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Ministry of Finance, Planning &
Economic Development,
P.O. Box 8147
Kampala, Uganda

BPD 86/107/01

4th January 2023

All Local Government Accounting Officers

**SUBMISSION OF LOCAL GOVERNMENT QUARTER ONE BUDGET
PERFORMANCE REPORTS AND BUDGET FRAMEWORK PAPERS
(BFPs) FOR FY2023/24**

This is further to my letter dated 21st December 2022 reminding you to submit your respective First Quarter (Q.1) Budget Performance Reports and the Budget Framework Papers for FY2023/24.

To date, only **142** and **85** Local Governments have submitted Q1 performance reports for FY 2022/23 and BFPs for FY 2023/2024 respectively. Annex 1 attached shows the submission status as of 4th January 2023. This is not acceptable.

You should note that failure to submit the performance reports will affect the finalization of Budget Estimates for FY2023/24 for submission to Parliament by the end of March 2023, in accordance with Public Finance and Management Act (PFMA) 2015 (as amended).

This is to remind you to make your submissions not later than **Friday 13th January 2023**. Any Local Government that will not have submitted by that date will have all its transactions suspended on the IFMS until they do so.

Patrick Ocailap

For: PERMANENT SECRETARY/ SECRETARY TO THE TREASURY

Copy to: The Hon. Minister of Finance, Planning and Economic
Development

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

All Hon. Ministers of State for Finance, Planning and
Economic Development

All Hon. Ministers of State for Local Government

The Head of Public Service and Secretary to Cabinet

The Deputy Head of Public Service and Deputy
Secretary to Cabinet

The Permanent Secretary, Ministry of Local Government

The Permanent Secretary, Ministry of Public Service

The Secretary, Local Government Finance Commission

The Accountant General

The District Chairpersons

The Municipal / City Mayors

The District Resident Commissioners



**ANNEX 1.LOCAL GOVERNMENT SUBMISSION STATUS OF Q1 PERFORMANCE REPORT AND BFP FY
2023/24**

Vote Code	Vote Name	QUARTER ONE FY 2022-23	BUDGET FRAMEWORK PAPER FY 2023-24
		SUBMISSION STATUS	SUBMISSION STATUS
601	Arua City	Submitted	
602	Fortportal City	Submitted	
603	Gulu City	Submitted	
604	Hoima City		
605	Jinja City	Submitted	Submitted
606	Lira City		
607	Masaka City	Submitted	
608	Mbale City	Submitted	Submitted
609	Mbarara City		
610	Soroti City	Submitted	Submitted
701	Apac Municipal Council	Submitted	Submitted
702	Bugiri Municipal Council	Submitted	Submitted
703	Bushenyi-Ishaka Municipal Council	Submitted	
704	Busia Municipal Council	Submitted	
705	Entebbe Municipal Council	Submitted	Submitted
706	Ibanda Municipal Council	Submitted	Submitted
707	Iganga Municipal Council	Submitted	Submitted
708	Kabale Municipal Council	Submitted	Submitted
709	Kamuli Municipal Council		
710	Kapchorwa Municipal Council	Submitted	Submitted
711	Kasese Municipal Council	Submitted	Submitted
712	Kira Municipal Council	Submitted	Submitted
713	Kisoro Municipal Council	Submitted	Submitted
714	Kitgum Municipal Council	Submitted	
715	Koboko Municipal Council	Submitted	Submitted
716	Kotido Municipal Council		
717	Kumi Municipal Council	Submitted	Submitted
718	Lugazi Municipal Council	Submitted	Submitted
719	Makindye Ssabagabo Municipal Council		
720	Masindi Municipal Council		
721	Mityana Municipal Council	Submitted	Submitted
722	Moroto Municipal Council	Submitted	
723	Mubende Municipal Council	Submitted	Submitted
724	Mukono Municipal Council		
725	Nansana Municipal Council	Submitted	
726	Nebbi Municipal Council		

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Vote Code	Vote Name	QUARTER ONE FY 2022-23	BUDGET FRAMEWORK PAPER FY 2023-24
		SUBMISSION STATUS	SUBMISSION STATUS
727	Njeru Municipal Council		
728	Ntungamo Municipal Council	Submitted	
729	Rukungiri Municipal Council	Submitted	
730	Sheema Municipal Council	Submitted	
731	Tororo Municipal Council	Submitted	Submitted
801	Abim District	Submitted	
802	Adjumani District		
803	Agago District	Submitted	Submitted
804	Alebtong District	Submitted	
805	Amolatar District	Submitted	Submitted
806	Amudat District		
807	Amuria District	Submitted	Submitted
808	Amuru District	Submitted	
809	Apac District	Submitted	
810	Arua District	Submitted	Submitted
811	Budaka District	Submitted	Submitted
812	Bududa District	Submitted	
813	Bugiri District	Submitted	Submitted
814	Bugweri District	Submitted	
815	Buhweju District	Submitted	
816	Buikwe District	Submitted	Submitted
817	Bukedea District	Submitted	Submitted
818	Bukomansimbi District	Submitted	Submitted
819	Bukwo District	Submitted	Submitted
820	Bulambuli District	Submitted	Submitted
821	Bulisa District	Submitted	Submitted
822	Bundibugyo District	Submitted	Submitted
823	Bunyangabu District	Submitted	
824	Bushenyi District	Submitted	Submitted
825	Busia District	Submitted	
826	Butaleja District	Submitted	
827	Butambala District	Submitted	Submitted
828	Butebo District	Submitted	
829	Buvuma District	Submitted	
830	Buyende District	Submitted	Submitted
831	Dokolo District	Submitted	
832	Gomba District	Submitted	
833	Gulu District	Submitted	Submitted
834	Hoima District	Submitted	Submitted

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Vote Code	Vote Name	QUARTER ONE FY 2022-23	BUDGET FRAMEWORK PAPER FY 2023-24
		SUBMISSION STATUS	SUBMISSION STATUS
835	Ibanda District	Submitted	Submitted
836	Iganga District	Submitted	
837	Isingiro District	Submitted	Submitted
838	Jinja District	Submitted	
839	Kaabong District		
840	Kabale District	Submitted	Submitted
841	Kabarole District		
842	Kaberaido District	Submitted	
843	Kagadi District	Submitted	Submitted
844	Kakumiro District	Submitted	Submitted
845	Kalaki District		
846	Kalangala District	Submitted	
847	Kaliro District	Submitted	Submitted
848	Kalungu District	Submitted	Submitted
849	Kamuli District	Submitted	Submitted
850	Kamwenge District	Submitted	
851	Kanungu District	Submitted	
852	Kapchorwa District	Submitted	
853	Kapelebyong District	Submitted	Submitted
854	Karenga District		
855	Kasanda District	Submitted	
856	Kasese District		
857	Katakwi District	Submitted	
858	Kayunga District	Submitted	
859	Kazo District	Submitted	Submitted
860	Kibaale District	Submitted	Submitted
861	Kiboga District	Submitted	
862	Kibuku District	Submitted	
863	Kikuube District	Submitted	Submitted
864	Kiruhura District	Submitted	Submitted
865	Kiryandongo District	Submitted	
866	Kisoro District	Submitted	
867	Kitagwenda District	Submitted	Submitted
868	Kitgum District	Submitted	Submitted
869	Koboko District	Submitted	Submitted
870	Kole District	Submitted	Submitted
871	Kotido District		
872	Kumi District		Submitted
873	Kwania District		
874	Kween District	Submitted	Submitted
875	Kyankwanzi District	Submitted	

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Vote Code	Vote Name	QUARTER ONE FY 2022-23	BUDGET FRAMEWORK PAPER FY 2023-24
		SUBMISSION STATUS	SUBMISSION STATUS
876	Kyegegwa District	Submitted	Submitted
877	Kyenjojo District		Submitted
878	Kyotera District	Submitted	Submitted
879	Lamwo District		
880	Lira District		
881	Luuka District	Submitted	
882	Luwero District	Submitted	Submitted
883	Lwengo District	Submitted	Submitted
884	Lyantonde District	Submitted	
885	Madi-Okollo District		
886	Manafwa District	Submitted	Submitted
887	Maracha District	Submitted	Submitted
888	Masaka District	Submitted	Submitted
889	Masindi District	Submitted	
890	Mayuge District	Submitted	Submitted
891	Mbale District	Submitted	Submitted
892	Mbarara District	Submitted	Submitted
893	Mitooma District	Submitted	
894	Mityana District		
895	Moroto District		
896	Moyo District		
897	Mpigi District	Submitted	Submitted
898	Mubende District	Submitted	Submitted
899	Mukono District	Submitted	
900	Nablatuk District		
901	Nakapiripirit District	Submitted	
902	Nakaseke District	Submitted	Submitted
903	Nakasongola District	Submitted	Submitted
904	Namayingo District	Submitted	
905	Namisindwa District		
906	Namutumba District	Submitted	
907	Napak District	Submitted	
908	Nebbi District	Submitted	
909	Ngora District		
910	Ntoroko District	Submitted	
911	Ntungamo District		
912	Nwoya District	Submitted	
913	Obongi District	Submitted	Submitted
914	Omoro District	Submitted	Submitted
915	Otuke District	Submitted	Submitted
916	Oyam District		

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Vote Code	Vote Name	QUARTER ONE FY 2022-23	BUDGET FRAMEWORK PAPER FY 2023-24
		SUBMISSION STATUS	SUBMISSION STATUS
917	Pader District	Submitted	
918	Pakwach District	Submitted	Submitted
919	Pallisa District	Submitted	
920	Rakai District	Submitted	Submitted
921	Rubanda District	Submitted	Submitted
922	Rubirizi District		Submitted
923	Rukiga District	Submitted	Submitted
924	Rukungiri District	Submitted	Submitted
925	Rwampara District	Submitted	Submitted
926	Sembabule District	Submitted	
927	Serere District	Submitted	Submitted
928	Sheema District	Submitted	Submitted
929	Sironko District	Submitted	
930	Soroti District		
931	Terego District	Submitted	
932	Tororo District	Submitted	Submitted
933	Wakiso District	Submitted	Submitted
934	Yumbe District	Submitted	
935	Zombo District	Submitted	
Submissions		142	85
Total Votes		176	176
Non-Submissions		34	91
Percentage of Submissions		81%	48%

