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In any correspondence on
this subject please quote No. BPD/86/150/01

THE REPUBLIC OF UGANDA

5th February, 2018

All Central Government Accounting Officers

SUBMISSION OF QUARTER TWO (2) PERFORMANCE REPORTS FOR FY 2017/18

Section 18(c), of the PFM Act 2015, stipulates that the Minister of Finance, Planning and Economic Development shall by the end of February of each financial year, make a report to Parliament on financial and non-financial performance of the annual budget.

In line with the above provision of the law, quarterly performance reports should be submitted within the first month after the end of any given Quarter.

To date, a number of votes have not submitted their Q2 performance report as per the status *(See attached)*, thus delaying the consolidation of the Semi-Annual Budget Performance Report (SABPR) FY 2017/18.

The purpose of this letter therefore is to request you to ensure submission of your Q2 reports by **Friday 9th February, 2018**, otherwise your operations on IFMS will be suspended.


Keith Muhakanizi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: Accountant General

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

STATUS OF NON-SUBMISSION OF Q2 REPORTS FY 2017/18- 05/02/2018

Sector	Vote	Vote Name
Agriculture	010	Ministry of Agriculture, Animal & Fisheries
	122	Kampala Capital City Authority
	142	National Agricultural Research Organisation
	152	NAADS Secretariat
Lands, Housing and Urban Development	012	Ministry of Lands, Housing & Urban Development
	122	Kampala Capital City Authority
	156	Uganda Land Commission
Energy and Mineral Development	017	Ministry of Energy and Mineral Development
Works and Transport	016	Ministry of Works and Transport
	118	Road Fund
	122	Kampala Capital City Authority
ICT and National Guidance	020	Ministry of Information & National Guidance
	126	National Information Technology Authority
Tourism, Trade and Industry	117	Uganda Tourism Board
Education	013	Ministry of Education and Sports
	111	Busitema University
	122	Kampala Capital City Authority
	127	Muni University
	128	Uganda National Examinations Board
	136	Makerere University
	137	Mbarara University
	138	Makerere University Business School
	140	Uganda Management Institute
	149	Gulu University
	301	Lira University
	303	National Curriculum Development Centre
	308	Soroti University
Health	107	Uganda AIDS Commission
	116	National Medical Stores
	122	Kampala Capital City Authority
	134	Health Service Commission
	151	Uganda Blood Transfusion Service (UBTS)
	161	Mulago Hospital Complex
	162	Butabika Hospital
Health	164	Fort Portal Referral Hospital
	166	Iloima Referral Hospital
	167	Jinja Referral Hospital
	168	Kabale Referral Hospital
	169	Masaka Referral Hospital
	170	Mbale Referral Hospital
	171	Soroti Referral Hospital
	172	Lira Referral Hospital
	173	Mbarara Referral Hospital
	174	Mubende Referral Hospital
	175	Moroto Referral Hospital
	176	Naguru Referral Hospital
Water and Environment	304	Uganda Virus Research Institute (UVRI)
	019	Ministry of Water and Environment
	122	Kampala Capital City Authority
	150	National Environment Management Authority
	157	National Forestry Authority
Social Development	302	Uganda National Meteorological Authority
	018	Ministry of Gender, Labour and Social Development
	122	Kampala Capital City Authority
Security	001	Office of the President
	004	Ministry of Defence
	159	External Security Organisation

STATUS OF NON-SUBMISSION OF Q2 REPORTS FY 2017/18- 05/02/2018

Sector	Vote	Vote Name
Justice, Law and Order	009	Ministry of Internal Affairs
	106	Uganda Human Rights Comm
	109	Law Development Centre
	119	Uganda Registration Services Bureau
	120	National Citizenship and Immigration Control
	133	Office of the Director of Public Prosecutions
	144	Uganda Police Force
	145	Uganda Prisons
	148	Judicial Service Commission
	309	National Identification and Registration Authority
Public Sector Management	003	Office of the Prime Minister
	011	Ministry of Local Government
	108	National Planning Authority
	122	Kampala Capital City Authority
	147	Local Government Finance Comm
Accountability	008	Ministry of Finance, Planning & Economic Dev.
	103	Inspectorate of Government (IG)
	112	Ethics and Integrity
	122	Kampala Capital City Authority
	129	Financial Intelligence Authority (FIA)
	130	Treasury Operations
	131	Auditor General
Legislature	153	PPDA
	104	Parliamentary Commission
Public Administration	102	Electoral Commission
	201	Uganda Mission at the United Nations, New York
	202	Uganda High Commission in the United Kingdom, London
	204	Uganda High Commission in India, New Delhi
	205	Uganda High Commission in Egypt, Cairo
	206	Uganda High Commission in Kenya, Nairobi
	207	Uganda High Commission in Tanzania, Dar es Salaam
	208	Uganda High Commission in Nigeria, Abuja
	209	Uganda High Commission in South Africa, Pretoria
	210	Uganda Embassy in the United States, Washington
Public Administration	211	Uganda Embassy in Ethiopia, Addis Ababa
	212	Uganda Embassy in China, Beijing
	213	Uganda Embassy in Rwanda, Kigali
	214	Uganda Embassy in Switzerland, Geneva
	215	Uganda Embassy in Japan, Tokyo
	217	Uganda Embassy in Saudi Arabia, Riyadh
	218	Uganda Embassy in Denmark, Copenhagen
	219	Uganda Embassy in Belgium, Brussels
	220	Uganda Embassy in Italy, Rome
	223	Uganda Embassy in Sudan, Khartoum
	224	Uganda Embassy in France, Paris
	226	Uganda Embassy in Iran, Teheran
	227	Uganda Embassy in Russia, Moscow
	228	Uganda Embassy in Australia, Canberra
	229	Uganda Embassy in S.Sudan, Juba
	230	Uganda Embassy in UAE, Abu Dhabi
	231	Uganda Embassy in Burundi, Bujumbura
	232	Uganda Consulate in Guangzhou, China
	233	Uganda Embassy in Turkey, Ankara
	234	Uganda Embassy in Somalia, Mogadishu
	235	Uganda Embassy in Malaysia, Kuala Lumpur
	236	Uganda Consulate in Mombasa, Kenya
	237	Uganda Embassy in Algeria, Algiers
Science, Technology and Innovation	023	Ministry of Science, Technology and Innovation
	110	Uganda Industrial Research Institute
Interest Payments	130	Treasury Operations