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In any correspondence on this subject please quote No. BPD/86/268/01

4th October 2018

KAMPALA

The republic of ugands

Ministry of Finance, Planning & Economic Development Plot 2-12, Apollo Kaggwa Road P.O. Box 8147 Kampala

Uganda

The Auditor General Office of the Auditor General

SUPPLEMENTARY FUNDING FOR UGANDA SUPPORT TO MUNICIPAL INFRASTRUCTURE DEVELOPMENT PROGRAMME FOR LOCAL GOVERNMENTS FOR FY 2018/19

Reference is made to our letter dated 6th September 2018 authorizing Supplementary funding amounting to Ushs 95,761,140,358 (Ninety Five Billion, Seven Hundred Sixty One Million, One Hundred Forty Thousand, Three Hundred Fifty Eight Shillings Only) for unspent balances under the Uganda Support to Municipal Infrastructure Development Programme (USMID) for FY 2017/18.

In the letter, we erroneously indicated to you that the funds would be spent as per Annex 1. However, given that all these local governments were migrated to IFMIS Tier 1, the respective charge items are different.

The purpose of this letter therefore is to submit the revised schedule capturing the rightful charge accounts for your consideration and correction.

Keith Muhakanizi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

The Hon. Minister, Ministry of Finance, Planning and Economic Development

The Permanent Secretary, Ministry of Lands, Housing and Urban Development

The Permanent Secretary, Ministry of Local Government All Town Clerks, USMID Municipal Councils

The Mayors, USMID Municipal Councils

	764	763	762	761	760	759	758	757	755	771	754	753	752	751	Code	Vote	
Total	Tororo MC	763 Soroti MC	762 Moroto MC	Mbarara MC	760 Mbale MC	759 Masaka MC	758 Lira MC	757 Kabale MC	755 Jinja MC	Hoima MC	754 Gulu MC	753 Fortportal MC	752 Entebbe MC	751 Arua MC	Vote Name		
473,551,539			50,969,402		7,879,291	1,154,534	156,804	194,903,065	49,916,228	72,806		108,212,054	60,287,355	0	B.Grants 225001	Municipal Capacity	
46,305,560				46,305,560											225002	B.Grants Consultancy	Municipal Capacity
23,676,283,600	4,876,196,807		1,078,810,000	14,286,407,662									3,434,869,131		grants 312101	Development	Municipal
71,564,999,659		1,587,666,550			6,788,734,372	3,873,490,515	8,866,181,775	2,175,971,017	7,690,294,646	10,595,121,346	19,245,579,840	3,541,533,470		7,200,426,128	grants 312103	Development	Municipal
95,761,140,358	4,876,196,807	1,587,666,550	1,129,779,402	14,332,713,222	6,796,613,663	3,874,645,049	8,866,338,579	2,370,874,082	7,740,210,874	10,595,194,152	19,245,579,840	3,649,745,524	3,495,156,486	7,200,426,128	Total		