

Sector: Interest Payments

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N / A

S1: Sector Overview

This section provides an overview of Sector Expenditures and sets out the Sector's contribution to the NDP, its policy objectives, and key performance issues.

(i) Snapshot of Sector Performance and Plans*

S1.1 Overview of Sector Expenditure (Ushs Billion)

<i>(Ugsh. Billions)</i>	FY2015/16 Outturn	FY2016/17		MTEF Budget Projections				
		Approved Budget	Spent by End Q1	FY2017/18	FY2018/19	FY2019/20	FY2020/21	FY2021/22
Recurrent Wage	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Non Wage	4,232.281	7,169.773	1,915.311	9,913.517	2,722.850	3,066.792	1,537.107	3,268.335
Devt. GoU	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	4,232.281	7,169.773	1,915.311	9,913.517	2,722.850	3,066.792	1,537.107	3,268.335
Total GoU+Ext Fin (MTEF)	4,232.281	7,169.773	1,915.311	9,913.517	2,722.850	3,066.792	1,537.107	3,268.335
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total	4,232.281	7,169.773	1,915.311	9,913.517	2,722.850	3,066.792	1,537.107	3,268.335

(ii) Sector Contributions to the National Development Plan

N / A

(iii) Medium Term Sector Policy Objectives

N / A

S2: Sector Performance and Plans to Improve Sector Outcomes

Summary of Sector Performance by Sector Outcome

N / A

Sector: Interest Payments

Table S2.1: Sector Outcome Indicators

N / A

Table S2.2 Performance Information by Vote by Programme Contributing to Sector Outcome

N / A

Sector Investment Plans

N / A

Table S2.3: Allocations by Class of Output Over the Medium Term

N / A

S3: Proposed Budget Allocations For FY 2017/18 And the Medium Term Projections

Table S3.1: Past Expenditure Outturns and Medium Term Projections by Programme*

<i>Billion Uganda shillings</i>	FY 2015/16	FY 2016/17		Medium Term Projections				
	Outturn	Approved Budget	Actual Releases by end Q1	2017-18	2018-19	2019-20	2020-21	2021-22
Vote :130 Treasury Operations								
Programme: 51 Debt Payments	4,232.281	7,169.773	1,915.311	9,913.517	2,722.850	3,066.792	1,537.107	3,268.335
Total for the Vote	4,232.281	7,169.773	1,915.311	9,913.517	2,722.850	3,066.792	1,537.107	3,268.335
Total for the Sector	4,232.281	7,169.773	1,915.311	9,913.517	2,722.850	3,066.792	1,537.107	3,268.335

Table S3.2: Major Changes in Sector Resource Allocation

N / A

S4 :Unfunded Outputs for 2017/18 and the Medium Term

Table S4.1: Additional Output Funding Requests

N / A