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In any correspondence on  
this subject please quote No. BPD 86/268/01

THE REPUBLIC OF UGANDA

08<sup>th</sup> January, 2018

*See Distribution List*

## **SUBMISSION OF QUARTER ONE (1) PERFORMANCE REPORTS FOR FY 2017/18**

Reference is made to the first Budget Call Circular for FY 2017/18 communicating the timelines for submitting Quarterly performance reports.

As you are aware, the first quarter of the financial year ended on 30<sup>th</sup> September, and the quarterly performance reports should have been submitted within the first month after the end of the given Quarter.

To date, your Vote hasn't submitted the Q1 performance report as per the status (*See attached*).

The purpose of this letter therefore is to remind you to submit the Q1 Performance report by **Friday 12<sup>th</sup> January, 2018** otherwise your operations on IFMS will be suspended.

  
Keith Muhakanizi

**PERMANENT SECRETARY/SECRETARY TO THE TREASURY**

Copy to: Accountant General

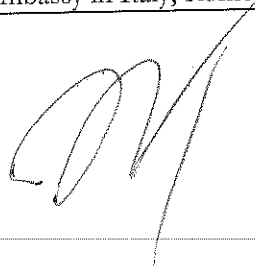
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*Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as*

**STATUS OF Q1 SUBMISSION BY CENTRAL GOVERNMENT VOTES AS AT  
04/01/2018**

Sector	Vote	Vote Name	Status
Agriculture	010	Ministry of Agriculture, Animal & Fisheries	Not submitted
Education	111	Busitema University	Not submitted
	122	Kampala Capital City Authority	Not submitted
	128	Uganda National Examinations Board	Not submitted
	132	Education Service Commission	Not submitted
	136	Makerere University	Not submitted
	137	Mbarara University	Not submitted
	138	Makerere University Business School	Not submitted
	139	Kyambogo University	Not submitted
	140	Uganda Management Institute	Not submitted
	149	Gulu University	Not submitted
Health	301	Lira University	Not submitted
	107	Uganda AIDS Commission	Not submitted
	151	Uganda Blood Transfusion Service (UBTS)	Not submitted
	164	Fort Portal Referral Hospital	Not submitted
	171	Soroti Referral Hospital	Not submitted
Water and Environment	172	Lira Referral Hospital	Not submitted
	019	Ministry of Water and Environment	Not submitted
	122	Kampala Capital City Authority	Not submitted
	150	National Environment Management Authority	Not submitted
	157	National Forestry Authority	Not submitted
Justice, Law and Order	302	Uganda National Meteorological Authority	Not submitted
	105	Law Reform Commission	Not submitted
	122	Kampala Capital City Authority	Not submitted
Accountability	129	Financial Intelligence Authority (FIA)	Not submitted
Public Administration	210	Uganda Embassy in the United States, Washington	Not submitted
	220	Uganda Embassy in Italy, Rome	Not submitted



# STATUS OF Q1 PERFORMANCE REPORT SUBMISSION AS AT 05/01/2018

Sector	Vote	Vote Name	Status
Agriculture	010	Ministry of Agriculture, Animal & Fisheries	Not submitted
	121	Dairy Development Authority	Submitted
	122	Kampala Capital City Authority	Submitted
	125	National Animal Genetic Res. Centre and Data Bank	Submitted
	142	National Agricultural Research Organisation	Submitted
	152	NAADS Secretariat	Submitted
	155	Uganda Cotton Development Organisation	Submitted
	160	Uganda Coffee Development Authority	Submitted
Lands, Housing and Urban Development	012	Ministry of Lands, Housing & Urban Development	Submitted
	122	Kampala Capital City Authority	Submitted
	156	Uganda Land Commission	Submitted
Energy and Mineral Development	017	Ministry of Energy and Mineral Development	Submitted
	123	Rural Electrification Agency (REA)	Submitted
Works and Transport	016	Ministry of Works and Transport	Submitted
	113	Uganda National Roads Authority	Submitted
	118	Road Fund	Submitted
	122	Kampala Capital City Authority	Submitted
ICT and National Guidance	020	Ministry of Information & National Guidance	Submitted
	126	National Information Technology Authority	Submitted
Tourism, Trade and Industry	015	Ministry of Trade, Industry and Cooperatives	Submitted
	022	Ministry of Tourism, Wildlife and Antiquities	Submitted
	117	Uganda Tourism Board	Submitted
	154	Uganda National Bureau of Standards	Submitted
	306	Uganda Export Promotion Board	Submitted
Education	013	Ministry of Education and Sports	Submitted
	111	Busitema University	Not submitted
	122	Kampala Capital City Authority	Not submitted
	127	Muni University	Submitted
	128	Uganda National Examinations Board	Not submitted
	132	Education Service Commission	Not submitted
	136	Makerere University	Not submitted
	137	Mbarara University	Not submitted
	138	Makerere University Business School	Not submitted
	139	Kyambogo University	Not submitted
	140	Uganda Management Institute	Not submitted
	149	Gulu University	Not submitted
	301	Lira University	Not submitted
	303	National Curriculum Development Centre	Submitted
	307	Kabale University	Submitted
	308	Soroti University	Submitted
Health	014	Ministry of Health	Submitted
	107	Uganda AIDS Commission	Not submitted
	114	Uganda Cancer Institute	Submitted
	115	Uganda Heart Institute	Submitted
	116	National Medical Stores	Submitted
	122	Kampala Capital City Authority	Submitted
	134	Health Service Commission	Submitted
	151	Uganda Blood Transfusion Service (UBTS)	Not submitted
	161	Mulago Hospital Complex	Submitted
	162	Butabika Hospital	Submitted
	163	Arua Referral Hospital	Submitted
	164	Fort Portal Referral Hospital	Not submitted
	165	Gulu Referral Hospital	Submitted
	166	Hoima Referral Hospital	Submitted
	167	Jinja Referral Hospital	Submitted
	168	Kabale Referral Hospital	Submitted

# STATUS OF Q1 PERFORMANCE REPORT SUBMISSION AS AT 05/01/2018

Sector	Vote	Vote Name	Status
Health	169	Masaka Referral Hospital	Submitted
	170	Mbale Referral Hospital	Submitted
	171	Soroti Referral Hospital	Not submitted
	172	Lira Referral Hospital	Not submitted
	173	Mbarara Referral Hospital	Submitted
	174	Mubende Referral Hospital	Submitted
	175	Moroto Referral Hospital	Submitted
	176	Naguru Referral Hospital	Submitted
	304	Uganda Virus Research Institute (UVRI)	Submitted
Water and Environment	019	Ministry of Water and Environment	Not submitted
	122	Kampala Capital City Authority	Not submitted
	150	National Environment Management Authority	Not submitted
	157	National Forestry Authority	Not submitted
	302	Uganda National Meteorological Authority	Not submitted
Social Development	018	Ministry of Gender, Labour and Social Development	Submitted
	122	Kampala Capital City Authority	Submitted
	124	Equal Opportunities Commission	Submitted
Security	001	Office of the President	Submitted
	004	Ministry of Defence	Submitted
	159	External Security Organisation	Submitted
Justice, Law and Order	007	Ministry of Justice and Constitutional Affairs	Submitted
	009	Ministry of Internal Affairs	Submitted
	101	Judiciary	Submitted
	105	Law Reform Commission	Not submitted
	106	Uganda Human Rights Comm.	Submitted
	109	Law Development Centre	Submitted
	119	Uganda Registration Services Bureau	Submitted
	120	National Citizenship and Immigration Control	Submitted
	133	Office of the Director of Public Prosecutions	Submitted
	144	Uganda Police Force	Submitted
	145	Uganda Prisons	Submitted
	148	Judicial Service Commission	Submitted
	305	Directorate of Government Analytical Laboratory	Submitted
	309	National Identification and Registration Authority	Submitted
Public Sector Management	003	Office of the Prime Minister	Submitted
	005	Ministry of Public Service	Submitted
	011	Ministry of Local Government	Submitted
	021	East African Community	Submitted
	108	National Planning Authority	Submitted
	122	Kampala Capital City Authority	Not submitted
	146	Public Service Commission	Submitted
	147	Local Government Finance Comm	Submitted
	008	Ministry of Finance, Planning & Economic Dev.	Submitted
Accountability	103	Inspectorate of Government (IG)	Submitted
	112	Ethics and Integrity	Submitted
	122	Kampala Capital City Authority	Submitted
	129	Financial Intelligence Authority (FIA)	Not submitted
	130	Treasury Operations	Not submitted
	131	Auditor General	Submitted
	141	URA	Submitted
	143	Uganda Bureau of Statistics	Submitted
	153	PPDA	Submitted
Legislature	104	Parliamentary Commission	Submitted

# STATUS OF Q1 PERFORMANCE REPORT SUBMISSION AS AT 05/01/2018

Sector	Vote	Vote Name	Status
Public Administration	001	Office of the President	Submitted
	002	State House	Submitted
	006	Ministry of Foreign Affairs	Submitted
	102	Electoral Commission	Submitted
	201	Uganda Mission at the United Nations, New York	Submitted
	202	Uganda High Commission in the United Kingdom, London	Submitted
	203	Uganda High Commission in Canada, Ottawa	Submitted
	204	Uganda High Commission in India, New Delhi	Submitted
	205	Uganda High Commission in Egypt, Cairo	Submitted
	206	Uganda High Commission in Kenya, Nairobi	Submitted
	207	Uganda High Commission in Tanzania, Dar es Salaam	Submitted
	208	Uganda High Commission in Nigeria, Abuja	Submitted
	209	Uganda High Commission in South Africa, Pretoria	Submitted
	210	Uganda Embassy in the United States, Washington	Not submitted
Public Administration	211	Uganda Embassy in Ethiopia, Addis Ababa	Submitted
	212	Uganda Embassy in China, Beijing	Submitted
	213	Uganda Embassy in Rwanda, Kigali	Submitted
	214	Uganda Embassy in Switzerland, Geneva	Submitted
	215	Uganda Embassy in Japan, Tokyo	Submitted
	217	Uganda Embassy in Saudi Arabia, Riyadh	Submitted
	218	Uganda Embassy in Denmark, Copenhagen	Submitted
	219	Uganda Embassy in Belgium, Brussels	Submitted
	220	Uganda Embassy in Italy, Rome	Not submitted
	221	Uganda Embassy in DRC, Kinshasa	Submitted
	223	Uganda Embassy in Sudan, Khartoum	Submitted
	224	Uganda Embassy in France, Paris	Submitted
	225	Uganda Embassy in Germany, Berlin	Submitted
	226	Uganda Embassy in Iran, Teheran	Submitted
	227	Uganda Embassy in Russia, Moscow	Submitted
	228	Uganda Embassy in Australia, Canberra	Submitted
	229	Uganda Embassy in S.Sudan, Juba	Submitted
	230	Uganda Embassy in UAE, Abu Dhabi	Submitted
	231	Uganda Embassy in Burundi, Bujumbura	Submitted
	232	Uganda Consulate in Guangzhou, China	Submitted
	233	Uganda Embassy in Turkey, Ankara	Submitted
	234	Uganda Embassy in Somalia, Mogadishu	Submitted
	235	Uganda Embassy in Malaysia, Kuala Lumpur	Submitted
	236	Uganda Consulate in Mombasa, Kenya	Submitted
	237	Uganda Embassy in Algeria, Algiers	Submitted
Science, Technology and Innovation	023	Ministry of Science, Technology and Innovation	Submitted
	110	Uganda Industrial Research Institute	Submitted
Interest Payments	130	Treasury Operations	Not submitted
<b>Total submission</b>		<b>Total submission</b>	<b>122</b>
<b>Total Sector</b>		<b>Total Votes</b>	<b>151</b>
<b>% submission</b>		<b>% submission</b>	<b>81%</b>