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Ministry of Finance, Planning &  
Economic Development,  
P.O. Box 8147  
Kampala, Uganda

**BPD 267/268/01**

18<sup>th</sup> November 2022

All Accounting Officers (*Central and Local Government Votes*)

**SUBMISSION OF DETAILS OF SUPPLEMENTARY EXPENDITURE  
UNDER SCEHDULE No.1 FOR FY 2022/23**

I draw your attention to the attached letters to the Auditor General dated 27<sup>th</sup> October, 2022 requesting for authorization of Supplementary Expenditure under Schedule No.1 for FY 2022/23 as well as a statutory revision for treasury operations, pension and gratuity for FY 2022/23.

As you are aware, all Budget Preparation and Execution is carried out on the PBS and the IFMS. Accordingly, in line with the attached letter approving Supplementary Expenditure under Schedule No.1 for FY 2022/23, all accounting Officers should submit the following on the PBS to facilitate upload on the IFMS:

- i. A scanned cover letter for the Supplementary request;
- ii. Revised Annual Workplan; and
- iii. Detailed Supplementary Expenditure Estimates.

The purpose of this letter therefore, is to request you to submit this information not later than **Friday, 25<sup>th</sup> November, 2022**.

Patrick Ocailap

**FOR: PERMANENT SECRETARY/SECRETARY TO THE TREASURY**

C.c Hon. Minister of Finance, Planning and Economic  
Development  
All Hon. Ministers of State for Finance, Planning and  
Economic Development  
The Auditor General

*Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*



**BPD/267/268/01**

27<sup>th</sup> October 2022

Auditor General,  
Office of the Auditor General,  
**KAMPALA.**

**SUPPLEMENTARY EXPENDITURE FOR FY 2022/23**

1. Reference is made to my attached letter dated 9<sup>th</sup> September, 2022 on the above subject.
2. The Approved Budget for FY 2022/23 is **Ushs 48.130 Trillion**, therefore, the 3% legal limit, in line with the Section 25 of the PFMA, 2015 is **Ushs 1.443 Trillion**. Of this, **Ushs 839.882 billion** has already been issued under Supplementary Expenditure Schedule 1 for FY 2022/23.
3. Subsequently, only **Ushs 604.038 Billion** can fit within the 3% legal limit for approval by the Minister as per the PFMA, 2015. In addition to the supplementary already authorized, we have received additional requests as summarized below:

a) Wage enhancements	-	402.401 Billion
b) Security	-	27.653 Billion
c) <u>Government Commitments</u>	-	<u>39.282Billion</u>
<b>Total</b>	-	<b><u>469.336 Billion</u></b>

4. **Vote 002 – State House: Ushs 11 billion** for classified expenditure.
5. **Vote 008 – Ministry of Finance, Planning and Economic Development: Ushs 2.473 billion** to cater for Uganda Telecommunications Corporation Limited (UTCL) board expenses constituted to superintend over the affairs of UTCL.
6. **Vote 016 - Ministry of Works and Transport: Ushs 3.488 billion** for the completion of critical works at Uganda Martyrs Catholic Shrine, Namugongo. This is required to complete the


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Presbytery that is at risk of collapse because of rainwater that has continued to penetrate it since 2015.

7. **Vote 018 – Ministry of Gender, Labour and Social Development: Ushs 2.590 billion** for the rehabilitation of the National Mosque.
8. **Vote 101 – Judiciary: Ushs 1.653 Bn** for handling of the security threats against judges and other public officers.
9. **Vote 139 – Petroleum Authority of Uganda: Ushs 11 billion** for monitoring of oil companies, advisory services and establishment of environmental safety management systems.
10. **Vote 144 – Uganda Police: Ushs 26 Bn** for maintenance of CCTV equipment.
11. **Vote 301 – Makerere University: Ushs 8 Bn** for renovation of Lumumba and Mary Stuart Halls given that the two halls of residence are no longer habitable which has increased pressure on the already constrained student accommodation facilities.
12. **Vote 532 – Uganda Embassy in Somalia, Mogadishu: Ushs 731 million** to meet Shortfalls on salaries, security, maintenance, and repairs.
13. **Various Central and Local Government Votes: Ushs 402.401 billion** to meet wage shortfalls. These have arisen due to new Policy to enhance the wages of scientists in FY 2022/23.
14. The purpose of this letter therefore, is to request you to allow an expenditure of the above amount, in line with Section 25 of the Public Finance Management Act 2015.

  
Matia Kasaija (MP)

**MINISTER OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT**

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*Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

# Annex 2: Wage Shortfalls for FY 2022/23

Vote Code	Vote Name	C.G	Sec. Educ (Sci)	Tertiary	Agric Extension	LG-Sci	PHC	Total
001	Office of the President	156,000,000						156,000,000
002	State House	598,800,000						598,800,000
003	Office of the Prime Minister	51,253,286						51,253,286
004	Ministry of Defence & Veteran Affairs	2,360,000,000						2,360,000,000
005	Ministry of Public Service	214,200,000						214,200,000
006	Ministry of Foreign Affairs	14,400,000						14,400,000
007	Ministry of Justice and Constitutional Affairs	39,000,000						39,000,000
008	Ministry of Finance, Planning & Economic Development	195,000,000						195,000,000
010	Ministry of Agriculture, Animal, Industry & Fisheries	1,378,200,000						1,378,200,000
011	Ministry of Local Government	28,200,000						28,200,000
012	Ministry of Lands, Housing & Urban Development	2,174,114,948						2,174,114,948
013	Ministry of Education and Sports	7,245,873,400						7,245,873,400
014	Ministry of Health	469,200,000						469,200,000
015	Ministry of Trade, Industry and Cooperatives	74,400,000						74,400,000
016	Ministry of Works and Transport	889,200,000						889,200,000
017	Ministry of Energy and Mineral Development	784,800,000						784,800,000
018	Ministry of Gender, Labour and Social Development	133,340,301						133,340,301
019	Ministry of Water and Environment	713,328,467						713,328,467
020	Ministry of Information & National Guidance	98,400,000						98,400,000
021	East African Community Affairs	4,800,000						4,800,000
022	Ministry of Tourism, Wildlife and Antiquities	281,162,825						281,162,825
112	Ethics and Integrity	7,200,000						7,200,000
114	Uganda Cancer Institute	784,800,000						784,800,000
115	Uganda Heart Institute	253,200,000						253,200,000
120	National Citizenship and Immigration Control	14,400,000						14,400,000
122	Kampala Capital City Authority	17,677,041,768						17,677,041,768
132	Educational Service Commission	7,200,000						7,200,000
134	Directorate of Public Prosecutions	17,400,000						17,400,000
134	Health Service Commission	14,400,000						14,400,000
142	National Agricultural Research Organization (NARO)	1,000,000,000						1,000,000,000
144	Uganda Police Force	7,078,800,000						7,078,800,000
145	Uganda Prisons	2,029,800,000						2,029,800,000
146	Public Service Commission	7,200,000						7,200,000
148	Judicial Service Commission	7,200,000						7,200,000
151	Uganda Blood Transfusion Service (UBTS)	495,000,000						495,000,000
156	Uganda Land Commission	17,400,000						17,400,000
158	Internal Security Organization (ISO)	500,000,000						500,000,000
159	External Security Organization (ESO)	500,000,000						500,000,000
401	Mulago Hospital Complex	4,359,000,000						4,359,000,000
402	Banabika Hospital	512,400,000						512,400,000
403	Arua Referral Hospital	627,000,000						627,000,000
404	Port Portal Referral Hospital	825,000,000						825,000,000
405	Culu Referral Hospital	825,600,000						825,600,000
406	Hoima Referral Hospital	890,400,000						890,400,000
407	Jimba Referral Hospital	582,600,000						582,600,000
408	Kabale Referral Hospital	569,400,000						569,400,000
409	Kasesa Referral Hospital	675,600,000						675,600,000
410	Mbale Referral Hospital	954,600,000						954,600,000
411	Soroti Referral Hospital	637,200,000						637,200,000
412	Lira Referral Hospital	815,400,000						815,400,000
413	Mbarara Referral Hospital	577,200,000						577,200,000

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## Annex 2: Wage Shortfalls for FY 2022/23

911	Murungu District	2,856,802,117	552,927,261	283,200,000	211,800,000	890,400,000	4,795,129,377
917	Padet District	855,797,048	372,398,517	100,800,000	73,800,000	369,600,000	2,772,395,565
919	Pallisa District	811,967,098	277,304,047	177,000,000	114,000,000	622,800,000	2,003,071,144
920	Rakai District	1,143,668,490	220,873,101	182,400,000	163,200,000	813,000,000	2,523,141,591
924	Rukunji District	2,311,486,582	653,011,663	282,600,000	116,400,000	588,000,000	3,951,498,246
926	Sembabule District	1,150,315,063	142,009,886	187,200,000	135,000,000	325,200,000	1,939,724,948
929	Sironko District	1,541,749,165	562,576,506	82,200,000	114,000,000	661,200,000	2,399,149,165
930	Soroti District	815,782,803	703,083,304	145,200,000	56,400,000	277,200,000	1,857,159,399
932	Tarimo District	1,668,507,551	529,771,305	203,715,792	142,800,000	985,800,000	3,703,006,647
933	Wakiso District	6,712,428,683	402,761,437	150,000,000	504,000,000	758,400,000	8,654,599,958
934	Yumbe District	1,287,778,256	417,720,436	274,800,000	96,600,000	616,200,000	2,678,139,663
936	Buranga District	1,223,651,057	141,473,164	102,600,000	86,400,000	538,200,000	2,368,571,493
935	Humusa District	1,025,838,586	306,956,614	178,800,000	180,000,000	196,800,000	1,722,911,750
939	Kamungu District	499,315,702	326,962,664	86,400,000	36,000,000	266,400,000	1,195,112,316
947	Isingiro District	2,602,141,058	440,200,747	223,800,000	132,600,000	592,200,000	3,877,703,722
949	Kahira District	1,097,961,213	122,400,000	156,600,000	105,000,000	296,400,000	2,113,561,960
949	Kinuhira District	806,698,813	157,200,000	165,600,000	105,000,000	378,000,000	1,455,298,813
949	Koboko District	597,182,539	196,308,966	172,800,000	81,000,000	269,400,000	1,087,382,539
949	Amuria District	964,914,580	416,603,936	197,400,000	67,800,000	369,000,000	1,448,326,803
949	Manafwa District	1,017,948,276	172,800,000	157,200,000	66,600,000	531,000,000	2,015,718,515
949	Bukwo District	1,348,279,411	495,322,649	201,000,000	154,200,000	286,800,000	1,788,348,276
949	Mityana District	1,345,929,666	43,200,000	135,600,000	91,200,000	873,600,000	1,879,879,411
949	Nakaseke District	1,467,874,758	201,000,000	154,200,000	84,800,000	213,600,000	2,446,329,666
949	Amuru District	404,526,863	138,949,402	93,600,000	145,800,000	379,800,000	3,160,197,407
949	Budaka District	1,388,353,838	262,200,000	262,200,000	80,400,000	307,200,000	1,957,153,838
949	Oyam District	1,083,104,606	108,137,081	72,000,000	65,400,000	369,600,000	2,392,722,947
949	Alim District	927,553,966	396,443,165	151,800,000	63,600,000	252,600,000	1,791,997,131
949	Namutumba District	908,085,256	251,134,555	238,800,000	66,600,000	320,400,000	1,785,019,811
949	Dokolo District	495,842,878	125,400,000	50,400,000	73,800,000	399,600,000	1,071,242,878
949	Maracha District	658,758,015	402,020,253	145,800,000	63,600,000	495,000,000	1,373,358,015
949	Hukera District	886,265,472	20,297,992	175,800,000	52,800,000	289,200,000	1,797,685,725
949	Bududa District	1,198,638,498	96,302,773	46,200,000	67,800,000	423,000,000	2,038,536,490
949	Lyamondo District	976,868,951	75,600,000	75,600,000	121,200,000	372,600,000	1,610,171,723
949	Amudat District	289,112,115	199,399,050	203,400,000	125,400,000	258,000,000	572,312,115
949	Bulawe District	1,193,200,030	128,400,000	143,400,000	91,200,000	325,200,000	2,089,799,080
949	Buvende District	741,784,053	108,000,000	161,400,000	63,600,000	295,200,000	1,253,584,053
949	Kwigugwa District	1,157,954,523	108,000,000	108,000,000	89,400,000	308,400,000	1,717,754,523
949	Lamwo District	677,633,782	415,036,757	252,000,000	100,800,000	267,000,000	1,144,433,782
949	Cluske District	638,444,078	185,416,945	230,400,000	81,000,000	417,600,000	1,561,680,836
949	Zomba District	562,599,078	185,416,945	230,400,000	81,000,000	417,600,000	1,561,680,836
949	Althron District	790,011,269	380,441,998	175,800,000	93,600,000	247,200,000	1,635,420,312
949	Buhambuli District	1,012,910,268	386,264,087	141,000,000	102,600,000	418,800,000	1,433,828,214
949	Buvuma District	377,520,798	188,400,000	134,400,000	134,400,000	244,800,000	1,741,910,268
949	Cromba District	1,204,124,680	175,800,000	175,800,000	93,600,000	247,200,000	945,120,795
949	Kiryandongo District	833,778,102	386,264,087	141,000,000	102,600,000	418,800,000	2,101,166,678
949	Lutaka District	1,161,824,313	107,400,000	232,800,000	88,200,000	310,200,000	1,882,442,188
949	Namayinga District	778,432,183	53,400,000	178,800,000	49,200,000	246,000,000	1,564,424,313
949	Nioroko District	424,066,248	189,933,424	112,800,000	142,800,000	460,800,000	1,409,632,183
949	Serere District	884,016,037	138,000,000	138,000,000	67,800,000	333,000,000	989,268,248
949	Kyamukwini District	1,554,895,335	207,625,984	158,400,000	153,000,000	360,600,000	2,141,052,239
949	Kalungu District	1,554,895,335	207,625,984	158,400,000	153,000,000	360,600,000	1,422,816,037
949	Kalungu District	1,554,895,335	207,625,984	158,400,000	153,000,000	360,600,000	2,434,521,319

7.13	Kisumu Municipal Council	104,770,480	148,212,948	10,200,000	34,800,000	14,400,000	312,383,428	
7.21	Mt Kenya Municipal Council	849,686,271	219,051,645	7,200,000	30,600,000	100,800,000	1,207,337,916	
7.14	Kilgum Municipal Council	194,760,868	357,626,246	14,400,000	37,200,000	7,200,000	611,187,114	
7.15	Koboko Municipal Council	377,432,851		21,600,000	50,400,000	103,800,000	553,232,851	
7.23	Mulbende Municipal Council	376,294,396	797,914,821	10,200,000	27,600,000	28,800,000	1,240,809,217	
7.17	Kumu Municipal Council	266,870,059	223,738,455	14,400,000	28,800,000	139,600,000	663,408,514	
7.18	Lugazi Municipal Council	186,423,020		10,200,000	24,600,000	28,800,000	250,023,020	
7.09	Kimuli Municipal Council	495,073,332			40,200,000	36,000,000	571,273,332	
7.10	Kipechowa Municipal Council	620,570,247	377,006,717	14,400,000	36,000,000	64,800,000	1,112,776,964	
7.06	Ibunda Municipal Council	989,641,887	46,256,156	17,400,000	46,200,000	132,600,000	1,232,098,042	
7.27	Neru Municipal Council	806,649,769		7,200,000	43,200,000	89,400,000	946,449,769	
7.01	Apac Municipal Council	431,178,819	328,162,574	7,200,000	46,200,000	7,200,000	819,941,393	
7.26	Nebbi Municipal Council	209,732,034		14,400,000	43,200,000	86,400,000	353,732,034	
7.02	Rugzi Municipal Council	269,953,770	191,245,739	14,400,000	46,200,000	21,600,000	543,399,509	
7.30	Sileema Municipal Council	1,506,486,084	170,208,962	10,200,000	46,200,000	151,200,000	1,884,295,046	
7.16	Karimo Municipal Council	127,461,417	119,532,644	7,200,000	31,800,000	125,400,000	411,494,061	
6.01	Arera city	1,787,018,627	802,142,399	53,400,000	63,600,000	424,800,000	3,130,961,025	
6.09	Mbarara city	3,326,102,900	1,032,289,357	24,600,000	60,600,000	201,600,000	4,645,192,257	
6.03	Gulu city	1,534,708,194	379,499,906		48,600,000	136,800,000	2,099,608,100	
6.05	Jinja city	3,391,484,054	1,086,013,867	72,000,000	88,800,000	591,000,000	5,229,297,921	
6.02	Fort Portal city	1,406,023,676	336,032,730	21,600,000	73,200,000	316,800,000	2,153,656,406	
6.08	Mbarale city	2,249,870,647	594,849,608	72,000,000	131,400,000	646,800,000	3,694,920,255	
6.07	Musasa city	3,043,515,327	632,094,084	43,200,000	57,600,000	201,600,000	3,978,009,411	
6.06	Lira city	2,296,483,169	285,659,481	28,800,000	82,200,000	108,000,000	2,880,142,650	
6.10	Soroti city	1,971,139,224	219,134,993	10,200,000	52,800,000	194,400,000	2,444,7674,217	
6.04	Luwero city	950,954,437	403,680,816	14,400,000	24,600,000	50,400,000	1,444,035,253	
		67,149,434,995	199,467,289,151	36,801,890,544	20,776,831,584	15,805,200,000	62,400,000,000	402,400,646,274

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Ministry of Finance, Planning &  
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P.O. Box 8147  
Kampala, Uganda

**BPD 267/268/01**

27<sup>th</sup> October 2022

The Auditor General,  
Office of the Auditor General,  
**KAMPALA.**

**STATUTORY REVISION FOR TREASURY OPERATIONS, PENSION AND GRATUITY FOR FY 2022/23**

1. As you are aware, beginning July 2022, Government enhanced the salaries of scientists.
2. The salary enhancement has resulted in corresponding Statutory obligations of **Shs.57,093,295,878/=** to cater for the pension and gratuity of the scientists.
3. In addition, **Shs.12,389,198,801/=** is required under **Vote 130: Treasury Operations** to cover administrative costs for trade creditors that are to be settled prior to commencement of the operations of Uganda Telecommunications Corporation Limited (UTCL).
4. Consistent with Article 154(1) and (2) of the Constitution of the Republic of Uganda and Section 31 (1) and 2(a) of the Public Finance Management (Amendment) Act (2015) this is to request you to issue a grant of credit amounting to **Ushs 12,389,198,801 (Twelve Billion, Three Hundred Eighty-Nine Million, One Hundred Ninety-Eight Thousand, Eight Hundred One)** to cater for administrative costs for trade creditors and **Ushs 57,093,295,878 (Fifty-Seven Billion, Ninety-Three Million, Two Hundred Ninety-Fine Thousand, Eight Hundred Seventy-Eight)** to cater for pension and gratuity shortfalls.

  
Matia Kasaija (MP)

**MINISTER OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT**

C.c All Hon. Ministers of State for Finance, Planning and Economic Development  
The Permanent Secretary/Secretary to the Treasury  
The Permanent Secretary, Ministry of Public Service  
The Accountant General



Vote Code	Vote Name	Pension	Gratuity	Total
002	State House	778,667	17,520,000	18,298,667
010	Ministry of Agriculture, Animal, Industry & Fisheries	42,682,868	1,129,354,796	1,172,037,664
012	Ministry of Lands, Housing & Urban Development	2,399,600	122,110,306	124,509,906
013	Ministry of Education and Sports	112,158,061	1,913,702,965	2,025,861,026
014	Ministry of Health	23,580,746	752,589,420	776,170,166
015	Ministry of Trade, Industry and Cooperatives	25,312,234	651,375,581	676,687,816
016	Ministry of Works and Transport	12,537,692	340,676,997	353,214,689
017	Ministry of Energy and Mineral Development	2,107,200	48,598,306	50,705,506
114	Uganda Cancer Institute	3,062,667	41,950,306	45,012,973
122	Kampala Capital City Authority	227,545,087	3,816,406,926	4,043,952,013
144	Uganda Police Force	1,018,667	69,310,306	70,328,973
145	Uganda Prisons	182,671,404	2,212,542,011	2,395,213,415
158	Internal Security Organization (ISO)	573,299,940	2,268,710,962	2,842,010,902
159	External Security Organization (ESO)	235,000,000	1,323,800,000	1,558,800,000
161	Mulago Hospital Complex	116,533,805	1,789,071,793	1,905,605,598
162	Butabika Hospital	5,755,851	224,029,856	229,785,708
163	Arua Referral Hospital	5,284,477	55,975,295	61,259,771
164	Fort Portal Referral Hospital	3,432,000	117,049,775	120,481,775
165	Gulu Referral Hospital	5,432,000	228,650,311	234,082,311
167	Jinja Referral Hospital	32,631	603,058,737	603,091,368
168	Kabale Referral Hospital	12,945,333	172,006,306	184,951,639
169	Masaka Referral Hospital	15,642,373	302,741,052	318,383,425
170	Mbale Referral Hospital	76,853,086	825,533,187	902,386,273
171	Soroti Referral Hospital	7,105,968	477,538,288	484,644,256
172	Lira Referral Hospital	4,054,133	87,742,306	91,796,439
173	Mbarara Referral Hospital	3,038,404	117,409,869	120,448,273
174	Mubende Referral Hospital	3,107,190	59,427,951	62,535,141
175	Moroto Referral Hospital	7,360,972	104,538,617	111,899,589
179	Entebbe Referral Hospital	10,804,390	109,888,295	120,692,685
180	Mulago Specialized Women and Neonatal Hospital	31,394,971	624,491,764	655,886,734
304	UVRI	17,889,217	264,535,682	282,424,899
501	Adjumani District	9,169,201	135,405,727	144,574,928
502	Apac District	2,269,920	45,975,036	48,244,957
503	Arua District	6,734,927	112,931,965	119,666,892
504	Bugiri District	24,342,048	216,344,925	240,686,973
505	Bundibugyo District	2,742,781	91,169,739	93,912,520
507	Busia District	6,664,138	191,299,179	197,963,317
508	Gulu District	9,069,266	114,036,957	123,106,224
509	Hoima District	2,117,534	29,433,537	31,551,071
510	Iganga District	76,604,125	1,129,997,867	1,206,601,992
511	Jinja District	85,960,229	1,321,451,147	1,407,411,376
514	Kaberamaido District	8,510,223	203,997,263	212,507,486
515	Kalangala District	6,422,259	77,114,723	83,536,983
517	Kamuli District	12,508,936	497,165,614	509,674,551
518	Kamwenge District	25,398,400	433,726,306	459,124,706
519	Kanungu District	25,733,002	263,686,844	289,419,846
520	Kapchorwa District	1,287,949	192,437,799	193,725,749
521	Kasese District	40,883,370	613,146,537	654,029,907
523	Kayunga District	5,361,744	338,882,874	344,244,618
524	Kibaale District	28,178,407	420,640,317	448,818,723
525	Kiboga District	25,387,653	517,112,303	542,499,956
526	Kisoro District	23,368,482	349,799,570	373,168,052
528	Kotido District	47,034	1,693,699	1,740,733
529	Kumi District	4,676,940	28,019,919	32,696,859
531	Lira District	4,760,806	93,295,400	98,056,206
532	Luwero District	44,593,984	467,814,777	512,408,761
534	Masindi District	55,955,208	902,923,572	958,878,780
535	Mayuge District	10,846,943	235,354,728	246,201,671

Not



536	Mbale District	52,956,674	777,124,117	830,080,791
540	Mpigi District	37,159,156	488,689,210	525,848,366
542	Mukono District	55,806,741	767,043,986	822,850,727
546	Ntungamo District	12,155,179	516,975,306	529,130,485
549	Rakai District	28,837,565	401,187,292	430,024,857
550	Rukungiri District	12,398,829	302,670,010	315,068,839
551	Sembabule District	32,289,389	383,974,965	416,264,354
552	Sironko District	30,056,773	360,868,702	390,925,476
553	Soroti District	7,077,076	237,937,550	245,014,626
554	Tororo District	28,949,433	369,976,749	398,926,181
555	Wakiso District	25,884,208	640,809,130	666,693,339
556	Yumbe District	11,897,663	258,948,438	270,846,101
558	Ibanda District	2,417,535	40,974,576	43,392,111
559	Kaabong District	13,087,903	127,100,950	140,188,852
560	Isingiro District	6,585,164	77,705,551	84,290,715
561	Kaliro District	5,388,000	66,190,306	71,578,306
566	Manafwa District	26,131,563	414,724,604	440,856,167
567	Bukwo District	773,906	10,389,521	11,163,427
568	Mityana District	2,573,050	187,831,905	190,404,955
569	Nakaseke District	46,116,167	497,753,854	543,870,022
571	Budaka District	1,446,958	21,704,363	23,151,320
572	Oyam District	42,675,481	395,011,298	437,686,779
573	Abim District	8,548,220	103,208,342	111,756,501
574	Namutumba District	11,325,739	190,912,086	202,237,825
575	Dokolo District	18,852,516	103,045,514	121,898,030
578	Bukedea District	6,897,532	539,122,405	546,019,936
582	Buikwe District	30,453,000	388,319,747	418,772,747
583	Buyende District	10,737,660	293,677,188	304,414,848
584	Kyegegwa District	20,448,800	306,862,306	327,311,106
587	Zombo District	17,160,671	175,163,505	192,324,177
590	Buvuma District	10,797,600	69,862,306	80,659,906
591	Gomba District	35,337,003	378,446,245	413,783,248
592	Kiryandongo District	32,970,933	297,862,306	330,833,239
593	Luuka District	15,382,262	276,797,751	292,180,012
596	Sereere District	5,387,551	77,831,578	83,219,130
598	Kalungu District	11,475,093	270,275,635	281,750,728
600	Bukomansimbi District	3,386,608	197,527,684	200,914,293
601	Mitooma District	16,637,975	226,895,988	243,533,964
603	Ngora District	30,651,421	435,662,169	466,313,590
605	Kibuku District	7,804,000	92,686,306	100,490,306
606	Nwoya District	949,589	21,365,761	22,315,350
607	Kole District	53,340,636	395,365,205	448,705,841
608	Butambala District	58,782,979	694,767,332	753,550,311
609	Sheema District	3,306,333	86,874,402	90,180,735
611	Agago District	18,348,714	164,568,908	182,917,622
613	Kagadi District	1,756,582	30,492,732	32,249,315
616	Rubanda District	11,968,685	112,709,500	124,678,186
618	Pakwach District	3,856,800	138,046,306	141,903,106
619	Butebo District	9,403,409	332,109,098	341,512,507
620	Rukiga District	5,845,667	52,065,163	57,910,831
621	Kyotera District	74,602,512	930,503,254	1,005,105,766
622	Bunyangabu District	6,989,728	104,976,226	111,965,954
625	Kasanda District	2,798,005	29,894,991	32,692,996
627	Kapelebyong District	4,170,554	83,746,074	87,916,629
628	Kikuube District	3,104,548	34,926,163	38,030,711
630	Kazo District	1,874,133	146,302,306	148,176,439
631	Rwampara District	6,062,628	197,507,071	203,569,699
633	Madi-Okollo District	2,637,176	79,217,933	81,855,109
636	Terego District	4,121,192	56,211,921	60,333,113
752	Entebbe Municipal Council	672,689	15,135,492	15,808,180

757	Kabale Municipal Council	20,582,871	167,330,631	187,913,501
764	Tororo Municipal Council	15,711,654	239,954,719	255,666,373
770	Kasese Municipal Council	18,141,061	289,159,537	307,300,598
772	Mukono Municipal Council	13,645,683	240,485,006	254,130,689
774	Masindi Municipal Council	2,359,888	83,825,248	86,185,136
776	Busia Municipal Council	13,113,852	84,925,461	98,039,313
777	Bushenyi- Ishaka Municipal Council	4,051,309	99,169,582	103,220,891
778	Rukungiri Municipal Council	40,934,306	541,502,586	582,436,892
779	Nansana Municipal Council	41,442,432	402,253,461	443,695,892
780	Makindye-Ssabagabo Municipal Council	12,561,480	80,406,050	92,967,530
781	Kira Municipal Council	32,329,926	321,000,571	353,330,498
783	Mityana Municipal Council	20,280,736	144,015,301	164,296,037
784	Kitgum Municipal Council	12,133,367	118,126,741	130,260,108
785	Koboko Municipal Council	9,395,064	65,140,215	74,535,280
786	Mubende Municipal Council	6,335,235	40,982,660	47,317,895
787	Kumi Municipal Council	8,485,806	47,059,624	55,545,430
789	Kamuli Municipal Council	15,545,073	116,201,875	131,746,948
790	Kapchorwa Municipal Council	7,510,696	201,586,362	209,097,058
791	Ibanda Municipal Council	19,572,588	289,849,652	309,422,239
792	Njeru Municipal Council	10,245,450	89,579,356	99,824,806
796	Sheema Municipal Council	17,666,531	146,803,833	164,470,364
851	Arua city	42,081,520	440,529,127	482,610,648
852	Mbarara city	54,167,481	684,753,021	738,920,502
853	Gulu city	13,446,241	184,236,662	197,682,903
854	Jinja city	52,926,048	774,537,069	827,463,118
855	Fort-Portal city	2,161,781	172,190,629	174,352,410
856	Mbale city	32,020,227	389,983,298	422,003,525
857	Masaka city	35,887,101	507,004,132	542,891,233
858	Lira city	29,790,136	390,220,052	420,010,188
859	Soroti city	16,859,249	203,260,137	220,119,386
860	Hoima city	10,085,057	160,091,150	170,176,207
<b>TOTAL</b>		<b>4,003,398,351</b>	<b>53,089,897,328</b>	<b>57,093,295,878</b>

