

## Section 3: Lands, Housing and Urban Development Sector

### S1: Sector Overview

This section provides an overview of Sector Expenditures and sets out the Sector's contribution to the NDP, its policy objectives, and key performance issues.

#### (i) Snapshot of Sector Performance and Plans\*

Table S1.1 and Chart S1.1 below summarises the Medium Term Budget allocations for the Sector:

**Table S1.1: Overview of Sector Expenditures (US\$ Billion, excluding taxes and arrears)**

	2013/14 Outturn	2014/15		MTEF Budget Projections			
		Approved Budget	Spent by End Sept	2015/16	2016/17	2017/18	
Recurrent	Wage	2.903	3.970	0.751	3.970	4.671	4.735
	Non Wage	6.960	7.740	1.601	7.740	9.189	9.236
Development	GoU	17.340	18.721	6.987	18.721	20.067	20.842
	Ext. Fin.	0.000	66.193	0.000	78.297	117.689	17.107
	<b>GoU Total</b>	<b>27.202</b>	<b>30.431</b>	<b>9.339</b>	<b>30.431</b>	<b>33.927</b>	<b>34.813</b>
	<b>Total GoU+Ext Fin. (MTEF)</b>	<b>27.202</b>	<b>96.624</b>	<b>9.339</b>	<b>108.728</b>	<b>151.615</b>	<b>51.920</b>
	<i>Non Tax Revenue</i>	<i>0.000</i>	<i>7.340</i>	<i>0.134</i>	<i>4.877</i>	<i>18.698</i>	<i>25.568</i>
	<b>Grand Total</b>	<b>27.202</b>	<b>103.964</b>	<b>9.206</b>	<b>113.604</b>	<b>170.313</b>	<b>77.488</b>

\* Excluding Taxes and Arrears

#### (ii) Sector Contributions to the National Development Plan

Under Land Administration and Management, the strategic objectives include:-

1. Creation of an inclusive and pro-poor policy and legal framework for the land sector and putting land resources to sustainable productive use,
2. Improving livelihoods of poor people through a more equitable distribution of land access and ownership, and greater tenure security for vulnerable groups,
3. Increasing availability, accessibility, affordability and use of land information for planning and implementing development programmes,
4. Establishing and maintaining transparent, accountable and easily accessible institutions and systems for decentralised delivery of land services.

Under Physical Planning and Urban Development, the objectives include:-

- Attaining orderly and sustained growth of urban and rural areas;,
- Ensuring a well regulated and controlled land use,
- Enhancing public awareness on planned urban and rural development.

These contribute to NDP in terms of enhancing the availability and quality of gainful employment.

Under Housing the strategic objectives are:-

- To provide overall guidance to the housing sector,
- Improving the quality of housing in Uganda,
- Increasing home ownership,
- Improving the security of housing tenure for all especially the vulnerable in society; and
- Increasing public awareness on human settlements development.

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These VF objectives contribute to NDP objective of promoting sustainable population and use of the environment and natural resources.

Under Government Land Administration the strategic objectives are;

- Resolve all historical land holding injustices in the Country,
- Ensure that all government land is titled and secure,
- Put government land to sustainable productive use.
- These vote function objectives contribute to NDP objective of increasing household incomes and promoting equity.

### (iii) Medium Term Sector Policy Objectives

The sector objectives which guide medium term outputs and resource allocations are:

1. *Efficient and effective administrative systems and management;*
2. *Security of Land tenure and productive use of land resources;*
3. *Efficient, effective and sustainable physical planning and urban development;*
4. *Improved housing quality and increased housing stock that meets the housing needs of the population; and*
5. *Well planned and managed construction of public and private housing estates.*

### (iv) Summary of Sector Performance

The status of the sector in terms of its three priority sector outcomes is set out below:

*Outcome 1: Sustainable land use, security of tenure, having affordable decent housing and organised rural and urban development*

- 4 land related laws, regulations and guidelines , survey Bill, LIS Bill, Registration of Titles Act and Land regulations formulated & implemented; National Land Policy (NLP) gazetted,
- 400 Certificate of lease title and 800 Certificate of freehold issued,
- 1,100 Certificate of Mailo title issued, 5,112 Mailo land transactions registered,
- 852 leasehold land transactions registered;
- 24 court cases handled; 500 lease documents handled,
- 6 Ministry Zonal land offices monitored and evaluated,
- 1 Technical meeting to establish the International boundary between Rwanda/Uganda held.
- 1500 sets of Deed plans from Ministry Zonal Offices (MZO's) approved;-1500 sets of Deed plans from Non affiliated MZO's districts produced and approved;50 sets of technical data and Instructions to Survey issued to private surveyors; 10 Geodetic control points established in Wakiso District;- Survey and Mapping activities supervised in 2 districts of Sembabule and Kiruhura;- Surveyors forum coordinated.
- 2 Topographic maps reprinted; 6 Ministry Zonal Offices equipped together with NLIS;500 Tittles scanned and entered into the LIS database.

## S2: Sector Performance and Plans to Improve Sector Outcomes

*This section describes past performance and plans to improve sector outcomes. For each outcome it sets out outcome indicators, key sector outputs and actions to improve sector performance. It then sets out analysis of the efficiency of sector allocations and major capital investments.*

### (i) Outcome 1: Sustainable land use, security of tenure, having affordable decent housing and organised rural and urban development

*Status of Sector Outcomes*

The table below sets out the status of sector outcomes in terms of key sector outcome indicators.

**Table S2.1: Sector Outcome Indicators**

<i>Outcome 1: Sustainable land use, security of tenure, having affordable decent housing and organised rural and urban development</i>			
<b>Outcome and Outcome Indicator</b>	<b>Baseline</b>	<b>2015/16 Target</b>	<b>Medium Term Forecast</b>

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### *Outcome 1: Sustainable land use, security of tenure, having affordable decent housing and organised rural and urban development*

Outcome and Outcome Indicator	Baseline	2015/16 Target	Medium Term Forecast
Number of housing stock	()		()
% of urban councils with physical development plans	()		()
% of population living in permanent housing	18% (2002)	19	25 (2002)
% of land that is surveyed and registered	10 (2008)	11	15 (2008)
% of compliance to physical development plan in urban areas	60% (2008)	61	70 (2008)

#### *Performance for the first quarter of the 2014/15 financial year*

- 1,100 Certificate of Mailo title issued;
- 5,112 Mailo land transactions registered;
- 852 Leasehold land transactions registered;
- 24 court cases handled;
- 500 lease documents handled;
- 6 Ministry Zonal land offices monitored and evaluated;
- 1 Technical meeting to establish the International boundaries (Rwanda/Uganda) held;
- 1500 sets of Deed plans from Ministry Zonal Offices approved;
- 1500 sets of Deed plans from Non-affiliated MZO districts produced and approved;
- 50 sets of technical data and Instructions to Survey issued to private surveyors;
- 10 geodetic control points established in Wakiso District;
- Survey and Mapping activities supervised in 2 districts of Sembabule and Kiruhura;
- Surveyors forum coordinated;
- 2 Topographic maps reprinted;
- 6 Ministry Zonal Offices equipped together with NLIS;
- 500 Tittles scanned and entered into the LIS database;
- Sensitization on land related issues carried out in 2 Districts;
- Land Amendment Act 2010 implemented and disseminated in 4 Districts;
- Developed 3 topographic databases for the districts of Kiruhura, Masaka and Lwengo for generation of maps.
- Created centralized databases for 2 districts which have been integrated into national topographic database.
- Created and produced 27 thematic maps (maps on a particular topic e.g. Administrative units, Education, Health, Population, Tourist, Agriculture and Industry, Recreation, Religious, and Transportation) and disseminated the thematic maps to 3 districts.
- Sensitized district officials in the use of thematic maps, to make them familiar in the use of the maps.
- Report on Comprehensive Assessment of the Systematic Demarcation programme produced;
- ToRs for the consultant to develop Systematic Demarcation strategy developed;
- Progressive report on residual activities of Systematic demarcation Mbale, Kibale and Ntungamo produced;
- Verification Report on cadastral data produced;
- 3 District Land Boards (DLBs) (Buliisa, Kaabong and Nwoya) trained;
- Capacity building in 11 customer care support and 2 receptionists and 21 ICT officers;
- Training of Surveyors and cartographers under MZO;
- Report on capacity building of 7 staff LIS produced;
- Technical and operation reports on LIS produced;
- 6 Talk shows (WBS, KFM, Bukedde FM, Equator FM and Simba), 4 newspaper articles (on physical planning standards & guidelines, NLP, LIS, Microfilms), 20,000 copies, booklets ("What the law says on illegal eviction-3,000"; "Posters on Benefits of LIS-5,000"; Procedures under LIS-5,000; Statutory instruments on Busulu 3,000" Land Amendment Act-3,000; Clients Charter-1,000);

**Table S2.2: Performance Targets FY2015/16 Contributing to the Sector Outcome\***

### *Outcome 1: Sustainable land use, security of tenure, having affordable decent housing and organised rural and urban development*

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<i>Vote, Vote Function Key Output</i>	<b>Approved Budget and Targets</b>	<b>2014/15 Spending and Targets Achieved by End Sept</b>	<b>2015/16 Proposed Budget and Planned Targets</b>
<b>Vote: 012 Ministry of Lands, Housing &amp; Urban Development</b>			
<i>Vote Function: 0201 Land, Administration and Management (MLHUD)</i>			
<b>Output: 020101</b>	<b>Land Policy, Plans, Strategies and Reports</b>		
<i>Performance Indicators:</i>			
Status of the five land related laws, regulations and guidelines handled			(Real estates Agency Bill, Survey Act, LIS Act, Registration Of Titles Act, Land regulations) formulated, harmonised & implemented;
Number of districts where the National Land policy and implementation guidelines are disseminated	40		40
<i>Output Cost (US\$ bn):</i>	1.381	0.236	1.371
<b>Output: 020102</b>	<b>Land Registration</b>		
<i>Performance Indicators:</i>			
Number of leases processed	1,400		1,420
Number of land transactions registered	32,000		32,000
Number of titles issued	12,000		12,000
<i>Output Cost (US\$ bn):</i>	0.381	0.080	0.381
<b>Output: 020104</b>	<b>Surveys and Mapping</b>		
<i>Performance Indicators:</i>			
Number of meetings held to establish the international border boundaries	3		3
Number of geodetic control points established	40		40
Number of deed plans approved	2,000		2,000
<i>Output Cost (US\$ bn):</i>	1.258	0.282	1.258
<b>Output: 020106</b>	<b>Land Information Management</b>		
<i>Performance Indicators:</i>			
Number of titles sorted, scanned and entered into LIS database	850		1,000
Number of ministry zonal offices equipped to handle land information system	15		15
<i>Output Cost (US\$ bn):</i>	4.360	1.075	4.560
<b>Vote: 156 Uganda Land Commission</b>			
<i>Vote Function: 0251 Government Land Administration</i>			
<b>Output: 025101</b>	<b>Regulations &amp; Guidelines</b>		
<i>Performance Indicators:</i>			
Status of Uganda Land Commission Bill			6. Printing and Publication in the Gazzett
<i>Output Cost (US\$ bn):</i>	0.075	0.019	0.075
<b>Output: 025103</b>	<b>Government leases</b>		
<i>Performance Indicators:</i>			
No. of lease applications processed	500	178	600

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<i>Outcome 1: Sustainable land use, security of tenure, having affordable decent housing and organised rural and urban development</i>			
<i>Vote, Vote Function Key Output</i>	<b>Approved Budget and Targets</b>	<b>2014/15 Spending and Targets Achieved by End Sept</b>	<b>2015/16 Proposed Budget and Planned Targets</b>
Amount of NTR collected (US\$ bn)	4	0.907724000	5
<i>Output Cost (US\$ bn):</i>	<i>0.154</i>	<i>0.028</i>	<i>0.154</i>
<b>Output: 025104</b>	<b>Government Land Inventory</b>		
<i>Performance Indicators:</i>			
Number of Government land titles processed	40	15	50
Number of bonafide occupants registered	1,000	0	1,000
<i>Output Cost (US\$ bn):</i>	<i>0.375</i>	<i>0.093</i>	<i>0.431</i>
<b>Output: 025105</b>	<b>Government property rates</b>		
<i>Performance Indicators:</i>			
Hectares of land acquired to secure bonafide occupants	4,000	1,444.71	4,292
<i>Output Cost (US\$ bn):</i>	<i>0.060</i>	<i>0.005</i>	<i>0.066</i>

\* Excludes taxes and arrears

### 2015/16 Planned Outputs

- NLP&NLP materials disseminated to 80 Districts;
- Land related Laws (Registration of Tittles Act, LIS Act, Survey Act, Surveyors Registration Act, and Land Acquisition Act) regulations and guidelines formulated & implemented;
- 20 Districts received National Land Use Policy & National Land Use Policy materials;
- Land (Amendment) Act 2010 implemented and disseminated in 22 districts;
- LIS work plan for next phase LIS Roll Out produced;
- Routine capacity building on LIS conducted;
- Technical Reports on LIS Implementation produced;
- LIS monitoring and evaluation carried out and reports produced;
- Information on land management and administration disseminated;
- Public awareness on the benefits of CCOs and COs carried out in 22 districts;
- Certificates of Customary Ownership issued in 6 districts;
- 30,000 transactions under the LIS in MLHUD Headquarters, Mukono, Jinja, Wakiso, Mbarara, Masaka and KCCA registered;
- Technical and operation reports on LIS produced;
- Land information System maintained;
- Land Sector Strategic Plan II implemented;
- Public sensitized on land rights and other land related matters conducted;
- 14, 000 Property valuations (Stamp duty, Rental valuations, valuation for sale/purchase, pool house valuation, probate valuation, determination of terms, compensations etc) done;
- Supervision of compensation assessment for land acquisition for 15 road projects undertaken;
- Supervision of land acquisition for 50 infrastructure projects e.g. way leaves, Kalangala, hydro power stations, Albertine Graben etc) undertaken;- Assistance and supervision in determination of compensation rates for 111 districts and KCCA done;
- Monitoring, evaluation and supervision of activities of land management institutions in 20 districts and 6 Ministry Zonal Offices undertaken;
- 6,000 cases of technical guidance & assistance to land management institutions, stakeholders and the general public provided;
- Induction & training of 10 DLBs, 80 ALCs and 60 recorders undertaken;

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- Mediation, arbitration & other ADR conducted;
- Sensitization on public land rights & obligations in 10 districts done;
- 3 Technical meetings to survey and demarcate International boundaries held;
- Survey of Uganda/Rwanda boarder carried out;
- 2000 sets of Deed plans from Non affiliated MZO districts produced and approved;;
- 200 sets of technical data and instructions to Survey issued to private surveyors;
- 40 geodetic control points established;
- Survey and Mapping activities supervised in 8 districts;
- EALSC examination coordinated;
- 8 Topographic maps reprinted;
- 6,000 freehold certificate of title, 4,000 Mailo certificate of title and 800 Leasehold certificate of title issued;
- 32,000 Mailo land transactions registered;
- 13,000 leasehold land transactions registered;
- 1,200 lease documents handled;
- 80 Court cases handled;
- Report on Comprehensive Assessment of the Systematic Demarcation programme produced;
- Systematic Demarcation strategy developed;
- Report on overlapping surveys for LIS produced;
- Verification Report on cadastral data produced;
- 10 Staff trained on land related courses;
- LC courts in 10 districts trained in land dispute resolution mechanisms;
- Seven (7) Ministry Zonal Offices in districts of Arua, Gulu, Lira, Masindi, Kibaale, Kabarole, and Mbale operationalised;
- Administrative mechanism to record and control Real Estate Agents who access to the Land Registry put in place;

### *Medium Term Plans*

- Dissemination of Land Amendment Act 2010
- Review of the Land Regulations, Land Acquisition and Mortgage Acts
- Finalization and implementation of the Land Sector strategic plan
- Review of the Registrar of Titles Act, LIS, Survey Act, and Surveyors Registration Act.
- Dissemination of the National Land Policy.
- Processing and Issuance of Titles.
- Survey of International Boundaries (Uganda/Rwanda, Democratic Republic of Congo, Kenya, South Sudan, Tanzania) and internal borders.
- Ensure quality surveys in the country (Establishment of Geodetic control points ,supervision and quality assurance of surveyors' work).
- Provision of basic mapping data and information (Production of topographic and thematic maps).
- To provide sufficient information towards boundary dispute resolution. (Production of the Job record Jackets).
- Rollout and implementation of the Land information system in the remaining 15 zonal offices.
- Digitization of the land records and land registration operations in the country.
- Retooling, equipping and operationlisation of remaining 15 Ministry zonal offices.
- Support to decentralized land administration institutions (ALCs,DLBs,LC courts).
- Reinstating and capacity building of land tribunals.
- Timely property valuations.

### *Actions to Improve Outcome Performance*

- Sensitization of the public about land laws;
- Training of Land Management Institutions on existing Land Laws;
- Dissemination and implementation of the National Land Policy.
- Continue with review of existing laws;

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- Dissemination of Land Amendment Act 2010
- Review of the Land Regulations, Land acquisition and Mortgage Acts
- Finalization and implementation of the Land Sector strategic plan
- Review of the Registrar of Titles Act, LIS, Survey Act, and Surveyors registration Act.
- Dissemination of the National Land Policy.
- Processing and Issuance of Titles
- Survey of International Boundaries (Uganda/Rwanda, Democratic Republic of Congo, Kenya, South Sudan, Tanzania) and internal borders
- Ensure quality surveys in the country (Establishment of Geodetic control points, supervision and quality assurance of surveyors' work)
- Provision of basic Mapping data and information (Production of topographic and thematic maps);
- To provide sufficient information towards boundary dispute resolution.(Production of the Job record Jackets)
- Rollout and Implementation of Land information system in remaining 15 zonal offices.
- Digitization of the Land records and land registration operations in the country.
- Retooling, equipping and operationalisation of remaining 15 Ministry zonal offices
- Support to decentralized land administration institutions (ALCs,DLBs,LC courts)
- Reinstating and capacity building of Land tribunals
- Timely property valuations

**Table S2.3: Actions and Medium Term Strategy to Improve Sector Outcome**

<i>Sector Outcome 1: Sustainable land use, security of tenure, having affordable decent housing and organised rural and urban development</i>			
2014/15 Planned Actions:	2014/15 Actions by Sept:	2015/16 Planned Actions:	MT Strategy:
<b>Vote: 012 Ministry of Lands, Housing &amp; Urban Development</b>			
Vote Function: 02 01 Land, Administration and Management (MLHUD)			
-Roll out the Land information system to 7 Ministry Zonal offices;		-Roll out the Land information system to 7 Ministry Zonal offices;	Implement the Land information system;
-Equip and operationalise the 13 Ministry zonal offices;		-Equip and operationalise the 13 Ministry zonal offices;	-Computerisation of the land registry
-Computerisation of the land registry		-Computerisation of the land registry	
-Sensitization of the public about land laws;		-Sensitization of the public about land laws;	- Continue with review of existing laws;
-Training of Land Management Institutions on existing Land Laws;		-Training of Land Management Institutions on existing Land Laws	- Enactment of new laws for the sector.
Vote Function: 02 03 Housing			
-Implement the Public servant housing project(s);		Promotion of Social Housing Promotion of Housing Cooperatives Promotion of affordable alternative technology Promotion of type plans Promotion of housing Energy efficiency Completion of Kasooli housing project Sensitization on Condominium law	- Promote Public Private Partnerships in housing; - Review existing laws on mortgages; - Implementation of the housing & real estate policies; -mitigate the housing deficit
<b>Vote: 156 Uganda Land Commission</b>			
Vote Function: 02 51 Government Land Administration			
Land Fund Regulations	NIL	Lobby for funds to facilitated	Review plans and continue it's

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**Sector Outcome 1: Sustainable land use, security of tenure, having affordable decent housing and organised rural and urban development**

2014/15 Planned Actions:	2014/15 Actions by Sept:	2015/16 Planned Actions:	MT Strategy:
guidelines developed and the public sensitised about them		operations of the Commission	implementation.

### (iv) Efficiency of Sector Budget Allocations

- Establish budgetary and expenditure controls that allow expenditures on ONLY planned/budgeted outputs;
- Beef up the internal audit especially Value for Money Audits;

**Table S2.4: Allocations to Key Sector and Service Delivery Outputs over the Medium Term**

Billion Uganda Shillings	(i) Allocation (Shs Bn)				(ii) % Sector Budget			
	2014/15	2015/16	2016/17	2017/18	2014/15	2015/16	2016/17	2017/18
Key Sector	15.6	19.2	19.4	20.1	34.1%	36.2%	29.0%	22.5%
Service Delivery	8.0	11.1	24.9	30.8	17.5%	20.9%	37.1%	34.5%

**Table S2.5: Key Unit Costs of Services in the Sector (Shs '000)**

Unit Cost Description	Actual 2013/14	Planned 2014/15	Proposed 2015/16	Costing Assumptions and Reasons for any Changes and Variations from Plan
<b>Vote: 012 Ministry of Lands, Housing &amp; Urban Development</b>				
<i>Vote Function: 0201 Land, Administration and Management (MLHUD)</i>				
inputs required for land registration (Title covers, lease documents, files assorted stationery)			10	Market prices of the required stationery keep constant
Cost of surveying 1km of international border (reference to budget for surveying Uganda/Kenya border on dry land)	233		8	consideration for water, rocks, terrain, disputes etc
<b>Vote: 156 Uganda Land Commission</b>				
<i>Vote Function: 0251 Government Land Administration</i>				
Land		2,161		market prices and projections

### (v) Sector Investment Plans

**Table S2.6: Allocations to Class of Output over the Medium Term**

Billion Uganda Shillings	(i) Allocation (Shs Bn)				(ii) % Sector Budget			
	2014/15	2015/16	2016/17	2017/18	2014/15	2015/16	2016/17	2017/18
Consumption Expenditure (Outputs Provided)	30.7	33.8	55.1	73.4	67.1%	63.8%	82.3%	82.1%
Grants and Subsidies (Outputs Funded)	0.0	0.0			0.0%	0.0%		
Investment (Capital Purchases)	15.1	19.2	11.9	16.0	32.9%	36.2%	17.7%	17.9%
<b>Grand Total</b>	<b>45.8</b>	<b>52.9</b>	<b>67.0</b>	<b>89.3</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**Table S2.7: Major Capital Investments**

Project	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity and Location)	Actual Expenditure and Outputs by September (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
<b>Vote: 156 Uganda Land Commission</b>			
<b>Vote Function: 0251 Government Land Administration</b>			
<i>Project 0989 Support to Uganda Land Commission</i>			
025171 Acquisition of Land by Government	4292 hectares of land compensated ;	1444.74 hectares of land compensated ;	4292 hectares of land compensated ;



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Project Vote Function Output <i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity and Location)	Actual Expenditure and Outputs by September (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
<b>Vote Function: 0251 Government Land Administration</b>			
	Sensitise and register 1000 Bonafide occupants on Land acquired by government		Sensitise and register 1000 Bonafide occupants on Land acquired by government
<b>Total</b>	<b>11,405,000</b>	3,735,295	<b>11,443,999</b>
<i>GoU Development</i>	<i>11,405,000</i>	3,735,295	<i>11,443,999</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>

### S3 Proposed Budget Allocations for 2015/16 and the Medium Term

This section sets out the proposed sector budget allocations for 2015/16 and the medium term, including major areas of expenditures and any notable changes in allocations.

**Table S3.1: Past Expenditure and Medium Term Projections by Vote Function**

	2013/14 Outturn	2014/15		Medium Term Projections		
		Appr. Budget	Spent by End Sept	2015/16	2016/17	2017/18
<b>Vote: 012 Ministry of Lands, Housing &amp; Urban Development</b>						
0201 Land, Administration and Management (MLHUD)	7.634	8.884	1.909	9.074	111.290	10.481
0202 Physical Planning and Urban Development	1.804	11.003	0.448	20.439	20.440	20.337
0203 Housing	2.059	7.731	0.408	2.389	2.428	2.771
0249 Policy, Planning and Support Services	3.199	2.518	0.526	2.518	3.640	3.630
<b>Total for Vote:</b>	<b>14.697</b>	<b>30.137</b>	<b>3.291</b>	<b>34.420</b>	<b>137.798</b>	<b>37.218</b>
<b>Vote: 122 Kampala Capital City Authority</b>						
0204 Urban Planning, Security and Land Use	0.000	1.998	0.134	4.877	18.698	25.568
<b>Total for Vote:</b>	<b>0.000</b>	<b>1.998</b>	<b>0.134</b>	<b>4.877</b>	<b>18.698</b>	<b>25.568</b>
<b>Vote: 156 Uganda Land Commission</b>						
0251 Government Land Administration	12.506	13.645	4.100	13.645	13.817	14.701
<b>Total for Vote:</b>	<b>12.506</b>	<b>13.645</b>	<b>4.100</b>	<b>13.645</b>	<b>13.817</b>	<b>14.701</b>
<b>Vote: 500 501-850 Local Governments</b>						
0281 USMID	0.000	58.184	1.948	60.663	0.000	0.000
<b>Total for Vote:</b>	<b>0.000</b>	<b>58.184</b>	<b>1.948</b>	<b>60.663</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for Sector:</b>	<b>27.202</b>	<b>103.964</b>	<b>9.473</b>	<b>113.604</b>	<b>170.313</b>	<b>77.488</b>

\* Excluding Taxes and Arrears and including NTR

#### (i) The Total Budget over the Medium Term

-Sector allocation under medium terms:- FY 2014/15 at UGX 28.31bn ; FY 2015/16 at UGX 31.90bn ; FY 2016/17 at UGX 34.11bn.

-Sector allocation under medium terms(including external funding):-FY 2014/15 at UGX 99.12bn; FY 2015/16 at UGX 101.98bn FY 2016/17 at UGX 133.20bn.

#### (ii) The major expenditure allocations in the sector

#### (iii) The major planned changes in resource allocations within the sector

**Table S3.2: Major Changes in Sector Resource Allocation**

Proposed changes in 2015/16 Allocations and Outputs from those planned for in 2014/15:	Justification for proposed Changes in Expenditure and Outputs
<b>Vote: 012 Ministry of Lands, Housing &amp; Urban Development</b>	

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Proposed changes in 2015/16 Allocations and Outputs from those planned for in 2014/15:	Justification for proposed Changes in Expenditure and Outputs
<p>Vote Function:0273 Physical Planning and Urban Development</p> <p><b>Output: 02 02 73 Roads, Streets and Highways</b></p> <p>Change in Allocation (US\$ bn): 4.921</p>	
<p>Vote Function:0205 Physical Planning and Urban Development</p> <p><b>Output: 02 02 05 Support Supervision and Capacity Building</b></p> <p>Change in Allocation (US\$ bn): 2.663</p> <p>Implementation of USMID- a program for results in 14 Municipalities;</p>	Enhance the institutional capacity of selected municipal LGs and the Ministry of Lands, Housing and Urban Development to improve service delivery.
<p>Vote Function:0203 Physical Planning and Urban Development</p> <p><b>Output: 02 02 03 Devt of Physical Devt Plans</b></p> <p>Change in Allocation (US\$ bn): 2.365</p> <p>Development of the Physical plan of the Albertine region;</p>	
<p>Vote Function:0274 Physical Planning and Urban Development</p> <p><b>Output: 02 02 74 Major Bridges</b></p> <p>Change in Allocation (US\$ bn): 1.100</p>	
<p>Vote Function:0275 Physical Planning and Urban Development</p> <p><b>Output: 02 02 75 Purchase of Motor Vehicles and Other Transport Equipment</b></p> <p>Change in Allocation (US\$ bn): 0.300</p>	
<p>Vote Function:0278 Physical Planning and Urban Development</p> <p><b>Output: 02 02 78 Purchase of Office and Residential Furniture and Fittings</b></p> <p>Change in Allocation (US\$ bn): -1.111</p>	
<p>Vote Function:0276 Physical Planning and Urban Development</p> <p><b>Output: 02 02 76 Purchase of Office and ICT Equipment, including Software</b></p> <p>Change in Allocation (US\$ bn): -1.338</p> <p>To cater for capital purchases</p>	
<p>Vote Function:0202 Housing</p> <p><b>Output: 02 03 02 Technical Support and Administrative Services</b></p> <p>Change in Allocation (US\$ bn): -5.632</p> <p>The changes are a result of Appropriation in Aid(AiA) provided for in budget FY2013/14 to cater for capitalisation of shelter afrique</p>	increase the share lending capital from SHELTER AFRIQUE leading to increase in available lending capital to the country for both Government and private sector programmes. This is approach to revenue mobilisation required to reduce housing deficit in Uganda.
<p><b>Vote: 122 Kampala Capital City Authority</b></p> <p>Vote Function:0203 Urban Planning, Security and Land Use</p> <p><b>Output: 02 04 03 Slum Development and Improvement</b></p> <p>Change in Allocation (US\$ bn): 2.878</p> <p>More detailed neighbourhood plans would be generated.</p>	Spacial order in the city will reduce the cost of providing services and provide efficiencies which come with spacial organisation such as improved traffic flow, reduced disease incidences
<p><b>Vote: 500 501-850 Local Governments</b></p> <p>Vote Function:0200 USMID</p> <p><b>Output: 02 81 00 Municipal Infrastructure</b></p> <p>Change in Allocation (US\$ bn): 2.478</p>	

\* Excluding Taxes and Arrears

### S4: Challenges, Unfunded Outputs for 2015/16 and the Medium Term

This section sets out the highest priority outputs in 2015/16 and the medium term which the sector has been unable to fund in its spending plans.

**Table S4.1: Additional Output Funding Requests**

Additional Requirements for Funding and Outputs in 2015/16	Justification of Requirement for Additional Outputs and Funding
<p>Vote Function:0271 Government Land Administration</p> <p><b>Output: 0251 71 Acquisition of Land by Government</b></p> <p>Funding Requirement (US\$ Bn) 40.837</p>	Compensations to land lords whose lands have bonafide occupants is aimed at restoring tenure security of occupants; this increases agricultural production and productivity which enhances employment creation. There is

## Section 3: Lands, Housing and Urban Development Sector

**Additional Requirements for Funding and Outputs in 2015/16**

**Justification of Requirement for Additional Outputs and Funding**

*also need to register the Bonafide occupants to enable them acquire registrable interests.*