Sector: Interest Payments

Summary of Sector Performance

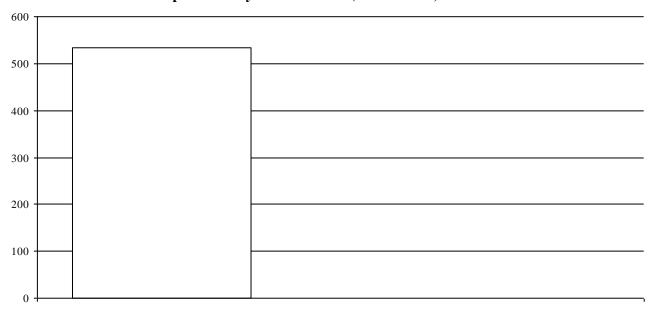
This section provides an overview of sector budget performance, setting out overall sector releases and expenditures, and providing highlights of outlays to vote functions and expenditure items

Table S1: Overview of Sector Expenditures (UShs Billion, excluding taxes and arrears)

(i) Excluding	Arrears, Taxes	Approved Budget	Released by End Jun	Spent by End Jun	% Budget Released	% Budget Spent	% Releases Spen
Recurrent	Wage	0.000	0.000	0.000	N/A	N/A	N/A
	Non Wage	508.500	0.000	0.000	0.0%	0.0%	N/A
Developmen	GoU	0.000	0.000	0.000	N/A	N/A	N/A
	t Donor*	0.000	0.000	0.000	N/A	N/A	N/A
	GoU Total	508.500	0.000	0.000	0.0%	0.0%	N/A
Total GoU+Donor (MTEF)		508.500	0.000	0.000	0.0%	0.0%	N/A
(ii) Arrears and Taxes	Arrears	24.500	0.000	0.000	0.0%	0.0%	N/A
	Taxes**	0.000	0.000	0.000	N/A	N/A	N/A
	Total Budget	533.000	0.000	0.000	0.0%	0.0%	N/A
(iii) Non Tax Revenue		0.000	0.000	0.000	N/A	N/A	N/A
	Grand Total	557.500	0.000	0.000	0.0%	0.0%	N/A
Excluding Taxes, Arrears		508.500	0.000	0.000	0.0%	0.0%	N/A

^{*} Excluding Taxes and Arrears; **Donor expenditure data unavailable

Chart S1: Releases and Expenditure by Vote Function (UShs Billion)*



Debt. Priments

□ Annroyed Budget Estimates □ Releases □ Expenditure

Sector: Interest Payments

* Excluding Taxes and Arrears

Sector: Interest Payments

Table S2: Highlights of Central Government Expenditure Performance

* Excluding Taxes and Arrears									
(v) Items with Highest Unspent Balances	Unspent	(vi) Items with Highest Expenditure	Spent						
241001 Loan interest	3.28	242002 Bonds	186.00						
242003 Other	1.18	321606 External Debt Repayment	119.48						
241002 Commitment Charges	0.61	242001 Treasury bills	118.10						
321606 External Debt Repayment	0.12	241001 Loan interest	66.12						
		241002 Commitment Charges	7.39						
		242003 Other	0.82						

Table S3: Local Government Grant Releases

Billion Uganda Shillings	Approved Budget	Releases	% Budged Released
VF:1751 Debt Payments	533.00	527.60	99.0%
241001 Loan interest	77.40	69.40	89.7%
241002 Commitment Charges	0.00	8.00	0.0%
242001 Treasury bills	272.10	118.10	43.4%
242002 Bonds	0.00	186.00	0.0%
242003 Other	0.00	2.00	0.0%
321605 Domestic arrears	24.50	24.50	100.0%
321606 External Debt Repayment	159.00	119.60	75.2%
Grand Total:	533.00	527.60	99.0%