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THE REPUBLIC OF UGANDA

Ministry of Finance, Planning & Economic
Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
UGANDA

In any correspondence on

this subject please quote: No. BPD 86/150/01

7th December, 2020

Local Government Accounting Officers

SUBMISSION OF COPIES OF PAYMENT CERTIFICATES FOR UGIFT UNSPENT BALANCES FOR FY 2019/20

Reference is made to your various correspondences requesting for Supplementary Budgets and corresponding Cash Limits for UGIFT Unspent balances for FY 2019/20.

Further reference is made to the resolution of Parliament dated 21st October, 2020 approving the Supplementary Expenditure Schedules No.1 & 2 and Addendum 1 to Schedule 2 for FY 2020/21. This supplementary among others included UGIFT Unspent balances for FY 2019/20, (copy attached).

In order to enable this Ministry, proceed with issuance of Cash Limits and other processes regarding your supplementary budgets, we request for submission of additional information in form of **paid and pending payment certificates issued in FY 2019/20.**

The purpose of this Letter therefore, is to inform you as above and request Local Government Accounting Officers with UGIFT Unspent balances for FY 2019/20 to submit copies of payment Certificates by **Friday 11th December, 2020** to enable this Ministry finalize the processes of issuance of cash limits and subsequent Supplementary budgets for UGIFT Unspent balances.

Patrick Ocailap

FOR: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Permanent Secretary, Ministry of Local Government
The Permanent Secretary, Ministry of Health
The Permanent Secretary, Ministry of Education and Sports
All Resident District Commissioners
All District Chairpersons
All Municipal Mayors.

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

The Permanent Secretary, Ministry of Agriculture, Animal Industry and Fisheries

The Executive Director, NEMA

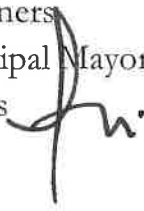
The Executive Director, PPDA

The Commission Secretary, Local Government Finance Commission

All Resident District Commissioners

All District Chairpersons/Municipal Mayors

All Chief Administrative Officers



Uganda
Vision

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"



PARLIAMENT OF UGANDA

OFFICE OF THE CLERK TO PARLIAMENT

Parliament House, Plot Nos.16-18, Parliament Avenue; P. O. Box 7178, Kampala-Uganda
Direct lines: +256(0)414-377150/152; General line: +256(0)414-377000, E-mail: clerk@parliament.go.ug

In any correspondence on
this subject please quote No.AC-263/493/01

21st October 2020

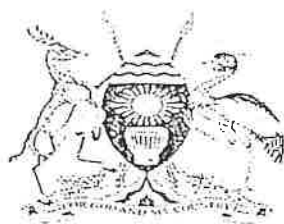
The Hon. Minister of Finance, Planning and Economic Development,
Ministry of Finance, Planning and Economic Development,
KAMPALA

**RE: RESOLUTION OF PARLIAMENT ON THE SUPPLEMENTARY EXPENDITURE
SCHEDULES NO.1 AND NO. 2 AND ADDENDUM 1 TO SCHEDULE 2 FOR THE
FINANCIAL YEAR 2020/21**

Please find attached here-with the resolution of Parliament on
Supplementary Expenditure Schedules No. 1 and 2 and addendum 1 to
Schedule 2, which was duly considered and adopted by Parliament on
Tuesday 20th October 2020, for your further action.

Paul G. Wabwire
For: **CLERK TO PARLIAMENT**

C.C The Rt. Hon. Speaker
C.C The Rt. Hon. Deputy Speaker
C.C The Rt. Hon. Prime Minister/Leader of Government Business
C.C The Hon. Leader of Opposition in Parliament
C.C The Hon. Government Chief Whip
C.C The Attorney General
C.C The Hon. Chief Opposition Whip
C.C The Auditor General
C.C The Permanent Secretary/Secretary to the Treasury (MOFPED)
C.C The Permanent Secretary, Office of the Prime Minister
C.C The Solicitor General
C.C The Accountant General, Ministry of Finance, Planning and Economic
Development



PARLIAMENT OF UGANDA

RESOLUTION OF PARLIAMENT ON THE SUPPLEMENTARY EXPENDITURE SCHEDULES NO. 1 AND 2 AND THE ADDENDUM TO SCHEDULE 2 FOR THE FINANCIAL YEAR 2020/21

The Parliament of Uganda considered the Supplementary expenditure schedules No. 1 and 2 and the Addendum to Supplementary Schedule 2 for the Financial Year 2020/21 on Tuesday 20th October 2020, and appropriated as follows:

Schedule	Recurrent (UGX billions)	Development (UGX billions)	Total
Schedule No.1	1,302,375,387,693	55,106,780,415	1,357,482,168,108
Schedule No.2	552,553,859,780	1,430,294,410,398	1,982,848,270,178
Addendum No.1 to Sch. 2	187,579,021,208	201,788,737,444	389,367,758,652
Total	2,042,508,268,681	1,687,189,928,257	3,729,698,196,938

The detailed breakdown of the approved allocations are contained here-in-after:

Supplementary Expenditure Estimates supplied under Schedule No.2 for FY
2020/21

Vote Code	Vote Name	Recurrent (Ushs)
002	State House	250,000,000,000
004	Ministry of Defence and Veteran Affairs	24,514,140,700
006	Ministry of Foreign Affairs	2,439,719,080
008	Ministry of Finance, Planning & Economic Dev't	95,600,000,000
014	Ministry of Health	50,000,000,000
102	Electoral Commission	50,000,000,000
116	National Medical Stores	50,000,000,000
144	Uganda Police Force	30,000,000,000
	TOTAL RECURRENT	552,553,859,780

Vote Code	Vote Name	Development (Ushs)
004	Ministry of Defence and Veteran Affairs	1,100,000,000,000
016	Ministry of Works and Transport	220,000,000,000
152	NAADS	100,000,000,000
512	Kabale District	370,545,451
517	Kamuli District	914,159,286
522	Katakwi District	28,906,130
524	Kibaale District	159,030,355
527	Kitgum District	599,091,800
539	Moyo District	6,429,800
544	Nakasongola District	54,761,434
550	Rukungiri District	73,760,000

Vote Code	Vote Name	Development (Ushs)
551	Sembabule District	582,050,254
556	Yumbe District	856,856,505
561	Kaliro District	22,283,072
562	Kiruhura District	359,955,935
568	Mityana District	250,604,914
570	Amuru District	1,018,718,213
571	Budaka District	1,336,316,990
581	Amudat District	426,700,000
584	Kyegegwa District	259,765,919
585	Lamwo District	109,970,715
596	Serere District	466,741,737
602	Rubirizi District	283,823,910
606	Nwoya District	439,429,167
607	Kole District	343,702,418
609	Sheema District	180,434,872
611	Agago District	912,766,576
625	Kasanda District	231,347,821
770	Kasese Municipal Council	6,257,124
	TOTAL DEVELOPMENT	1,430,294,410,398