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Ministry of Finance, Planning &
Economic Development,
P.O Box 8147
Kampala, Uganda

23rd December, 2021

All Accounting Officers (See Distribution list)

SUPPLEMENTARY EXPENDITURE INCLUDED IN THE QUARTER THREE RELEASE FOR FY 2021/22

Reference is made to the Circular on Quarter Three Expenditure Limits for FY 2021/22.

In the Expenditure Limits, the Supplementary expenditures amounting to **Ushs 457 billion** (Refer to Annex 1 attached) which were approved by Parliament were included in the release.

The purpose of this letter therefore is to inform you as above, and request you ensure that the Quarter Three warrants which you submit should incorporate the above supplementary.

A handwritten signature in blue ink, appearing to read "Ramathan Ggoobi".

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Cc: Accountant General

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Annex 1 : Supplementary included in Quarter Three Release FY 2021/22

Vote	Vote Name	Expenditure Category/ Activity	Amount	Q3 Release
001	Office of the President	Payment of outstanding benefits and claims to former ISO staff	189,499,715	189,499,715
003	Office of the Prime Minister	Funding for disarmament in Karamoja (intelligence and livelihood)	39,940,000,000	5,000,000,000
004	Ministry of Defence & Veteran Affairs	Operational shortfalls	131,000,000,000	59,334,528,198
		Classified Expenditure	15,000,000,000	7,500,000,000
009	Ministry of Internal Affairs	Military Intelligence Operations	4,000,000,000	4,000,000,000
011	Ministry of Local Government	Additional activities under the PDM	31,300,000,000	5,000,000,000
014	Ministry of Health	Payment of taxes for 282 double cabin pick-ups	9,466,217,736	9,466,217,736
015	Ministry of Trade, Industry and Cooperatives	UDC for mechanization of Atiak Sugar Factory	108,000,000,000	29,046,000,000
		Compensation of various Cooperative Unions	15,500,000,000	7,750,000,000
		Rehabilitation of the Malaba-Kampala Railway Line	184,822,918,385	30,000,000,000
016	Ministry of Works and Transport	Construction of roads to MMF Industrial Park in Bulkwé	29,760,000,000	29,760,000,000
		Emergency repair of roads affected by heavy rains	10,000,000,000	10,000,000,000
017	Ministry of Energy and Mineral Development	Outstanding Government obligations for the Namawe Thermal Power Plant	29,000,000,000	29,000,000,000
		Acquisition and compensation of P/APs for Land for Karuma Dam Reservoir	18,000,000,000	18,000,000,000
018	Ministry of Gender, Labour and Social Development	Funding for e-concerts	7,754,000,000	5,754,000,000
019	Ministry of Water and Environment	Mindset Change, Community Mobilization and Cross-cutting issues	3,000,000,000	2,000,000,000
102	Electoral Commission-Statutory	Clearance of unpaid certificates of the WMDP under NWSC	27,773,411,943	27,773,411,943
114	Uganda Cancer Institute	Political Parties under the Inter Party Organization for Dialogue (IPOD)	35,000,000,000	23,797,000,000
132	Education Service Commission	Operationalization of the Reference Laboratory	5,200,000,000	5,200,000,000
		Establishment of regional oncology centers, PET/Nuclear medicine	99,000,000,000	30,000,000,000
144	Uganda Police Force	Recruitment of staff for newly constructed seed secondary schools	8,300,000,000	5,000,000,000
		Operational shortfalls	60,180,000,000	30,090,000,000
145	Uganda Prisons	Classified Expenditure	21,000,000,000	10,500,000,000
		Outstanding contractual obligations Kitakyra Mini-max Prison	4,604,177,293	4,604,177,293
156	Uganda Land Commission	Procurement of blankets for prisoners	7,170,900,000	7,170,900,000
		Compensation to Church of Uganda	21,250,000,000	21,250,000,000
158	Internal Security Organisation	Emergency operational commitments, intelligence collection.	21,000,000,000	10,500,000,000
		Procurement of vehicles	10,000,000,000	5,000,000,000
202	Uganda High Commission in United Kingdom, Lomé	Rent, property maintenance, machinery and equipment utilities	1,168,582,240	1,168,582,240
203	Uganda High Commission in Canada, Ottawa	Staff retirement benefits, medical expenses and salary increment	2,670,000,000	2,670,000,000
205	Uganda High Commission in Egypt, Cairo	Allowances, social security and property expenses etc.	1,007,018,250	1,007,018,250
211	Uganda Embassy in Ethiopia, Addis Ababa	Rent obligations	800,000,000	800,000,000
212	Uganda Embassy in China, Beijing	Medical insurance and rent	480,124,782	480,124,782
214	Uganda Embassy in Switzerland, Geneva	Deployment of addition foreign service officer	517,404,653	517,404,653
221	Uganda Embassy in DRC, Kinshasa	Rent obligations	576,000,000	576,000,000
225	Uganda Embassy in Germany, Berlin	Staff salaries and rent	679,974,554	679,974,554
226	Uganda Embassy in Teleran	Medical expenses, salaries and social security contributions	250,000,000	250,000,000
229	Uganda Embassy in Juba	To facilitate the Deputy Head of Mission	3,443,179,550	3,443,179,550
231	Uganda Embassy in Buynbura	Staff salaries, social security contributions and guards and security	296,124,565	296,124,565
236	Mission in Mombasa	Medical expenses and rent	647,300,000	647,300,000
312	Petroleum Authority of Uganda	Operational shortfalls to monitor and regulate Oil and Gas sector	12,200,000,000	12,200,000,000
		Total	981,946,833,666	457,421,443,479