
Sector: Justice, Law and Order

Foreword

In accordance with the Public Finance Management Act, 2015, the Justice Law and Order Sector prepared its Sector Budget Framework Paper for FY 2020/21. The SBFP also includes the Preliminary Budget Estimates. The SBFP was guided by the priorities identified by the Sector Working Group and the contribution of the draft NDPIII.

The projected budget for JLOS for FY2020/21 is UGX 1,766.7bn. The projected wage provision is UGX. 480.2bn, non wage is UGX.872.5bn, development is UGX.372.5bn and external funding of UGX.41.4bn.

JLOS is faced with challenges including absence of service points in rural areas which frustrates access to justice of the rural poor; case backlog; changing sophistication of crime; inadequate integration of information management systems and corruption.

To address these constraints the sector identified priorities including strengthening the fight against corruption by enhancing the demand for accountability; automating case management systems; strengthening community policing as well as investigations and intelligence gathering to fight crime; rollout of CCTV to other parts of the country; effective management of borders; fast tracking implementation of the justice transitional policy; and improving staffing levels. To address the needs of the vulnerable and reduce gender inequalities, JLOS prioritized implementation of its Gender Policy.

I, therefore submit the SBFP for JLOS comprising of:

1. Ministry of Justice and Constitutional Affairs
2. Judiciary
3. Ministry of Internal Affairs
4. Office of the Director of Public Prosecutions
5. Judicial Service Commission
6. Uganda Human Rights Commission
7. Uganda Law Reform Commission
8. Uganda Police Force
9. Uganda Prison Service
10. Directorate of Citizenship and Immigration Control
11. Uganda Registration Services Bureau
12. Law Development Centre
13. National Identification and Registration Authority
14. Directorate of Government Analytical Laboratory

For God and My Country

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Abbreviations and Acronyms	
ACD	Anti-Corruption Division
ADR	Alternative Dispute Resolution
BDR	Birth and Death Registration
BFP	Budget Framework Paper
BWG	Budget Working Group
CEWERU	Conflict Early Warning and Early Response Unit
CFPU	Child and Family Protection Unit
CID	Criminal Investigations Directorate
CSOs	Civil Society Organisations
DANIDA	Danish International Development Agency
DCC	District Coordination Committees/District Chain Linked Committees
DCIC	Directorate of Citizenship and Immigration Control
DGAL	Directorate of Government Analytical Laboratory
DLAS	Directorate of Legal Advisory Services
DPG	Development Partners Group
DPP	Directorate of Public Prosecutions
EAC	East African Community
EU	European Union
EWERP	Early Warning and Early Response Programme
GOU	Government of Uganda
HRBA	Human Rights Based Approach
ICC	International Criminal Court
IFMS	Integrated Financial Management System
JCU	Justice Centres Uganda
JLOS	Justice Law and Order Sector
JSC	Judicial Service Commission
J4C	Justice for Children
LAC	Legal Aid Clinic
LASP	Legal Aid Service Provider
LASPNET	Legal Aid Service Providers Network
LCC	Local Council Court
LDC	Law Development Centre
M&E	Monitoring and Evaluation
MIA	Ministry of Internal Affairs
MoU	Memorandum of Understanding
MOFPED	Ministry of Finance, Planning and Economic Development
MoGLSD	Ministry of Gender, Labour and Social Development
MOJCA	Ministry of Justice and Constitutional Affairs
MoLG	Ministry of Local Government

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MTEF	Medium Term Expenditure Framework
NCSP	National Community Service Programme
NFP	National Focal Point (For Light Arms and Small Weapons)
NGOs	Non-Governmental Organisation
NIRA	National Identification and Registration Authority
NTR	Non Tax Revenue
ODPP	Office of the Director of Public Prosecutions
PPU	Policy and Planning Units
RSA	Resident State Attorney
SGBV	Sexual and Gender Based Violence
SIP III	Third Strategic Investment Plan
TAT	Tax Appeals Tribunal
ULRC	Uganda Law Reform Commission
ULS	Uganda Law Society
UPF	Uganda Police Force
UPS	Uganda Prisons Service
URSB	Uganda Registration Services Bureau

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S1: Sector Overview

This section provides an overview of Sector Expenditures and sets out the Sector's contribution to the NDP, its policy objectives, and key performance issues.

(i) Snapshot of Sector Performance and Plans*

Table S1.1 Overview of Sector Expenditure (Ushs Billion)

	2018/19 Outturn	2019/20		2020/21 Proposed Budget	MTEF Budget Projections				
		Approved Budget	Spent by End Sep		2021/22	2022/23	2023/24	2024/25	
Recurrent									
Wage	438.427	480.230	113.749	508.246	507.810	507.810	507.810	507.810	507.810
Non Wage	615.212	752.507	145.303	808.830	970.596	1,164.715	1,397.658	1,677.190	1,677.190
Devt.									
GoU	404.920	381.400	132.264	408.192	408.192	408.192	408.192	408.192	408.192
Ext. Fin.	0.000	118.872	92.433	41.431	0.000	0.000	0.000	0.000	0.000
GoU Total	1,458.558	1,614.138	391.316	1,725.269	1,886.598	2,080.717	2,313.660	2,593.192	2,593.192
Total GoU+Ext Fin (MTEF)	1,458.558	1,733.010	483.749	1,766.700	1,886.598	2,080.717	2,313.660	2,593.192	2,593.192
A.I.A Total	59.761	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total	1,518.319	1,733.010	483.749	1,766.700	1,886.598	2,080.717	2,313.660	2,593.192	2,593.192

(ii) Sector Contributions to the National Development Plan

Within the NDP III Programmatic approach, JLOS is clustered in the Governance and Security Programme which contributes to Objective 5 of strengthening the public sector in the growth and development process. Specifically, this programme aims to address the development challenge/issue of the weak adherence to the rule of law as well as the prevailing and emerging security threats.

Good governance and security are critical to achieving the NDP III goal of increased household incomes and improved quality of life of the population. A stable, predictable and secure environment is a pre-requisite to the establishment of an enabling environment necessary for socio-economic development. This involves protecting gains from internal instability and external aggression. The society fabrics at individual, household, community and national levels must be at peace for any development to take place.

The 2030 Agenda on sustainable development also recognizes the need to build peaceful, just and inclusive societies that provide equal access to justice and strong institutions. According to the Uganda Vision 2040, the tenets of good governance include constitutional democracy, protection of human rights, rule of law, political and electoral processes, transparency and accountability, government effectiveness and regulatory quality and security. The Rule of law is the foundation of a free society that places limits on government authority such that all citizens of that society including the rulers, lawmakers, judges, and members of all social classes are equally subject to a common set of laws and by implication, are not subject to government action that is unsupported by the law.

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(iii) Medium Term Sector Policy Objectives

In order to address the development issue of the weak adherence to the rule of law, the sector will aim at improving the adherence to the rule of law. The main objective is empowering the people in Uganda, building their trust in the justice system and upholding their rights. In particular, the following objectives will be pursued;

- i. Strengthen policy, legal, regulatory and Institutional frameworks for effective governance and security;
- ii. Strengthen people centered security, legislation, justice, law, and order service delivery system;
- iii. Reform and strengthen business processes to facilitate private sector development;
- iv. Strengthen transparency and accountability systems;
- v. Strengthen citizen participation in democratic processes;
- vi. Strengthen compliance and implementation of the Uganda Bill of Rights

(iv) Sector Investment Plans

The key priority interventions over the NDPIII period to realize the programme results include:

Objective 1: Strengthen policy, legal, regulatory and Institutional frameworks for effective governance and security

- i. Review and enact appropriate legislation
- ii. Review, and develop appropriate policies for effective governance and security
- iii. Strengthen enforcement of service delivery standards with a particular emphasis on access to justice for poor and vulnerable groups)
- iv. Simplify, translate and make available laws, policies and standards
- v. Improve the legislative process in Parliament and Local Governments to ensure enhanced scrutiny and quality of legislation

Objective 2: Strengthen people centered delivery of security, justice, law and order services

- i. Develop appropriate infrastructure for legislation, security, justice, law, and order
- ii. Promote equitable access to justice through legal aid services
- iii. Strengthen transitional justice and informal justice processes
- iv. Enhance crime Prevention
- v. Strengthen response to crime

Objective 3: Reform and strengthen JLOS business processes to facilitate private sector development

- i. Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution

Objective 4: Strengthen transparency and accountability

- i. Enhance the Public Demand for Accountability
- ii. Improve the prevention, detection and elimination of corruption

Objective 5: Strengthen compliance with the Uganda Bill of Rights

- i. Implement the Uganda National Action Plan on Human Rights and SDGs.
- ii. Integrate HRBA in policies, legislation, plans and programmes

Table S1.2 SECTOR OUTCOMES AND OUTCOME INDICATORS

Sector Outcome : Commercial justice and the environment for competitiveness strengthened							
Sector Objectives contributed to by the Sector Outcome							
1. Strengthen policy, legislative and regulatory framework							
Sector Outcome Indicators	Q4 Actual	Performance Targets					
	2018/19	2019/20	Base year	Baseline	2020/21	2021/22	2022/23
Ease of Doing Business Index	57.06	60	2017	57	59	62	65
Index of Judicial Independence	3.42	4.0	2017	3.42	3.5	3.7	4.0

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Sector Outcome : Infrastructure and access to JLOS services enhanced

Sector Objectives contributed to by the Sector Outcome

1. Enhance access to JLOS services particularly for vulnerable persons

Sector Outcome Indicators	Q4 Actual 2018/19	Performance Targets					
		2019/20	Base year	Baseline	2020/21	2021/22	2022/23
Rate of recidivism (re-offending)	15.6%	15%	2017	17%	15%	14%	13%
Percentage of Backlog cases in the system	18%	17%	2017	18%	9%	6%	3%
Percentage of districts with one stop frontline JLOS service points	67.5%	70%	2017	67.5%	75%	85%	90%
Disposal rate of cases		52%	2017	50%	65%	70%	75%
Crime rate per 100,000	579.2	288	2017	579.2	570	565	560

Sector Outcome : Observance of human rights and fight against corruption promoted

Sector Objectives contributed to by the Sector Outcome

1. Promote Accountability and the Observance of Human Rights

Sector Outcome Indicators	Q4 Actual 2018/19	Performance Targets					
		2019/20	Base year	Baseline	2020/21	2021/22	2022/23
Proportion of remand prisoners to total prisoner population	47.7%	40%	2016	52%	45%	43%	40%

S2: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATIONS ALIGNED TO THE NDP

Table S2.1: Programme Outcomes and Outcome Indicators Aligned to the NDP

Vote 007 :Ministry of Justice and Constitutional Affairs					
Programme :	03 Administration of Estates/Property of the Deceased				
Programme Objective :	To ensure that (i) Estates of the deceased persons and missing persons in Uganda are properly managed in accordance with the laws governing succession matters. (ii) proper management of interests/shares/properties of minors which come under the control of the Public Trustee				
Responsible Officer:	Administrator General/Public Trustee				
Programme Outcome:	Effective administration of Estates of deceased				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of disputes reported and resolved	80%	81%	87%	90%	90%
• % of scheduled Court Attendance for cases against Administrator General	90	96	92	94	95

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Programme :	04 Regulation of the Legal Profession
Programme Objective :	To ensure disciplinary control over errant lawyers, inspect and approve law degree programmes, process applications for eligibility for enrolment, conduct workshops and retreats to sensitise and consult stakeholders, inspect advocates' chambers and issue them with Certificate of Approval, supervise and control legal aid services.
Responsible Officer:	Secretary Law Council
Programme Outcome:	Legal Profession effectively Regulated

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• % of disciplinary cases handled	70%	37.5%	75%	85%	85%
• Proportion of law firms complying with set standards	82%	100%	85%	87%	87%

Programme :	05 Access to Justice and Accountability
Programme Objective :	To i) enhance JLOS infrastructure and access to JLOS services; ii) promote the observance of human rights and fight corruption; and iii) strengthen commercial justice and the environment for competitiveness.
Responsible Officer:	Senior Technical Advisor
Programme Outcome:	Improved Administration of Justice

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• % of SDP IV implemented			75	80	85

Programme :	06 Court Awards (Statutory)
Programme Objective :	To pay decree and awards holders.
Responsible Officer:	Under Secretary
Programme Outcome:	Payment of Court Awards and compensations

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• % of Compensations paid	3.0%	1%	3.0%	3.0%	3.5%

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Programme :	07 Legislative Drafting
Programme Objective :	To draft and ensure the publishing of Acts, Bills, Statutory Instruments, Legal Notices and Ordinances. Preparation of amendments to Acts, Statutory Instruments, regulations, rules, Bye Laws, legal notices, Parliamentary resolutions, preparation of Cabinet Memoranda and information papers on legislation.
Responsible Officer:	Director First Parliamentary Counsel
Programme Outcome:	Improved Legal Framework

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• % of requests for Legislation handled	80%	28.5%	75%	80%	85%

Programme :	08 Civil Litigation
Programme Objective :	To institute and defend civil suits in which Government and/or its allied institutions are party.
Responsible Officer:	Director Civil Litigation
Programme Outcome:	Effective representation of Government in Court

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• % of scheduled Court Attendance for civil proceedings	60%	65%	80%	85%	87%

Programme :	09 Legal Advisory Services
Programme Objective :	-To provide legal advisory and support services to the Ministries and Departments and Local Governments. -To handle legal assignments by the Attorney General and the Solicitor General.
Responsible Officer:	Director Legal Advisory Services
Programme Outcome:	Improved Legal Advisory Services

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• % of Contracts, MOUs and Legal opinions that are responded to within two weeks	92%	91%	93%	94%	95%

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Programme :	49 Policy, Planning and Support Services				
Programme Objective :	Facilitate the smooth operation of other functions within the ministry through the provision of administrative; personnel; policy analysis and formulation; budgeting and accounting support services.				
Responsible Officer:	Under Secretary				
Programme Outcome:	Efficient and effective Ministry of Justice and Constitutional Affairs				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
N/A					
Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Level of compliance of the Ministerial Policy Statement (MPS) to Gender and Equity budgeting.	80%	30%	83%	85%	87%
Programme Outcome:	Policy guidance and strategic direction				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of the Ministry Strategic Plan implemented	65%	30%	68%	70%	75%
Vote 009 :Ministry of Internal Affairs					
Programme :	12 Peace Building				
Programme Objective :	To promote peaceful co-existence among Ugandans				
Responsible Officer:	Secretary, Amnesty Commission				
Programme Outcome:	Reduced incidences of violent conflict and insurgencies				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Observance of human rights and fight against corruption promoted					
Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Incidences of violent conflict	7	5	5	5	5
• Incidences of insurgencies	2	0	0	0	0
Programme :	14 Community Service Orders Management				
Programme Objective :	To reduce congestion in prisons				
	To reduce recidivism				
Responsible Officer:	Ag. Director, Community Service				
Programme Outcome:	Reduce congestion in Prisons				

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Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of eligible convicts put on community service	50%	19.9%	50%	50%	50%

Programme Outcome:

Enhanced Re-intergration of offenders

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of offenders on Community service reintegrated	60%	40%	60%	60%	65%

Programme : 15 NGO Regulation

Programme Objective : To ensure an accountable NGO sector.

Responsible Officer: Interim Executive Director, National Bureau for NGOs.

Programme Outcome: Enhanced accountability in the NGO Sector

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of NGOs that comply with the NGO law	60%	60%	65%	65%	70%

Programme : 16 Internal Security, Coordination & Advisory Services

Programme Objective : To strengthen the coordination of internal security services

Responsible Officer: Under Secretary, Finance and Administration

Programme Outcome: Reduced incidences of crime related to small arms, light weapons and commercial explosives.

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Incidences of crime committed using small arms and light weapons	342	262	252	242	232

Programme : 17 Combat Trafficking in Persons

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Programme Objective : To enhance coordination of prevention of trafficking in persons guided by established policies, legal provisions, guidelines and regulation

Responsible Officer: Coordinator PTIP

Programme Outcome: **Reduced incidences of trafficking persons**

Sector Outcomes contributed to by the Programme Outcome

1. Observance of human rights and fight against corruption promoted

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Incidences of trafficking in persons	155	215	135	115	95

Programme : **36 Police and Prisons Supervision**

Programme Objective : To enhance competence and professionalism in Police and Prisons Service

Responsible Officer: AC/HRM Uganda Police Authority

Programme Outcome: **Enhanced Competence and Professionalism of Police and Prisons**

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of the Public satisfied with the Uganda Police Force's services.	60%	60%	60%	65%	65%
• Proportion of the Public satisfied with the Uganda Prisons' services	60%	60%	60%	65%	65%

Programme : **49 Policy, Planning and Support Services**

Programme Objective : To strengthen policy guidance, planning, operational support and coordination of MIA aligned and allied institutions.

Responsible Officer: Under Secretary, Finance and Administration

Programme Outcome: **Strengthened Policy guidance, operational support & coordination of MIA aligned and allied institutions**

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of formulated Ministry policies, regulations and strategies coordinated and implemented	90%	90%	90%	90%	90%
• Level of Compliance of Ministry of Internal Affairs planning and Budgeting instruments to NDPII	65%	65%	65%	70%	70%

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• Level of compliance of the Ministerial Policy Statement (MPS) to Gender and Equity budgeting.	70%	74.7%	75%	75%	75%
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Vote 101 :Judiciary

Programme :	51 Judicial services
Programme Objective :	To Enhance Judicial Services at all levels
Responsible Officer:	Pius Bigirimana - Permanent Secretary/Secretary to the Judiciary
Programme Outcome:	Enhanced access to judicial services

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Disposal rate of cases by court level and case category	47%	22.24%	52%	54%	56%

Vote 105 :Law Reform Commission

Programme :	24 Reform and Revision of laws
Programme Objective :	<p>a) To revise laws to eliminate anomalies, and to repeal spent and obsolete laws.</p> <p>b) To review and reform laws with a view to making recommendations for their systematic improvement, development, and modernisation.</p> <p>c) To simplify and translate laws to enhance access.</p> <p>d) To enhance the capacity of the Commission to undertake law reform and revision</p> <p>e) To enhance public awareness of existing laws and public participation in the law reform and revision processes.</p>
Responsible Officer:	Moses Apopel
Programme Outcome:	Improved legal framework and access to the law

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Number of draft bills submitted to government annually	4	0	3	4	4

Programme :	25 General administration, planning, policy and support services
Programme Objective :	To coordinate and ensure efficient operation of the Commission.
Responsible Officer:	Moses Apopel

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Programme Outcome: Effective policy and coordination

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Improved performance			75%	80%	82%

Vote 106 :Uganda Human Rights Commission

Programme : 38 General Administration and Support Services

Programme Objective : - To Strengthen UHRC Systems and operations

Responsible Officer: Accounting Officer

Programme Outcome: Strengthened UHRC Systems and Institutional Accountability

Sector Outcomes contributed to by the Programme Outcome

1. Observance of human rights and fight against corruption promoted

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of Commission decisions acted upon by Management.			95%	95%	95%

Programme : 53 Protection and Promotion of Human Rights

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Programme Objective :

- To promote observance of human rights and accountability.
- To adequately Inform and empower citizens to participate in governance.
- To promote economic, social and cultural rights.
- To improve state compliance with International, Regional and National Human Rights obligations.

Responsible Officer: Accounting Officer

Programme Outcome: Enhanced observance of Human Rights and Accountability

Sector Outcomes contributed to by the Programme Outcome

1. Observance of human rights and fight against corruption promoted

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of human rights cases disposed			30%	65%	75%
• Proportion of citizens aware and informed about the Constitution, rights and responsibilities			65%	75%	80%
• Proportion of UHRC recommendations adopted			25%	40%	60%

Vote 109 :Law Development Centre

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Programme :	54 Legal Training
Programme Objective :	<ol style="list-style-type: none"> 1. To provide accessible and equitable legal training that is relevant and responsive to the needs of the labour market. 2. To promote a transparent and accountable financial system and expand revenue base by 2020. 3. To secure and sustain a competitive and motivated human resource. 4. To improve quality and efficiency through integration of ICT services and systems in all processes. 5. To provide legal aid to the indigent and vulnerable persons in all processes. 6. To enhance research capacity of the Centre to produce legal publications.
Responsible Officer:	Director,LDC
Programme Outcome:	Skilled legal practioners

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Pass rate/Completion rate	70%	52%	70%	70%	70%

Vote 119 :Uganda Registration Services Bureau

Programme :	20 Lawful Registration Services
Programme Objective :	<p>The Strategic Objectives of URSB are:</p> <ol style="list-style-type: none"> 1. Strengthen Legal, Policy and Institutional framework 2. Improve access to registration services
Responsible Officer:	Bemanya Twebaze
Programme Outcome:	Enhanced access to registration services to all Ugandans

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of Stakeholders complying with Marriage Returns requirements	65%	55%	70%	75%	80%
• Average time taken to register a Business	2	2	2	1	1
• Proportion of stakeholders satisfied with Intellectual Property protection services	80%	60%	85%	90%	95%

Programme : **25 General administration, planning, policy and support services**

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Programme Objective : Enhance public and stakeholder awareness of URSB services.
Strengthen Research and Advisory function.

Responsible Officer: Bemanya Twebaze

Programme Outcome: Efficient and Effective delivery of URSB Services

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of Stakeholders satisfied with URSB Services	85%	50%	90%	93%	95%

Vote 120 :National Citizenship and Immigration Control

Programme : 11 Citizenship and Immigration Services

Programme Objective : The overall objective is: "To facilitate, control and regulate citizenship and immigration control services for security and development of Uganda".
The outcome has 3 strategic objectives;

1. To enhance enforcement and compliance to citizenship and immigration policies, laws and regulations.
2. To facilitate legal and orderly movement of people in and out of the country.
3. To secure, preserve, protect and grant Uganda citizenship to aliens in accordance with the law.

Responsible Officer: Director, National Citizenship and Immigration Control

Programme Outcome: Enhanced access to Citizenship and Immigration services

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Average time taken to issue passports(Days)	5	8	5	3	3
• Level of compliance to immigration laws	Good	Fair	Good	Good	Good
• proportion of investor work permits issued out of applications received	95%	70.9%	95%	95%	97%

Programme : 25 General administration, planning, policy and support services

Sector: Justice, Law and Order

Programme Objective :

1. To coordinate and monitor implementation of citizenship and immigration programmes and projects.
2. To create an enabling environment for provision of citizenship and immigration services.
3. To initiate, in consultation with the National Citizenship and Immigration Control Board, appropriate policies for improved delivery of immigration services.

Responsible Officer: Director, National Citizenship and Immigration Control

Programme Outcome: **Efficient and effective Directorate of Citizenship and Immigration Control**

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Level of Compliance of DCIC planning and Budgeting instruments to NDPII	75%	60.3%	65%	70%	75%

Vote 133 :Office of the Director of Public Prosecutions

Programme : **60 Inspection and Quality Assurance Services**

Programme Objective : To promote observance of Prosecution services performance standards at all ODPP areas of jurisdiction (HQs, Regional, District offices & Agencies with delegated prosecutorial functions)

Responsible Officer: Deputy Director I & QA

Programme Outcome: **Prosecution services performance standards observed at all ODPP areas of jurisdiction (HQs, Regional, District offices & Agencies with delegated prosecutorial functions)**

Sector Outcomes contributed to by the Programme Outcome

1. Observance of human rights and fight against corruption promoted

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of prosecution Offices that meet set minimum performance standards	98%	23%	95%	98%	98%

Programme : **61 Criminal Prosecution Services**

Programme Objective :

1. To critically examine criminal cases before they are registered in court,
2. To direct police to institute criminal investigations in appropriate cases,
3. To take over and continue any criminal proceedings instituted by any other person or authority,
4. To discontinue at any stage before judgement is delivered, an criminal proceedings instituted by him/her.
5. To enhance public confidence in prosecution services

Responsible Officer: Deputy Director Prosecutions

Programme Outcome: **Enhanced confidence in prosecution services for all**

Sector Outcomes contributed to by the Programme Outcome

Sector: Justice, Law and Order

1. Commercial justice and the environment for competitiveness strengthened					
Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of the public satisfied with public prosecution services			80%	85%	90%
Programme :	62 General Administration and Support Services				
Programme Objective :	To enhance access to prosecution services by all dis-aggregated by age, gender, location, physical differences.				
Responsible Officer:	Deputy Director MSS				
Programme Outcome:	Enhanced access to prosecution services by all dis-aggregated by age, gender, location, physical differences, etc				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of districts with established ODPP office presence by location			83%	86%	90%
• Proportion of witnesses and victims of crime protected segregated by location, age, crime type, gender			20%	25%	30%
• Proportion of ODPP offices linked to automated management information systems segregated by location			28%	32%	36%
Vote 144 :Uganda Police Force					
Programme :	25 General administration, planning, policy and support services				
Programme Objective :	To coordinate, plan, budget, execute, organize, undertake staff development, direct, report, manage and support provision of police services to the general public. It also involves communication, training, feedback, monitoring and evaluation of delivery of police services to the public				
Responsible Officer:	Accounting Officer				
Programme Outcome:	Improved Resource utilization by Uganda Police Force				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Police: Population Ratio	1:765	1:845	1:765	1:831	1:999
Programme :	32 Territorial and Specialised Policing				
Programme Objective :	To protect life and property and preserve law and order with the ultimate aim of improving the quality of life and value of property of all Ugandans.				

Sector: Justice, Law and Order

Responsible Officer:	Accounting Officer				
Programme Outcome:	Public safety & security of property				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Accident fatality rate	9.8	2.28	8.8	9.0	10
• Average time taken to respond to emergencies (Minutes)	15	15	14	13	12
Programme :	33 Command and Control				
Programme Objective :	To enhance institutional development, governance and management in order to gain public support, confidence and trust which is critical for effective policy. Within the JLOS framework, the programme (Command and Control) coordinates and ensures fulfillment of Ugandans' aspirations enshrined in NDP III-Governance and security strengthening, law and order, safety of person and protection of property hence an enabling environment for economic transformation and prosperity for all				
Responsible Officer:	Accounting Officer				
Programme Outcome:	Professionalism in policing services enhanced				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of public satisfied with police services	65%	76%	78%	82%	85%
Programme :	34 Welfare and Infrastructure				
Programme Objective :	To harness the vital human resource, organizational assets of police fraternity in order to improve morale, motivation and tooling for effective service delivery especially to the vulnerable and marginalized societies.				
Responsible Officer:	Accounting Officer				
Programme Outcome:	Welfare of police fraternity improved				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• % of entitled staff housed	26%	21.30%	20%	22%	25%
Programme :	35 Crime Prevention and Investigation Management				

Sector: Justice, Law and Order

Programme Objective : To reduce crime in order to mitigate the associated economic and psycho-social costs thus providing an enabling environment for the improvement of quality of life of the general population countrywide.

Responsible Officer: Accounting Officer

Programme Outcome: **Reduced Crime**

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Crime rate	286	140.43	529	476	434

Vote 145 :Uganda Prisons

Programme : **26 Management and Administration**

Programme Objective : Provide Strategic Leadership, Management and support services to Uganda Prisons Service

Responsible Officer: Director of Prisons - Administration

Programme Outcome: **Strategic Leadership, Management and support services**

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Level of adherence to set standards and systems	100%	100%	100%	100%	100%

Programme : **27 Prisoners Management**

Programme Objective : Facilitate prisoners' access to justice, Sentence management planning and offender profiling for placement.

Responsible Officer: Commissioner of Prisons - Custodial Services, Safety and Security

Programme Outcome: **Improved prisoners access to justice and effective case management**

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of remands to total prisoner population	48%	47.6%	46%	44.9%	43.7%

Programme : **28 Rehabilitation and re-integration of Offenders**

Programme Objective : To facilitate successful rehabilitation and re integration of offenders.

Responsible Officer: Commissioner of Prisons - Rehabilitation and Reintegration

Programme Outcome: **Offenders successfully rehabilitated & reintegrated**

Sector: Justice, Law and Order

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Recidivism rates	16%	15.6%	14.8%	14.6%	14.2%

Programme : 29 Safety and Security

Programme Objective : Promote public safety and peace through provision of a safe and secure prisons environment

Responsible Officer: Commissioner of Prisons - Estates and Engineering

Programme Outcome: Safe and secure prisons environment

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Escape rate	2.9/1000	2.7/1000	2.3/1000	2.2/1000	2.1/1000

Programme : 30 Human Rights and Welfare

Programme Objective : Promotion of staff and Prisoners' welfare and observance of Human rights

Responsible Officer: Commissioner of Prisons - Staff Administration and Counselling

Programme Outcome: Increased human rights awareness, observance and practices in UPS

Sector Outcomes contributed to by the Programme Outcome

1. Observance of human rights and fight against corruption promoted

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Level of provision of basic necessities of life	100%	100%	100%	100%	100%
• Mortality rates among prisoners and staff	0.9%	1.19%	1%	0.9%	0.8%

Programme : 31 Prisons Production

Programme Objective : Enhance Prisons production and reduce tax payers' burden of maintaining offenders in custody

Responsible Officer: Director of Prisons - Production and Engineering

Programme Outcome: Reduced tax payers' burden of maintaining offenders in custody

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

	Performance Targets				
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Sector: Justice, Law and Order

Programme Performance Indicators	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Non Tax Revenue generation in billion shillings per year	26.86	8.0508	26.86	30.26	36.75
Programme Outcome: Improved staff & prisoners' living conditions					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
	Performance Targets				
Programme Performance Indicators	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Percentage of staff housed in permanent houses	40%	40.6%	41.8%	46.2%	51.8%
Vote 148 :Judicial Service Commission					
Programme :	10 Recruitment and Discipline of Judicial Officers				
Programme Objective :	To resource the judiciary with quality human resource/ judicial officers for effective judicial service delivery and ensure internal individual accountability through compliance to standards and code of conduct (Professionalism).				
Responsible Officer:	Secretary JSC				
Programme Outcome:	Improved public access to justice				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
	Performance Targets				
Programme Performance Indicators	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Disciplinary Case disposal rate	85%	20%	87%	88%	89%
• Proportion of declared vacancies filled	100%	22%	100%	100%	100%
Programme :	18 Public legal awareness and Judicial education				
Programme Objective :	Empower the public to access and participate in law and administration of justice; and Develop judicial education programmes to enhance performance of judicial officers				
Responsible Officer:	Registrar, Public legal awareness and Judicial Education				
Programme Outcome:	Enhanced public participation in law and administration of justice				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Commercial justice and the environment for competitiveness strengthened					
	Performance Targets				
Programme Performance Indicators	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Level of public confidence in law and justice administration systems	69%	65%	70%	71%	72%
Programme :	19 Complaints management and advisory services				

Sector: Justice, Law and Order

Programme Objective : Provide advice to the Commission and government on administration of justice and inform improvement of the the terms and conditions of service of Judicial Officers.

Responsible Officer: Registrar, Planning research and Inspectorate

Programme Outcome: **Improved administration of justice**

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of Courts with minimum operational standards	40%	40%	41%	42%	43%

Programme : **25 General administration, planning, policy and support services**

Programme Objective : To provide support systems such as financial, logistics, human resources management and resource mobilization, coordination of SIP implementation, monitoring and evaluation.

Responsible Officer: Under Secretary, Finance and Administration

Programme Outcome: **Enhanced Capacity of the JSC to coordinate, implement, monitor and evaluate its mandate/ plan**

Sector Outcomes contributed to by the Programme Outcome

1. Commercial justice and the environment for competitiveness strengthened

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Percentage of JSC-SIP implemented	70%	58%	65%	68%	70%

Vote 305 :Directorate of Government Analytical Laboratory

Programme : **13 Forensic and General Scientific Services.**

Programme Objective : Strengthened Forensic Science for Public Safety and Administration of Justice.

Responsible Officer: Director

Programme Outcome: **Strengthened Forensic Science for Public Safety and Administration of Justice.**

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Percentage of backlog cases analyzed	37.5%	16.6%	37.5%	37.5%	37.8%

Vote 309 :National Identification and Registration Authority (NIRA)

Programme : **22 Identification and Registration Services**

Sector: Justice, Law and Order

Programme Objective :	I. Enhanced identity enrollment services to citizens and Aliens				
	II. Increased access to data from the National Identification Register				
	III. Increased access to civil registration services				
Responsible Officer:	Directorate of Registration and Operation				
Programme Outcome:	Enhanced identity enrollment services to citizens and Aliens				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Commercial justice and the environment for competitiveness strengthened					
2. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• % of citizens issued with National identity cards	90%	85%	92%	95%	97%
• % of Aliens issued with Alien identity cards			100%	100%	100%
Programme Outcome:	Increased access to data from the National Identification Register (NIR)				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Commercial justice and the environment for competitiveness strengthened					
2. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Number of MDAs and Private sector organization accessing NIR	50	15	18	20	25
Programme Outcome:	Enhance demand for births, deaths and adoption orders registration services				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of target population accessing civil registration services	50%	21%	30%	45%	50%
Programme :	49 Policy, Planning and Support Services				
Programme Objective :	NIRA is effective and efficient in delivering its mandate				
Responsible Officer:	Executive Director				
Programme Outcome:	An efficient and effective National Identification and Registration Authority				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					

Sector: Justice, Law and Order

Programme Performance Indicators	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of the NIRA strategic plan implemented	60%	44%	65%	70%	75%

Table S2.2: Past Expenditure Outturns and Medium Term Projections by Programme

Billion Uganda shillings Programme Service	2018/19	2019/20		2020/21	Medium Term Projections			
	Outturn	Approved Budget	Releases by end Q1	Proposed Budget	2021/22	2022/23	2023/24	2024/25
Vote : 009 Ministry of Internal Affairs								
12 Peace Building	6.567	6.307	1.790	6.307	6.492	6.992	7.492	7.992
14 Community Service Orders Management	0.529	5.128	0.449	5.128	6.000	6.500	7.000	7.500
15 NGO Regulation	2.255	3.064	0.766	3.064	3.500	4.000	4.500	5.000
16 Internal Security, Coordination & Advisory Services	5.227	6.080	0.658	6.080	6.000	6.500	7.000	7.500
17 Combat Trafficking in Persons	0.349	0.349	0.043	0.349	0.500	1.000	1.500	2.000
36 Police and Prisons Supervision	4.233	2.482	0.234	2.482	3.000	4.000	4.500	5.000
49 Policy, Planning and Support Services	8.223	17.977	1.566	17.977	22.327	26.545	32.807	40.921
Total for the Vote	27.383	41.387	5.506	41.387	47.819	55.537	64.799	75.913
Vote : 101 Judiciary								
37 Judiciary General Administration	0.000	0.000	0.000	162.049	180.718	203.121	230.005	262.265
51 Judicial services	128.952	181.612	30.428	19.562	23.475	28.170	33.803	40.565
Total for the Vote	128.952	181.612	30.428	181.612	204.193	231.291	263.808	302.829
Vote : 105 Law Reform Commission								
24 Reform and Revision of laws	9.444	5.680	1.069	5.680	6.001	6.387	6.849	7.404
25 General administration, planning, policy and support services	0.198	0.200	0.000	0.200	0.200	0.200	0.200	0.200
Total for the Vote	9.643	5.880	1.069	5.880	6.201	6.587	7.049	7.604
Vote : 106 Uganda Human Rights Commission								
38 General Administration and Support Services	0.000	0.000	0.000	17.539	19.297	21.447	23.963	26.907
53 Protection and Promotion of Human Rights	17.595	18.903	2.036	1.364	2.057	2.848	3.862	5.154
Total for the Vote	17.595	18.903	2.036	18.903	21.354	24.295	27.825	32.060
Vote : 109 Law Development Centre								
54 Legal Training	9.552	18.442	4.478	18.442	20.223	22.361	24.926	28.004
Total for the Vote	9.552	18.442	4.478	18.442	20.223	22.361	24.926	28.004

Sector: Justice, Law and Order

Vote : 119 Uganda Registration Services Bureau								
20 Lawful Registration Services	2.845	4.484	0.934	3.870	5.425	8.000	13.000	16.000
25 General administration, planning, policy and support services	12.499	20.992	3.896	21.606	23.270	24.557	24.191	26.752
Total for the Vote	15.343	25.476	4.829	25.476	28.695	32.557	37.191	42.752
Vote : 120 National Citizenship and Immigration Control								
11 Citizenship and Immigration Services	72.816	89.953	1.880	88.806	105.193	117.212	148.647	174.439
25 General administration, planning, policy and support services	7.922	11.847	1.767	12.994	14.238	23.376	17.329	22.003
Total for the Vote	80.739	101.800	3.647	101.800	119.430	140.588	165.976	196.443
Vote : 144 Uganda Police Force								
25 General administration, planning, policy and support services	309.379	383.993	212.546	373.364	344.141	363.141	375.141	388.141
32 Territorial and Specialised Policing	147.408	158.174	39.943	158.906	165.174	176.174	188.174	220.174
33 Command and Control	28.209	23.652	6.111	23.652	33.488	46.488	68.837	86.374
34 Welfare and Infrastructure	90.842	114.939	26.692	143.795	158.682	168.987	176.682	185.682
35 Crime Prevention and Investigation Management	139.530	144.190	39.031	147.790	156.377	165.414	186.180	204.414
Total for the Vote	715.369	824.948	324.323	847.506	857.863	920.205	995.014	1,084.786
Vote : 145 Uganda Prisons								
26 Management and Administration	37.964	44.414	9.883	43.261	48.298	48.298	57.298	67.410
27 Prisoners Management	43.814	44.729	11.174	44.729	47.729	51.729	51.989	58.989
28 Rehabilitation and re-integration of Offenders	2.134	2.666	0.574	2.666	4.666	14.666	14.666	24.666
29 Safety and Security	4.687	5.584	1.324	5.784	7.584	13.584	13.584	13.584
30 Human Rights and Welfare	93.788	107.394	31.108	107.394	122.658	135.374	165.374	185.374
31 Prisons Production	33.016	33.494	5.690	34.447	34.447	34.447	34.447	34.447
Total for the Vote	215.403	238.280	59.754	238.280	265.381	298.097	337.358	384.470
Vote : 148 Judicial Service Commission								
10 Recruitment and Discipline of Judicial Officers	1.560	0.956	0.200	0.945	1.079	1.725	2.660	2.351
18 Public legal awareness and Judicial education	1.231	1.164	0.259	1.164	1.234	2.366	3.266	4.666
19 Complaints management and advisory services	1.052	1.055	0.212	1.065	1.498	2.390	3.001	3.501
25 General administration, planning, policy and support services	6.310	6.532	1.375	6.532	7.391	6.518	6.228	7.223
Total for the Vote	10.152	9.706	2.046	9.706	11.203	13.000	15.155	17.742

Sector: Justice, Law and Order

Vote : 305 Directorate of Government Analytical Laboratory								
13 Forensic and General Scientific Services.	18.283	19.027	2.419	19.027	20.547	22.371	24.559	27.186
Total for the Vote	18.283	19.027	2.419	19.027	20.547	22.371	24.559	27.186
Total for the Sector	1,458.558	1,733.010	483.749	1,766.700	1,886.598	2,080.717	2,313.660	2,593.192

S3:Sector Challenges in addressing Gender and equity issues for FY 2020/21

The justice needs of vulnerable persons are many and dynamic and vary according to age, sex, society, region and religion. They are affected in numerous ways as illustrated below:-

- i. Case backlog and delays in delivery of justice remains one of the main impediments in access to justice. Although the level of backlog now stands at 18% and the average time taken to dispose of cases is now 810 days, the cases that delay mostly affects the poor and vulnerable.
- ii. Inadequate capacity for effective participation of the marginalized in social, economic and political activities for sustainable and equitable development.
- iii. Partial implementation of comprehensive social protection programmes for the vulnerable groups due to resources constraints. This includes inadequate access to legal aid which is essential to guaranteeing equal access to justice for all.
- iv. Inadequate capacity (human, equipment and tools) for the enforcement of elimination of discrimination, marginalization, participation and to ensure that all persons have equal opportunities in accessing, benefitting and participating; and
- v. Access to JLOS services – Currently, the sector has one-stop front line service points in 67.5% of 117 the districts. However, there is still a weak justice system for the vulnerable including women, PWDs and children with limited child friendly services in JLOS institutions.