

Sector: Interest Payments

Summary of Sector Performance

This section provides an overview of sector budget performance, setting out overall sector releases and expenditures, and providing highlights of outlays to vote functions and expenditure items

Table S1: Overview of Sector Expenditures (US\$ Billion, excluding taxes and arrears)

	Approved Budget	Released by End Jun	Spent by End Jun	% Budget Released	% Budget Spent	% Releases Spent
<i>(i) Excluding Arrears, Taxes</i>						
Recurrent Wage	0.000	0.000	0.000	N/A	N/A	N/A
Recurrent Non Wage	508.500	0.000	0.000	0.0%	0.0%	N/A
Development GoU	0.000	0.000	0.000	N/A	N/A	N/A
Development Donor*	0.000	0.000	0.000	N/A	N/A	N/A
GoU Total	508.500	0.000	0.000	0.0%	0.0%	N/A
Total GoU+Donor (MTEF)	508.500	0.000	0.000	0.0%	0.0%	N/A
<i>(ii) Arrears and Taxes</i>						
Arrears	24.500	0.000	0.000	0.0%	0.0%	N/A
Taxes**	0.000	0.000	0.000	N/A	N/A	N/A
Total Budget	533.000	0.000	0.000	0.0%	0.0%	N/A
<i>(iii) Non Tax Revenue</i>	0.000	0.000	0.000	N/A	N/A	N/A
Grand Total	557.500	0.000	0.000	0.0%	0.0%	N/A
Excluding Taxes, Arrears	508.500	0.000	0.000	0.0%	0.0%	N/A

* Excluding Taxes and Arrears; **Donor expenditure data unavailable

Chart S1: Releases and Expenditure by Vote Function (US\$ Billion)*



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* *Excluding Taxes and Arrears*

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Table S2: Highlights of Central Government Expenditure Performance

<i>* Excluding Taxes and Arrears</i>			
<i>(v) Items with Highest Unspent Balances</i>	Unspent	<i>(vi) Items with Highest Expenditure</i>	Spent
241001 Loan interest	3.28	242002 Bonds	186.00
242003 Other	1.18	321606 External Debt Repayment	119.48
241002 Commitment Charges	0.61	242001 Treasury bills	118.10
321606 External Debt Repayment	0.12	241001 Loan interest	66.12
		241002 Commitment Charges	7.39
		242003 Other	0.82

Table S3: Local Government Grant Releases

<i>Billion Uganda Shillings</i>	Approved Budget	Releases	% Budget Released
VF:1751 Debt Payments	533.00	527.60	99.0%
241001 Loan interest	77.40	69.40	89.7%
241002 Commitment Charges	0.00	8.00	0.0%
242001 Treasury bills	272.10	118.10	43.4%
242002 Bonds	0.00	186.00	0.0%
242003 Other	0.00	2.00	0.0%
321605 Domestic arrears	24.50	24.50	100.0%
321606 External Debt Repayment	159.00	119.60	75.2%
Grand Total:	533.00	527.60	99.0%