND</sup> MAY TO 14<sup>TH</sup>  
JUNE, 2019**

As you may be aware, Government has continued to grapple with the Domestic arrears. A Special Audit report by the Auditor General, dated December 2017, shows that the stock of domestic arrears doubled between 2014/15 (June 2015) and 2016/17 (June 2017) from US\$1,325bn to US\$2,908bn respectively as per the Auditor General's Report.

Accordingly, Government contracted Ernest and Young to verify the stock of domestic arrears. However, a number of Local Governments and Referral Hospitals did not provide the required information.

Our understanding is that, Program Based Budgeting (PBB) framework among other key Public Financial Management reforms should have helped to reduce further accumulation of domestic arrears.

In view of the above, we have organized for a field exercise scheduled for Wednesday 22<sup>nd</sup> May 2019 to 14<sup>th</sup> June 2019 to ascertain the following;

- i. The stock of all Domestic Arrears by category and the causes of such arrears by Vote;
- ii. Ascertain the role of PBB framework among other PFM controls in reducing accumulation of further domestic arrears;
- iii. Understanding the causes of arrears in Local Governments/Referral Hospitals with a view of addressing them; and
- iv. Propose appropriate measures for eliminating domestic arrears starting in FY 2019/20.

The purpose of this letter therefore is to, inform you as above, and request you to ensure that your Heads of Department and Procurement Unit are available for the above exercise scheduled to take place on the above dates as per the attached tentative schedule. **Please note that, the group team leaders will call you to confirm dates when they will be available in your respective Local Governments.**

Patrick Ocailap

**For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY**

Copy to: All District Chairperson/ Mayors  
The Permanent Secretary, Ministry of Local Government

*Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

**DRAFT PROGRAMME FOR SENSITIZATION OF LOCAL  
GOVERNMENT VOTES ON THE EFFECTIVENESS OF PROGRAMME  
BASED BUDGETING (PBB) REFORM ON THE REDUCTION OF  
DOMESTIC ARREARS WEDNESDAY, 22<sup>ND</sup> MAY TO 14<sup>TH</sup> JUNE, 2019**

TIME	ACTIVITY	FACILITATOR	CHAIR
9:00 – 9:30am	Courtesy call to the LCV/MAYOR/CAO/TC	Team Leader	RDC
9:30 – 10:00am	Opening Statement	CAO/TC	
10:00-10:30am	Remarks and Key note address	PS/ST	
10:30- 11:15am	Presentation on the trend & stock of Domestic arrears	MoFPED	
11:15- 11:45 am	Causes of Domestic arrears	CAO/TC	
11:45- 12:45 pm	Discussion	All	
1:00 – 2:30 pm	LUNCH		
2:30-3:00pm	Compliance with Commitment Control Systems	Accountant General	CAO/TC
3:00-5:00pm	Discussion on the possible measures to eliminate further accumulation of Domestic Arrears	All	CAO/TC
5:00pm	Way Forward and Departure	All	AO/RDC

**ANNEX I: ARREARS SENSITIZATION ACROSS LOCAL GOVERNMENTS AND RRH MAY, 2019**

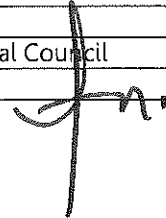
<b>Name</b>	<b>Title</b>	<b>Local Governments</b>
<b>GROUP ONE</b>		
<b>Mr. Ambrose Lotyang (Group Leader)</b>	<b>Principal Economist</b>	Amolatar District
Ms. Maklean Kwesiga	Economist	Abim District
Ms. Aphia Ainembabazi	Personal Secretary	Kotido District
		Kotido Municipal Council
		Kaabong District
		Moroto District
		Moroto Municipal Council
		Napak District
		Katakwi District
		Nakapiripirit District
		Amudat District
		Bukwo District
		Kween District
		Kapchorwa District
		Kapchorwa Municipal Council
		Sironko District
		Bulambuli District
		Mbale District
		Mbale Municipal Council
<b>GROUP TWO</b>		
<b>Mr. Robert K. Ssekate (Group Leader)</b>	<b>Principal Economist</b>	Kaberaido District
Ms. Colleen Tumwine	Economist	Serere District
Ms. Phionah Natamba	Economist	Amuria District
Ms. Doreen Watela Sakwa	Database Programmer	Soroti District
		Soroti Municipal Council
		Kumi District
		Kumi Municipal Council
		Ngora District
		Bukedea District
		Butaleja District
		Bududa District
		Manafwa District
		Namisindwa District
		Tororo District
		Tororo Municipal Council
		Busia District
		Busia Municipal Council
		Budaka District
		Namayingo District
		Lugazi Municipal Council

**ANNEX I: ARREARS SENSITIZATION ACROSS LOCAL GOVERNMENTS AND RRH MAY, 2019**

<b>Name</b>	<b>Title</b>	<b>Local Governments</b>
<b>GROUP THREE</b>		
<b>Mr. John Muheirwoha (Group Leader)</b>	<b>Assistant Commissioner</b>	Lyantonde District
Mr. Emmanuel Ogwang	Senior Economist	Lwengo District
Mr. Elly Ahimbisibwe	Web. Admin.	Masaka District
Ms. Florence Kemigisha	IT Support	Masaka Municipal Council
		Rakai District
		Kyotera District
		Ssembabule District
		Bukomansimbi District
		Kalungu District
		Kalangala District
		Butambala District
		Mpigi District
		Gomba District
		Kira Municipal Council
		Kayunga District
		Mukono District
		Mukono Municipal Council
		Nansana Municipal Council
		Entebbe Municipal Council
		Makindye-ssabagabo Municipal Council
<b>GROUP FOUR</b>		
<b>Mr. Henry Karoro (Group Leader)</b>	<b>Principal Economist</b>	Bugiri District
Ms. Stella Nekesa	Economist	Bugiri Municipal Council
Ms. Betty Nonswata	Economist	Kibuku District
Ms. Christine Nakalema	IT Support	Pallisa District
		Butebo District
		Namutumba District
		Iganga District
		Iganga Municipal Council
		Mayuge District
		Buyende District
		Kamuli District
		Kamuli Municipal Council
		Luuka District
		Jinja District
		Jinja Municipal Council
		Njeru Municipal Council
		Kaliro District
		Buvuma District
		Bulkwe District
<b>GROUP FIVE</b>		
<b>Mr. Godwin Kakama (Group Leader)</b>	<b>Commissioner/BPED</b>	Ibanda District
Ms. Carol Cindy A. Abigaba	Database Programmer	Ibanda Municipal Council
Mr. Ivan Kasozi	Economist	Kiruhura District
Ms. Christine Kanyesige	Personal Secretary	Kazo District
		Mbarara District
		Mbarara Municipal Council
		Rwampara District
		Kisoro District
		Kisoro Municipal Council
		Kanungu District
		Rubanda District
		Kabale District
		Kabale Municipal Council
		Rukiga District

**ANNEX I: ARREARS SENSITIZATION ACROSS LOCAL GOVERNMENTS AND RRH MAY, 2019**

<b>Name</b>	<b>Title</b>	<b>Local Governments</b>
		Rukungiri District
		Rukungiri Municipal Council
		Ntungamo District
		Ntungamo Municipal Council
		Isingiro District
		Bushenyi District
		Bushenyi-ishaka Municipal Council
		Mitooma District
		Sheema District
		Sheema Municipal Council
		Buhweju District



**ANNEX I: ARREARS SENSITIZATION ACROSS LOCAL GOVERNMENTS AND RRH MAY, 2019**

<b>Name</b>	<b>Title</b>	<b>Local Governments</b>
<b>GROUP SIX</b>		
<b>Mr. Anthony Okello (Group Leader)</b>	<b>Senior Economist</b>	Bulisa District
Ms. Diana Katisi	Economist	Masindi District
Ms. Josephine Nakitto	Web. Admin.	Masindi Municipal Council
Mr. Tom Kajungu	IT Support	Holma District
		Holma Municipal Council
		Mubende District
		Mubende Municipal Council
		Kagadi District
		Kakumiro District
		Kibaale District
		Kyegegwa District
		Kyenjojo District
		Kamwenge District
		Karenga District
		Fort-portal Municipal Council
		Bundibugyo District
		Kabarole District
		Bunyangabo District
		Ntoroko District
		Kasese District
		Kasese Municipal Council
		Rubirizi District
<b>GROUP SEVEN</b>		
<b>Mr. Oloo Joseph Majanga (Group Leader)</b>	<b>Principal Economist</b>	Maracha District
Mr. Opio Samuel	FDO	Moyo District
Mr. Asuman Baguma	IT Support	Obongi District
		Yumbe District
		Arua District
		Arua Municipal Council
		Madi-Okollo District
		Koboko District
		Koboko Municipal Council
		Zombo District
		Kitgum District
		Kitgum Municipal Council
		Lamwo District
		Amuru District
		Omoro District
		Gulu District
		Gulu Municipal Council
		Nebbi District
		Nebbi Municipal Council
		Pakwach District
		Adjumani District
		Oyam District
<b>GROUP EIGHT</b>		
<b>Ms. Esther Ayebare (Group Leader)</b>	<b>Senior Economist</b>	Kole District
Mr. Arinda Gibson	Economist	Alebtong District
Mr. Stuart Gordon Katungi	Database Programmer	Otuke District
Ms. Racheal Muteesi	Personal Secretary	Lira District
		Lira Municipal Council
		Apac District
		Apac Municipal Council
		Pader District
		Dokolo District

ANNEX I: ARREARS SENSITIZATION ACROSS LOCAL GOVERNMENTS AND RRH MAY, 2019

Name	Title	Local Governments
		Agago District
		Nwoya District
		Kiryandongo District
		Nakasongola District
		Luwero District
		Nakaseke District
		Kyankwanzi District
		Kiboga District
		Wakiso District
		Mityana District
		Mityana Municipal Council

