6th July 2021

Auditor General
Office of the Auditor General
KAMPALA

SUPPLEMENTARY FUNDING FOR COVID EMERGENCY REQUIREMENTS FOR FY 2021/22

1. Section 25 of the Public Finance Management (Amendment) Act (2015) states that:
   (1) The total supplementary expenditure that requires additional resources over and above what is approved by Parliament, shall not exceed 3% of the total approved budget for that financial year, without approval of Parliament. (2)Where funds are expended under subsection (1), supplementary estimates showing the sums spent shall be laid before Parliament within four months after the money is spent.

2. Cabinet approved a total of Ushs 600 Billion for Supplementary expenditure of which **Ushs 371.7 Billion** will finance COVID-19 interventions under various institutions in Quarter 1 as well as **Ushs 228.3 Billion** approved to cater for Contingencies in FY 2021/22 as detailed below:

Vote Code	Vote Name	Amount (Ushs)
001	Office of the President	6,964,000,000
004	Ministry of Defence and Veteran Affairs	10,415,766,156
009	Ministry of Internal Affairs (Headquarters)	395,700,000
011	Ministry of Local Government	914,400,000
014	Ministry of Health	197,152,000,000
014	Ministry of Health (For Kayunga Regional Referral Hospital)	575,500,000
018	Ministry of Gender, Labour and Social Development	53,500,000,000
020	Ministry of ICT and National Guidance	8,100,000,000
120	National Citizenship and Immigration Control	864,219,396
144	Uganda Police Force	19,010,885,659
145	Uganda Prisons Services	6,243,321,862
158	Internal Security Organization (ISO)	4,764,350,501
159	External Security Organization (ESO)	1,110,756,422
163	Arua Regional Referral Hospital	575,500,000
164	Fort Portal Regional Referral Hospital	575,500,000

Vote Code	Vote Name	Amount (Ushs)
165	Gulu Regional Referral Hospital	575,500,000
166	Hoima Regional Referral Hospital	575,500,000
167	Jinja Regional Referral Hospital	575,500,000
168	Kabale Regional Referral Hospital	575,500,000
169	Masaka Regional Referral Hospital	575,500,000
170	Mbale Regional Referral Hospital	575,500,000
171	Soroti Regional Referral Hospital	575,500,000
172	Lira Regional Referral Hospital	575,500,000
173	Mbarara Regional Referral Hospital	575,500,000
174	Mubende Regional Referral Hospital	575,500,000
175	Moroto Regional Referral Hospital	575,500,000
176	China-Uganda Friendship Referral Hospital (Naguru)	575,500,000
179	Entebbe Regional Referral Hospital	575,500,000
305	Directorate of Government Analytical Laboratory	231,000,000
500	Various Local Government Votes (*Annex 1 Attached*)	52,825,600,000
Sub-Total		**371,700,000,000**
130	Treasury Operations (Contingency Fund)	228,300,000,000
GRAND TOTAL		**600,000,000,000**

3. The purpose of this letter therefore, is to request you to allow an expenditure of the above amount, which I will present to Parliament within four (4) months from the date of this letter, and include in the Supplementary Appropriation Bill as required under Section 25 (2) of the Public Finance Management (Amendment) Act 2015.

Matia Kasaija (MP)
MINISTER OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

C.c   Rt. Hon. Prime Minister
             Hon. Minister of Health
             Hon. Minister of Defence and Veteran Affairs
             Hon. Minister of Internal Affairs
             Hon. Minister of Local Government
             Hon. Minister of ICT and National Guidance
             Hon. Minister of Gender, Labour and Social Development
             All Hon. Ministers of State for Finance, Planning and Economic
             Development