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In any correspondence on  
this subject please quote No. BPD/86/150/01

THE REPUBLIC OF UGANDA

22<sup>nd</sup> February, 2019

**All Central and Local Government Accounting Officers**

**SUBMISSION OF QUARTER ONE (1) AND QUARTER TWO (2) PERFORMANCE REPORTS FOR FY 2018/19**

According to the PFM Regulations 2016, all Accounting Officers are required to submit Quarterly Performance Reports to the Secretary to the Treasury. In this respect, all Q1 and Q2 Performance Reports for FY 2018/19 should have been submitted by the end of January 2019.

To date, however, the Votes listed under Annex 1 and 2 attached have not submitted their respective Q1 and Q2 performance reports for FY 2018/19.

The purpose of this letter therefore is to inform the affected votes that their operations on IFMIS have been frozen until the aforementioned reports are submitted.

By copy of this letter, Accountant General is requested to freeze operations of the said votes on IFMIS until the required reports are submitted.

For: **PERMANENT SECRETARY/SECRETARY TO THE TREASURY**  
Copy to: Accountant General

**Mission**

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

Annex 1: SUBMISSION STATUS FOR Q1 AND Q2 REPORTS FOR FY 2018/19 (Central Government Votes)

Sector Name	Vote Code	Vote Name	Q1	Q2
Agriculture	010	Ministry of Agriculture, Animal & Fisheries	Submitted	Not submitted
	121	Dairy Development Authority	Submitted	Submitted
	122	Kampala Capital City Authority	Submitted	Not submitted
	125	National Animal Genetic Res. Centre and Data Bank	Submitted	Not submitted
	142	National Agricultural Research Organisation	Submitted	Submitted
	152	NAADS Secretariat	Submitted	Not submitted
	155	Uganda Cotton Development Organisation	Submitted	Submitted
	160	Uganda Coffee Development Authority	Submitted	Submitted
	500	501-850 Local Governments	Submitted	Not submitted
Lands, Housing and Urban Development	012	Ministry of Lands, Housing & Urban Development	Submitted	Not submitted
	122	Kampala Capital City Authority	Submitted	Not submitted
	156	Uganda Land Commission	Submitted	Not submitted
Energy and Mineral Development	017	Ministry of Energy and Mineral Development	Submitted	submitted
	123	Rural Electrification Agency (REA)	Submitted	submitted
	311	Uganda National Oil Company (UNOC)	Submitted	Submitted
Works and Transport	016	Ministry of Works and Transport	Submitted	Submitted
	113	Uganda National Roads Authority	Submitted	Submitted
	118	Road Fund	Submitted	Submitted
	122	Kampala Capital City Authority	Submitted	Not submitted
	500	501-850 Local Governments	Not submitted	Not submitted
ICT and National Guidance	020	Ministry of ICT and National Guidance	Submitted	Not submitted
	126	National Information Technology Authority	Submitted	Submitted
Trade and Industry	015	Ministry of Trade, Industry and Cooperatives	Submitted	Submitted
	154	Uganda National Bureau of Standards	Submitted	Submitted
	306	Uganda Export Promotion Board	Submitted	Submitted
Education	013	Ministry of Education and Sports	Submitted	Not submitted
	111	Busitema University	Submitted	Submitted
	122	Kampala Capital City Authority	Submitted	Not submitted
	127	Muni University	Submitted	Submitted
	128	Uganda National Examinations Board	Not submitted	Submitted
	132	Education Service Commission	Submitted	Not submitted
	136	Makerere University	Submitted	Submitted
	137	Mbarara University	Submitted	Not submitted
	138	Makerere University Business School	Submitted	Not submitted
	139	Kyambogo University	Submitted	Submitted
	140	Uganda Management Institute	Not submitted	Submitted
	149	Gulu University	Submitted	Not submitted
	301	Lira University	Submitted	Submitted
	303	National Curriculum Development Centre	Submitted	Not submitted
	307	Kabale University	Submitted	Submitted
	308	Soroti University	Submitted	Not submitted
	500	501-850 Local Governments	Not submitted	Not submitted
Health	014	Ministry of Health	Submitted	submitted
	107	Uganda AIDS Commission	Submitted	submitted
	114	Uganda Cancer Institute	Submitted	Submitted
	115	Uganda Heart Institute	Submitted	Submitted
	116	National Medical Stores	Submitted	Submitted
	122	Kampala Capital City Authority	Submitted	Not submitted
	134	Health Service Commission	Submitted	Submitted
	151	Uganda Blood Transfusion Service (UBTS)	Submitted	Submitted
	161	Mulago Hospital Complex	Submitted	submitted
	162	Butabika Hospital	Submitted	submitted
	163	Arua Referral Hospital	Submitted	Not submitted
	164	Fort Portal Referral Hospital	Submitted	Not submitted
	165	Gulu Referral Hospital	Submitted	Submitted
	166	Hoima Referral Hospital	Submitted	Submitted
	167	Jinja Referral Hospital	Submitted	Submitted
	168	Kabale Referral Hospital	Submitted	Submitted
	169	Masaka Referral Hospital	Submitted	Submitted
	170	Mbale Referral Hospital	Submitted	Submitted
	171	Soroti Referral Hospital	Submitted	Not submitted
	172	Lira Referral Hospital	Submitted	Submitted
	173	Mbarara Referral Hospital	Submitted	Submitted
	174	Mubende Referral Hospital	Submitted	Not submitted
	175	Moroto Referral Hospital	Submitted	Not submitted
	176	Naguru Referral Hospital	Submitted	Not submitted
	304	Uganda Virus Research Institute (UVR)	Submitted	Not submitted
	500	501-850 Local Governments	Not submitted	Not submitted
Water and	019	Ministry of Water and Environment	Submitted	submitted
	122	Kampala Capital City Authority	Not submitted	Not submitted
	150	National Environment Management Authority	Submitted	Not submitted

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Annex 1: SUBMISSION STATUS FOR Q1 AND Q2 REPORTS FOR FY 2018/19 (Central Government Votes)

Environment	157	National Forestry Authority	Submitted	Submitted
	302	Uganda National Meteorological Authority	Submitted	Submitted
	500	501-850 Local Governments	Submitted	Not submitted
Social Development	018	Ministry of Gender, Labour and Social Development	Submitted	Not submitted
	122	Kampala Capital City Authority	Submitted	Not submitted
	124	Equal Opportunities Commission	Submitted	Submitted
	500	501-850 Local Governments	Submitted	Not submitted
Security	001	Office of the President	Submitted	Not submitted
	004	Ministry of Defence	Submitted	Submitted
	159	External Security Organisation	Submitted	Submitted
Justice, Law and Order	007	Ministry of Justice and Constitutional Affairs	Submitted	Submitted
	009	Ministry of Internal Affairs	Submitted	Submitted
	101	Judiciary	Submitted	Submitted
	105	Law Reform Commission	Submitted	Not submitted
	106	Uganda Human Rights Commission	Submitted	Not submitted
	109	Law Development Centre	Submitted	Submitted
	119	Uganda Registration Services Bureau	Submitted	Submitted
	120	National Citizenship and Immigration Control	Submitted	Not submitted
	133	Office of the Director of Public Prosecutions	Submitted	Not submitted
	144	Uganda Police Force	Submitted	Submitted
	145	Uganda Prisons	Submitted	Submitted
	148	Judicial Service Commission	Submitted	Submitted
	305	Directorate of Government Analytical Laboratory	Submitted	Submitted
Public Sector Management	309	National Identification and Registration Authority (NIRA)	Submitted	Not submitted
	003	Office of the Prime Minister	Submitted	Submitted
	005	Ministry of Public Service	Submitted	Submitted
	011	Ministry of Local Government	Submitted	Not submitted
	021	East African Community	Submitted	Submitted
	108	National Planning Authority	Submitted	Submitted
	122	Kampala Capital City Authority	Submitted	Not submitted
	146	Public Service Commission	Submitted	Submitted
	147	Local Government Finance Commission	Submitted	Submitted
	500	501-850 Local Governments	Not submitted	Not submitted
	008	Ministry of Finance, Planning & Economic Dev.	Submitted	Not submitted
	103	Inspectorate of Government (IG)	Submitted	Not submitted
	112	Ethics and Integrity	Submitted	Submitted
	122	Kampala Capital City Authority	Not submitted	Not submitted

*Handwritten signature*

Annex 1: SUBMISSION STATUS FOR Q1 AND Q2 REPORTS FOR FY 2018/19 (Central Government Votes)

Accountability	129	Financial Intelligence Authority (FIA)	Submitted	Submitted
	130	Treasury Operations	Submitted	Submitted
	131	Auditor General	Submitted	Not submitted
	141	URA	Submitted	Submitted
	143	Uganda Bureau of Statistics	Submitted	Submitted
	153	PPDA	Submitted	Not submitted
	310	Uganda investment Authority (UIA)	Submitted	Submitted
Legislature	104	Parliamentary Commission	Submitted	Submitted
	001	Office of the President	Submitted	Not submitted
Public Administration	002	State House	Submitted	Submitted
	006	Ministry of Foreign Affairs	Submitted	Submitted
	102	Electoral Commission	Submitted	Not submitted
	201	Mission in New York	Submitted	Not submitted
	202	Mission in England	Submitted	Submitted
	203	Mission in Canada	Submitted	Submitted
	204	Mission in India	Not submitted	Not submitted
	205	Mission in Egypt	Submitted	Submitted
	206	Mission in Kenya	Submitted	Submitted
	207	Mission in Tanzania	Submitted	Submitted
	208	Mission in Nigeria	Submitted	Not submitted
	209	Mission in South Africa	Submitted	Not submitted
	210	Mission in Washington	Submitted	Submitted
	211	Mission in Ethiopia	Submitted	Submitted
	212	Mission in China	Submitted	Not submitted
	213	Mission in Rwanda	Submitted	Submitted
	214	Mission in Geneva	Submitted	Submitted
	215	Mission in Japan	Submitted	Not submitted
	217	Mission in Saudi Arabia	Submitted	Not submitted
	218	Mission in Denmark	Submitted	Not submitted
	219	Mission in Belgium	Submitted	Submitted
	220	Mission in Italy	Submitted	Submitted
	221	Mission in DR Congo	Submitted	Submitted
	223	Mission in Sudan	Submitted	Not submitted
	224	Mission in France	Submitted	Submitted
	225	Mission in Germany	Submitted	Submitted
	226	Mission in Iran	Submitted	Not submitted
	227	Mission in Russia	Submitted	Not submitted
	228	Mission in Canberra	Submitted	Submitted
	229	Mission in Juba	Submitted	Submitted
	230	Mission in Abu Dhabi	Submitted	Submitted
	231	Mission in Bujumbura	Submitted	Submitted
	232	Consulate in Guangzhou	Submitted	Submitted
	233	Mission in Ankara	Submitted	Submitted
	234	Mission in Somalia	Submitted	Not submitted
	235	Mission in Malaysia	Submitted	Submitted
	236	Consulate in Mombasa	Submitted	Not submitted
	237	Uganda Embassy in Algeria, Algiers	Submitted	Submitted
Science, Technology and Innovation	023	Ministry of Science, Technology and Innovation	Submitted	Submitted
Tourism	110	Uganda Industrial Research Institute	Submitted	Submitted
	022	Ministry of Tourism, Wildlife and Antiquities	Submitted	Submitted
	117	Uganda Tourism Board	Submitted	Submitted
Total Submitted			150	93
Total Votes			160	160
Percentage			94%	58%

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Annex 2: NON SUBMISSION OF QUARTER TWO REPORTS FY 2018/19 (Local Government Votes)

No	Vote Code	Vote Name	Status	Status	Recommendation
1	517	Kamuli District	Not Generated	IFMS Vote	Freeze
2	556	Yumbe District	Not Generated	IFMS Vote	Freeze
3	569	Nakaseke District	InActive	IFMS Vote	Freeze
4	570	Amuru District	InActive	IFMS Vote	Freeze
5	573	Abim District	InActive	IFMS Vote	Freeze
8	771	Hoima Municipal Council	InActive	IFMS Vote	Freeze
9	787	Kumi Municipal Council	InActive	IFMS Vote	Freeze
10	788	Lugazi Municipal Council	Not Generated	IFMS Vote	Freeze
11	578	Bukedea District	InActive	Legacy	N/A
12	610	Buhweju District	InActive	Legacy	N/A
13	619	Butebo District	Not Generated	Legacy	N/A
14	624	Bugweri District	Not Generated	Legacy	N/A
15	627	Kapelebyong District	InActive	Legacy	N/A

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