

Sector: Interest Payments

Summary of Sector Performance

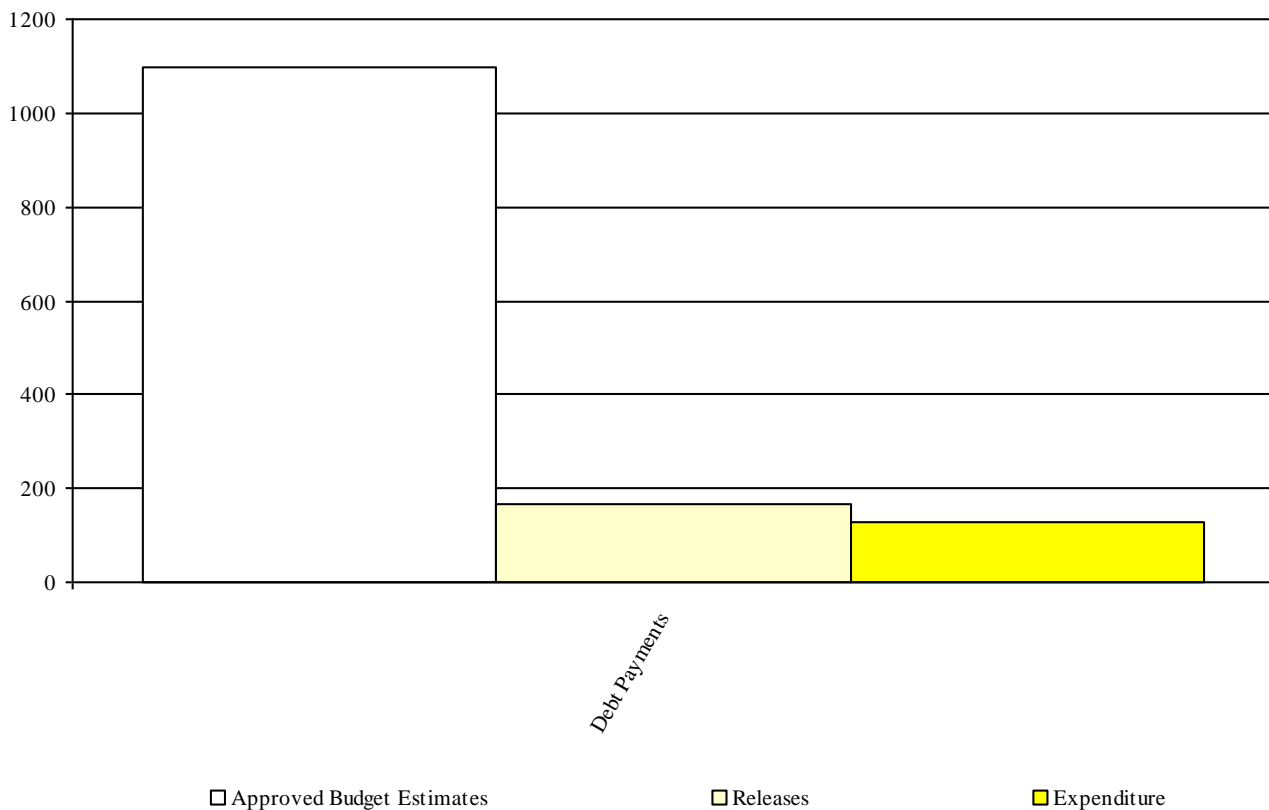
This section provides an overview of sector budget performance, setting out overall sector releases and expenditures, and providing highlights of outlays to vote functions and expenditure items

Table S1: Overview of Sector Expenditures (US\$ Billion, excluding taxes and arrears)

		Approved Budget	Released by End Jun	Spent by End Jun	% Budget Released	% Budget Spent	% Releases Spent
<i>(i) Excluding Arrears, Taxes</i>							
Recurrent	Wage	0.000	0.000	0.000	N/A	N/A	N/A
	Non Wage	1,099.277	168.425	129.295	15.3%	11.8%	76.8%
Development	GoU	0.000	0.000	0.000	N/A	N/A	N/A
	Donor*	0.000	0.000	0.000	N/A	N/A	N/A
GoU Total		1,099.277	168.425	129.295	15.3%	11.8%	76.8%
Total GoU+Donor (MTEF)		1,099.277	168.425	129.295	15.3%	11.8%	76.8%
<i>(ii) Arrears and Taxes</i>	Arrears	0.000	0.000	0.000	N/A	N/A	N/A
	Taxes	0.000	0.000	0.000	N/A	N/A	N/A
Total Budget		1,099.277	168.425	129.295	15.3%	11.8%	76.8%
<i>(iii) Non Tax Revenue</i>		0.000	0.000	0.000	N/A	N/A	N/A
Grand Total		1,099.277	168.425	129.295	15.3%	11.8%	76.8%
Excluding Taxes, Arrears		1,099.277	168.425	129.295	15.3%	11.8%	76.8%

* Excluding Taxes and Arrears

Chart S1: Releases and Expenditure by Vote Function (US\$ Billion)*



* Excluding Taxes and Arrears

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Table S2: Highlights of Central Government Expenditure Performance

* *Excluding Taxes and Arrears*

<i>(v) Items with Highest Unspent Balances</i>	Unspent	<i>(vi) Items with Highest Expenditure</i>	Spent
242001 Treasury bills	25.29	242002 Bonds	67.66
321606 External Debt Repayment	7.97	242001 Treasury bills	37.14
241001 Loan interest	3.17	321606 External Debt Repayment	12.03
242002 Bonds	2.34	241001 Loan interest	11.83
242003 Other	0.36	241002 Commitment Charges	0.50
		242003 Other	0.14