



**MINISTRY OF EAST AFRICAN COMMUNITY  
AFFAIRS**

**MINISTERIAL POLICY  
STATEMENT  
FY 2015/16**

**APRIL, 2015**



THE REPUBLIC OF UGANDA

# **MINISTRY OF EAST AFRICAN COMMUNITY AFFAIRS**

## **MINISTERIAL POLICY STATEMENT FY 2015/16**

**VOTE: 021**

**PRESENTED TO THE PARLIAMENT OF  
THE REPUBLIC OF UGANDA FOR THE  
DEBATE ON THE ESTIMATES OF  
REVENUE & EXPENDITURE**

By

**Shem Bageine  
MINISTER OF STATE FOR EAST AFRICAN  
COMMUNITY AFFAIRS**

**April, 2015**

**MPS:** East African Community**Table of Contents****PRELIMINARY**

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# MPS: East African Community

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## Foreword

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Right Honorable Speaker,

I take this opportunity to present to you the Financial Year 2015/16 Policy Statement, revenue and expenditure proposals for the Ministry of East African Community Affairs, for debate, consideration and approval.

Madam Speaker, the Ministerial Policy Statement has been prepared in line with the guidelines prescribed by the Ministry of Finance, Planning & Economic Development, and it is being presented before you in accordance with Section 13 and Section 14 of The Public Finance Management Act (2015)

Madam Speaker, the Ministry has continued to play a pivotal role as a focal point on all East African Community affairs in Uganda. I would like to register my sincere gratitude to all stakeholders for the support extended to the Ministry during Financial Year 2014/15 and request for their continued support during the Financial Year 2015/16, so that we may fast track of the East African Community integration agenda in Uganda.

Madam Speaker, on behalf of my Ministry, I pledge to continue utilizing the resources allocated to my Ministry effectively and efficiently in order to realize the planned outputs. The total budget allocations to the Ministry of East African Community Affairs (MEACA) for the Financial Year 2015/16 amounting to UGX 24.410 billion, is broken down as follows;

- a) Wage Recurrent (UGX 0.750 billion)
- b) Non-Wage Recurrent (UGX 23.081 billion)
- c) GoU Development (UGX 0.538 billion)
- d) Arrears (UGX 0.040 billion)

Madam Speaker, as we embark on the implementation of our policy initiatives and planned activities for Financial Year 2015/16, we are mindful of the challenges that lie ahead of us, some of which are outlined in this Policy Statement.

Fortunately, a number of these challenges are surmountable, with the commitment and support of all key stakeholders. I am counting on the invaluable support of the Honorable Members of the 9th Parliament and particularly the Committee on East African Community Affairs to enable us to deliver on our institutional mandate of “steering Uganda’s regional integration agenda in accordance with the objectives of the Treaty for the Establishment of the East African Community.”

For God and My Country,



Shem Bageine (Hon.)

**MINISTER OF STATE FOR EAST AFRICAN COMMUNITY AFFAIRS**

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## Abbreviations and Acronyms

AU	African Union
BFP	Budget Framework Paper
CASSOA	Civil Aviation Safety and Security Oversight Agency
CET	Common External Tariff
CMIP	Common Market Implementation Plan
CMP	Common Market Protocol
COMESA	Common Market for Eastern and Southern Africa
CPMR	Conflict Prevention and Management Resolution
CSO	Civil Society Organizations
CU	Customs Union
DFID	Department For International Development
EA	East Africa
EAC	East African Community
EACDF	East African Community Development Fund
EACJ	East African Court of Justice
EADB	East African Development Bank
EALA	East African Legislative Assembly
EAMU	East African Monetary Union
EPA	Economic Partnership Agreement
EW	Early Warning
FDI	Foreign Direct Investment
FTA	Free Trade Area
FY	Financial Year
HLTF	High Level Task Force
IEC	Information Education & Communication
IGAD	Inter-Governmental Authority on Development
IT	Internal Tariffs
IUCEA	Inter University Council of East Africa
IUIU	Islamic University In Uganda
KIU	Kampala International University
LVBC	Lake Victoria Basin Commission
LVFO	Lake Victoria Fisheries Organization
MDA	Ministries Departments & Agencies
MDD	Music Dance & Drama
MEACA	Ministry of East African Community Affairs
MFPED	Ministry of Finance Planning & Economic Development
MOU	Memorandum of Understanding
MPS	Ministerial Policy Statement
MTEF	Medium Term Expenditure Framework
NDP	National Development Plan
NGO	Non Government Organization
NPA	National Planning Authority

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NTB	Non Tariff Barrier
PDU	Procurement & Disposal Unit
PF	Political Federation
PSC	Public Service Commission
PSM	Public Sector Management
PSM WG	Public Sector Management Working Group
RDC	Resident District Commissioner
REC	Regional Economic Community
S&P	Sanitary & Phyto-Sanitary
S&PS	Sanitary & Phyto-Sanitary
SADC	Southern Africa Development Community
SALW	Small Arms & Light Weapons
SCTIF	Sectoral Council on Trade Investment & Finance
SEATINI	Southern and Eastern African Trade Information and Negotiation Institute
TCM	Transport Communication & Meteorology
TV	Television
UN	United Nations
URA	Uganda Revenue Authority

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## **Structure of the Ministerial Policy Statement**

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“Each Minister shall cause to be prepared and submitted to Parliament a Policy Statement of the relevant Ministry on the preliminary [budget] estimates .... by the 30th day of June in each year”. Budget Act 2001, Section 6 (1)

### **Vote Functions**

Since the FY2013/14 budget cycle, the preparation of sector BFPs, Ministerial Policy Statements and Budget Estimates centre around the notion of Vote Functions. A Vote Function is a set of programmes, projects, and Local Government Grants, defining the roles and responsibilities of a vote/institution, and contributing towards the attainment of vote and overall sector objectives.

As such, a Vote Function provides detailed information on centralised services, by capturing allocations to Central Ministries and Stand Alone Votes, and decentralised services funded via grants to Local Governments

### **Structure**

The Ministerial Policy Statement is structured by Vote, as follows:

- **Staff Establishment Structure**

Provides details of approved staff structure for each programme and project (including names of staff and vacant posts). This is clearly demonstrated in the form of an organogram.

- **Vote Overview**

This section sets out past performance and future plans for Central and Local Government Votes in more detail. It is structured as follows for each Vote: A Vote Overview sets out key details of the vote, including past performance, future plans and key performance issues to be addressed including costing implications.

- **Vote Annexes**

Annex Recommendations from parliament and institutional responses

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**Executive Summary**

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Madam Speaker, in the FY 2014/15, the Ministry of East African Community Affairs made tremendous achievements towards realizing the achievement of the East African Community integration agenda as clearly spelt out in the Treaty for the Establishment of the East African Community. This has been done with the aim of ensuring that Ugandans benefit from the East African Community integration.

Madam Speaker, below is the summary of the Policy Statement of my Ministry for the Financial Year 2015/16:

**BACKGROUND:**

The Summit of the East African Community (EAC) Heads of State agreed to appoint Ministers solely responsible for East African Community affairs, resident in the Partner States' Capitals as a means of expediting the regional integration process towards the East African Community Political Federation. It is from this background that the Ministry of East African Community Affairs (MEACA) was created, in accordance with Article 8(3) of the Treaty for the establishment of the East African Community. The Ministry was created with a mandate to "steer Uganda's regional integration agenda in accordance with the objectives of the Treaty for establishment of East African Community." MEACA became a fully-fledged Ministry with its own Vote and Accounting Officer in 2007.

**MANDATE, MISSION, VISION, CORE FUNCTIONS AND STRATEGIC OBJECTIVES****MANDATE:**

Our mandate is to "steer Uganda's regional integration agenda in accordance with the objectives of the Treaty for Establishment of East African Community."

**VISION:**

Our vision is to have a "prosperous people in a secure federated East Africa."

**MISSION:**

The Ministry exists "to ensure that Ugandans participate in and benefit from the East African Community integration."

**THE KEY FUNCTIONS/ROLES OF THE MINISTRY ARE:**

a) Policy initiation;

To initiate and develop policies that support East African Community integration.

b) Coordination;

To provide leadership in the negotiation process including the development of country positions.



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- c) Monitoring and Evaluation;
  - (i) To monitor and follow-up the implementation of EAC Summit and Council decisions and directives as a way of ensuring compliance.
  - (ii) To conduct research on the impact of EAC regional Integration to inform Policy actions
- d) Communication & Public Awareness;  
To sensitize and create awareness about the progress and benefits of EAC integration and enhance participation of all stakeholders including the Public, Private Sector and Civil Society.
- e) Capacity Building on EAC Regional Integration;  
To build capacity of all Stakeholders including MDAs, Private Sector and Civil Society on EAC Regional Integration matters so as to enhance their participation from an informed point of view.
- f) Fostering Cooperation Arrangements;  
To foster cooperation arrangements with other Regional and International Organizations whose activities have a bearing on the objectives of EAC.

## MINISTRY'S STRATEGIC OBJECTIVES

In pursuance of the Ministry's Vision, and in line with the Mission and Mandate, the Strategic objectives of the Ministry over the medium term are to;

- a) Strengthen MEACA to provide Strategic leadership, guidance and support for EA integration
- b) Coordinate and ensure compliance and implementation of EAC Policies, Laws, Decisions, Directives and Programmes.
- c) Enhance public awareness and public participation in EAC regional integration.
- d) Build and strengthen the capacity of MEACA to provide strategic leadership, guidance and support for EAC integration in Uganda

## CLASSIFICATION OF VOTE FUNCTIONS, PROGRAMMES & PROJECTS

The Ministry of East African Community Affairs, Vote 021 is composed of three (3) Vote Functions, six (6) programmes and one (1) development project as shown in the illustration below;

- a) **Coordination of EAC Affairs (Vote Function 1331)**
  - (i) Political and Legal Affairs (Programme 02)
  - (ii) Production and Social Services (Programme 03)
  - (iii) Economic Affairs (Programme 04)
- b) **East African Community Secretariat Services (Vote Function 1332)**
  - (i) Finance and Administration (Programme 01A)
- c) **Policy Planning & Support Services (Vote Function 1349)**
  - (i) Finance and Administration (Programme 01)

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- (ii) Internal Audit (Programme 05)
- (iii) Strengthening Ministry of EAC (Project 1005)

**FINANCIAL YEAR 2014/15 BUDGET & OUTPUT PERFORMANCE****Budget Performance;**

Madam Speaker, the performance of the Ministry for FY 2014/15 has been summarized below, in terms of budget allocations and actual expenditure as at end of March 2015.

**a) Financial Performance;**

For the FY 2014/15, the Ministry was allocated an approved budget of UGX 23.522 billion, as shown in Table V1.1, of which UGX 0.655 billion is for Wage Recurrent; UGX 19.194 billion is for Non-Wage Recurrent, and UGX 0.568 billion is the Development budget (inclusive of a tax component of UGX 0.170 billion) and UGX 3.105 billion was for Arrears.

By the end of March 2015, the funds released were as follows; Wage recurrent (UGX 0.518 billion), Non-wage recurrent (UGX 20.247 billion) GoU Development (UGX 0.355 billion), Arrears (UGX 3.105 billion) and Taxes (UGX 0.170 billion).

**b) Physical Performance;**

Madam Speaker, the following is a summary of the physical outputs that were realized by the end of March 2014;

Given the above released funds, the following are some of the physical outputs that were realized by the end of March 2015;

**COORDINATION OF EAST AFRICAN COMMUNITY AFFAIRS**

- 1) Report on the progress attained in the harmonization of Ugandan laws into the EAC context prepared. This relates to those laws that impact on the implementation of the Common Market Protocol.
- 2) Protocol on Sanitary & Phyto-Sanitary ratified by Cabinet and instruments of ratification deposited with the EAC Secretary General.
- 3) Simplified version of CSO dialogue framework finalized.
- 4) East African Monetary Union Protocol ratified and instruments of ratification deposited with the EAC Secretary General
- 5) Quarter 1, Quarter 2 and Quarter 3 progress reports for implementation of decisions & directives prepared for submission to EAC Secretariat.
- 6) The progress report on the implementation of the Common Market Protocol prepared and submitted to the EAC Secretariat.
- 7) Country position papers for EAC Council of Ministers and Sectoral Council meetings prepared.
- 8) A baseline survey on youth awareness and involvement on the EAC integration agenda with special focus on tertiary institutions undertaken.

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- 9) Policy papers on economic issues to facilitate regional meetings prepared.
- 10) A report of the engagement with executives of EAC Clubs from secondary schools prepared.
- 11) Participation in commemoration of international days undertaken.
- 12) Newsletter on EAC integration procured.
- 13) Question & Answer brochure on regional integration prepared.

**EAST AFRICAN COMMUNITY SECRETARIAT SERVICES**

UGX 17.362 billion remitted to the;

- (i) East African Community Secretariat,
- (ii) Inter University Council of East Africa (IUCEA)
- (iii) Lake Victoria Fisheries Organization (LVFO)

Arrears to:

Inter University Council of East Africa (IUCEA) and Lake Victoria Fisheries Organization (LVFO) remitted.

**POLICY PLANNING AND SUPPORT SERVICES**

- 1) 2013/2014 end of Financial Year budget performance report prepared
- 2) Annual Planning retreat successfully held.
- 3) Budget Framework Paper (BFP) for FY 2015/16 finalized and submitted to PSM Secretariat for consolidation of the PSM Sector BFP.
- 4) Final Budget Estimates for FY 2015/16 prepared and submitted to MFPED for consideration.
- 5) Ministerial Policy Statement for FY 2015/16 finalized and submitted to MFPED and Parliament for consideration.
- 6) Quarterly budget performance reports prepared and submitted to OPM and MFPED.
- 7) Statistical management coordinated
- 8) National Policy on EAC Integration approved by Cabinet, and officially launched.
- 9) Consolidated procurement & disposal plan for 2014/15 prepared and submitted to PPDA
- 10) Monthly procurement reports prepared and submitted to management.
- 11) Cash & funds management undertaken.
- 12) Elements of the HIV/AIDS workplace policy implemented.
- 13) Staff welfare initiatives undertaken.
- 14) Quarterly meetings of Senior and Management Committee, and Training Committee held
- 15) Uganda manufacturers Association Trade fair exhibition participated in.
- 16) Communication (Common Market) Sub-committee activities undertaken
- 17) Uganda Manufacturers Association Trade fair exhibition participated in.

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**PLANNED OUTPUTS FOR FY 2015/16**

Madam Speaker, For the FY 2015/16, the Ministry has been allocated a budget of UGX 24.410 billion, as shown in Table V1.1, of which UGX 0.750 billion is for Wage Recurrent; Ushs 23.081 billion is for Non- Wage Recurrent, UGX 0.538 billion is for Development, and UGX 0.040 billion is for settlement of Arrears.

Given the above allocation, below is a summary of the planned outputs for FY 2015/16;

- a) COORDINATION OF EAST AFRICAN COMMUNITY AFFAIRS;
  - 1) Uganda's identified priority Laws harmonized to conform to the EAC Common Market Protocol
  - 2) Four Quarterly reports of Council and Sectoral Council decisions communicated to MDAs for implementation
  - 3) Research on EAC Political Federation undertaken
  - 4) Uganda's interests at EAC regional meetings (Sectoral Council, Council and Summit meetings) clearly articulated.
  - 5) Engagement Report of the National Dialogue on EAC CSOs dialogue framework produced and disseminated
  - 6) Four Consolidated technical briefs/reports on progress made at the EAC on harmonization of EAC Policies, Laws and Strategic Frameworks
  - 7) Protocol on Tourism and Wildlife management ratified and Instruments deposited with Secretary General;
  - 8) Compliance reports on implementation status of EAC decisions and directives prepared.
  - 9) Sixteen (16) Country Position Papers for Council Meetings and Sectoral Councils prepared
  - 10) Two (2) engagement Reports arising from support supervision of EAC institutions (LVBC programmes and projects, & LFVO, IUCEA) in Uganda prepared.
  - 11) Capacity Enhancement report for the Private Sector & Civil Society on thematic issues under CSOs dialogue framework prepared
  - 12) A Study on EAC Trade Issues in the Environment and Natural Resources Sector
  - 13) A study to identify key EAC Tourism Issues for Policy advocacy
  - 14) Country wide gender assessment report to inform the development of the EAC Gender policy
  - 15) Increased visibility of EAC Regional Integration.
  - 16) Capacity of women in cross-border trade enhanced.
  - 17) Negotiating Establishment of the EAMI Bill
  - 18) Four Quarterly reports on implementation of EAC decisions and directives prepared
  - 19) Two progress reports on the promotion of trade in goods and movement of capital under the EAC Common Market Protocol prepared.
  - 20) Country position papers in the areas of Trade, Industry Finance and Investment developed
  - 21) Reports of the key indicators of the progress of the Monetary Union in Uganda developed.
  - 22) Reports of regional meetings for SCTIFI, Council and Summit produced
  - 23) Research on key topical issues in the economic sector conducted

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- 24) Dialogue meetings/workshops on EAC economic Integration Undertaken
- b) EAST AFRICAN COMMUNITY SECRETARIAT SERVICES;  
Uganda's Annual Contribution to the EAC Secretariat, Inter University Council of East Africa (IUCEA) and Lake Victoria Fisheries Organization (LVFO) remitted in time. UGX 18.758 billion has been provided for the above Output.
- c) POLICY PLANNING AND SUPPORT SERVICES;
- 1) Annual Planning Coordinated
  - 2) Quarterly budget and performance reports prepared
  - 3) Online Output Budgeting Tool implemented
  - 4) Monitoring and evaluation of implementation of work plans
  - 5) East African Monitoring System implemented
  - 6) Common Market - National Implementation Committee (NIC) meetings held
  - 7) Common Market - National Coordination Committee (NCC) meetings held
  - 8) Dialogue meetings to ensure that sectors mainstream the EAC integration agenda held
  - 9) Strategic meetings with MDAs and local governments held
  - 10) Policy briefs on EAC prepared
  - 11) EAC regional policy meetings attended
  - 12) Outreaches to stakeholders (Local Governments, CSOs and PSOs conducted
  - 13) Mainstreaming of EAC agenda into sector plans and budgets monitored
  - 14) Annual review meeting for the National Policy on EAC Integration held
  - 15) General staff support provided
  - 16) Staff Group Trainings undertaken
  - 17) IPPS maintained
  - 18) Staff Pension managed
  - 19) Recruitment of Contract Staff undertaken
  - 20) Team building activities undertaken
  - 21) Annual Financial Statements for FY 2014/15 prepared
  - 22) Cash & Funds management done
  - 23) Nine Months Accounts prepared
  - 24) Half year Accounts prepared
  - 25) Quarterly financial performance Reports prepared & Submitted to Management
  - 26) Tax returns filed
  - 27) Procurement processes managed
  - 28) Staff skills in Procurement enhanced
  - 29) Service providers rated
  - 30) Performance of three (3) contracts monitored
  - 31) Disposal of Assets undertaken
  - 32) FY 2016/17 Annual Procurement Plan prepared and submitted to PPDA
  - 33) Information received, recorded and processed
  - 34) Procedures processed and managed in the unit.
  - 35) Information dispatched to all stakeholders.
  - 36) Records created for all officers transferred from other ministries and those recruited by MEACA

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- 37) EAC materials distributed to the Public Universities and Tertiary Institutions.
- 38) Staff sensitized on the importance of the registry and the basic registry procedures
- 39) Monthly department meetings held
- 40) Quarterly meetings of Senior Management held
- 41) Meetings of Top Management held
- 42) Finance Committee Meetings held
- 43) Quarterly budget performance review meeting held
- 44) Visibility of EAC integration increased
- 45) Twelve (12) EAC regional meetings attended
- 46) Statistical management undertaken

## PLANS TO IMPROVE VOTE PERFORMANCE

Madam Speaker, below are the plans identified to improve vote performance for the FY 2015/16;

- a) Finalize the National Communications Strategy on EAC integration as directed by Cabinet
- b) Continued operationalization of the M&E System for tracking implementation of EAC directives & decisions within Uganda.
- c) Allocate Non-wage funds within the budget to recruit Contract Staff
- d) Continuously engage MoPS and PSC on the recruitment of staff for the vacant positions that were submitted to MoPS and PSC

## KEY CHALLENGES AND UNDER FUNDED PRIORITIES FOR FY 2015/16

Madam Speaker, the Ministry has a number of unfunded priorities for FY 2015/16, with a funding gap totalling to UGX 3.457 billion as detailed here below;

- a) UGANDA'S CONTRIBUTION TO THE EAC ORGANS & INSTITUTIONS;  
Uganda being a member of the EAC is required to annually make financial contributions to the EAC budget. With reference to the report of the 31<sup>st</sup> EAC Council of Ministers' meeting that took place from 9<sup>th</sup> – 13<sup>th</sup> March 2015 in Bujumbura-Burundi, Uganda's contribution to the EAC Organs & Institutions for the FY 2015/16 is outlined in the table below;

Description	Amount (US Dollars)	Amount (UGX)
To EAC Secretariat ( <i>Annual Contributions</i> )	5,349,290.1	15,890,440,692.4
To IUCEA ( <i>Annual Contributions</i> )	824,445.6	2,449,073,366.0
To LVFO ( <i>Annual Contributions</i> )	518,069.0	1,538,960,229.3
To IUCEA ( <i>Contribution to the construction of IUCEA Headquarters in Kyambogo</i> )	500,000.0	1,485,285,000.0
<b>TOTAL</b>	<b>\$ 6,754,425.6</b>	<b>UGX 21,363,759,287.7</b>
<b>NOTE:</b> <i>Current market exchange rate for the US Dollar (US\$ 1 = UGX 2,970.57) was used for computation.</i>		

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In the budget estimates for FY2015/16, only **UGX 18.758 billion** has been provided, which may not be adequate considering the fact that, since the time the request for these funds was submitted to your Ministry, the Uganda Shilling has considerably depreciated against the US Dollar. This has continued to reduce the amount of US Dollars that can be obtained from the allocated amount in Uganda Shillings at the current market exchange rate. ***Therefore, at the current market exchange rate, an additional UGX 2.6061 billion is required.***

b) **ACQUISITION OF OFFICE SPACE;**

The need to acquire more Office Space is now evident, more than ever before. Staff numbers have increased and they are destined to increase further as the Ministry continues to recruit to fill up its structure. Yet the available funding within the current budget ceilings cannot enable the Ministry to acquire more rented office space. The wish of the Ministry is to acquire adequate office space to house the Ministry offices and other key installations like; a resource centre, a state of the art EAC Video Conference facility, conference rooms, Kiswahili language laboratory, among others. ***More funds amounting to UGX 350 million are required for this purpose.***

c) **PUBLIC AWARENESS ON EAC INTEGRATION;**

EAC integration is a key driver for socio-economic development as envisioned in the NDP and Vision 2040, and therefore there is need for the citizens to be aware of the opportunities EAC integration provides so that they are able to participate and take advantage of them. ***More funds amounting to UGX 500 million are required for this purpose.***

# Vote: 021 East African Community

## VI: Vote Overview

### (i) Vote Mission Statement

To ensure that Ugandans participate in and benefit from the East African Community integration.

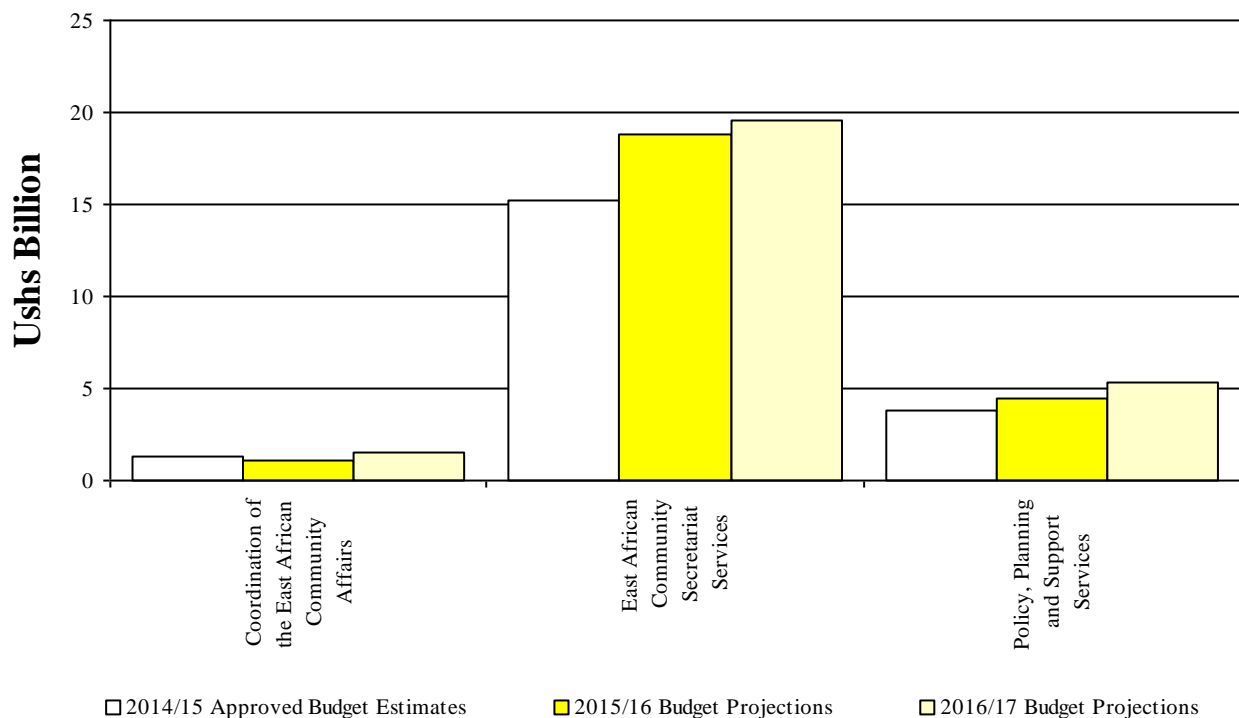
### (ii) Summary of Past Performance and Medium Term Budget Allocations

Table VI.1: Overview of Vote Expenditures (US\$ Billion)

(i) Excluding Arrears, Taxes	2013/14 Outturn	2014/15		MTEF Budget Projections		
		Approved Budget	Rel. by End Mar	2015/16	2016/17	2017/18
Recurrent						
Wage	0.599	0.655	0.518	0.750	0.788	0.827
Non Wage	19.202	19.194	20.378	23.081	24.928	27.171
Development						
GoU	0.341	0.398	0.355	0.538	0.581	0.813
Ext. Fin	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>20.142</b>	<b>20.247</b>	<b>21.251</b>	<b>24.370</b>	<b>26.297</b>	<b>28.812</b>
<b>Total GoU + Ext Fin (MTEF)</b>	<b>20.142</b>	<b>20.247</b>	<b>21.251</b>	<b>24.370</b>	<b>26.297</b>	<b>28.812</b>
(ii) Arrears and Taxes						
Arrears	0.000	3.105	3.105	0.040	N/A	N/A
Taxes	0.000	0.170	0.170	0.000	N/A	N/A
<b>Total Budget</b>	<b>20.142</b>	<b>23.522</b>	<b>24.525</b>	<b>24.410</b>	<b>N/A</b>	<b>N/A</b>

The chart below shows total funding allocations to the Vote by Vote Function over the medium term:

Chart VI.1: Medium Term Budget Projections by Vote Function (Excluding Taxes, Arrears)





# Vote: 021 East African Community

## ***V2: Vote Performance for FY 2014/15 and Planned Outputs for FY 2015/16***

*This section describes past vote performance and planned Outputs, in terms of key vote outputs*

### **(i) Past Vote Outputs**

#### ***Preliminary 2014/15 Performance***

##### **a) Financial Performance;**

For the FY 2014/15, the Ministry was allocated an approved budget of UGX 23.522 billion, as shown in Table V1.1, of which UGX 0.655 billion is for Wage Recurrent; UGX 19.194 billion is for Non-Wage Recurrent, and UGX 0.568 billion is the Development budget (inclusive of a tax component of UGX 0.170 billion) and UGX 3.105 billion was for Arrears.

By the end of March 2015, the funds released were as follows; Wage recurrent (UGX 0.518 billion), Non-wage recurrent (UGX 20.247 billion) GoU Development (UGX 0.355 billion), Arrears (UGX 3.105 billion) and Taxes (UGX 0.170 billion).

##### **B) Physical Performance;**

Madam Speaker, the following is a summary of the physical outputs that were realized by the end of March 2014;

Given the above released funds, the following are some of the physical outputs that were realized by the end of March 2015;

#### **COORDINATION OF EAST AFRICAN COMMUNITY AFFAIRS**

1) Report on the progress attained in the harmonization of Ugandan laws into the EAC context prepared. This relates to those laws that impact on the implementation of the Common Market Protocol.

2) Protocol on Sanitary & Phyto-Sanitary ratified by Cabinet and instruments of ratification deposited with the EAC Secretary General.

3) Simplified version of CSO dialogue framework finalized.

4) East African Monetary Union Protocol ratified and instruments of ratification deposited with the EAC Secretary General

5) Quarter 1, Quarter 2 and Quarter 3 progress reports for implementation of decisions & directives prepared for submission to EAC Secretariat.

6) The progress report on the implementation of the Common Market Protocol prepared and submitted to the EAC Secretariat.

7) Country position papers for EAC Council of Ministers and Sectoral Council meetings prepared.

8) A baseline survey on youth awareness and involvement on the EAC integration agenda with special focus on tertiary institutions undertaken.

9) Policy papers on economic issues to facilitate regional meetings prepared.

10) A report of the engagement with executives of EAC Clubs from secondary schools prepared.

11) Participation in commemoration of international days undertaken.

12) Newsletter on EAC integration procured.

13) Question & Answer brochure on regional integration prepared.

#### **EAST AFRICAN COMMUNITY SECRETARIAT SERVICES**

UGX 17.362 billion remitted to the;

(i) East African Community Secretariat,

(ii) Inter University Council of East Africa (IUCEA)

(iii) Lake Victoria Fisheries Organization (LVFO)

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Arrears to:

Inter University Council of East Africa (IUCEA) and Lake Victoria Fisheries Organization (LVFO) remitted.

## POLICY PLANNING AND SUPPORT SERVICES

- 1)2013/2014 end of Financial Year budget performance report prepared
- 2)Annual Planning retreat successfully held.
- 3)Budget Framework Paper (BFP) for FY 2015/16 finalized and submitted to PSM Secretariat for consolidation of the PSM Sector BFP.
- 4)Final Budget Estimates for FY 2015/16 prepared and submitted to MFPED for consideration.
- 5)Ministerial Policy Statement for FY 2015/16 finalized and submitted to MFPED and Parliament for consideration.
- 6)Quarterly budget performance reports prepared and submitted to OPM and MFPED.
- 7)Statistical management coordinated
- 8)National Policy on EAC Integration approved by Cabinet, and officially launched.
- 9)Consolidated procurement & disposal plan for 2014/15 prepared and submitted to PPDA
- 10)Monthly procurement reports prepared and submitted to management.
- 11)Cash & funds management undertaken.
- 12)Elements of the HIV/AIDS workplace policy implemented.
- 13)Staff welfare initiatives undertaken.
- 14)Quarterly meetings of Senior and Management Committee, and Training Committee held
- 15)Uganda manufacturers Association Trade fair exhibition participated in.
- 16)Communication (Common Market) Sub-committee activities undertaken
- 17)Uganda Manufacturers Association Trade fair exhibition participated in.

## ***V3: Detailed Planned Outputs for FY 2015/16***

### ***2015/16 Planned Outputs***

For the FY 2015/16, the Ministry has been allocated a budget of UGX 24.410 billion, as shown in Table V1.1, of which UGX 0.750 billion is for Wage Recurrent; Ushs 23.081 billion is for Non- Wage Recurrent, UGX 0.538 billion is for Development, and UGX 0.040 billion is for settlement of Arrears.

Given the above allocation, below is a summary of the planned outputs for FY 2015/16;

- a)COORDINATION OF EAST AFRICAN COMMUNITY AFFAIRS;
  - 1)Uganda's identified priority Laws harmonized to conform to the EAC Common Market Protocol
  - 2)Four Quarterly reports of Council and Sectoral Council decisions communicated to MDAs for implementation
  - 3)Research on EAC Political Federation undertaken
  - 4)Uganda's interests at EAC regional meetings (Sectoral Council, Council and Summit meetings) clearly articulated.
  - 5)Engagement Report of the National Dialogue on EAC CSOs dialogue framework produced and disseminated
  - 6)Four Consolidated technical briefs/reports on progress made at the EAC on harmonization of EAC Policies, Laws and Strategic Frameworks
  - 7)Protocol on Tourism and Wildlife management ratified and Instruments deposited with Secretary General;
  - 8)Compliance reports on implementation status of EAC decisions and directives prepared.
  - 9)Sixteen (16) Country Position Papers for Council Meetings and Sectoral Councils prepared
  - 10)Two (2) engagement Reports arising from support supervision of EAC institutions (LVBC programmes and projects, & LFVO, IUCEA) in Uganda prepared.
  - 11)Capacity Enhancement report for the Private Sector & Civil Society on thematic issues under CSOs dialogue framework prepared
  - 12)A Study on EAC Trade Issues in the Environment and Natural Resources Sector

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- 13) A study to identify key EAC Tourism Issues for Policy advocacy
- 14) Country wide gender assessment report to inform the development of the EAC Gender policy
- 15) Increased visibility of EAC Regional Integration.
- 16) Capacity of women in cross-border trade enhanced.
- 17) Negotiating Establishment of the EAMI Bill
- 18) Four Quarterly reports on implementation of EAC decisions and directives prepared
- 19) Two progress reports on the promotion of trade in goods and movement of capital under the EAC Common Market Protocol prepared.
- 20) Country position papers in the areas of Trade, Industry Finance and Investment developed
- 21) Reports of the key indicators of the progress of the Monetary Union in Uganda developed.
- 22) Reports of regional meetings for SCTIFI, Council and Summit produced
- 23) Research on key topical issues in the economic sector conducted
- 24) Dialogue meetings/workshops on EAC economic Integration Undertaken

### b) EAST AFRICAN COMMUNITY SECRETARIAT SERVICES;

Uganda's Annual Contribution to the EAC Secretariat, Inter University Council of East Africa (IUCEA) and Lake Victoria Fisheries Organization (LVFO) remitted in time. UGX 18.758 billion has been provided for the above Output.

### c) POLICY PLANNING AND SUPPORT SERVICES;

- 1) Annual Planning Coordinated
- 2) Quarterly budget and performance reports prepared
- 3) Online Output Budgeting Tool implemented
- 4) Monitoring and evaluation of implementation of work plans
- 5) East African Monitoring System implemented
- 6) Common Market - National Implementation Committee (NIC) meetings held
- 7) Common Market - National Coordination Committee (NCC) meetings held
- 8) Dialogue meetings to ensure that sectors mainstream the EAC integration agenda held
- 9) Strategic meetings with MDAs and local governments held
- 10) Policy briefs on EAC prepared
- 11) EAC regional policy meetings attended
- 12) Outreaches to stakeholders (Local Governments, CSOs and PSOs) conducted
- 13) Mainstreaming of EAC agenda into sector plans and budgets monitored
- 14) Annual review meeting for the National Policy on EAC Integration held
- 15) General staff support provided
- 16) Staff Group Trainings undertaken
- 17) IPPS maintained
- 18) Staff Pension managed
- 19) Recruitment of Contract Staff undertaken
- 20) Team building activities undertaken
- 21) Annual Financial Statements for FY 2014/15 prepared
- 22) Cash & Funds management done
- 23) Nine Months Accounts prepared
- 24) Half year Accounts prepared
- 25) Quarterly financial performance Reports prepared & Submitted to Management
- 26) Tax returns filed
- 27) Procurement processes managed
- 28) Staff skills in Procurement enhanced
- 29) Service providers rated
- 30) Performance of three (3) contracts monitored
- 31) Disposal of Assets undertaken
- 32) FY 2016/17 Annual Procurement Plan prepared and submitted to PPDA
- 33) Information received, recorded and processed
- 34) Procedures processed and managed in the unit.
- 35) Information dispatched to all stakeholders.
- 36) Records created for all officers transferred from other ministries and those recruited by MEACA

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- 37)EAC materials distributed to the Public Universities and Tertiary Institutions.  
 38)Staff sensitized on the importance of the registry and the basic registry procedures  
 39)Monthly department meetings held  
 40)Quarterly meetings of Senior Management held  
 41)Meetings of Top Management held  
 42)Finance Committee Meetings held  
 43)Quarterly budget performance review meeting held  
 44)Visibility of EAC integration increased  
 45)Twelve (12) EAC regional meetings attended  
 46)Statistical management undertaken

**Table V3.1: Vote Function Profiles, Programme/Project Profiles and Workplan Outputs**

<b>Vote Function: 13 31 Coordination of the East African Community Affairs</b>			
<b>Vote Function Profile</b>			
<i>Responsible Officer:</i> Director East African Community Affairs			
<i>Services:</i> To coordinate, harmonise, monitor & evaluate the implementation of EAC policies, projects, programmes & activities and to create public awareness on EAC regional integration processes, benefits, expected challenges and how to mitigate these challenges.			
<i>Vote Function Projects and Programmes:</i>			
Project or Programme Name		Responsible Officer	
<b>Recurrent Programmes</b>			
02	Political and Legal Affairs	Commissioner Political and Legal Affairs	
03	Production and Social services	Commissioner Production and Social Services	
04	Economic Affairs	Commissioner Economic Affairs	
<b>Programme 02 Political and Legal Affairs</b>			
<b>Programme Profile</b>			
<i>Responsible Officer:</i> Commissioner Political and Legal Affairs			
<i>Objectives:</i> To coordinate, harmonize, monitor and valuate the implementation of EAC policies and programmes that fall under the Political & Legal sectors (Political, Good Governance, Legal and Judicial Affairs; implementation of Protocols in Foreign Policy Coordination and Cooperation in Defence).  To create public awareness and enhance public participation in EAC regional processes.			
<i>Outputs:</i> Outputs include: Progress reports on harmonized policies & laws in respect to Political, good governance, legal and judicial affairs; implementation of Protocols in Foreign Policy Coordination and Cooperation in Defence; progress reports on sensitization  Activities include: Sensitization and public awareness in EAC integration, coordinating the approximation of national laws into the EAC context, attending consultative and negotiation meetings on EAC regional issues			
<b>Workplan Outputs for 2014/15 and 2015/16</b>			
Project, Programme	2014/15		2015/16
Vote Function Output <i>UShs Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
13 31 01 Harmonized Policies, Laws and Strategic	(1) Progress report on harmonization of Ugandan laws	Progress report on Implementation of Protocol	Uganda's Identified priority Laws harmonized to conform to

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## Vote Function: 13 31 Coordination of the East African Community Affairs

### Programme 02 Political and Legal Affairs

Project, Programme Vote Function Output <i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
<b>Frameworks developed</b>	into the EAC context (those that impact on the implementation of the Common Market Protocol) prepared.  (2) Progress report on Implementation of Protocol Provisions on Cooperation in Defense, Peace & Security and Foreign Policy Coordination.	Provisions on Cooperation in Defense, Peace & Security and Foreign Policy Coordination prepared.  Progress report on harmonization of Ugandan laws into the EAC context (those that impact on the implementation of the Common Market Protocol) prepared.	the EAC Common Market Protocol	
<b>Total</b>	<b>48,934</b>	<b>34,854</b>	<b>27,950</b>	
<i>Wage Recurrent</i>	<i>9,585</i>	<i>5,343</i>	<i>15,000</i>	
<i>Non Wage Recurrent</i>	<i>39,349</i>	<i>29,511</i>	<i>12,950</i>	
<b>13 31 02 Compliance with implementation of EAC decisions and directives Monitored and Evaluated</b>	(1) Four quarterly progress reports on the implementation status of EAC decisions and directives prepared  (2) Two progress reports on CMIP implementation under Political and Legal Affairs prepared and disseminated.	Nine months progress report on implementation of decisions & directives prepared for submission to EAC Secretariat.  Progress report on CMIP implementation under prepared and disseminated.	Four Quarterly reports of Council and Sectoral Council decisions communicated to MDAs for implementation	
<b>Total</b>	<b>50,160</b>	<b>30,331</b>	<b>26,200</b>	
<i>Wage Recurrent</i>	<i>9,585</i>	<i>0</i>	<i>15,000</i>	
<i>Non Wage Recurrent</i>	<i>40,575</i>	<i>30,331</i>	<i>11,200</i>	
<b>13 31 03 Strategic leadership, Guidance and Support for EAC regional Integration strengthened</b>	(1) Country position papers for Council and Sectoral Council meetings prepared for participation in Council and Summit meetings.  (2) Study report on the perception survey on the draft framework of the structure of the EAC Political Federation	Country position papers for Council and Sectoral Council meetings prepared for participation in Council and Summit meetings.  Study report on the perception survey on the draft framework of the structure of the EAC Political Federation	Research on EAC Political Federation undertaken  Uganda's Interests at EAC regional meetings (SCLJA and Council) clearly articulated	
<b>Total</b>	<b>185,066</b>	<b>112,825</b>	<b>109,098</b>	
<i>Wage Recurrent</i>	<i>28,754</i>	<i>0</i>	<i>25,000</i>	
<i>Non Wage Recurrent</i>	<i>156,312</i>	<i>112,825</i>	<i>84,098</i>	
<b>13 31 04 Public awareness and Public participation in EAC regional Integration enhanced</b>	(1) Two engagement reports with executives of EAC Clubs from secondary schools (2 regions in Uganda) prepared.  (2) One engagement report of EALA Uganda Chapter and MPs on Parliamentary Sessional Committee on EAC Affairs.	One engagement report of EALA Uganda Chapter and MPs on Parliamentary Sessional Committee on EAC Affairs.  Two engagement reports with executives of EAC Clubs from secondary schools (2 regions in Uganda) prepared.	Visibility of EAC integration increased	
<b>Total</b>	<b>82,351</b>	<b>47,608</b>	<b>25,262</b>	
<i>Wage Recurrent</i>	<i>19,169</i>	<i>0</i>	<i>12,092</i>	
<i>Non Wage Recurrent</i>	<i>63,182</i>	<i>47,608</i>	<i>13,170</i>	
<b>GRAND TOTAL</b>	<b>366,510</b>	<b>225,617</b>	<b>188,510</b>	
<i>Wage Recurrent</i>	<i>67,092</i>	<i>5,343</i>	<i>67,092</i>	
<i>Non Wage Recurrent</i>	<i>299,418</i>	<i>220,275</i>	<i>121,418</i>	

### Programme 03 Production and Social services

#### Programme Profile

*Responsible Officer:* Commissioner Production and Social Services

*Objectives:* To coordinate and monitor the regional integration agenda in the sectors that promote and

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## Vote Function: 13 31 Coordination of the East African Community Affairs

### Programme 03 Production and Social services

create wealth and those that provide social services. The sub- sectors include;

- i. Health,
- ii. Education, Science and Technology,
- iii. Tourism and Wildlife,
- iv. Energy
- v. Gender, Children, Youth, Social & Community Development
- vi. Transport, Communication & Meteorology
- vii. Labor and Employment
- viii. Agriculture
- ix. Environment & Natural Resources
- x. Lake Victoria Basin Commission

#### Outputs:

Outputs include:

Public awareness enhanced; Policies & laws in the productive and social sectors harmonized; Strategic leadership and guidance on EAC integration in the Production and Social Sectors strengthened; Compliance in implementation of EAC Decision and Directives in Production and Social Services Sectors monitored.

Activities include:

Sensitization and public awareness in EAC integration, ratification of the protocol on tourism and wild life management, monitoring to ensure compliance and implementation of EAC decisions in the productive and social sectors, attending consultative and negotiation meetings on EAC regional issues in the production and social sector, and conduct research on EAC topical issues in the production and social sector.

### Workplan Outputs for 2014/15 and 2015/16

Project, Programme	2014/15		2015/16	
Vote Function Output <i>US\$ Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
<b>13 31 01 Harmonized Policies, Laws and Strategic Frameworks developed</b>	(1) Simplified version of the CSOs Dialogue Frame work Developed.  (2) Four (4) Consolidated Technical Briefs/Reports on progress made at the EAC on harmonization of EAC Policies, Laws and Strategic Frameworks.  (3) Ratified Protocols and Instruments deposited with Secretary General; Sanitary and Phytosanitary and ICT Networks.	Simplified version of the CSOs Dialogue Frame work Developed and printed.  Protocol on Sanitary & Phytosanitary ratified by Cabinet.  Consolidated technical briefs on progress made on harmonization of EAC Policies, Laws and Strategic frameworks prepared.	Engagement Report of the National Dialogue on EAC CSOs dialogue framework produced and disseminated  4 Consolidate Technical Briefs/Reports on progress made at the EAC on harmonization of EAC Policies, Laws and Strategic Frameworks  Ratified Protocols and Instruments deposited with Secretary General; Tourism and Wildlife management.	
<b>Total</b>	<b>76,490</b>	<b>41,712</b>	<b>73,650</b>	
<i>Wage Recurrent</i>	<i>32,526</i>	<i>10,842</i>	<i>32,000</i>	
<i>Non Wage Recurrent</i>	<i>43,964</i>	<i>30,871</i>	<i>41,650</i>	
<b>13 31 02 Compliance with implementation of EAC decisions and directives Monitored and Evaluated</b>	(1) Compliance reports on implementation status of EAC decisions and directives under the Productive and Social Sectors	Nine months report on implementation status of EAC decisions and directives prepared.	Compliance reports on implementation status of EAC decisions and directives under the Productive and Social Sectors	
<b>Total</b>	<b>72,534</b>	<b>40,036</b>	<b>52,100</b>	
<i>Wage Recurrent</i>	<i>32,526</i>	<i>10,842</i>	<i>32,000</i>	
<i>Non Wage Recurrent</i>	<i>40,008</i>	<i>29,194</i>	<i>20,100</i>	
<b>13 31 03 Strategic leadership, Guidance and Support for EAC regional Integration strengthened</b>	(1) Two Engagement Reports arising from support supervision of EAC institutions (LVBC programmes and projects, &	Two Engagement Reports arising from support supervision of EAC institutions (LVBC programmes and projects, &	16 Country Position Papers for Council Meetings and Sectoral Councils under the Productive and Social Sectors prepared	

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## Vote Function: 13 31 Coordination of the East African Community Affairs

### Programme 03 Production and Social services

Project, Programme	2014/15		2015/16	
Vote Function Output <i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
	LFVO, IUCEA) in Uganda prepared.	LFVO, IUCEA) in Uganda prepared.	2 Summit Communiqués and Sets of Council Decisions reports under Productive and Social Communicated to MDAs for implementation	
	(2) Capacity Enhancement Report for the Private Sector & Civil Society on thematic issues under CSOs dialogue framework.	Capacity Enhancement Report for the Private Sector & Civil Society on thematic issues under CSOs dialogue framework.	2 Engagement Reports arising from support supervision of EAC institutions (LVBC programmes and projects, & LFVO, IUCEA) in Uganda prepared.	
	(3) A joint assessment/research (MAAIF, MTIC, UNCCI, Uganda Farmers Federation) of agricultural goods and services on high demand in the region conducted.	A joint assessment/research (MAAIF, MTIC, UNCCI, Uganda Farmers Federation) of agricultural goods and services on high demand in the region conducted.	Capacity Enhancement Report for the Private Sector & Civil Society on thematic issues under CSOs dialogue framework	
	(4) A baseline survey on youth awareness and involvement on the EAC integration agenda with special focus on tertiary institutions	A study to identify key ICT EAC Policy issues for advocacy.	A Study on EAC Trade Issues in the Environment and Natural Resources Sector	
	(5) A study to identify key ICT EAC Policy issues for advocacy.	A baseline survey on youth awareness and involvement on the EAC integration agenda with special focus on tertiary institutions undertaken.	A study to identify key EAC Tourism Issues for Policy advocacy	
			Country wide gender assessment report to inform the development of the EAC Gender policy	
<b>Total</b>	<b>259,127</b>	<b>175,935</b>	<b>296,419</b>	
<i>Wage Recurrent</i>	<i>32,526</i>	<i>10,842</i>	<i>40,000</i>	
<i>Non Wage Recurrent</i>	<i>226,601</i>	<i>165,093</i>	<i>256,419</i>	
<b>13 31 04 Public awareness and Public participation in EAC regional Integration enhanced</b>	(1) Increased visibility of EAC Regional Integration.	Increased visibility of EAC Regional Integration undertaken.	Increased visibility of EAC Regional Integration.	
	(2) Capacity of women in cross-border trade enhanced.	Capacity of women in cross-border trade enhanced through engagements.	Capacity of women in cross-border trade enhanced.	
	(3) Commemoration of international days; World AIDS day, Women's Day, World Environment day, World Food Day, Labour day, world communications day)	Participation in commemoration of Women's Day, World AIDS day and World Food Day undertaken.		
<b>Total</b>	<b>96,372</b>	<b>53,577</b>	<b>82,354</b>	
<i>Wage Recurrent</i>	<i>32,526</i>	<i>6,268</i>	<i>26,105</i>	
<i>Non Wage Recurrent</i>	<i>63,846</i>	<i>47,309</i>	<i>56,250</i>	
<b>GRAND TOTAL</b>	<b>504,523</b>	<b>311,260</b>	<b>504,523</b>	
<i>Wage Recurrent</i>	<i>130,105</i>	<i>38,794</i>	<i>130,105</i>	
<i>Non Wage Recurrent</i>	<i>374,419</i>	<i>272,466</i>	<i>374,419</i>	

### Programme 04 Economic Affairs

#### Programme Profile

*Responsible Officer:* Commissioner Economic Affairs

*Objectives:* To coordinate economic activities related to the implementation of EAC Customs Union, Common Market, Monetary Union, EAC-EC EPA, Industrial development, Investment promotion and Private Sector development; and EAC-COMESA-SADC Tripartite arrangement.

*Outputs:* Outputs include:  
Coordination of smooth implementation of EAC Customs Union and Common Market Protocols; Coordination of establishment of EAC Monetary Union; promotion of EAC

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## Vote Function: 13 31 Coordination of the East African Community Affairs

### Programme 04 Economic Affairs

cooperation in the areas of industrial and private sector development and investment

#### Workplan Outputs for 2014/15 and 2015/16

Project, Programme Vote Function Output <i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
<b>13 31 01</b> Harmonized Policies, Laws and Strategic Frameworks developed	(1) Protocol on Monetary Union ratified and progressively coordinated.  (2) Harmonisation of Trade, Industry Finance and Investment undertaken.	Harmonisation of Trade, Industry Finance and Investment undertaken through participation in regional meetings.  Protocol on Monetary Union ratified and instruments of ratification deposited with the EAC Secretary General.	Negotiating Establishment of the EAMI Bill	
<b>Total</b>	<b>39,559</b>	<b>21,708</b>	<b>77,781</b>	
<b>Wage Recurrent</b>	<b>9,559</b>	<b>0</b>	<b>15,000</b>	
<b>Non Wage Recurrent</b>	<b>30,000</b>	<b>21,708</b>	<b>62,781</b>	
<b>13 31 02</b> Compliance with implementation of EAC decisions and directives Monitored and Evaluated	(1) Four Quarterly reports on implementation of EAC decisions and directives prepared  (2) Two progress reports on CMIP implementation prepared and disseminated to the EAC Secretariat	Nine months report on implementation of EAC decisions and directives prepared.  Report on CMIP implementation prepared for dissemination to the EAC Secretariat.	Four Quarterly reports on implementation of EAC decisions and directives prepared  Two progress reports on the promotion of trade in goods and movement capital under the EAC Common Market Protocol	
<b>Total</b>	<b>45,559</b>	<b>27,000</b>	<b>67,710</b>	
<b>Wage Recurrent</b>	<b>9,559</b>	<b>0</b>	<b>15,000</b>	
<b>Non Wage Recurrent</b>	<b>36,000</b>	<b>27,000</b>	<b>52,710</b>	
<b>13 31 03</b> Strategic leadership, Guidance and Support for EAC regional Integration strengthened	(1) Country position papers in the areas of Trade, Finance and Investment developed  (2) Policy papers on Topical Economic Issues to facilitate regional meetings produced  (3) Conduct research on a key topical area in the economic sector	Country position papers in the areas of Trade, Finance and Investment prepared  Policy papers on economic issues to facilitate regional meetings prepared.	Country position papers in the areas of Trade, Industry Finance and Investment developed  Reports on the Key indicators of the Progress of the Monetary Union in Uganda developed.  Reports of regional meetings for SCTIFI, Council and Summit produced  Research on a key topical issues in the economic sector conducted	
<b>Total</b>	<b>218,120</b>	<b>170,366</b>	<b>196,570</b>	
<b>Wage Recurrent</b>	<b>28,677</b>	<b>28,555</b>	<b>30,000</b>	
<b>Non Wage Recurrent</b>	<b>189,444</b>	<b>141,811</b>	<b>166,570</b>	
<b>13 31 04</b> Public awareness and Public participation in EAC regional Integration enhanced	(1) Dialogue meetings/workshops on EAC economic Integration Undertaken with private sector and other stakeholders  (2) Newsletter on EAC Economic Integration procured.  (3) Copies of EAMU Protocol printed.  (4) Q&A Brochure on regional Integration develop.	Dialogue meetings on EAC economic integration undertaken with private sector and other stakeholders  Newsletter on EAC economic integration prepared.  Q&A brochure on regional integration prepared.  Newsletter on EAC economic integration prepared.  Copies of East African Monetary Union Protocol printed and distributed.	Dialogue meetings/workshops on EAC economic Integration Undertaken  Increased Visibility of EAC Integration	



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**Vote Function: 13 31 Coordination of the East African Community Affairs**

**Programme 04 Economic Affairs**

Project, Programme Vote Function Output <i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
<b>Total</b>	<b>84,093</b>	<b>55,172</b>	<b>45,270</b>	
<i>Wage Recurrent</i>	<i>19,118</i>	<i>8,700</i>	<i>6,912</i>	
<i>Non Wage Recurrent</i>	<i>64,975</i>	<i>46,472</i>	<i>38,358</i>	
<b>GRAND TOTAL</b>	<b>387,331</b>	<b>274,246</b>	<b>387,331</b>	
<i>Wage Recurrent</i>	<i>66,912</i>	<i>37,255</i>	<i>66,912</i>	
<i>Non Wage Recurrent</i>	<i>320,419</i>	<i>236,991</i>	<i>320,419</i>	

# Vote: 021 East African Community

## Vote Function: 13 32 East African Community Secretariat Services

### Vote Function Profile

**Responsible Officer:** Under Secretary Finance and Administration

**Services:** Payment of Uganda's contribution to the EAC Secretariat; attendance and hosting of special Summit, Council meetings and conferences; outreach programmes on emerging issues on the implementation of the East African Common Market.

### Vote Function Projects and Programmes:

Project or Programme Name	Responsible Officer
<b>Recurrent Programmes</b>	
01A Finance and Administration	Under Secretary Finance and Administration

### Programme 01A Finance and Administration

#### Programme Profile

**Responsible Officer:** Under Secretary Finance and Administration

**Objectives:** Payment of Uganda's contribution to the EAC Secretariat; attendance and hosting of special Summit, Council meetings and conferences; outreach programmes on emerging issues on the implementation of the East African Common Market.

**Outputs:** The output is remittance of funds to the EAC secretariat to meet Uganda's obligation. The activities include processing of funds, attendance and hosting of special Summit, Council meetings and conferences.

### Workplan Outputs for 2014/15 and 2015/16

Project, Programme Vote Function Output <i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
<b>13 32 01</b> Uganda's interest well articulated in International Meetings, Summits and Conferences	Two international ministerial meetings attended.	An international ministerial meeting attended.	2 International meetings attended	
<b>Total</b>	<b>48,000</b>	<b>36,000</b>	<b>48,000</b>	
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Non Wage Recurrent</b>	<b>48,000</b>	<b>36,000</b>	<b>48,000</b>	
<b>13 32 51</b> Uganda's Contribution to the EAC Secretariat Remitted	Uganda's annual contribution to the EAC Secretariat timely remitted.  Arrears to Inter University Council of East Africa (IUCEA) remitted  Arrears to Lake Victoria Basin Commission (LVBC) remitted	A total of UGX 17.362 billion remitted to the; Uganda's annual contribution to the EAC Secretariat.  Uganda's annual contribution to the IUCEA and LVFO.  Arrears to Inter University Council of East Africa (IUCEA)  Arrears to Lake Victoria Fisheries Organization (LVFO) remitted	Annual Contributions to the:  (i) EAC Secretariat, (ii) Inter University Council of East Africa (IUCEA) and (iii) Lake Victoria Fisheries Organization (LVFO) remitted  Funds for Uganda's contribution to the construction of IUCEA headquarters in Kyambogo, Kampala remitted.	
<b>Total</b>	<b>15,175,500</b>	<b>17,361,708</b>	<b>18,757,708</b>	
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Non Wage Recurrent</b>	<b>15,175,500</b>	<b>17,361,708</b>	<b>18,757,708</b>	
<b>GRAND TOTAL</b>	<b>15,223,500</b>	<b>17,397,707</b>	<b>18,805,708</b>	
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Non Wage Recurrent</b>	<b>15,223,500</b>	<b>17,397,707</b>	<b>18,805,708</b>	

# Vote: 021 East African Community

**Vote Function: 13 49 Policy, Planning and Support Services**

## Vote Function Profile

**Responsible Officer:** Under Secretary Finance and Administration

**Services:** The purpose of this function is to ensure;

(i.) Efficient and effective utilization of the human, financial and material resources in the Ministry. In this respect, it is mandated to create a conducive working environment for the staff through the provision of support services in the areas of administration and establishment, management of the financial resources, procurement, policy analysis, planning and staff development. The function facilitates the operations of the Technical Departments through the provision of appropriate tools and services for effective delivery of services to both the internal and external clientele.

(ii) Participation in EAC regional matters regarding human resource, finance and administration.

## Vote Function Projects and Programmes:

Project or Programme Name	Responsible Officer
<b>Recurrent Programmes</b>	
01 Finance and Administration	Under Secretary Finance and Administration
05 Internal Audit	Senior Internal Auditor
<b>Development Projects</b>	
1005 Strengthening Min of EAC	Under Secretary (Finance and Administration)

## Programme 01 Finance and Administration

### Programme Profile

**Responsible Officer:** Under Secretary Finance and Administration

**Objectives:** (i.) To ensure efficient and effective utilization of human, finance and material resources in the Ministry. In this respect, the department provides support services to the technical departments in the areas of Administration, Human Resource Management, Financial Management and Procurement and Disposal of Assets. The Department is headed by the Under Secretary and consists of three divisions namely: Administration, Accounts and Personnel.

(ii.) To coordinate the ministry support function of planning

### Outputs:

### Workplan Outputs for 2014/15 and 2015/16

Project, Programme	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
<b>13 49 31 Policy, consultations, planning and monitoring provided</b> <i>US\$ Thousands</i>	(1) Annual FY2015/2016 Planning Retreat held.	Annual FY2015/2016 Planning Retreat held.	Annual Planning Coordinated
	(2) Vote Budget Framework Paper for FY2015/2016 prepared and timely submitted to PSM Secretariat & MFPED.	Vote Budget Framework Paper for FY2015/2016 prepared and timely submitted to PSM Secretariat & MFPED.	Quarterly Budget and performance reports prepared
	(3) FY2015/2016 Ministerial Policy Statement prepared.	Half year budget performance report prepared and submitted to MFPED & OPM.	Online Output Budgeting Tool implemented
	(4) Quarterly budget performance reports prepared and submitted to MFPED &	Support for smooth implementation of automated Output Budgeting Tool (Automated OBT) undertaken.	Monitoring and evaluation of implementation of work plans
			East African Monitoring System implemented
			Common Market - National Implementation Committee

# Vote: 021 East African Community

## Vote Function: 13 49 Policy, Planning and Support Services

### Programme 01 Finance and Administration

Project, Programme	2014/15		2015/16
Vote Function Output <i>UShs Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
	OPM.  (5) Support for smooth implementation of automated Output Budgeting Tool (Automated OBT).  (6) Statistical management coordinated.  (7) Capacity for integration of EAC issues into Sector Investment Plans and Budget Framework Papers of Sectors & MDAs provided.  (8) Cabinet Information Paper for submission of Draft National Policy on EAC integration to Cabinet prepared.	Statistical management for EAC vital Statistics coordinated.  2013/2014 end of Financial Year budget performance report prepared  Cabinet Information Paper for submission of Draft National Policy on EAC integration to Cabinet prepared.	(NIC) meetings held  Common Market - National Coordination Committee (NCC) meetings held  Dialogue meetings to ensure that sectors mainstream the EAC integration agenda held  Strategic meetings with MDAs and local governments held  Policy briefs on EAC prepared  Policy briefs information disseminated  EAC regional policy meetings attended  Outreaches to stakeholders (Local Governments, CSOs and PSOs) conducted  Mainstreaming of EAC agenda into sector plans and budgets monitored  Annual Review meeting for the National Policy on EAC Integration held
<b>Total</b>	<b>411,228</b>	<b>326,278</b>	<b>691,976</b>
<i>Wage Recurrent</i>	<i>36,228</i>	<i>36,219</i>	<i>40,000</i>
<i>Non Wage Recurrent</i>	<i>375,000</i>	<i>290,060</i>	<i>651,976</i>
<b>13 49 32 Ministry Support Services (Finance and Administration) provided</b>	<p>PROCUREMENT &amp; DISPOSAL</p> <p>1. Consolidated procurement &amp; disposal plan prepared and submitted to PPDA</p> <p>2. Pre qualification of service providers undertaken</p> <p>3. Monthly procurement reports prepared and submitted to senior management.</p> <p>ACCOUNTS</p> <p>1. Annual financial statements prepared.</p> <p>2. Cash &amp; funds management done.</p> <p>3. Nine months accounts prepared.</p> <p>4. Half year accounts prepared.</p> <p>5. Quarterly and Annual financial performance reports prepared and submitted to management.</p> <p>6. Tax returns filled</p> <p>HUMAN RESOURCE</p> <p>1. Staff training plan implemented.</p>	<p>Quarterly financial performance reports prepared and submitted to management.</p> <p>HIV/AIDS workplace policy implemented.</p> <p>Staff welfare undertaken.</p> <p>Pre qualification of service providers undertaken</p> <p>Monthly procurement reports prepared and submitted to senior management.</p> <p>Cash &amp; funds management undertaken.</p> <p>Half year accounts prepared.</p> <p>Nine months financial performance reports prepared and submitted to management.</p> <p>Tax returns filled</p> <p>Staff training plan implemented.</p> <p>Consolidated procurement &amp; disposal plan prepared and submitted to PPDA</p> <p>Monthly procurement reports prepared and submitted to senior management.</p> <p>Annual financial statements for FY 2014 prepared.</p>	<p>General staff support provided</p> <p>Staff Group Trainings undertaken</p> <p>IPPS Maintained</p> <p>Staff Pension Managed</p> <p>General Staff Meeting &amp; End of Year Staff Party</p> <p>Recruitment of Contract Staff undertaken</p> <p>Team Building Activities undertaken</p> <p>Annual Financial Statements for FY 2014/15 prepared</p> <p>Cash &amp; Funds Management done</p> <p>Nine Months Accounts prepared</p> <p>Half year Accounts prepared</p> <p>Quarterly Financial performance Reports prepared &amp; Submitted to Management</p> <p>Tax Returns Filled</p> <p>Procurement processes managed</p> <p>Staff Skills in Procurement enhanced</p>

# Vote: 021 East African Community

## Vote Function: 13 49 Policy, Planning and Support Services

### Programme 01 Finance and Administration

Project, Programme	2014/15		2015/16
Vote Function Output <i>UShs Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
	2.HIV/AIDS workplace policy implemented.		Service providers rated
	3.Team building undertaken.		Performance of 3 contracts Monitored
	4.Staff welfare undertaken.		Disposal of Assests undertaken
			FY 2016/17 Annual Procurement Plan prepared and submitted to PPDA
			Information received, recorded and processed
			Procedures processed and managed in the unit.
			Information dispatched to all stakeholders.
			Records created for all officers transferred from other ministries and those recruited by MEACA
			Capacity of Records staff built.
			EAC materials distributed to the Public Universities and Tertiary Institutions.
			Staff sensitized on the importance of the registry and the basic registry procedures
	<b>Total</b>	<b>1,468,776</b>	<b>1,027,838</b>
	<i>Wage Recurrent</i>	<i>150,072</i>	<i>150,072</i>
	<i>Non Wage Recurrent</i>	<i>1,318,703</i>	<i>877,767</i>
			<b>2,275,325</b>
			<i>235,200</i>
			<i>2,040,125</i>
<b>13 49 33 Ministerial and Top Management Services provided</b>	Quarterly meetings of senior management Committee, Training Committee and Top Management Committee held.	Quarterly meetings of Senior Management Committee, Training Committee, and Top Management Committee held.	Monthly Department Meetings held
	Top management retreat organized	General End of Year Staff Party held.	Quarterly meetings of Senior Management held
	Protocol Services during Summit & Council meeting provided.		Meetings of Top Management held
	General End of Year Staff Party held.		Finance Committee Meetings held
			Quarterly Budget Performance Review Meeting held
			Staff corporate wear procured
	<b>Total</b>	<b>393,964</b>	<b>309,738</b>
	<i>Wage Recurrent</i>	<i>57,964</i>	<i>57,865</i>
	<i>Non Wage Recurrent</i>	<i>336,000</i>	<i>251,873</i>
			<b>123,200</b>
			<i>98,000</i>
			<i>25,200</i>
<b>13 49 34 Public awareness on EAC integration coordinated</b>	Students, professional bodies, MDAs and Members of Parliament and Non-State institutions sensitized about EAC integration.	Students, Local Governments and Non-State institutions sensitized about EAC integration.	Visibility of EAC integration increased
	EAC week activities organized in the country.	Communication (Common Market) Sub-committee activities undertaken	
	Communication (Common Market) Sub-committee activities undertaken	EAC Symbols and EAC Anthem popularized.	
	EAC Symbols, EAC Anthem and EAC Passport popularized.	EAC week activities organized in the country.	
		Uganda Manufacturers Association Trade fair	

# Vote: 021 East African Community

## Vote Function: 13 49 Policy, Planning and Support Services

### Programme 01 Finance and Administration

Project, Programme Vote Function Output <i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
		exhibition participated in.		
<b>Total</b>	<b>338,867</b>	<b>247,960</b>	<b>192,850</b>	
<i>Wage Recurrent</i>	<i>57,964</i>	<i>57,524</i>	<i>47,000</i>	
<i>Non Wage Recurrent</i>	<i>280,902</i>	<i>190,436</i>	<i>145,850</i>	
<b>13 49 35 EAC Finance &amp; Human policies &amp; programmes coordinated and their implementation Monitored</b>	12 EAC meetings/conferences attended	Twelve EAC regional meetings attended and reports prepared.	12 EAC Regional meetings attended	
<b>Total</b>	<b>683,455</b>	<b>538,010</b>	<b>590,939</b>	
<i>Wage Recurrent</i>	<i>72,455</i>	<i>70,127</i>	<i>49,683</i>	
<i>Non Wage Recurrent</i>	<i>611,000</i>	<i>467,883</i>	<i>541,255</i>	
<b>13 49 99 Arrears</b>				
<b>Total</b>	<b>38,000</b>	<b>38,000</b>	<b>40,000</b>	
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>	
<i>Non Wage Recurrent</i>	<i>38,000</i>	<i>38,000</i>	<i>40,000</i>	
<b>GRAND TOTAL</b>	<b>3,334,289</b>	<b>2,487,825</b>	<b>3,914,289</b>	
<i>Wage Recurrent</i>	<i>374,683</i>	<i>371,806</i>	<i>469,883</i>	
<i>Non Wage Recurrent</i>	<i>2,959,606</i>	<i>2,116,019</i>	<i>3,444,406</i>	

### Programme 05 Internal Audit

#### Programme Profile

*Responsible Officer:* Senior Internal Auditor

*Objectives:* To assist the Accounting Officer accomplish the objectives of the institution as set by the Public Finance & Accountability Act (2003) and in accordance with the Public Finance regulations 27 & 28, by bringing a systematic disciplinary approach to evaluate & improve the effectiveness of risk management, ICSS & compliance with government procedures.

*Outputs:* PROGRAMME OUTPUTS INCLUDE:

- 1) Audit Report Prepared
- 2) Payroll Audit Report Prepared
- 3) Procurement Management Report Prepared
- 4) Management Reports Prepared

#### PROGRAMME ACTIVITIES INCLUDE:

- 1) Assessment of financial reporting and compliance by reviewing the financial procedures and controls for relevance, completeness, user usefulness and compliance with the Government of Uganda requirements.

- 2) Conducting a Payroll & Salaries Audit by reviewing, evaluating and establishing the system of controls associated with the management of the payroll and provide reasonable assurance that controls are in place for the preparation and execution of the Payroll

- 3) Assessing Procurement Management by reviewing and evaluating internal controls for

# Vote: 021 East African Community

## Vote Function: 13 49 Policy, Planning and Support Services

### Programme 05 Internal Audit

procurement activities and perform tests for compliance with Government requirements of Economy, Efficiency, Completeness, Integrity, Transparency and Public Confidence

4) Assessment of Uganda's Annual Contributions to East African Community by reviewing the remittance and management of funds remitted to the; EAC Secretariat, EAC Organs & EAC Institutions

5) Establishing whether right procedures are being followed and that there is value for money

6) Staff capacity enhancement through training

### Workplan Outputs for 2014/15 and 2015/16

Project, Programme Vote Function Output <i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
<b>13 49 42 Internal Audit Services</b>	(1) Audit review of foreign travels done and report prepared.	Contract management audit review done and report prepared.	Audit Report Prepared Payroll Audit Report Prepared	
	(2) Contract management audit review done and report prepared.	Budget performance audit review report prepared.	Procurement Management Report Prepared	
	(3) Budget performance audit review report prepared.	Audit review of sensitization programmes undertaken.	Management Reports Prepared	
	(4) Audit review of sensitization programmes done and report prepared.	Contract management audit review done and report prepared.	Fleet Management Report Prepared	
	(5) Professional courses attended.	Budget performance audit review report prepared.		
		Audit review of sensitization programmes undertaken.		
<b>Total</b>	<b>71,300</b>	<b>54,093</b>	<b>71,300</b>	
<i>Wage Recurrent</i>	<i>16,300</i>	<i>12,466</i>	<i>16,300</i>	
<i>Non Wage Recurrent</i>	<i>55,000</i>	<i>41,627</i>	<i>55,000</i>	
<b>GRAND TOTAL</b>	<b>71,300</b>	<b>54,093</b>	<b>71,300</b>	
<i>Wage Recurrent</i>	<i>16,300</i>	<i>12,466</i>	<i>16,300</i>	
<i>Non Wage Recurrent</i>	<i>55,000</i>	<i>41,627</i>	<i>55,000</i>	

### Project 1005 Strengthening Min of EAC

#### Project Profile

*Responsible Officer:* Under Secretary (Finance and Administration)

*Objectives:*

1. To ensure effective and efficient coordination, planning and monitoring in the East African Community Affairs Ministry.
2. To institutionalize a mechanism for the routine replacement and re-tooling of the facilities of the Ministry.
3. To revitalize the ministry departments and agencies to undertake the ministry roles and functions particularly coordination, monitoring and evaluation and awareness of EAC affairs.
4. To institutionalize the prior development plans for the ministry's activities and projects.
5. To build a reliable information system to inform decision making in the sector.
6. To develop a Ministerial Administrative Facility
7. To institutionalize IT and Local Area Network development

*Outputs:* These include:

1. Collect, process, analyze and disseminate national and international information to provide

# Vote: 021 East African Community

## Vote Function: 13 49 Policy, Planning and Support Services

### Project 1005 Strengthening Min of EAC

a vital input necessary to improve national decision making.

2. Promote and coordinate the research activities and initiatives of the Ministry for the utilization and benefit to the country and all stakeholders.

3. Sector investment Plan statistics developed.

4. Plans for sectoral projects developed

5. Capital items for technical functions in M&E including vehicles, office and field equipment procured.

6. Fleet management plan developed

7. Communication strategy and plan developed.

8. Ministry's IT infrastructure and system developed.

Expected activities include:

1. Advertising, Pre-qualifying, Processing and Making payments.

2. Data collection, processing and analysis

3. Report writing and dissemination

4. Field trips

Start Date:

01-Jul-07

Projected End Date:

31-Jul-17

### Workplan Outputs for 2014/15 and 2015/16

Project, Programme Vote Function Output <i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
13 49 31 Policy, consultations, planning and monitoring provided	MEACA development Monitoring Tool developed.	Development of monitoring toll undertaken	MEACA development M&E Tool developed	
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>15,000</b>	
<i>GoU Development</i>	<i>10,000</i>	<i>10,000</i>	<i>15,000</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	
13 49 43 Statistical Coordination and Management	Sector Strategic Plan for Statistics developed.  Statistical Database developed	Statistical development and management undertaken	Sector Strategic Plan for Statistics developed	
<b>Total</b>	<b>10,000</b>	<b>5,000</b>	<b>15,000</b>	
<i>GoU Development</i>	<i>10,000</i>	<i>5,000</i>	<i>15,000</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	
13 49 75 Purchase of Motor Vehicles and Other Transport Equipment	Four Motor Vehicles procured.	Procurement of Motor Vehicles undertaken.	Four Motor Vehicles procured (3 station wagons & 1 Mini bus)  One Motor Cycle procured	
<b>Total</b>	<b>469,520</b>	<b>4,000</b>	<b>364,900</b>	
<i>GoU Development</i>	<i>469,520</i>	<i>4,000</i>	<i>364,900</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	
13 49 76 Purchase of Office and ICT Equipment, including Software	Five computer sets procured (Desktop, CPU, UPS)  Procure five intercom phone sets	Procurement of ICT and office equipment undertaken	Six Laptop computers procured  Four Desktop computer sets procured  Two Fridges and One photocopier procured	
<b>Total</b>	<b>35,000</b>	<b>500</b>	<b>97,000</b>	
<i>GoU Development</i>	<i>35,000</i>	<i>500</i>	<i>97,000</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	
13 49 78 Purchase of Office and Residential Furniture and Fittings	Assorted office furniture procured	Procurement of office furniture undertaken	Lockable Cabinets for Records unit procured  Acid free archival boxes for Records Unit procured  Modern metallic Shelves for	



# Vote: 021 East African Community

<b>Vote Function: 13 49 Policy, Planning and Support Services</b>				
<b>Project 1005 Strengthening Min of EAC</b>				
Project, Programme Vote Function Output <i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
			Records unit procured	
			20 chairs, 2 tables, 6 metallic shelves procured	
<b>Total</b>	<b>43,000</b>	<b>0</b>		<b>46,100</b>
<i>GoU Development</i>	<i>43,000</i>	<i>0</i>		<i>46,100</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>		<i>0</i>
<b>GRAND TOTAL</b>	<b>567,520</b>	<b>19,500</b>		<b>538,000</b>
<i>GoU Development</i>	<i>567,520</i>	<i>19,500</i>		<i>538,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>		<i>0</i>

**Table V3.2: Past and Medium Term Key Vote Output Indicators\***

Vote Function Key Output Indicators and Costs:	2013/14 Outturn	2014/15		MTEF Projections		
		Approved Plan	Releases Prel. Actual	2015/16	2016/17	2017/18
<b>Vote: 021 East African Community</b>						
<b>Vote Function: 1331 Coordination of the East African Community Affairs</b>						
Number of Country Position papers and back to office reports for the EAC regional meetings	N/A	18	14	14	15	18
Number of Students sensitized about EAC integration	N/A	12000	9000	10,000	13500	13500
<b>Vote Function Cost (UShs bn)</b>	<b>1.178</b>	<b>1.258</b>	<b>0.873</b>	<b>1.080</b>	<b>1.482</b>	<b>2.282</b>
<i>VF Cost Excluding Ext. Fin</i>	<i>1.178</i>	<i>1.258</i>	<i>0.873</i>			
<b>Vote Function: 1332 East African Community Secretariat Services</b>						
Amount of Funds in US\$ Millions remitted to the EAC Secretariat	N/A	5.63	No info	6.7544256	6.95662	7.3
<b>Vote Function Cost (UShs bn)</b>	<b>13.778</b>	<b>15.224</b>	<b>17.398</b>	<b>18.806</b>	<b>19.528</b>	<b>20.371</b>
<i>VF Cost Excluding Ext. Fin</i>	<i>13.778</i>	<i>15.224</i>	<i>17.398</i>			
<b>Vote Function: 1349 Policy, Planning and Support Services</b>						
<b>Vote Function Cost (UShs bn)</b>	<b>5.187</b>	<b>3.766</b>	<b>2.980</b>	<b>4.484</b>	<b>5.287</b>	<b>6.159</b>
<i>VF Cost Excluding Ext. Fin</i>	<i>5.187</i>	<i>3.766</i>	<i>2.980</i>			
<b>Cost of Vote Services (UShs Bn)</b>	<b>20.142</b>	<b>20.247</b>	<b>21.251</b>	<b>24.370</b>	<b>26.297</b>	<b>28.812</b>
	<i>20.142</i>	<i>20.247</i>	<i>21.251</i>			

\* Excluding Taxes and Arrears

## Medium Term Plans

1) The Ministry will continue to ensure that it coordinates the process of mainstreaming EAC activities and programmes into the Plans & budget of the different sectors.

2) Uganda being a Member of the EAC, annually contributes funds to the EAC Secretariat as one of the avenues of funding the EAC Budget. EAC regulations require that full annual remittance is completed by the end of the Second Quarter of each Financial Year. The Ministry will continue to coordinate this activity over the medium term.

3) The Ministry will also ensure implementation of the National Policy on EAC Integration.

4) Scaling-up sensitization and awareness creation among the general public to increase visibility of EAC.

5) To provide strategic leadership in the process of coordinating the implementation of the; EAC Common Market Protocol; the implementation of the Food Security and Climate Change Master Plan; implementation of cross-border regional infrastructure programmes; the operationalization of the EAC

# Vote: 021 East African Community

Industrialization Policy and Strategy; the conclusion of the negotiations for the establishment of the COMESA-EAC-SADC tripartite free trade area; and undertaking capacity building for MDA's and other stakeholders.

6) In order to bridge the funding gap for Ministry's activities, the Ministry will re-focus efforts toward developing resource mobilization strategies that could help pursue other sources of funding over and above the GoU funding basket so as to ensure that EAC programmes are not derailed.

7) Over the Medium Term, the Ministry will continue to coordinate the timely ratification and implementation of the EAC Monetary Union Protocol with the other EAC Partner States.

8) In the Medium Term, MEACA will coordinate the national efforts towards the ultimate EAC Political Federation

## (i) Measures to improve Efficiency

N/A

**Table V3.3: Key Unit Costs of Services Provided and Services Funded (Shs '000)**

## (ii) Vote Investment Plans

Over the medium term, the following are the budget allocations to Capital purchases (exclusive of taxes);

Financial Year 2015/16 UGX 538.0 million

Financial Year 2016/17 UGX 581.0 million

Financial Year 2017/18 UGX 813.0 million

**Table V3.4: Allocations by Class of Output over the Medium Term**

Billion Uganda Shillings	(i) Allocation (Shs Bn)				(ii) % Vote Budget			
	2014/15	2015/16	2016/17	2017/18	2014/15	2015/16	2016/17	2017/18
Consumption Expenditure (Outputs Provided)	4.7	5.1	6.4	8.0	23.2%	20.9%	24.3%	27.7%
Grants and Subsidies (Outputs Funded)	15.2	18.8	19.4	20.3	75.0%	77.0%	73.9%	70.4%
Investment (Capital Purchases)	0.4	0.5	0.5	0.6	1.9%	2.1%	1.8%	1.9%
<b>Grand Total</b>	<b>20.2</b>	<b>24.4</b>	<b>26.3</b>	<b>28.8</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**Table V3.5: Major Capital Investments (Outputs of class Capital Purchases over 0.5 Billion)**

## (iii) Priority Vote Actions to Improve Sector Performance

Below are the Vote performance issues and the corresponding planned actions;

- 1) Finalize the National Communications Strategy on EAC Integration as directed by Cabinet
- 2) Continued operationalization of the M&E System for tracking implementation of EAC directives & decisions within Uganda.
- 3) Allocate Non-wage funds within the budget to recruit Contract Staff
- 4) Continuously engage MoPS and PSC on the recruitment of staff for the vacant position that were submitted to MoPS and PSC

**Table V3.6: Vote Actions to Improve Sector Performance**

2014/15 Planned Actions:	2014/15 Actual Actions:	2015/16 Planned Actions:	MT Strategy:
<b>Sector Outcome 2: Integration of member states into the East African Community</b>			
Vote Function: 13 31 Coordination of the East African Community Affairs			
VF Performance Issue:			
VF Performance Issue: Inadequate coordination, monitoring and evaluation mechanism on implementation of EAC regional integration decisions, & directives in Uganda			

# Vote: 021 East African Community

2014/15 Planned Actions:	2014/15 Actual Actions:	2015/16 Planned Actions:	MT Strategy:
(i) Seek for a Cabinet directive requiring all sectors to prioritize EAC commitments during planning & budgeting.	National Coordination Committee (a forum of Permanent Secretaries, Chaired by the Head of Public Service) for the implementation of the EAC Common Market Protocol in Uganda endorsed a resolution on prioritizing the budgeting for EAC activities in each sector's budget.	Operationalize the M&E System for tracking implementation of EAC directives & decisions within Uganda.	Keep operational the Monitoring & Evaluation System for tracking progress of implementation of EAC decisions & directives. Train other users across MDAs.
(ii) Operationalize the M&E System for tracking implementation of EAC directives & decisions within Uganda.	Online M&E system for tracking implementation of EAC decisions and directives in Uganda is now operational. It can be accessed via the website: <a href="http://www.eamsuganda.org">www.eamsuganda.org</a>		
<i>VF Performance Issue:</i>	<i>Limited awareness among various stakeholders on the progress, benefits &amp; challenges of the EAC Regional Integration.</i>		
Initiate sensitization programmes that target a broad spectrum of Uganda's population especially the key stakeholders in the EAC integration agenda.	A National Communications Strategy on EAC integration is being developed as a result of a directive from Cabinet.  Several public awareness undertaking in Local Governments, Schools and in the Media have been undertaken.	Finalize the National Communications Strategy on EAC Integration as directed by Cabinet	Coordinate the implementation of the National communication strategy.
Vote Function: 13 32 East African Community Secretariat Services			
<i>VF Performance Issue:</i>	<i>Fluctuations in exchange rate should be taken into account when releasing the contribution in Uganda Shillings.</i>		
Exchange rate should be taken into consideration when releasing funds for this item.	Funds released were comesurate with the existing exchange rate levels for the US Dollar at the time.	Exchange rate should be taken into consideration when releasing funds for this item.	Exchange rate should be taken into consideration when releasing funds for this item.
<i>VF Performance Issue:</i>	<i>The total amount of Uganda's contribution to be remitted by December of each year as per Council directive.</i>		
Ensure timely release of adequate funds to the Ministry, for remittance to the EAC Secretariat.	Funds were released timely	Ensure timely release of adequate funds to the Ministry, for remittance to the EAC Secretariat, IUCEA and LVFO.	Adhere to Council Directive about timeliness for remittance of Partner State's Contribution to the EAC Secretariat. Also, adherence to the decision of the EAC Sectoral Council on F&A about increasing Partner States' remittances to the Secretariat annually.
Vote Function: 13 49 Policy, Planning and Support Services			
<i>VF Performance Issue:</i>	<i>Inadequate staffing and limited capacity among staff on regional integration issues</i>		
(i) Submit vacant position to the Ministry of Public Service and Public Service Commission for action.	Vacant positions in the Ministry were submitted to the Ministry of Public Service and Public Service Commission for action.	- Allocate Non-wage funds within the budget to recruit Contract Staff	Finalize the restructuring exercise with MoPS
(ii) Implement the elements in the Ministry Training Plan.	Funds for contract staff salaries have been provided for in the 2015/16 budget.	- Continuously engage MoPS and PSC on the recruitment of staff for the vacant position that were submitted to MoPS and PSC	
<i>VF Performance Issue:</i>	<i>Low ceiling for the Ministry's recurrent and development budget</i>		
Through the PSM Sector, engage MFPED on the development projects' needs.	Submitted the Ministry's project proposals to MFPED through the PSM Sector Secretariat.	Write Project proposals and seek donor funding through MFPED	Through MFPED, we shall mobilise more funding from Development Partners.

# Vote: 021 East African Community

## V4: Proposed Budget Allocations for 2015/16 and the Medium Term

This section sets out the proposed vote budget allocations for 2015/16 and the medium term, including major areas of expenditures and any notable changes in allocations.

**Table V4.1: Past Outturns and Medium Term Projections by Vote Function\***

	2013/14 Outturn	2014/15		MTEF Budget Projections		
		Appr. Budget	Releases End Mar	2015/16	2016/17	2017/18
<b>Vote: 021 East African Community</b>						
1331 Coordination of the East African Community Affairs	1.178	1.258	0.873	1.080	1.482	2.282
1332 East African Community Secretariat Services	13.778	15.224	17.398	18.806	19.528	20.371
1349 Policy, Planning and Support Services	5.187	3.766	2.980	4.484	5.287	6.159
<b>Total for Vote:</b>	<b>20.142</b>	<b>20.247</b>	<b>21.251</b>	<b>24.370</b>	<b>26.297</b>	<b>28.812</b>

### (i) The Total Budget over the Medium Term

The total budget of the Vote over the medium term is as shown here below;

Financial Year 2015/16 UGX 24.370 billion

Financial Year 2016/17 UGX 26.297 billion

Financial Year 2017/18 UGX 28.812 billion

### (ii) The major expenditure allocations in the Vote for 2015/16

Below are the major expenditure allocations made for the FY 20145/16;

- 1) Contributions to International Organizations (UGX 18,757.7 million)
- 2) Travel Abroad (UGX 1,015.9 million)
- 3) General Staff Salaries (UGX 655.1 million)
- 4) Rent (UGX 562.9 million)
- 5) Travel Inland (UGX 458.7 million)
- 6) Transport Equipment (UGX 364.9 million)

### (iii) The major planned changes in resource allocations within the Vote for 2015/16

Below are the major planned changes on the resource allocation;

- 1) Uganda's Annual Contribution to EAC Organs & Institutions (UGX 3.582 billion)
- 2) Contract Staff Salaries (UGX 95.2 million)
- 3) Coordination of implementation of NPEACI (UGX 402 million)
- 4) Rent (UGX 100 million)
- 5) Rent Arrears (UGX 40 million)
- 6) Capital purchases (UGX 140 million)

**Table V4.2: Key Changes in Vote Resource Allocation**

Changes in Budget Allocations and Outputs in 2015/16 from 2014/15 Planned Levels:	Justification for proposed Changes in Expenditure and Outputs
<i>Vote Function: 1351 East African Community Secretariat Services</i>	
<b>Output: 1332 51 Uganda's Contribution to the EAC Secretariat Remitted</b>	
<b>US\$ Bn: 3.582</b>	
To cater for annual increments in Uganda's obligation with regard to contributions to the East African Community, Organs and Institutions.	Uganda being a member of the EAC is required to annually make financial contributions to the EAC budget. The financial requirement for FY2015/16 will be US\$6,754,425.6 (US\$ 518,069 will be remitted to Lake Victoria Fisheries Organization, US\$824,445.6 will be remitted to the Inter University Council of

# Vote: 021 East African Community

Changes in Budget Allocations and Outputs in 2015/16 from 2014/15 Planned Levels:	Justification for proposed Changes in Expenditure and Outputs
	<i>East Africa, whereas US\$5,411,911 will be remitted to the EAC Secretariat). In addition, a contribution of US\$500,000 will be remitted to Inter University Council of East Africa (IUCEA) as Uganda's contribution specifically for the construction of IUCEA Headquarters in Kyambogo, Uganda. Hence the increase in this allocation.</i>
<b>Output: 1332 99 Arrears</b> <i>US\$ Bn: -3.067</i> All arrears were settled during the FY 2014/15	<i>All arrears were settled during the FY 2014/15</i>
<i>Vote Function: 1331 Policy, Planning and Support Services</i>	
<b>Output: 1349 31 Policy, consultations, planning and monitoring provided</b> <i>US\$ Bn: 0.286</i> The National Policy on EAC Integration was approved by Cabinet on 15th October 2014 as the central tool in assisting Ugandans to optimize the benefits of integration. In the next phase, as we embark of the process of rolling out this policy to MDAs.	<i>The National Policy on EAC Integration was approved by Cabinet on 15th October 2014 as the central tool in assisting Ugandans to optimize the benefits of integration. In the next phase, as we embark of the process of rolling out this policy to Ministries, Departments and Agencies (MDAs), the Ministry requested for funds from MFPED for the implementation of MEACA's coordination role with respect to implementation of the Policy. This request was approved by MFPED and funds were issued by MFPED and were budgeted for Under this Vote Function Output.</i>
<b>Output: 1349 32 Ministry Support Services (Finance and Administration) provided</b> <i>US\$ Bn: 0.807</i> There are a number of factors that have led this. These include among others; (i) Provision of funds to Staff Pension and Gratuity. (ii) Need to recruit some contract staff (iii) Increased allocation towards rent	<i>There are a number of factors that have led to an increase in the allocation to this Vote Function Output. These include among others; (i) With the decentralization of the IPPS, there has been an increased demand to provide funds to Staff Pension and Gratuity. (ii) The need to recruit some contract staff has created the need to allocate some funds for this purpose. (iii) Due to shortfalls in allocation towards rent, there has been need to increase allocation under this item</i>  <i>According to the First Budget Call Circular for FY 2015/16, all Votes were required to provide, within their budgets, funds to cater for Contract Staff Salaries, Pension and Gratuity. This is in line with the requirements arising out of the decentralization of the IPPS across Central and Local Government Votes. In addition, Votes were required to allocate adequate resources for rent of office space to avoid domestic arrears.</i>
<b>Output: 1349 33 Ministerial and Top Management Services provided</b> <i>US\$ Bn: -0.271</i> With the decentralization of the IPPS, there has been an increased demand to provide funds to Staff Pension and Gratuity. This has led to an reduction in the allocation to this Output sothat funds are allocated to Output 1349 32, for this purpose.	<i>According to the First Budget Call Circular for FY 2015/16, all Votes were required to provide, within their budgets, funds to cater for Contract Staff Salaries, Pension and Gratuity. This is in line with the requirements arising out of the decentralization of the IPPS across Central and Local Government Votes.</i>
<b>Output: 1349 34 Public awareness on EAC integration coordinated</b> <i>US\$ Bn: -0.146</i> With the decentralization of the IPPS, there has been an increased demand to provide funds to Staff Pension and Gratuity. This has led to an reduction in the allocation to this Output sothat funds are allocated to Output 1349 32, for this purpose.	<i>According to the First Budget Call Circular for FY 2015/16, all Votes were required to provide, within their budgets, funds to cater for Contract Staff Salaries, Pension and Gratuity. This is in line with the requirements arising out of the decentralization of the IPPS across Central and Local Government Votes.</i>

**Table V4.3: 2015/16 and 2016/17 Budget Allocations by Item**

Million Uganda Shillings	2014/15 Approved Budget			2015/16 Draft Estimates		
	GoU	Ext. Fin	Total	GoU	Ext. Fin	Total
<b>Output Class: Outputs Provided</b>	<b>4,694.0</b>	<b>0.0</b>	<b>4,694.0</b>	<b>5,104.0</b>	<b>0.0</b>	<b>5,104.0</b>
211101 General Staff Salaries	655.1	0.0	655.1	655.1	0.0	655.1
211102 Contract Staff Salaries (Incl. Casuals, Temp)	0.0	0.0	0.0	95.2	0.0	95.2
211103 Allowances	358.8	0.0	358.8	380.0	0.0	380.0
213001 Medical expenses (To employees)	14.8	0.0	14.8	7.0	0.0	7.0
221001 Advertising and Public Relations	139.0	0.0	139.0	45.9	0.0	45.9

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Million Uganda Shillings	2014/15 Approved Budget			2015/16 Draft Estimates		
	GoU	Ext. Fin	Total	GoU	Ext. Fin	Total
221002 Workshops and Seminars	91.1	0.0	91.1	265.2	0.0	265.2
221003 Staff Training	50.2	0.0	50.2	42.4	0.0	42.4
221006 Commissions and related charges	15.8	0.0	15.8	0.0	0.0	0.0
221007 Books, Periodicals & Newspapers	71.4	0.0	71.4	61.5	0.0	61.5
221008 Computer supplies and Information Technol	51.7	0.0	51.7	0.0	0.0	0.0
221009 Welfare and Entertainment	181.1	0.0	181.1	182.0	0.0	182.0
221011 Printing, Stationery, Photocopying and Bind	145.9	0.0	145.9	163.2	0.0	163.2
221012 Small Office Equipment	26.8	0.0	26.8	27.6	0.0	27.6
221016 IFMS Recurrent costs	100.0	0.0	100.0	65.0	0.0	65.0
221020 IPPS Recurrent Costs	25.0	0.0	25.0	25.0	0.0	25.0
222001 Telecommunications	101.4	0.0	101.4	90.0	0.0	90.0
222002 Postage and Courier	30.3	0.0	30.3	36.4	0.0	36.4
223003 Rent – (Produced Assets) to private entities	462.9	0.0	462.9	562.9	0.0	562.9
223004 Guard and Security services	33.0	0.0	33.0	33.0	0.0	33.0
225001 Consultancy Services- Short term	185.9	0.0	185.9	229.3	0.0	229.3
227001 Travel inland	302.1	0.0	302.1	475.0	0.0	475.0
227002 Travel abroad	1,129.2	0.0	1,129.2	1,015.9	0.0	1,015.9
227004 Fuel, Lubricants and Oils	287.8	0.0	287.8	350.2	0.0	350.2
228001 Maintenance - Civil	55.0	0.0	55.0	43.0	0.0	43.0
228002 Maintenance - Vehicles	133.0	0.0	133.0	150.4	0.0	150.4
228003 Maintenance – Machinery, Equipment & Fu	34.7	0.0	34.7	40.7	0.0	40.7
228004 Maintenance – Other	12.0	0.0	12.0	62.0	0.0	62.0
<b>Output Class: Outputs Funded</b>	<b>15,175.5</b>	<b>0.0</b>	<b>15,175.5</b>	<b>18,757.7</b>	<b>0.0</b>	<b>18,757.7</b>
262101 Contributions to International Organisations	15,175.5	0.0	15,175.5	18,757.7	0.0	18,757.7
<b>Output Class: Capital Purchases</b>	<b>547.5</b>	<b>0.0</b>	<b>547.5</b>	<b>508.0</b>	<b>0.0</b>	<b>508.0</b>
231004 Transport equipment	300.0	0.0	300.0	364.9	0.0	364.9
231005 Machinery and equipment	35.0	0.0	35.0	97.0	0.0	97.0
231006 Furniture and fittings (Depreciation)	43.0	0.0	43.0	46.1	0.0	46.1
312204 Taxes on Machinery, Furniture & Vehicles	169.5	0.0	169.5	0.0	0.0	0.0
<b>Output Class: Arrears</b>	<b>3,104.6</b>	<b>0.0</b>	<b>3,104.6</b>	<b>40.0</b>	<b>0.0</b>	<b>40.0</b>
321605 Domestic arrears (Budgeting)	3,104.6	0.0	3,104.6	40.0	0.0	40.0
<b>Grand Total:</b>	<b>23,521.6</b>	<b>0.0</b>	<b>23,521.6</b>	<b>24,409.7</b>	<b>0.0</b>	<b>24,409.7</b>
<i>Total Excluding Taxes and Arrears</i>	<i>20,247.5</i>	<i>0.0</i>	<i>20,247.5</i>	<i>24,369.7</i>	<i>0.0</i>	<i>24,369.7</i>

## V5: Vote Cross-Cutting Policy and Other Budgetary Issues

This section discusses how the vote's plans will address and respond to the cross-cutting policy, issues of gender and equity; HIV/AIDS; and the Environment, and other budgetary issues such as Arrears and NTR..

### (i) Cross-cutting Policy Issues

#### (a) Gender and Equity

**Objective:** To implement the gender and equity strategies and intervention in the approved National Policy on EAC integration

*Issue of Concern* : Streamline gender and equity issues in the EAC policy framework

*Proposed Interventions*

Implementation of gender and equity concerns in all EAC related national programmes

*Budget Allocations* UGX billion 0.04

*Performance Indicators* Number of engagements with sectors on mainstreaming gender and equity concerns in EAC related national programmes

#### (b) HIV/AIDS

**Objective:** To implement HIV/AIDS work place Policy

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*Issue of Concern* : Promote HIV/AIDS prevention and care among staff

*Proposed Interventions*

Facilitate and support staff with HIV/AIDS prevention and care inputs

*Budget Allocations* UGX billion      0.02

*Performance Indicators*    Number of HIV/AIDS Counseling sessions conducted

### (c) Environment

**Objective:** To coordinate harmonization of national environment issues with the EAC Policy agenda

*Issue of Concern* : National environmental issues harmonized with the EAC Protocols

*Proposed Interventions*

Harmonization of national laws on environmental concerns with the EAC Protocols on Environment and Natuaral Resources

*Budget Allocations* UGX billion      0.032

*Performance Indicators*    Number of environmental laws harmonized with the EAC Policy framework

### (ii) Non Tax Revenue Collections

No NTR has been forecasted

# ANNEXES

**Vote Cash Flow Plan for FY 2015/16**

**Costed Staff List for Staff in-post for FY 2015/16**

**Vote Recruitment Plan for FY 2015/16**

**Vote Procurement Plan for FY 2015/16**

**Vote Vehicle Utilization Report**

**Responses to Recommendations from Parliament**

**Staff Pension & Gratuity Details**



# Vote: 021 East African Community

## Performance Form A1.3: Draft Quarterly Workplan for 2015/16

### A1.3a: Annual Cashflow Plan by Quarter

#### Wage Recurrent

	Annual budget		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Other	<b>750.292</b>		187.573	25.0%	187.573	25.0%	187.573	25.0%	187.573	25.0%
<b>Total</b>	75.0%	<b>750.292</b>	<b>187.573</b>	25.0%	<b>187.573</b>	25.0%	<b>187.573</b>	25.0%	<b>187.573</b>	25.0%

#### Non Wage Recurrent

	Annual budget		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Other	<b>23,081.369</b>		10,361.669	44.9%	10,686.365	46.3%	915.362	4.0%	1,117.972	4.8%
<b>Total</b>	93.7%	<b>23,081.369</b>	<b>10,361.669</b>	44.9%	<b>10,686.365</b>	46.3%	<b>915.362</b>	4.0%	<b>1,117.972</b>	4.8%

#### GoU Development

	Annual budget		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Other	<b>538.000</b>		379.900	70.6%	158.100	29.4%	0.000	0.0%	0.000	0.0%
<b>Total</b>	141.2%	<b>538.000</b>	<b>379.900</b>	70.6%	<b>158.100</b>	29.4%	<b>0.000</b>	0.0%	<b>0.000</b>	0.0%
<b>Grand Total</b>	94.2%	<b>24,369.661</b>	<b>10,929.142</b>	44.8%	<b>11,032.038</b>	45.3%	<b>1,102.935</b>	4.5%	<b>1,305.545</b>	5.4%

*Vote Function 1331: Coordination of the East African Community Affairs*

*Program : Political and Legal Affairs*

*CostCentre: Ministry of EAC Affairs*

*District : Kampala*

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
EACA102	Muzaale Martha	U8	209,859	2,518,308	U8	209,859	2,518,308	0
EACA119	Byomugisha Henry	U2	2,403,376	28,840,512	U2	2,403,376	28,840,512	0
EACA057	Niyonzima Stephen	U1E	1,710,004	20,520,048	U1E	1,710,004	20,520,048	0
<b>Total Annual Salary (Ushs) for Program : Political and Legal Affairs</b>				<b>51,878,868</b>			<b>51,878,868</b>	<b>0</b>

*Program : Production and Social services*

*CostCentre: Ministry of EAC Affairs*

*District : Kampala*

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
EACA031	Tumusiime Simpson	U8	209,859	2,518,308	U8	209,859	2,518,308	0
EACA010	Lwevoola George M	U2	1,728,187	20,738,244	U2	1,728,187	20,738,244	0
EACA011	Alarango Florence	U2	1,201,688	14,420,256	U2	1,201,688	14,420,256	0
EACA067	Amutenda Salvatore Tumwine	U2	1,201,688	14,420,256	U2	1,201,688	14,420,256	0
EACA090	Tayebwa William	U2	1,728,187	20,738,244	U2	1,728,187	20,738,244	0
EACA007	Ssebina Edward	U1E	1,690,780	20,289,360	U1E	1,690,780	20,289,360	0
EACA040	Nandaula Ronah Serwadda	U1SE	1,859,451	22,313,412	U1SE	1,859,451	22,313,412	0
<b>Total Annual Salary (Ushs) for Program : Production and Social service</b>				<b>115,438,080</b>			<b>115,438,080</b>	<b>0</b>

*Vote Function 1331: Coordination of the East African Community Affairs*

*Program : Economic Affairs*

*CostCentre: Ministry of EAC Affairs*

*District : Kampala*

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
EACA104	Mulumba Asaadi	U8	209,859	2,518,308	U8	209,859	2,518,308	0
EACA037	Ikoba Mary	U4	601,341	7,216,092	U4	601,341	7,216,092	0
EACA069	Musiige Sam	U2	1,212,620	14,551,440	U2	1,212,620	14,551,440	0
EACA009	Kenganzi Annet B	U2	1,282,315	15,387,780	U2	1,282,315	15,387,780	0
EACA033	Kibowa Rashid Isaac	U1SE	1,859,451	22,313,412	U1SE	1,859,451	22,313,412	0
<b>Total Annual Salary (Ushs) for Program : Economic Affairs</b>				<b>61,987,032</b>			<b>61,987,032</b>	<b>0</b>

*Vote Function 1349: Policy, Planning and Support Services*

*Program : Finance and Administration*

*CostCentre: Ministry of EAC Affairs*

*District : Kampala*

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
EACA044	Ochan Daniel Anthony	U8	209,859	2,518,308	U8	209,859	2,518,308	0
EACA111	Kasujja Bashir	U8	209,859	2,518,308	U8	209,859	2,518,308	0
EACA042	Mpanga Ronald	U8	209,859	2,518,308	U8	209,859	2,518,308	0
EACA095	Friday Patrick	U8	224,066	2,688,792	U8	224,066	2,688,792	0
EACA046	Muyambi Mercy	U8	209,859	2,518,308	U8	209,859	2,518,308	0

*Vote Function 1349: Policy, Planning and Support Services*

*Program : Finance and Administration*

*CostCentre: Ministry of EAC Affairs*

*District : Kampala*

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
EACA096	Kugonza Swizin	U8	237,069	2,844,828	U8	237,069	2,844,828	0
EACA032	Batambuza Musa	U8	209,859	2,518,308	U8	209,859	2,518,308	0
EACA110	Othieno Moses	U8	209,859	2,518,308	U8	209,859	2,518,308	0
EACA043	Magala George	U8	213,832	2,565,984	U8	213,832	2,565,984	0
EACA098	Byamukama Sam	U8	209,859	2,518,308	U8	209,859	2,518,308	0
EACA058	Aselo Catherine	U8	209,859	2,518,308	U8	209,859	2,518,308	0
EACA074	Opolot James	U7	377,781	4,533,372	U7	377,781	4,533,372	0
EACA053	Balunga Ruth	U7	316,393	3,796,716	U7	316,393	3,796,716	0
EACA106	Naisanga Esther	U7	316,393	3,796,716	U7	316,393	3,796,716	0
EACA047	Bonnabaana Juliet	U7	268,143	3,217,716	U7	268,143	3,217,716	0
EACA039	Tenywa Paul	U7	340,282	4,083,384	U7	340,282	4,083,384	0
EACA079	Kalinaki Siraji	U5	433,649	5,203,788	U5	433,649	5,203,788	0
EACA036	Florence Kemigisha	U5	393,716	4,724,592	U5	393,716	4,724,592	0
EACA077	Nassali Gladys	U5	433,649	5,203,788	U5	433,649	5,203,788	0
EACA041	Mbazike Rose	U4	644,785	7,737,420	U4	644,785	7,737,420	0
EACA097	Ebasu Joseph	U4	798,667	9,584,004	U4	798,667	9,584,004	0
EACA081	Busingye Suzan	U4	623,063	7,476,756	U4	623,063	7,476,756	0
EACA115	Aviku Patrick	U4	644,785	7,737,420	U4	644,785	7,737,420	0
EACA108	Rutafa Alex	U4	846,042	10,152,504	U4	846,042	10,152,504	0

*Vote Function 1349: Policy, Planning and Support Services*

*Program : Finance and Administration*

*CostCentre: Ministry of EAC Affairs*

*District : Kampala*

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
EACA085	Nampiima Gertrude	U4	601,341	7,216,092	U4	601,341	7,216,092	0
EACA087	Hasango Samuel Were	U4	798,667	9,584,004	U4	798,667	9,584,004	0
EACA071	Nabyama Vicky	U4	798,535	9,582,420	U4	798,535	9,582,420	0
EACA210	Kusemererwa Annet	U3	902,612	10,831,344	U3	902,612	10,831,344	0
EACA118	Etyang Geoffery	U3	990,589	11,887,068	U3	990,589	11,887,068	0
EACA070	Kagumire Katembeko Simon	U3	990,589	11,887,068	U3	990,589	11,887,068	0
EACA103	Turyatunga Bruce	U3	912,771	10,953,252	U3	912,771	10,953,252	0
EACA086	Alal Rhoda	U2	1,291,880	15,502,560	U2	1,291,880	15,502,560	0
EACA105	Magoba Cris	U2	1,201,688	14,420,256	U2	1,201,688	14,420,256	0
EACA083	Juuko Richard	U2	1,201,688	14,420,256	U2	1,201,688	14,420,256	0
EACA112	Muyonga Mukasa Abdu	U2	1,510,753	18,129,036	U2	1,510,753	18,129,036	0
EACA082	Twebanze Benon	U2	1,291,880	15,502,560	U2	1,291,880	15,502,560	0
EACA089	Katamba Francis	U2	1,282,315	15,387,780	U2	1,282,315	15,387,780	0
EACA002	Edith N Mwanje	U1SE	3,768,835	45,226,020	U1SE	3,768,835	45,226,020	0
EACA034	Lawrence Mujuni Mpitsi	U1SE	1,891,846	22,702,152	U1SE	1,891,846	22,702,152	0
EACA117	Mugulusi Daniel	U1SE	1,859,451	22,313,412	U1SE	1,859,451	22,313,412	0
<b>Total Annual Salary (Ushs) for Program : Finance and Administration</b>				<b>361,039,524</b>			<b>361,039,524</b>	<b>0</b>

*Program : Internal Audit*

*CostCentre: Ministry of EAC Affairs*

*Vote Function 1349: Policy, Planning and Support Services*

*Program : Internal Audit*

*CostCentre: Ministry of EAC Affairs*

*District : Kampala*

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
EACA121	Nkwasiibwe Moses	U4	798,667	9,584,004	U4	798,667	9,584,004	0
EACA116	Lukwago Samuel	U3	1,085,341	13,024,092	U3	1,085,341	13,024,092	0
<b>Total Annual Salary (Ushs) for Program : Internal Audit</b>				<b>22,608,096</b>			<b>22,608,096</b>	<b>0</b>
<b>Total Annual Salary (Ushs) for : East African Community</b>				<b>612,951,600</b>			<b>612,951,600</b>	<b>0</b>

***Public Sector Management Sector***

Post Title	Salary Scale	No. of Approved Posts	No. of Filled Posts	No. of Vacant Posts	No. of Posts Cleared for Filling FY 2015/16	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)	
Assistant Commissioner	U1E	1	0	1	1	1,728,007	1,728,007	20,736,084	
Commissioner	U1SE	1	0	1	1	1,859,451	1,859,451	22,313,412	
Principal Officer/Infrastructure	U2	1	0	1	1	1,527,241	1,527,241	18,326,892	
Principal Legal Officer	U2	1	0	1	1	1,527,241	1,527,241	18,326,892	
Principal Agriculture Officer	U2	1	0	1	1	2,058,276	2,058,276	24,699,312	
Senior Policy Analyst	U3	1	0	1	1	1,131,209	1,131,209	13,574,508	
Senior Personal Secretary	U3	3	1	2	2	990,589	1,981,178	23,774,136	
Senior Economist	U3	1	0	1	1	1,131,209	1,131,209	13,574,508	
Senior Assistant Secretary	U3	3	2	1	1	990,589	990,589	11,887,068	
Personal Secretary	U4	6	3	3	3	798,535	2,395,605	28,747,260	
Senior Officer Supervisor	U5	1	0	1	1	479,759	479,759	5,757,108	
Accounts Assistant	U5	1	0	1	1	598,822	598,822	7,185,864	
<b>TOTAL POSTS</b>		<b>21</b>	<b>6</b>	<b>15</b>	<b>15</b>	<b>TOTAL WAGE</b>	<b>17,408,587</b>	<b>208,903,044</b>	

*Name and Signature of Human Resource Officer*

*Name and Signature of Accounting Officer*

*Official Stamp and Date*

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# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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### Sector: Public Sector Management

#### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 02 Political and Legal Affairs

##### Class of Output: Outputs Provided

Output: 13310 Harmonized Policies, Laws and Strategic Frameworks developed

Item: 221002 Workshops and Seminars

##### Input to be procured: Conference package - Experts Sub Committee on Laws

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	number	Annual Total	2.0	5,950
Unit cost :	2,975.0	<i>o/w Non-Wage Recurrent</i>	2.0	5,950
Procurement Method:	Direct Procurement	Quarter 1	1.0	2,975
Total Procurement Time (Weeks):		<i>o/w Non-Wage Recurrent</i>	1.0	2,975
Procurement Process Start Date:		Quarter 2	0.0	0
Date contract signature/commitment:	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.0	0
Date final input required:		Quarter 3	1.0	2,975
		<i>o/w Non-Wage Recurrent</i>	1.0	2,975
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Output: 13310 Compliance with implementation of EAC decisions and directives Monitored and Evaluated

Item: 221011 Printing, Stationery, Photocopying and Binding

##### Input to be procured: Assorted Stationery

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	lumpsum	Annual Total	4.0	4,000
Unit cost :	1,000.0	<i>o/w Non-Wage Recurrent</i>	4.0	4,000
Procurement Method:		Quarter 1	1.0	1,000
Total Procurement Time (Weeks):		<i>o/w Non-Wage Recurrent</i>	1.0	1,000
Procurement Process Start Date:		Quarter 2	1.0	0
Date contract signature/commitment:		<i>o/w Non-Wage Recurrent</i>	1.0	1,000
Date final input required:		Quarter 3	1.0	1,000
		<i>o/w Non-Wage Recurrent</i>	1.0	1,000
		Quarter 4	1.0	1,000
		<i>o/w Non-Wage Recurrent</i>	1.0	1,000

Item: 227004 Fuel, Lubricants and Oils

##### Input to be procured: Fuels

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	lumpsum	Annual Total	4.0	7,200
Unit cost :	1,800.0	<i>o/w Non-Wage Recurrent</i>	4.0	7,200
Procurement Method:		Quarter 1	1.0	1,800
Total Procurement Time (Weeks):		<i>o/w Non-Wage Recurrent</i>	1.0	1,800
Procurement Process Start Date:		Quarter 2	1.0	0
Date contract signature/commitment:		<i>o/w Non-Wage Recurrent</i>	1.0	1,800
Date final input required:		Quarter 3	1.0	1,800
		<i>o/w Non-Wage Recurrent</i>	1.0	1,800
		Quarter 4	1.0	1,800
		<i>o/w Non-Wage Recurrent</i>	1.0	1,800

Output: 13310 Strategic leadership, Guidance and Support for EAC regional Integration strengthened

Item: 221007 Books, Periodicals & Newspapers



# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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**Vote Function: 1331**      **Coordination of the East African Community Affairs**

*Recurrent Programmes:*

### **Programme 02 Political and Legal Affairs**

#### **Input to be procured: Staff News Papers**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>4.0</b>	<b>2,000</b>
Unit cost :	500.0	<i>o/w Non-Wage Recurrent</i>	4.0	2,000
<i>Procurement Method:</i>		Quarter 1	1.0	500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	500
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	500
<i>Date final input required:</i>		Quarter 3	1.0	500
		<i>o/w Non-Wage Recurrent</i>	1.0	500
		Quarter 4	1.0	500
		<i>o/w Non-Wage Recurrent</i>	1.0	500

Item: 221011 Printing, Stationery, Photocopying and Binding

#### **Input to be procured: Office Assorted Stationery**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>4.0</b>	<b>3,200</b>
Unit cost :	800.0	<i>o/w Non-Wage Recurrent</i>	4.0	3,200
<i>Procurement Method:</i>		Quarter 1	1.0	800
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	800
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	800
<i>Date final input required:</i>		Quarter 3	1.0	800
		<i>o/w Non-Wage Recurrent</i>	1.0	800
		Quarter 4	1.0	800
		<i>o/w Non-Wage Recurrent</i>	1.0	800

Item: 222001 Telecommunications

#### **Input to be procured: Internet & Telephones**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>4.0</b>	<b>4,000</b>
Unit cost :	1,000.0	<i>o/w Non-Wage Recurrent</i>	4.0	4,000
<i>Procurement Method:</i>		Quarter 1	1.0	1,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Date final input required:</i>		Quarter 3	1.0	1,000
		<i>o/w Non-Wage Recurrent</i>	1.0	1,000
		Quarter 4	1.0	1,000
		<i>o/w Non-Wage Recurrent</i>	1.0	1,000

Item: 225001 Consultancy Services- Short term

#### **Input to be procured: Consultancy Research on EAC Political Federation**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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**Vote Function: 1331**      **Coordination of the East African Community Affairs**

*Recurrent Programmes:*

### **Programme 02 Political and Legal Affairs**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>1.0</b>	<b>12,000</b>
Unit cost :	12,000.0	<i>o/w Non-Wage Recurrent</i>	<i>1.0</i>	<i>12,000</i>
<i>Procurement Method:</i>	<i>Direct Procurement</i>	Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	<i>01-Oct-15</i>	<i>o/w Non-Wage Recurrent</i>	<i>1.0</i>	<i>12,000</i>
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>

Item: 227002 Travel abroad

### **Input to be procured: Air tickets - Regional Meetings**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	ticket	Annual Total	<b>5.0</b>	<b>5,500</b>
Unit cost :	1,100.0	<i>o/w Non-Wage Recurrent</i>	<i>5.0</i>	<i>5,500</i>
<i>Procurement Method:</i>	<i>Quotations Procurement</i>	Quarter 1	1.0	1,100
<i>Total Procurement Time (Weeks):</i>	<i>30</i>	<i>o/w Non-Wage Recurrent</i>	<i>1.0</i>	<i>1,100</i>
<i>Procurement Process Start Date:</i>	<i>20-May-15</i>	Quarter 2	2.0	0
<i>Date contract signature/commitment:</i>	<i>01-Jul-15</i>	<i>o/w Non-Wage Recurrent</i>	<i>2.0</i>	<i>2,200</i>
<i>Date final input required:</i>		Quarter 3	1.0	1,100
		<i>o/w Non-Wage Recurrent</i>	<i>1.0</i>	<i>1,100</i>
		Quarter 4	1.0	1,100
		<i>o/w Non-Wage Recurrent</i>	<i>1.0</i>	<i>1,100</i>

Item: 227004 Fuel, Lubricants and Oils

### **Input to be procured: General Fuels**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>4.0</b>	<b>8,000</b>
Unit cost :	2,000.0	<i>o/w Non-Wage Recurrent</i>	<i>4.0</i>	<i>8,000</i>
<i>Procurement Method:</i>		Quarter 1	1.0	2,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	<i>1.0</i>	<i>2,000</i>
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	<i>1.0</i>	<i>2,000</i>
<i>Date final input required:</i>		Quarter 3	1.0	2,000
		<i>o/w Non-Wage Recurrent</i>	<i>1.0</i>	<i>2,000</i>
		Quarter 4	1.0	2,000
		<i>o/w Non-Wage Recurrent</i>	<i>1.0</i>	<i>2,000</i>

Item: 228002 Maintenance - Vehicles

### **Input to be procured: General Vehicle Maintenance**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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**Vote Function: 1331**      **Coordination of the East African Community Affairs**

*Recurrent Programmes:*

### **Programme 02 Political and Legal Affairs**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>4.0</b>	<b>4,000</b>
Unit cost :	1,000.0	<i>o/w Non-Wage Recurrent</i>	4.0	4,000
<i>Procurement Method:</i>		Quarter 1	1.0	1,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Date final input required:</i>		Quarter 3	1.0	1,000
		<i>o/w Non-Wage Recurrent</i>	1.0	1,000
		Quarter 4	1.0	1,000
		<i>o/w Non-Wage Recurrent</i>	1.0	1,000

Item: 228003 Maintenance – Machinery, Equipment & Furniture

### **Input to be procured: General Maintenance of Equipment**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>4.0</b>	<b>6,000</b>
Unit cost :	1,500.0	<i>o/w Non-Wage Recurrent</i>	4.0	6,000
<i>Procurement Method:</i>		Quarter 1	1.0	1,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,500
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,500
<i>Date final input required:</i>		Quarter 3	1.0	1,500
		<i>o/w Non-Wage Recurrent</i>	1.0	1,500
		Quarter 4	1.0	1,500
		<i>o/w Non-Wage Recurrent</i>	1.0	1,500

### **Programme 03 Production and Social services**

#### **Class of Output: Outputs Provided**

*Output: 13310 Harmonized Policies, Laws and Strategic Frameworks developed*

Item: 221002 Workshops and Seminars

### **Input to be procured: Conference pack for consultation on the SPS Prot**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	<b>100.0</b>	<b>8,500</b>
Unit cost :	85.0	<i>o/w Non-Wage Recurrent</i>	100.0	8,500
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	100.0	8,500
		<i>o/w Non-Wage Recurrent</i>	100.0	8,500

**Input to be procured: Conference package for EAC gender bill & policy**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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**Vote Function: 1331**      **Coordination of the East African Community Affairs**

*Recurrent Programmes:*

### **Programme 03 Production and Social services**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Pax	Annual Total	<b>100.0</b>	<b>8,500</b>
Unit cost :	85.0	<i>o/w Non-Wage Recurrent</i>	100.0	8,500
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	100.0	8,500
		<i>o/w Non-Wage Recurrent</i>	100.0	8,500

### **Input to be procured: Conference package for national dialogue for CDF**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Pax	Annual Total	<b>50.0</b>	<b>4,250</b>
Unit cost :	85.0	<i>o/w Non-Wage Recurrent</i>	50.0	4,250
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	50.0	4,250
		<i>o/w Non-Wage Recurrent</i>	50.0	4,250

Item: 221011 Printing, Stationery, Photocopying and Binding

### **Input to be procured: Assorted stationery for technical briefs**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>2,000</b>
Unit cost :	2,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	1.0	2,000
		<i>o/w Non-Wage Recurrent</i>	1.0	2,000

### **Input to be procured: printing and binding cabinet memos**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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**Vote Function: 1331**      **Coordination of the East African Community Affairs**

*Recurrent Programmes:*

### **Programme 03 Production and Social services**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Copies	Annual Total	<b>15.0</b>	<b>600</b>
Unit cost :	40.0	<i>o/w Non-Wage Recurrent</i>	<i>15.0</i>	<i>600</i>
<i>Procurement Method:</i>		Quarter 1	<i>0.0</i>	<i>0</i>
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>
<i>Procurement Process Start Date:</i>		Quarter 2	<i>0.0</i>	<i>0</i>
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>
<i>Date final input required:</i>		Quarter 3	<i>0.0</i>	<i>0</i>
		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	<i>15.0</i>	<i>600</i>
		<i>o/w Non-Wage Recurrent</i>	<i>15.0</i>	<i>600</i>

### **Input to be procured: Reams of paper for tech briefs**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Ream	Annual Total	<b>20.0</b>	<b>400</b>
Unit cost :	20.0	<i>o/w Non-Wage Recurrent</i>	<i>20.0</i>	<i>400</i>
<i>Procurement Method:</i>		Quarter 1	<i>0.0</i>	<i>0</i>
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>
<i>Procurement Process Start Date:</i>		Quarter 2	<i>0.0</i>	<i>0</i>
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>
<i>Date final input required:</i>		Quarter 3	<i>0.0</i>	<i>0</i>
		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	<i>20.0</i>	<i>400</i>
		<i>o/w Non-Wage Recurrent</i>	<i>20.0</i>	<i>400</i>

Item: 222001 Telecommunications

### **Input to be procured: Telecommunication**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>200</b>
Unit cost :	200.0	<i>o/w Non-Wage Recurrent</i>	<i>1.0</i>	<i>200</i>
<i>Procurement Method:</i>		Quarter 1	<i>0.0</i>	<i>0</i>
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>
<i>Procurement Process Start Date:</i>		Quarter 2	<i>0.0</i>	<i>0</i>
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>
<i>Date final input required:</i>		Quarter 3	<i>0.0</i>	<i>0</i>
		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	<i>1.0</i>	<i>200</i>
		<i>o/w Non-Wage Recurrent</i>	<i>1.0</i>	<i>200</i>

*Output: 13310 Compliance with implementation of EAC decisions and directives Monitored and Evaluated*

Item: 221002 Workshops and Seminars

### **Input to be procured: Conference pack for ESC Mtgs**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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**Vote Function: 1331**      **Coordination of the East African Community Affairs**

*Recurrent Programmes:*

### **Programme 03 Production and Social services**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Pax	Annual Total	<b>60.0</b>	<b>5,100</b>
Unit cost :	85.0	<i>o/w Non-Wage Recurrent</i>	60.0	5,100
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	60.0	5,100
		<i>o/w Non-Wage Recurrent</i>	60.0	5,100

Item: 221011 Printing, Stationery, Photocopying and Binding

### **Input to be procured: Assorted Stationery for ESC Mtgs**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>2,000</b>
Unit cost :	2,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	1.0	2,000
		<i>o/w Non-Wage Recurrent</i>	1.0	2,000

Item: 222001 Telecommunications

### **Input to be procured: Telecommunication**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>100</b>
Unit cost :	100.0	<i>o/w Non-Wage Recurrent</i>	1.0	100
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	1.0	100
		<i>o/w Non-Wage Recurrent</i>	1.0	100

Item: 227001 Travel inland

### **Input to be procured: Fuel for Elgon cross-border oversight visits**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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**Vote Function: 1331 Coordination of the East African Community Affairs**

*Recurrent Programmes:*

### **Programme 03 Production and Social services**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Litres	Annual Total	<b>600.0</b>	<b>2,400</b>
Unit cost :	4.0	<i>o/w Non-Wage Recurrent</i>	600.0	2,400
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	600.0	2,400
		<i>o/w Non-Wage Recurrent</i>	600.0	2,400

*Output: 13310 Strategic leadership, Guidance and Support for EAC regional Integration strengthened*

Item: 221007 Books, Periodicals & Newspapers

### **Input to be procured: Newspapers**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>6,000</b>
Unit cost :	6,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	6,000
<i>Procurement Method:</i>		Quarter 1	0.3	1,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	1,500
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	1,500
<i>Date final input required:</i>		Quarter 3	0.3	1,500
		<i>o/w Non-Wage Recurrent</i>	0.3	1,500
		Quarter 4	0.3	1,500
		<i>o/w Non-Wage Recurrent</i>	0.3	1,500

Item: 221009 Welfare and Entertainment

### **Input to be procured: Eats and drinks for country position papers**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	meeting	Annual Total	<b>16.0</b>	<b>800</b>
Unit cost :	50.0	<i>o/w Non-Wage Recurrent</i>	16.0	800
<i>Procurement Method:</i>		Quarter 1	4.0	200
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	4.0	200
<i>Procurement Process Start Date:</i>		Quarter 2	4.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	4.0	200
<i>Date final input required:</i>		Quarter 3	4.0	200
		<i>o/w Non-Wage Recurrent</i>	4.0	200
		Quarter 4	4.0	200
		<i>o/w Non-Wage Recurrent</i>	4.0	200

Item: 222001 Telecommunications

### **Input to be procured: General Telecommunication**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 03 Production and Social services

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	10,300
Unit cost :	10,300.0	<i>o/w Non-Wage Recurrent</i>	1.0	10,300
<i>Procurement Method:</i>		Quarter 1	0.3	2,575
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	2,575
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	2,575
<i>Date final input required:</i>		Quarter 3	0.3	2,575
		<i>o/w Non-Wage Recurrent</i>	0.3	2,575
		Quarter 4	0.3	2,575
		<i>o/w Non-Wage Recurrent</i>	0.3	2,575

#### Input to be procured: Telecommunication

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	400
Unit cost :	400.0	<i>o/w Non-Wage Recurrent</i>	1.0	400
<i>Procurement Method:</i>		Quarter 1	0.3	100
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	100
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	100
<i>Date final input required:</i>		Quarter 3	0.3	100
		<i>o/w Non-Wage Recurrent</i>	0.3	100
		Quarter 4	0.3	100
		<i>o/w Non-Wage Recurrent</i>	0.3	100

#### Item: 222002 Postage and Courier

#### Input to be procured: Courier services

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	3,000
Unit cost :	3,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	3,000
<i>Procurement Method:</i>		Quarter 1	0.3	750
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	750
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	750
<i>Date final input required:</i>		Quarter 3	0.3	750
		<i>o/w Non-Wage Recurrent</i>	0.3	750
		Quarter 4	0.3	750
		<i>o/w Non-Wage Recurrent</i>	0.3	750

#### Item: 225001 Consultancy Services- Short term

#### Input to be procured: Study on EAC Environment policy issues



# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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**Vote Function: 1331**      **Coordination of the East African Community Affairs**

*Recurrent Programmes:*

### **Programme 03 Production and Social services**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>13,000</b>
Unit cost :	13,000.0	<i>o/w Non-Wage Recurrent</i>	<i>1.0</i>	<i>13,000</i>
<i>Procurement Method:</i>		Quarter 1	<i>1.0</i>	<i>13,000</i>
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	<i>1.0</i>	<i>13,000</i>
<i>Procurement Process Start Date:</i>		Quarter 2	<i>0.0</i>	<i>0</i>
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>
<i>Date final input required:</i>		Quarter 3	<i>0.0</i>	<i>0</i>
		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	<i>0.0</i>	<i>0</i>
		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>

### **Input to be procured: Study on Gender matters**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>13,000</b>
Unit cost :	13,000.0	<i>o/w Non-Wage Recurrent</i>	<i>1.0</i>	<i>13,000</i>
<i>Procurement Method:</i>		Quarter 1	<i>0.0</i>	<i>0</i>
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>
<i>Procurement Process Start Date:</i>		Quarter 2	<i>1.0</i>	<i>0</i>
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	<i>1.0</i>	<i>13,000</i>
<i>Date final input required:</i>		Quarter 3	<i>0.0</i>	<i>0</i>
		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	<i>0.0</i>	<i>0</i>
		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>

### **Input to be procured: Study on Tourism and policy advocacy**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>13,472</b>
Unit cost :	13,472.4	<i>o/w Non-Wage Recurrent</i>	<i>1.0</i>	<i>13,472</i>
<i>Procurement Method:</i>		Quarter 1	<i>0.0</i>	<i>0</i>
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>
<i>Procurement Process Start Date:</i>		Quarter 2	<i>1.0</i>	<i>0</i>
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	<i>1.0</i>	<i>13,472</i>
<i>Date final input required:</i>		Quarter 3	<i>0.0</i>	<i>0</i>
		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	<i>0.0</i>	<i>0</i>
		<i>o/w Non-Wage Recurrent</i>	<i>0.0</i>	<i>0</i>

Item: 227001 Travel inland

### **Input to be procured: Fuel for supervisory visits to LVBC AND LVFO**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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**Vote Function: 1331 Coordination of the East African Community Affairs**

*Recurrent Programmes:*

### **Programme 03 Production and Social services**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Litres	Annual Total	<b>300.0</b>	<b>1,200</b>
Unit cost :	4.0	<i>o/w Non-Wage Recurrent</i>	300.0	1,200
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	300.0	1,200
		<i>o/w Non-Wage Recurrent</i>	300.0	1,200

Item: 227002 Travel abroad

### **Input to be procured: Air Ticket for Summit and Council mtgs**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	meeting	Annual Total	<b>16.0</b>	<b>22,128</b>
Unit cost :	1,383.0	<i>o/w Non-Wage Recurrent</i>	16.0	22,128
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	16.0	22,128
		<i>o/w Non-Wage Recurrent</i>	16.0	22,128

Item: 227004 Fuel, Lubricants and Oils

### **Input to be procured: General Fuel**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>38,000</b>
Unit cost :	38,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	38,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	1.0	38,000
		<i>o/w Non-Wage Recurrent</i>	1.0	38,000

Item: 228002 Maintenance - Vehicles

### **Input to be procured: MV maintenance**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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**Vote Function: 1331 Coordination of the East African Community Affairs**

*Recurrent Programmes:*

### **Programme 03 Production and Social services**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>15,630</b>
Unit cost :	15,630.0	<i>o/w Non-Wage Recurrent</i>	1.0	15,630
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	1.0	15,630
		<i>o/w Non-Wage Recurrent</i>	1.0	15,630

*Output: 13310 Public awareness and Public participation in EAC regional Integration enhanced*

Item: 221001 Advertising and Public Relations

### **Input to be procured: Support to Media Activities**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>4,000</b>
Unit cost :	4,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	4,000
<i>Procurement Method:</i>		Quarter 1	0.3	1,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	1,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	1,000
<i>Date final input required:</i>		Quarter 3	0.3	1,000
		<i>o/w Non-Wage Recurrent</i>	0.3	1,000
		Quarter 4	0.3	1,000
		<i>o/w Non-Wage Recurrent</i>	0.3	1,000

Item: 221011 Printing, Stationery, Photocopying and Binding

### **Input to be procured: Procure IEC materials**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>6,515</b>
Unit cost :	6,515.0	<i>o/w Non-Wage Recurrent</i>	1.0	6,515
<i>Procurement Method:</i>		Quarter 1	0.3	1,629
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	1,629
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	1,629
<i>Date final input required:</i>		Quarter 3	0.3	1,629
		<i>o/w Non-Wage Recurrent</i>	0.3	1,629
		Quarter 4	0.3	1,629
		<i>o/w Non-Wage Recurrent</i>	0.3	1,629

### **Input to be procured: Support to Resource Center**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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**Vote Function: 1331 Coordination of the East African Community Affairs**

*Recurrent Programmes:*

### **Programme 03 Production and Social services**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>2,300</b>
Unit cost :	2,300.0	<i>o/w Non-Wage Recurrent</i>	1.0	2,300
<i>Procurement Method:</i>		Quarter 1	0.3	575
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	575
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	575
<i>Date final input required:</i>		Quarter 3	0.3	575
		<i>o/w Non-Wage Recurrent</i>	0.3	575
		Quarter 4	0.3	575
		<i>o/w Non-Wage Recurrent</i>	0.3	575

Item: 227001 Travel inland

### **Input to be procured: Comemoration of Int and National days**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>6,808</b>
Unit cost :	6,808.0	<i>o/w Non-Wage Recurrent</i>	1.0	6,808
<i>Procurement Method:</i>		Quarter 1	0.3	1,702
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	1,702
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	1,702
<i>Date final input required:</i>		Quarter 3	0.3	1,702
		<i>o/w Non-Wage Recurrent</i>	0.3	1,702
		Quarter 4	0.3	1,702
		<i>o/w Non-Wage Recurrent</i>	0.3	1,702

### **Input to be procured: Sensitization of Local Govts**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>11,500</b>
Unit cost :	11,500.0	<i>o/w Non-Wage Recurrent</i>	1.0	11,500
<i>Procurement Method:</i>		Quarter 1	0.3	2,875
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	2,875
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	2,875
<i>Date final input required:</i>		Quarter 3	0.3	2,875
		<i>o/w Non-Wage Recurrent</i>	0.3	2,875
		Quarter 4	0.3	2,875
		<i>o/w Non-Wage Recurrent</i>	0.3	2,875

### **Input to be procured: Assorted stationery for outreach to EAC Clubs**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 03 Production and Social services

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>2,000</b>
Unit cost :	2,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Procurement Method:</i>		Quarter 1	0.3	500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	500
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	500
<i>Date final input required:</i>		Quarter 3	0.3	500
		<i>o/w Non-Wage Recurrent</i>	0.3	500
		Quarter 4	0.3	500
		<i>o/w Non-Wage Recurrent</i>	0.3	500

#### Input to be procured: Fuel for Outreach to EAC Clubs

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Litres/cluster	Annual Total	<b>900.0</b>	<b>3,600</b>
Unit cost :	4.0	<i>o/w Non-Wage Recurrent</i>	900.0	3,600
<i>Procurement Method:</i>		Quarter 1	225.0	900
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	225.0	900
<i>Procurement Process Start Date:</i>		Quarter 2	225.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	225.0	900
<i>Date final input required:</i>		Quarter 3	225.0	900
		<i>o/w Non-Wage Recurrent</i>	225.0	900
		Quarter 4	225.0	900
		<i>o/w Non-Wage Recurrent</i>	225.0	900

#### Programme 04 Economic Affairs

##### Class of Output: Outputs Provided

Output: 13310 Harmonized Policies, Laws and Strategic Frameworks developed

Item: 221009 Welfare and Entertainment

#### Input to be procured: Eats and Drinks

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	lumpsum	Annual Total	<b>1.0</b>	<b>6,000</b>
Unit cost :	6,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	6,000
<i>Procurement Method:</i>		Quarter 1	0.3	1,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	1,500
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	1,500
<i>Date final input required:</i>		Quarter 3	0.3	1,500
		<i>o/w Non-Wage Recurrent</i>	0.3	1,500
		Quarter 4	0.3	1,500
		<i>o/w Non-Wage Recurrent</i>	0.3	1,500

Item: 222001 Telecommunications

#### Input to be procured: Telecommunication

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 04 Economic Affairs

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	lumpsum	Annual Total	<b>1.0</b>	<b>2,000</b>
Unit cost :	2,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Procurement Method:</i>		Quarter 1	0.3	500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	500
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	500
<i>Date final input required:</i>		Quarter 3	0.3	500
		<i>o/w Non-Wage Recurrent</i>	0.3	500
		Quarter 4	0.3	500
		<i>o/w Non-Wage Recurrent</i>	0.3	500

Item: 222002 Postage and Courier

#### Input to be procured: Postage and Courier

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>1,121</b>
Unit cost :	1,120.7	<i>o/w Non-Wage Recurrent</i>	1.0	1,121
<i>Procurement Method:</i>		Quarter 1	0.3	280
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	280
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	280
<i>Date final input required:</i>		Quarter 3	0.3	280
		<i>o/w Non-Wage Recurrent</i>	0.3	280
		Quarter 4	0.3	280
		<i>o/w Non-Wage Recurrent</i>	0.3	280

Item: 227002 Travel abroad

#### Input to be procured: Air tickets

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	ticket	Annual Total	<b>10.0</b>	<b>13,830</b>
Unit cost :	1,383.0	<i>o/w Non-Wage Recurrent</i>	10.0	13,830
<i>Procurement Method:</i>	<i>Quotations Procurement</i>	Quarter 1	3.0	4,149
<i>Total Procurement Time (Weeks):</i>	30	<i>o/w Non-Wage Recurrent</i>	3.0	4,149
<i>Procurement Process Start Date:</i>	20-May-15	Quarter 2	3.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	3.0	4,149
<i>Date final input required:</i>		Quarter 3	3.0	4,149
		<i>o/w Non-Wage Recurrent</i>	3.0	4,149
		Quarter 4	1.0	1,383
		<i>o/w Non-Wage Recurrent</i>	1.0	1,383

Output: 13310 Compliance with implementation of EAC decisions and directives Monitored and Evaluated

Item: 221002 Workshops and Seminars

#### Input to be procured: Conference Package

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 04 Economic Affairs

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Pax	Annual Total	<b>100.0</b>	<b>10,000</b>
Unit cost :	100.0	<i>o/w Non-Wage Recurrent</i>	100.0	10,000
<i>Procurement Method:</i>		Quarter 1	25.0	2,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	25.0	2,500
<i>Procurement Process Start Date:</i>		Quarter 2	25.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	25.0	2,500
<i>Date final input required:</i>		Quarter 3	25.0	2,500
		<i>o/w Non-Wage Recurrent</i>	25.0	2,500
		Quarter 4	25.0	2,500
		<i>o/w Non-Wage Recurrent</i>	25.0	2,500

#### Input to be procured: Conference Package (ESC mtgs - goods and capital)

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Pax	Annual Total	<b>40.0</b>	<b>3,400</b>
Unit cost :	85.0	<i>o/w Non-Wage Recurrent</i>	40.0	3,400
<i>Procurement Method:</i>	<i>Direct Procurement</i>	Quarter 1	20.0	1,700
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	20.0	1,700
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	<i>01-Jul-15</i>	<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	20.0	1,700
		<i>o/w Non-Wage Recurrent</i>	20.0	1,700
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

#### Item: 221011 Printing, Stationery, Photocopying and Binding

#### Input to be procured: Assorted Stationery

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>1,699</b>
Unit cost :	1,698.7	<i>o/w Non-Wage Recurrent</i>	1.0	1,699
<i>Procurement Method:</i>		Quarter 1	0.3	425
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	425
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	425
<i>Date final input required:</i>		Quarter 3	0.3	425
		<i>o/w Non-Wage Recurrent</i>	0.3	425
		Quarter 4	0.3	425
		<i>o/w Non-Wage Recurrent</i>	0.3	425

#### Input to be procured: Stationery for progress report to EAC decisions

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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**Vote Function: 1331**      **Coordination of the East African Community Affairs**

*Recurrent Programmes:*

### **Programme 04 Economic Affairs**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>1,000</b>
Unit cost :	1,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Procurement Method:</i>		Quarter 1	0.3	250
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	250
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	250
<i>Date final input required:</i>		Quarter 3	0.3	250
		<i>o/w Non-Wage Recurrent</i>	0.3	250
		Quarter 4	0.3	250
		<i>o/w Non-Wage Recurrent</i>	0.3	250

Item: 227001 Travel inland

### **Input to be procured: Fuel**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Litres	Annual Total	<b>1,000.0</b>	<b>4,000</b>
Unit cost :	4.0	<i>o/w Non-Wage Recurrent</i>	1,000.0	4,000
<i>Procurement Method:</i>		Quarter 1	250.0	1,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	250.0	1,000
<i>Procurement Process Start Date:</i>		Quarter 2	250.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	250.0	1,000
<i>Date final input required:</i>		Quarter 3	250.0	1,000
		<i>o/w Non-Wage Recurrent</i>	250.0	1,000
		Quarter 4	250.0	1,000
		<i>o/w Non-Wage Recurrent</i>	250.0	1,000

Item: 227002 Travel abroad

### **Input to be procured: Air Ticket for CMP RMG Meeting**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Per ticket	Annual Total	<b>2.0</b>	<b>3,323</b>
Unit cost :	1,661.4	<i>o/w Non-Wage Recurrent</i>	2.0	3,323
<i>Procurement Method:</i>	<i>Direct Procurement</i>	Quarter 1	1.0	1,661
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,661
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	1.0	1,661
		<i>o/w Non-Wage Recurrent</i>	1.0	1,661
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

*Output: 13310 Strategic leadership, Guidance and Support for EAC regional Integration strengthened*

Item: 221007 Books, Periodicals & Newspapers

### **Input to be procured: Newspapers**



# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 04 Economic Affairs

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>3,462</b>
Unit cost :	3,462.3	<i>o/w Non-Wage Recurrent</i>	1.0	3,462
<i>Procurement Method:</i>		Quarter 1	0.3	866
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	866
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	866
<i>Date final input required:</i>		Quarter 3	0.3	866
		<i>o/w Non-Wage Recurrent</i>	0.3	866
		Quarter 4	0.3	866
		<i>o/w Non-Wage Recurrent</i>	0.3	866

### Item: 221009 Welfare and Entertainment

#### Input to be procured: Eats and drinks for regional prep meetings

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	per meeting	Annual Total	<b>4.0</b>	<b>1,000</b>
Unit cost :	250.0	<i>o/w Non-Wage Recurrent</i>	4.0	1,000
<i>Procurement Method:</i>		Quarter 1	1.0	250
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	250
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	250
<i>Date final input required:</i>		Quarter 3	1.0	250
		<i>o/w Non-Wage Recurrent</i>	1.0	250
		Quarter 4	1.0	250
		<i>o/w Non-Wage Recurrent</i>	1.0	250

### Item: 221011 Printing, Stationery, Photocopying and Binding

#### Input to be procured: Assorted stationery for analytical reports

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>10,000</b>
Unit cost :	10,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	10,000
<i>Procurement Method:</i>		Quarter 1	0.3	2,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	2,500
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	2,500
<i>Date final input required:</i>		Quarter 3	0.3	2,500
		<i>o/w Non-Wage Recurrent</i>	0.3	2,500
		Quarter 4	0.3	2,500
		<i>o/w Non-Wage Recurrent</i>	0.3	2,500

#### Input to be procured: Assorted Stationery for regional prep meetings

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 04 Economic Affairs

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	3,000
Unit cost :	3,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	3,000
<i>Procurement Method:</i>		Quarter 1	0.3	750
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	750
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	750
<i>Date final input required:</i>		Quarter 3	0.3	750
		<i>o/w Non-Wage Recurrent</i>	0.3	750
		Quarter 4	0.3	750
		<i>o/w Non-Wage Recurrent</i>	0.3	750

### Item: 222001 Telecommunications

#### Input to be procured: Telecommunications

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	1,000
Unit cost :	1,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Procurement Method:</i>		Quarter 1	0.3	250
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	250
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	250
<i>Date final input required:</i>		Quarter 3	0.3	250
		<i>o/w Non-Wage Recurrent</i>	0.3	250
		Quarter 4	0.3	250
		<i>o/w Non-Wage Recurrent</i>	0.3	250

### Item: 222002 Postage and Courier

#### Input to be procured: Postage and courier of compiled proceedings

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	2,000
Unit cost :	2,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Procurement Method:</i>		Quarter 1	0.3	500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	500
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	500
<i>Date final input required:</i>		Quarter 3	0.3	500
		<i>o/w Non-Wage Recurrent</i>	0.3	500
		Quarter 4	0.3	500
		<i>o/w Non-Wage Recurrent</i>	0.3	500

### Item: 225001 Consultancy Services- Short term

#### Input to be procured: Expression of interest for research studies

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 04 Economic Affairs

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	20,345
Unit cost :	20,344.8	<i>o/w Non-Wage Recurrent</i>	1.0	20,345
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	20,345
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 227001 Travel inland

#### Input to be procured: Fuel for Field Visits

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Litres	Annual Total	609.0	2,436
Unit cost :	4.0	<i>o/w Non-Wage Recurrent</i>	609.0	2,436
<i>Procurement Method:</i>		Quarter 1	152.2	609
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	152.2	609
<i>Procurement Process Start Date:</i>		Quarter 2	152.2	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	152.2	609
<i>Date final input required:</i>		Quarter 3	152.2	609
		<i>o/w Non-Wage Recurrent</i>	152.2	609
		Quarter 4	152.2	609
		<i>o/w Non-Wage Recurrent</i>	152.2	609

Item: 227002 Travel abroad

#### Input to be procured: Air Tickets to attend Council and regional mtgs

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Ticket	Annual Total	10.0	13,845
Unit cost :	1,384.5	<i>o/w Non-Wage Recurrent</i>	10.0	13,845
<i>Procurement Method:</i>		Quarter 1	1.0	1,385
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,385
<i>Procurement Process Start Date:</i>		Quarter 2	2.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	2.0	2,769
<i>Date final input required:</i>		Quarter 3	1.0	1,385
		<i>o/w Non-Wage Recurrent</i>	1.0	1,385
		Quarter 4	6.0	8,307
		<i>o/w Non-Wage Recurrent</i>	6.0	8,307

Item: 227004 Fuel, Lubricants and Oils

#### Input to be procured: General Fuel

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 04 Economic Affairs

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	20,000
Unit cost :	20,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	20,000
<i>Procurement Method:</i>		Quarter 1	0.3	5,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	5,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	5,000
<i>Date final input required:</i>		Quarter 3	0.3	5,000
		<i>o/w Non-Wage Recurrent</i>	0.3	5,000
		Quarter 4	0.3	5,000
		<i>o/w Non-Wage Recurrent</i>	0.3	5,000

Item: 228002 Maintenance - Vehicles

#### Input to be procured: Maintenance of Vehicles

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	3,800
Unit cost :	3,800.0	<i>o/w Non-Wage Recurrent</i>	1.0	3,800
<i>Procurement Method:</i>		Quarter 1	0.3	950
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	950
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	950
<i>Date final input required:</i>		Quarter 3	0.3	950
		<i>o/w Non-Wage Recurrent</i>	0.3	950
		Quarter 4	0.3	950
		<i>o/w Non-Wage Recurrent</i>	0.3	950

Output: 13310 Public awareness and Public participation in EAC regional Integration enhanced

Item: 221001 Advertising and Public Relations

#### Input to be procured: Support to Media activities

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	3,000
Unit cost :	3,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	3,000
<i>Procurement Method:</i>		Quarter 1	0.3	750
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	750
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	750
<i>Date final input required:</i>		Quarter 3	0.3	750
		<i>o/w Non-Wage Recurrent</i>	0.3	750
		Quarter 4	0.3	750
		<i>o/w Non-Wage Recurrent</i>	0.3	750

Item: 221011 Printing, Stationery, Photocopying and Binding

#### Input to be procured: Materials to support resource center

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 04 Economic Affairs

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	2,000
Unit cost :	2,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Procurement Method:</i>		Quarter 1	1.0	2,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

#### Input to be procured: Procure IEC materials

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	3,000
Unit cost :	3,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	3,000
<i>Procurement Method:</i>		Quarter 1	1.0	3,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	3,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 227001 Travel inland

#### Input to be procured: Comemoration of Int. and Natoinal days

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	4,808
Unit cost :	4,808.0	<i>o/w Non-Wage Recurrent</i>	1.0	4,808
<i>Procurement Method:</i>		Quarter 1	0.3	1,202
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	1,202
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	1,202
<i>Date final input required:</i>		Quarter 3	0.3	1,202
		<i>o/w Non-Wage Recurrent</i>	0.3	1,202
		Quarter 4	0.3	1,202
		<i>o/w Non-Wage Recurrent</i>	0.3	1,202

#### Input to be procured: Sensitization of Local Govts

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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### Vote Function: 1331 Coordination of the East African Community Affairs

Recurrent Programmes:

#### Programme 04 Economic Affairs

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	<b>1.0</b>	<b>8,000</b>
Unit cost :	8,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	8,000
Procurement Method:		Quarter 1	0.3	2,000
Total Procurement Time (Weeks):		<i>o/w Non-Wage Recurrent</i>	0.3	2,000
Procurement Process Start Date:		Quarter 2	0.3	0
Date contract signature/commitment:		<i>o/w Non-Wage Recurrent</i>	0.3	2,000
Date final input required:		Quarter 3	0.3	2,000
		<i>o/w Non-Wage Recurrent</i>	0.3	2,000
		Quarter 4	0.3	2,000
		<i>o/w Non-Wage Recurrent</i>	0.3	2,000

### Input to be procured: Fuel to EAC Clubs in 6 regions

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Litres	Annual Total	<b>800.0</b>	<b>3,200</b>
Unit cost :	4.0	<i>o/w Non-Wage Recurrent</i>	800.0	3,200
Procurement Method:		Quarter 1	200.0	800
Total Procurement Time (Weeks):		<i>o/w Non-Wage Recurrent</i>	200.0	800
Procurement Process Start Date:		Quarter 2	200.0	0
Date contract signature/commitment:		<i>o/w Non-Wage Recurrent</i>	200.0	800
Date final input required:		Quarter 3	200.0	800
		<i>o/w Non-Wage Recurrent</i>	200.0	800
		Quarter 4	200.0	800
		<i>o/w Non-Wage Recurrent</i>	200.0	800

### Vote Function: 1332 East African Community Secretariat Services

Recurrent Programmes:

#### Programme 01A Finance and Administration

#### Class of Output: Outputs Provided

Output: 13320 Uganda's interest well articulated in International Meetings, Summits and Conferences

Item: 227002 Travel abroad

### Input to be procured: Air tickets for international meetings

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	ticket	Annual Total	<b>4.0</b>	<b>6,800</b>
Unit cost :	1,700.0	<i>o/w Non-Wage Recurrent</i>	4.0	6,800
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	5	<i>o/w Non-Wage Recurrent</i>	0.0	0
Procurement Process Start Date:	24-Sep-15	Quarter 2	2.0	0
Date contract signature/commitment:	01-Oct-15	<i>o/w Non-Wage Recurrent</i>	2.0	3,400
Date final input required:		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	2.0	3,400
		<i>o/w Non-Wage Recurrent</i>	2.0	3,400

### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

**Class of Output: Outputs Provided**

*Output: 13493 Policy, consultations, planning and monitoring provided*

Item: 221002 Workshops and Seminars

#### **Input to be procured: Conferece Package-Review of NPEACI**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>1.0</b>	<b>12,000</b>
Unit cost :	12,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	12,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	1.0	12,000
		<i>o/w Non-Wage Recurrent</i>	1.0	12,000

#### **Input to be procured: Conference package for Annual Planning Retreat**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>1.0</b>	<b>45,000</b>
Unit cost :	45,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	45,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	45,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

#### **Input to be procured: Conference package for EAMS Country meetings**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>4.0</b>	<b>30,000</b>
Unit cost :	7,500.0	<i>o/w Non-Wage Recurrent</i>	4.0	30,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	2.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	2.0	15,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	2.0	15,000
		<i>o/w Non-Wage Recurrent</i>	2.0	15,000

#### **Input to be procured: Conference package for NCC meetings**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>2.0</b>	<b>20,400</b>
Unit cost :	10,200.0	<i>o/w Non-Wage Recurrent</i>	2.0	20,400
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	10,200
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	1.0	10,200
		<i>o/w Non-Wage Recurrent</i>	1.0	10,200

### **Input to be procured: Conference package for NIC meetings**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>2.0</b>	<b>23,800</b>
Unit cost :	11,900.0	<i>o/w Non-Wage Recurrent</i>	2.0	23,800
<i>Procurement Method:</i>		Quarter 1	1.0	11,900
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	11,900
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	1.0	11,900
		<i>o/w Non-Wage Recurrent</i>	1.0	11,900
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

### **Input to be procured: Conference package-EAMS Trainings**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>1.0</b>	<b>6,000</b>
Unit cost :	6,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	6,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	6,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 221011 Printing, Stationery, Photocopying and Binding

### **Input to be procured: Printing of MPS for FY2016/17**



# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	piece	Annual Total	<b>100.0</b>	<b>5,000</b>
Unit cost :	50.0	<i>o/w Non-Wage Recurrent</i>	100.0	5,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	30	<i>o/w Non-Wage Recurrent</i>	0.0	0
Procurement Process Start Date:	20-Aug-15	Quarter 2	100.0	0
Date contract signature/commitment:	01-Oct-15	<i>o/w Non-Wage Recurrent</i>	100.0	5,000
Date final input required:		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
			0.0	0

#### Input to be procured: Printing Policy Document

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	number	Annual Total	<b>1,100.0</b>	<b>46,200</b>
Unit cost :	42.0	<i>o/w Non-Wage Recurrent</i>	1,100.0	46,200
Procurement Method:	Direct Procurement	Quarter 1	1,100.0	46,200
Total Procurement Time (Weeks):		<i>o/w Non-Wage Recurrent</i>	1,100.0	46,200
Procurement Process Start Date:		Quarter 2	0.0	0
Date contract signature/commitment:	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.0	0
Date final input required:		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
			0.0	0

#### Input to be procured: Printing Popular version of the Policy

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	number	Annual Total	<b>1,000.0</b>	<b>12,000</b>
Unit cost :	12.0	<i>o/w Non-Wage Recurrent</i>	1,000.0	12,000
Procurement Method:	Direct Procurement	Quarter 1	1,000.0	12,000
Total Procurement Time (Weeks):		<i>o/w Non-Wage Recurrent</i>	1,000.0	12,000
Procurement Process Start Date:		Quarter 2	0.0	0
Date contract signature/commitment:	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.0	0
Date final input required:		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
			0.0	0

Item: 222001 Telecommunications

#### Input to be procured: Hosting the website for EAMS Uganda

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>1.0</b>	<b>2,000</b>
Unit cost :	2,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Procurement Method:</i>		Quarter 1	1.0	2,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 225001 Consultancy Services- Short term

### **Input to be procured: Consultancy- develop indicators of NPEACI**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	number	Annual Total	<b>1.0</b>	<b>50,000</b>
Unit cost :	50,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	50,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	50,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

### **Input to be procured: Consultancy- M&E for NPEACI**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	number	Annual Total	<b>1.0</b>	<b>25,000</b>
Unit cost :	25,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	25,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	1.0	25,000
		<i>o/w Non-Wage Recurrent</i>	1.0	25,000
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

### **Input to be procured: Consultancy-Research to inform Policy briefs**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	number	Annual Total	<b>2.0</b>	<b>50,000</b>
Unit cost :	25,000.0	<i>o/w Non-Wage Recurrent</i>	2.0	50,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	2.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	2.0	50,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 227001 Travel inland

### **Input to be procured: Conferece package-Policy meetings with LG,PSO,CSO**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>2.0</b>	<b>24,000</b>
Unit cost :	12,000.0	<i>o/w Non-Wage Recurrent</i>	2.0	24,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	12,000
<i>Date final input required:</i>		Quarter 3	1.0	12,000
		<i>o/w Non-Wage Recurrent</i>	1.0	12,000
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

### **Input to be procured: Conferece package-Strategic meetings with MDAs**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>5.0</b>	<b>20,000</b>
Unit cost :	4,000.0	<i>o/w Non-Wage Recurrent</i>	5.0	20,000
<i>Procurement Method:</i>		Quarter 1	1.0	4,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	4,000
<i>Procurement Process Start Date:</i>		Quarter 2	2.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	2.0	8,000
<i>Date final input required:</i>		Quarter 3	2.0	8,000
		<i>o/w Non-Wage Recurrent</i>	2.0	8,000
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

### **Input to be procured: Conference package-Meetings on Policy briefs**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>2.0</b>	<b>10,000</b>
Unit cost :	5,000.0	<i>o/w Non-Wage Recurrent</i>	2.0	10,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	2.0	10,000
		<i>o/w Non-Wage Recurrent</i>	2.0	10,000

### **Input to be procured: Conference package-meetings with Parliament**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>2.0</b>	<b>8,000</b>
Unit cost :	4,000.0	<i>o/w Non-Wage Recurrent</i>	2.0	8,000
<i>Procurement Method:</i>		Quarter 1	1.0	4,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	4,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	1.0	4,000
		<i>o/w Non-Wage Recurrent</i>	1.0	4,000
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

### **Input to be procured: ConferencePackage-meeting OPM,MFPED,NPA,MoLG,ULGA**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>2.0</b>	<b>8,000</b>
Unit cost :	4,000.0	<i>o/w Non-Wage Recurrent</i>	2.0	8,000
<i>Procurement Method:</i>		Quarter 1	1.0	4,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	4,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	1.0	4,000
		<i>o/w Non-Wage Recurrent</i>	1.0	4,000

Item: 227002 Travel abroad

### **Input to be procured: Airtickets for EAMS regional meetings**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	ticket	Annual Total	<b>6.0</b>	<b>6,600</b>
Unit cost :	1,100.0	<i>o/w Non-Wage Recurrent</i>	6.0	6,600
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	3.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	3.0	3,300
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	3.0	3,300
		<i>o/w Non-Wage Recurrent</i>	3.0	3,300

#### Input to be procured: Airtickets-for EAC Policy meetings

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	ticket	Annual Total	<b>4.0</b>	<b>6,213</b>
Unit cost :	1,553.3	<i>o/w Non-Wage Recurrent</i>	4.0	6,213
<i>Procurement Method:</i>		Quarter 1	1.0	1,553
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,553
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,553
<i>Date final input required:</i>		Quarter 3	1.0	1,553
		<i>o/w Non-Wage Recurrent</i>	1.0	1,553
		Quarter 4	1.0	1,553
		<i>o/w Non-Wage Recurrent</i>	1.0	1,553

#### Input to be procured: Airtickets-Policy meetings for Policy review

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	number	Annual Total	<b>1.0</b>	<b>4,660</b>
Unit cost :	4,659.8	<i>o/w Non-Wage Recurrent</i>	1.0	4,660
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	4,660
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 228002 Maintenance - Vehicles

#### Input to be procured: Motor Vehicle Servicing

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	quarterly	Annual Total	4.0	14,420
Unit cost :	3,604.9	<i>o/w Non-Wage Recurrent</i>	4.0	14,420
<i>Procurement Method:</i>		Quarter 1	1.0	3,605
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	3,605
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	3,605
<i>Date final input required:</i>		Quarter 3	1.0	3,605
		<i>o/w Non-Wage Recurrent</i>	1.0	3,605
		Quarter 4	1.0	3,605
		<i>o/w Non-Wage Recurrent</i>	1.0	3,605

Output: 13493 Ministry Support Services (Finance and Administration) provided

Item: 221001 Advertising and Public Relations

#### Input to be procured: General Advertisement in Media

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Quarterly	Annual Total	4.0	25,000
Unit cost :	6,250.0	<i>o/w Non-Wage Recurrent</i>	4.0	25,000
<i>Procurement Method:</i>	<i>Direct Procurement</i>	Quarter 1	1.0	6,250
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	6,250
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	6,250
<i>Date final input required:</i>		Quarter 3	1.0	6,250
		<i>o/w Non-Wage Recurrent</i>	1.0	6,250
		Quarter 4	1.0	6,250
		<i>o/w Non-Wage Recurrent</i>	1.0	6,250

#### Input to be procured: Job Advertisements - Contract Staff Recruitment

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	lumpsum	Annual Total	1.0	1,000
Unit cost :	1,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Procurement Method:</i>	<i>Direct Procurement</i>	Quarter 1	1.0	1,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

#### Input to be procured: Procurement Adverts

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	number	Annual Total	<b>6.0</b>	<b>12,000</b>
Unit cost :	2,000.0	<i>o/w Non-Wage Recurrent</i>	6.0	12,000
<i>Procurement Method:</i>	<i>Direct Procurement</i>	Quarter 1	2.0	4,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	2.0	4,000
<i>Procurement Process Start Date:</i>		Quarter 2	2.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	2.0	4,000
<i>Date final input required:</i>		Quarter 3	1.0	2,000
		<i>o/w Non-Wage Recurrent</i>	1.0	2,000
		Quarter 4	1.0	2,000
		<i>o/w Non-Wage Recurrent</i>	1.0	2,000

Item: 221002 Workshops and Seminars

### **Input to be procured: Conference package -Training on new PPAD Law**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>1.0</b>	<b>5,000</b>
Unit cost :	5,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	5,000
<i>Procurement Method:</i>	<i>Direct Procurement</i>	Quarter 1	1.0	5,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	5,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 221003 Staff Training

### **Input to be procured: Groung Trainings (workshop format)**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Quarterly	Annual Total	<b>4.0</b>	<b>40,000</b>
Unit cost :	10,000.0	<i>o/w Non-Wage Recurrent</i>	4.0	40,000
<i>Procurement Method:</i>		Quarter 1	1.0	10,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	10,000
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	10,000
<i>Date final input required:</i>		Quarter 3	1.0	10,000
		<i>o/w Non-Wage Recurrent</i>	1.0	10,000
		Quarter 4	1.0	10,000
		<i>o/w Non-Wage Recurrent</i>	1.0	10,000

Item: 221007 Books, Periodicals & Newspapers

### **Input to be procured: General Staff News Papers**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	monthly	Annual Total	<b>12.0</b>	<b>50,000</b>
Unit cost :	4,166.7	<i>o/w Non-Wage Recurrent</i>	12.0	50,000
<i>Procurement Method:</i>		Quarter 1	3.0	12,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	3.0	12,500
<i>Procurement Process Start Date:</i>		Quarter 2	3.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	3.0	12,500
<i>Date final input required:</i>		Quarter 3	3.0	12,500
		<i>o/w Non-Wage Recurrent</i>	3.0	12,500
		Quarter 4	3.0	12,500
		<i>o/w Non-Wage Recurrent</i>	3.0	12,500

### Item: 221009 Welfare and Entertainment

#### Input to be procured: Eats & Drinks for Staff tea Meetings

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	monthly	Annual Total	<b>12.0</b>	<b>12,000</b>
Unit cost :	1,000.0	<i>o/w Non-Wage Recurrent</i>	12.0	12,000
<i>Procurement Method:</i>		Quarter 1	3.0	3,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	3.0	3,000
<i>Procurement Process Start Date:</i>		Quarter 2	3.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	3.0	3,000
<i>Date final input required:</i>		Quarter 3	3.0	3,000
		<i>o/w Non-Wage Recurrent</i>	3.0	3,000
		Quarter 4	3.0	3,000
		<i>o/w Non-Wage Recurrent</i>	3.0	3,000

### Item: 221011 Printing, Stationery, Photocopying and Binding

#### Input to be procured: Diaries

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	piece	Annual Total	<b>180.0</b>	<b>3,600</b>
Unit cost :	20.0	<i>o/w Non-Wage Recurrent</i>	180.0	3,600
<i>Procurement Method:</i>	<i>Micro Procurement</i>	Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>	5	<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>	24-Sep-15	Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	01-Oct-15	<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	180.0	3,600
		<i>o/w Non-Wage Recurrent</i>	180.0	3,600
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

#### Input to be procured: General Office Assorted Stationery



# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	monthly	Annual Total	<b>12.0</b>	<b>40,000</b>
Unit cost :	3,333.3	<i>o/w Non-Wage Recurrent</i>	12.0	40,000
<i>Procurement Method:</i>		Quarter 1	3.0	10,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	3.0	10,000
<i>Procurement Process Start Date:</i>		Quarter 2	3.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	3.0	10,000
<i>Date final input required:</i>		Quarter 3	3.0	10,000
		<i>o/w Non-Wage Recurrent</i>	3.0	10,000
		Quarter 4	3.0	10,000
		<i>o/w Non-Wage Recurrent</i>	3.0	10,000

### **Input to be procured: Stationery - Annual procurement Plan**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>1.0</b>	<b>2,000</b>
Unit cost :	2,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Procurement Method:</i>	<i>Micro Procurement</i>	Quarter 1	1.0	2,000
<i>Total Procurement Time (Weeks):</i>	5	<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Procurement Process Start Date:</i>	24-Jun-15	Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

### **Input to be procured: Wall Calenders**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	piece	Annual Total	<b>180.0</b>	<b>5,400</b>
Unit cost :	30.0	<i>o/w Non-Wage Recurrent</i>	180.0	5,400
<i>Procurement Method:</i>	<i>Direct Procurement</i>	Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	180.0	0
<i>Date contract signature/commitment:</i>	01-Dec-15	<i>o/w Non-Wage Recurrent</i>	180.0	5,400
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 221012 Small Office Equipment

### **Input to be procured: General Assorted Small office Equipment**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Quarterly	Annual Total	<b>4.0</b>	<b>26,800</b>
Unit cost :	6,700.0	<i>o/w Non-Wage Recurrent</i>	4.0	26,800
<i>Procurement Method:</i>	<i>Direct Procurement</i>	Quarter 1	1.0	6,700
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	6,700
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	6,700
<i>Date final input required:</i>		Quarter 3	1.0	6,700
		<i>o/w Non-Wage Recurrent</i>	1.0	6,700
		Quarter 4	1.0	6,700
		<i>o/w Non-Wage Recurrent</i>	1.0	6,700

Item: 221020 IPPS Recurrent Costs

### **Input to be procured: Cartridges - IPPS**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	piece	Annual Total	<b>6.0</b>	<b>1,800</b>
Unit cost :	300.0	<i>o/w Non-Wage Recurrent</i>	6.0	1,800
<i>Procurement Method:</i>		Quarter 1	1.5	450
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.5	450
<i>Procurement Process Start Date:</i>		Quarter 2	1.5	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.5	450
<i>Date final input required:</i>		Quarter 3	1.5	450
		<i>o/w Non-Wage Recurrent</i>	1.5	450
		Quarter 4	1.5	450
		<i>o/w Non-Wage Recurrent</i>	1.5	450

### **Input to be procured: Payroll paper**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Quarterly	Annual Total	<b>4.0</b>	<b>400</b>
Unit cost :	100.0	<i>o/w Non-Wage Recurrent</i>	4.0	400
<i>Procurement Method:</i>		Quarter 1	1.0	100
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	100
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	100
<i>Date final input required:</i>		Quarter 3	1.0	100
		<i>o/w Non-Wage Recurrent</i>	1.0	100
		Quarter 4	1.0	100
		<i>o/w Non-Wage Recurrent</i>	1.0	100

Item: 222001 Telecommunications

### **Input to be procured: Internet & Telephones**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	monthly	Annual Total	<b>12.0</b>	<b>70,000</b>
Unit cost :	5,833.3	<i>o/w Non-Wage Recurrent</i>	12.0	70,000
<i>Procurement Method:</i>		Quarter 1	3.0	17,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	3.0	17,500
<i>Procurement Process Start Date:</i>		Quarter 2	3.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	3.0	17,500
<i>Date final input required:</i>		Quarter 3	3.0	17,500
		<i>o/w Non-Wage Recurrent</i>	3.0	17,500
		Quarter 4	3.0	17,500
		<i>o/w Non-Wage Recurrent</i>	3.0	17,500

Item: 222002 Postage and Courier

### **Input to be procured: Payment for Courier Services firm**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	monthly	Annual Total	<b>12.0</b>	<b>30,300</b>
Unit cost :	2,525.0	<i>o/w Non-Wage Recurrent</i>	12.0	30,300
<i>Procurement Method:</i>		Quarter 1	3.0	7,575
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	3.0	7,575
<i>Procurement Process Start Date:</i>		Quarter 2	3.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	3.0	7,575
<i>Date final input required:</i>		Quarter 3	3.0	7,575
		<i>o/w Non-Wage Recurrent</i>	3.0	7,575
		Quarter 4	3.0	7,575
		<i>o/w Non-Wage Recurrent</i>	3.0	7,575

Item: 223003 Rent – (Produced Assets) to private entities

### **Input to be procured: Office Rent**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	monthly	Annual Total	<b>12.0</b>	<b>562,900</b>
Unit cost :	46,908.3	<i>o/w Non-Wage Recurrent</i>	12.0	562,900
<i>Procurement Method:</i>		Quarter 1	3.0	140,725
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	3.0	140,725
<i>Procurement Process Start Date:</i>		Quarter 2	3.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	3.0	140,725
<i>Date final input required:</i>		Quarter 3	3.0	140,725
		<i>o/w Non-Wage Recurrent</i>	3.0	140,725
		Quarter 4	3.0	140,725
		<i>o/w Non-Wage Recurrent</i>	3.0	140,725

Item: 227001 Travel inland

### **Input to be procured: Conference package - general records training**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>1.0</b>	<b>4,800</b>
Unit cost :	4,800.0	<i>o/w Non-Wage Recurrent</i>	1.0	4,800
<i>Procurement Method:</i>	<i>Direct Procurement</i>	Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Oct-15	<i>o/w Non-Wage Recurrent</i>	1.0	4,800
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 227002 Travel abroad

### **Input to be procured: Airtickets - PDU regional courses/conferences**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	ticket	Annual Total	<b>8.0</b>	<b>16,000</b>
Unit cost :	2,000.0	<i>o/w Non-Wage Recurrent</i>	8.0	16,000
<i>Procurement Method:</i>		Quarter 1	2.0	4,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	2.0	4,000
<i>Procurement Process Start Date:</i>		Quarter 2	2.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	2.0	4,000
<i>Date final input required:</i>		Quarter 3	2.0	4,000
		<i>o/w Non-Wage Recurrent</i>	2.0	4,000
		Quarter 4	2.0	4,000
		<i>o/w Non-Wage Recurrent</i>	2.0	4,000

### **Input to be procured: Airtickets - Records Courses & Regional Visits**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	ticket	Annual Total	<b>4.0</b>	<b>5,361</b>
Unit cost :	1,340.2	<i>o/w Non-Wage Recurrent</i>	4.0	5,361
<i>Procurement Method:</i>		Quarter 1	1.0	1,340
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,340
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,340
<i>Date final input required:</i>		Quarter 3	1.0	1,340
		<i>o/w Non-Wage Recurrent</i>	1.0	1,340
		Quarter 4	1.0	1,340
		<i>o/w Non-Wage Recurrent</i>	1.0	1,340

Item: 227004 Fuel, Lubricants and Oils

### **Input to be procured: General Fuels & Lubricants**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	monthly	Annual Total	<b>12.0</b>	<b>272,964</b>
Unit cost :	22,747.0	<i>o/w Non-Wage Recurrent</i>	12.0	272,964
<i>Procurement Method:</i>		Quarter 1	3.0	68,241
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	3.0	68,241
<i>Procurement Process Start Date:</i>		Quarter 2	3.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	3.0	68,241
<i>Date final input required:</i>		Quarter 3	3.0	68,241
		<i>o/w Non-Wage Recurrent</i>	3.0	68,241
		Quarter 4	3.0	68,241
		<i>o/w Non-Wage Recurrent</i>	3.0	68,241

### Item: 228001 Maintenance - Civil

#### Input to be procured: Cleaning services

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	monthly	Annual Total	<b>12.0</b>	<b>43,000</b>
Unit cost :	3,583.3	<i>o/w Non-Wage Recurrent</i>	12.0	43,000
<i>Procurement Method:</i>		Quarter 1	3.0	10,750
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	3.0	10,750
<i>Procurement Process Start Date:</i>		Quarter 2	3.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	3.0	10,750
<i>Date final input required:</i>		Quarter 3	3.0	10,750
		<i>o/w Non-Wage Recurrent</i>	3.0	10,750
		Quarter 4	3.0	10,750
		<i>o/w Non-Wage Recurrent</i>	3.0	10,750

### Item: 228002 Maintenance - Vehicles

#### Input to be procured: General Vehicle Maintenance

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	monthly	Annual Total	<b>12.0</b>	<b>112,600</b>
Unit cost :	9,383.3	<i>o/w Non-Wage Recurrent</i>	12.0	112,600
<i>Procurement Method:</i>		Quarter 1	3.0	28,150
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	3.0	28,150
<i>Procurement Process Start Date:</i>		Quarter 2	3.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	3.0	28,150
<i>Date final input required:</i>		Quarter 3	3.0	28,150
		<i>o/w Non-Wage Recurrent</i>	3.0	28,150
		Quarter 4	3.0	28,150
		<i>o/w Non-Wage Recurrent</i>	3.0	28,150

### Item: 228003 Maintenance – Machinery, Equipment & Furniture

#### Input to be procured: General Maintenance of Equipment

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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**Vote Function: 1349 Policy, Planning and Support Services**

*Recurrent Programmes:*

### **Programme 01 Finance and Administration**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	monthly	Annual Total	<b>12.0</b>	<b>34,700</b>
Unit cost :	2,891.7	<i>o/w Non-Wage Recurrent</i>	12.0	34,700
<i>Procurement Method:</i>		Quarter 1	3.0	8,675
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	3.0	8,675
<i>Procurement Process Start Date:</i>		Quarter 2	3.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	3.0	8,675
<i>Date final input required:</i>		Quarter 3	3.0	8,675
		<i>o/w Non-Wage Recurrent</i>	3.0	8,675
		Quarter 4	3.0	8,675
		<i>o/w Non-Wage Recurrent</i>	3.0	8,675

*Output: 13493 Ministerial and Top Management Services provided*

Item: 221009 Welfare and Entertainment

### **Input to be procured: Ministry Corporate Wear**

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	lumpsum	Annual Total	<b>1.0</b>	<b>12,000</b>
Unit cost :	12,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	12,000
<i>Procurement Method:</i>	<i>Quotations Procurement</i>	Quarter 1	1.0	12,000
<i>Total Procurement Time (Weeks):</i>	30	<i>o/w Non-Wage Recurrent</i>	1.0	12,000
<i>Procurement Process Start Date:</i>	20-May-15	Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

*Output: 13493 Public awareness on EAC integration coordinated*

Item: 227001 Travel inland

### **Input to be procured: Designing & Printing of UMOJA Quarterly Newsletter**

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	piece	Annual Total	<b>20,000.0</b>	<b>20,000</b>
Unit cost :	1.0	<i>o/w Non-Wage Recurrent</i>	20,000.0	20,000
<i>Procurement Method:</i>		Quarter 1	5,000.0	5,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	5,000.0	5,000
<i>Procurement Process Start Date:</i>		Quarter 2	5,000.0	5
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	5,000.0	5,000
<i>Date final input required:</i>		Quarter 3	5,000.0	5,000
		<i>o/w Non-Wage Recurrent</i>	5,000.0	5,000
		Quarter 4	5,000.0	5,000
		<i>o/w Non-Wage Recurrent</i>	5,000.0	5,000

### **Input to be procured: MEACA Website Hosting**

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 01 Finance and Administration

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	lumpsum	Annual Total	1.0	100
Unit cost :	100.0	<i>o/w Non-Wage Recurrent</i>	1.0	100
<i>Procurement Method:</i>		Quarter 1	1.0	100
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	100
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

#### Input to be procured: Banners - EAC Week

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	piece	Annual Total	4.0	1,200
Unit cost :	300.0	<i>o/w Non-Wage Recurrent</i>	4.0	1,200
<i>Procurement Method:</i>	<i>Micro Procurement</i>	Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>	5	<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>	24-Nov-15	Quarter 2	4.0	0
<i>Date contract signature/commitment:</i>	01-Dec-15	<i>o/w Non-Wage Recurrent</i>	4.0	1,200
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

#### Input to be procured: Domain Name Registration

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	lumpsum	Annual Total	1.0	2,000
Unit cost :	2,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Procurement Method:</i>	<i>Direct Procurement</i>	Quarter 1	1.0	2,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

#### Input to be procured: Tshirts for participation in National functions

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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**Vote Function: 1349 Policy, Planning and Support Services**

Recurrent Programmes:

### Programme 01 Finance and Administration

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	piece	Annual Total	<b>100.0</b>	<b>3,000</b>
Unit cost :	30.0	<i>o/w Non-Wage Recurrent</i>	100.0	3,000
<i>Procurement Method:</i>		Quarter 1	25.0	750
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	25.0	750
<i>Procurement Process Start Date:</i>		Quarter 2	25.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	25.0	750
<i>Date final input required:</i>		Quarter 3	25.0	750
		<i>o/w Non-Wage Recurrent</i>	25.0	750
		Quarter 4	25.0	750
		<i>o/w Non-Wage Recurrent</i>	25.0	750

Output: 13493 EAC Finance & Human policies & programmes coordinated and their implementation Monitored

Item: 227002 Travel abroad

### Input to be procured: Air tickets for General EAC Regional meetings

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	ticket	Annual Total	<b>80.0</b>	<b>96,000</b>
Unit cost :	1,200.0	<i>o/w Non-Wage Recurrent</i>	80.0	96,000
<i>Procurement Method:</i>		Quarter 1	20.0	24,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	20.0	24,000
<i>Procurement Process Start Date:</i>		Quarter 2	20.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	20.0	24,000
<i>Date final input required:</i>		Quarter 3	20.0	24,000
		<i>o/w Non-Wage Recurrent</i>	20.0	24,000
		Quarter 4	20.0	24,000
		<i>o/w Non-Wage Recurrent</i>	20.0	24,000

### Programme 05 Internal Audit

**Class of Output: Outputs Provided**

Output: 13494 Internal Audit Services

Item: 227001 Travel inland

### Input to be procured: Fuels

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	litre	Annual Total	<b>3,200.0</b>	<b>12,800</b>
Unit cost :	4.0	<i>o/w Non-Wage Recurrent</i>	3,200.0	12,800
<i>Procurement Method:</i>		Quarter 1	800.0	3,200
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	800.0	3,200
<i>Procurement Process Start Date:</i>		Quarter 2	800.0	1
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	800.0	3,200
<i>Date final input required:</i>		Quarter 3	800.0	3,200
		<i>o/w Non-Wage Recurrent</i>	800.0	3,200
		Quarter 4	800.0	3,200
		<i>o/w Non-Wage Recurrent</i>	800.0	3,200

Item: 227002 Travel abroad

### Input to be procured: Air tickets



# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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### Vote Function: 1349 Policy, Planning and Support Services

Recurrent Programmes:

#### Programme 05 Internal Audit

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	ticket	Annual Total	2.0	2,000
Unit cost :	1,000.0	<i>o/w Non-Wage Recurrent</i>	2.0	2,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):		<i>o/w Non-Wage Recurrent</i>	0.0	0
Procurement Process Start Date:		Quarter 2	2.0	0
Date contract signature/commitment:	01-Oct-15	<i>o/w Non-Wage Recurrent</i>	2.0	2,000
Date final input required:		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Development Projects:

#### Project 1005 Strengthening Min of EAC

### Class of Output: Capital Purchases

Output: 13497 Purchase of Motor Vehicles and Other Transport Equipment

Item: 231004 Transport equipment

#### Input to be procured: Motor Cycle

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	number	Annual Total	1.0	8,000
Unit cost :	8,000.0	<i>o/w GoU Development</i>	0.0	8,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	8,000
Total Procurement Time (Weeks):	30	<i>o/w GoU Development</i>	1.0	8,000
Procurement Process Start Date:	20-May-15	Quarter 2	0.0	0
Date contract signature/commitment:	01-Jul-15	<i>o/w GoU Development</i>	0.0	0
Date final input required:		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

#### Input to be procured: Motor Vehicle-Mini bus

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	number	Annual Total	1.0	71,900
Unit cost :	71,900.0	<i>o/w GoU Development</i>	0.0	71,900
Procurement Method:	Quotations Procurement	Quarter 1	1.0	71,900
Total Procurement Time (Weeks):	30	<i>o/w GoU Development</i>	1.0	71,900
Procurement Process Start Date:	20-May-15	Quarter 2	0.0	0
Date contract signature/commitment:	01-Jul-15	<i>o/w GoU Development</i>	0.0	0
Date final input required:		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

#### Input to be procured: Motor Vehicle-Station wagons

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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### Vote Function: 1349 Policy, Planning and Support Services

Development Projects:

#### Project 1005 Strengthening Min of EAC

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	number	Annual Total	3.0	285,000
Unit cost :	95,000.0	<i>o/w GoU Development</i>	0.0	285,000
<i>Procurement Method:</i>	<i>Open Bidding - Domestic</i>	Quarter 1	3.0	285,000
<i>Total Procurement Time (Weeks):</i>	<i>90</i>	<i>o/w GoU Development</i>	3.0	285,000
<i>Procurement Process Start Date:</i>	<i>25-Feb-15</i>	Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	<i>01-Jul-15</i>	<i>o/w GoU Development</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0
			0.0	0

Output: 13497 Purchase of Office and ICT Equipment, including Software

Item: 231005 Machinery and equipment

#### Input to be procured: Desktop computers sets

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	set	Annual Total	4.0	16,000
Unit cost :	4,000.0	<i>o/w GoU Development</i>	4.0	16,000
<i>Procurement Method:</i>	<i>Quotations Procurement</i>	Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>	<i>30</i>	<i>o/w GoU Development</i>	0.0	0
<i>Procurement Process Start Date:</i>	<i>20-Aug-15</i>	Quarter 2	4.0	0
<i>Date contract signature/commitment:</i>	<i>01-Oct-15</i>	<i>o/w GoU Development</i>	4.0	16,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0
			0.0	0

#### Input to be procured: Laptop computers

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	piece	Annual Total	5.0	15,000
Unit cost :	3,000.0	<i>o/w GoU Development</i>	5.0	15,000
<i>Procurement Method:</i>	<i>Quotations Procurement</i>	Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>	<i>30</i>	<i>o/w GoU Development</i>	0.0	0
<i>Procurement Process Start Date:</i>	<i>20-Aug-15</i>	Quarter 2	5.0	0
<i>Date contract signature/commitment:</i>	<i>01-Oct-15</i>	<i>o/w GoU Development</i>	5.0	15,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0
			0.0	0

#### Input to be procured: Photocopier

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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### Vote Function: 1349 Policy, Planning and Support Services

Development Projects:

#### Project 1005 Strengthening Min of EAC

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	piece	Annual Total	2.0	60,000
Unit cost :	30,000.0	<i>o/w GoU Development</i>	2.0	60,000
<i>Procurement Method:</i>	<i>Quotations Procurement</i>	Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>	<i>30</i>	<i>o/w GoU Development</i>	<i>0.0</i>	<i>0</i>
<i>Procurement Process Start Date:</i>	<i>20-Aug-15</i>	Quarter 2	2.0	0
<i>Date contract signature/commitment:</i>	<i>01-Oct-15</i>	<i>o/w GoU Development</i>	<i>2.0</i>	<i>60,000</i>
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	<i>0.0</i>	<i>0</i>
			0.0	0

#### Input to be procured: Refridgerator

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	piece	Annual Total	2.0	6,000
Unit cost :	3,000.0	<i>o/w GoU Development</i>	2.0	6,000
<i>Procurement Method:</i>	<i>Quotations Procurement</i>	Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>	<i>30</i>	<i>o/w GoU Development</i>	<i>0.0</i>	<i>0</i>
<i>Procurement Process Start Date:</i>	<i>20-Aug-15</i>	Quarter 2	2.0	0
<i>Date contract signature/commitment:</i>	<i>01-Oct-15</i>	<i>o/w GoU Development</i>	<i>2.0</i>	<i>6,000</i>
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	<i>0.0</i>	<i>0</i>
			0.0	0

Output: 13497 Purchase of Office and Residential Furniture and Fittings

Item: 231006 Furniture and fittings (Depreciation)

#### Input to be procured: Acid free archival boxes

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	units	Annual Total	200.0	16,000
Unit cost :	80.0	<i>o/w GoU Development</i>	200.0	16,000
<i>Procurement Method:</i>	<i>Quotations Procurement</i>	Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>	<i>30</i>	<i>o/w GoU Development</i>	<i>0.0</i>	<i>0</i>
<i>Procurement Process Start Date:</i>	<i>20-Aug-15</i>	Quarter 2	200.0	0
<i>Date contract signature/commitment:</i>	<i>01-Oct-15</i>	<i>o/w GoU Development</i>	<i>200.0</i>	<i>16,000</i>
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	<i>0.0</i>	<i>0</i>
			0.0	0

#### Input to be procured: Chairs

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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### Vote Function: 1349 Policy, Planning and Support Services

Development Projects:

#### Project 1005 Strengthening Min of EAC

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	pieces	Annual Total	<b>20.0</b>	<b>14,000</b>
Unit cost :	700.0	<i>o/w GoU Development</i>	20.0	14,000
<i>Procurement Method:</i>	<i>Quotations Procurement</i>	Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>	<i>30</i>	<i>o/w GoU Development</i>	<i>0.0</i>	<i>0</i>
<i>Procurement Process Start Date:</i>	<i>20-Aug-15</i>	Quarter 2	20.0	0
<i>Date contract signature/commitment:</i>	<i>01-Oct-15</i>	<i>o/w GoU Development</i>	<i>20.0</i>	<i>14,000</i>
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	<i>0.0</i>	<i>0</i>
			<i>0.0</i>	<i>0</i>

#### Input to be procured: Lockable Cabinets

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	units	Annual Total	<b>7.0</b>	<b>5,600</b>
Unit cost :	800.0	<i>o/w GoU Development</i>	7.0	5,600
<i>Procurement Method:</i>	<i>Quotations Procurement</i>	Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>	<i>30</i>	<i>o/w GoU Development</i>	<i>0.0</i>	<i>0</i>
<i>Procurement Process Start Date:</i>	<i>20-Aug-15</i>	Quarter 2	7.0	0
<i>Date contract signature/commitment:</i>	<i>01-Oct-15</i>	<i>o/w GoU Development</i>	<i>7.0</i>	<i>5,600</i>
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	<i>0.0</i>	<i>0</i>
			<i>0.0</i>	<i>0</i>

#### Input to be procured: Morder metallic shelves

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	units	Annual Total	<b>9.0</b>	<b>9,000</b>
Unit cost :	1,000.0	<i>o/w GoU Development</i>	9.0	9,000
<i>Procurement Method:</i>	<i>Quotations Procurement</i>	Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>	<i>30</i>	<i>o/w GoU Development</i>	<i>0.0</i>	<i>0</i>
<i>Procurement Process Start Date:</i>	<i>20-Aug-15</i>	Quarter 2	9.0	0
<i>Date contract signature/commitment:</i>	<i>01-Oct-15</i>	<i>o/w GoU Development</i>	<i>9.0</i>	<i>9,000</i>
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	<i>0.0</i>	<i>0</i>
			<i>0.0</i>	<i>0</i>

#### Input to be procured: Tables

# Vote: 021 East African Community

## Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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### Vote Function: 1349 Policy, Planning and Support Services

Development Projects:

#### Project 1005 Strengthening Min of EAC

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	units	Annual Total	2.0	1,500
Unit cost :	750.0	<i>o/w GoU Development</i>	2.0	1,500
Procurement Method:	Micro Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	5	<i>o/w GoU Development</i>	0.0	0
Procurement Process Start Date:	24-Sep-15	Quarter 2	2.0	0
Date contract signature/commitment:	01-Oct-15	<i>o/w GoU Development</i>	2.0	1,500
Date final input required:		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0
			0.0	0

### Class of Output: Outputs Provided

Output: 13493 Policy, consultations, planning and monitoring provided

Item: 225001 Consultancy Services- Short term

#### Input to be procured: Consultancy for development the M&E Tool

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	lumpsum	Annual Total	1.0	15,000
Unit cost :	15,000.0	<i>o/w GoU Development</i>	1.0	15,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	5	<i>o/w GoU Development</i>	0.0	0
Procurement Process Start Date:	24-Sep-15	Quarter 2	1.0	0
Date contract signature/commitment:	01-Oct-15	<i>o/w GoU Development</i>	1.0	15,000
Date final input required:		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0
			0.0	0

Output: 13494 Statistical Coordination and Management

Item: 225001 Consultancy Services- Short term

#### Input to be procured: Consultancy for development of the Plan

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	lumpsum	Annual Total	1.0	15,000
Unit cost :	15,000.0	<i>o/w GoU Development</i>	0.0	15,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	15,000
Total Procurement Time (Weeks):	30	<i>o/w GoU Development</i>	1.0	15,000
Procurement Process Start Date:	22-Jun-15	Quarter 2	0.0	0
Date contract signature/commitment:	03-Aug-15	<i>o/w GoU Development</i>	0.0	0
Date final input required:		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0
			0.0	0

**MINISTRY OF EAST AFRICAN COMMUNITY AFFAIRS 2015  
VEHICLE ALLOCATION & UTILIZATION REPORT**

Reg No	Make/Model	Type	Year of Manuf.	KMS. Run	Engine No	Chassis No	Present location	Using Dept or Section	Name/Title, Salary Scale of User	Condition (Remarks)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
UG 0001 I	Land Cruiser	Station Wagon	2007	-	IHD0320863	JTEHL05510-56404 6341	HQs	Directorate	Mr Lawrence Mujuni Mpitsi, UISE	Running
UG 0002 I	Nissan Patrol	Station Wagon	2006	-	ZD30050634K	JNITESY6IZ0 558610	HQs	Pool		Under repair
UG 0003 I	Toyota Fortuner	Station Wagon	2006	-	IKD9745929	MROYZ59G 00045T172	HQs	Finance & Administration - Under Secretary	PAS	Running
UG 0004 I	Toyota Fortuner	Station Wagon	2006		IKD9782626	MROYZ4000 47670	HQs	Production & Social services	Mr Edward Sebina AC/PSS	Garage
UG 0005 I	Nissan Hard Body	Pick Up Double Cabin	2006	-	ZD30057410K	ADNJ860000-E000811	HQs	Finance and Administration (Pool)	Mr Benon Twebaze PHRO, U2	Running
UG 0006 I	Nissan Hard Body	Pick Up Double Cabin	2006	-	ZD30055559K	ADNJ860000-E000810	HQs	Finance and Administration (Pool)	Pool	Running
UG 0007 I	Nissan Tiida Sedan	Saloon	2007	-	HRI6281414A	JNIBCAC11ZO-008857	HQs	Finance and Administration (Pool)	Mr Francis Katamba, PE, U2	Running
UG 0008 I	Nissan Tiida Sedan	Saloon	2007	-	HR16244680A	JNIBCAC 11ZO-007326	HQs	Production & Social Services (PSS)		Parked – involved in an accident
UG 0010 I	Chevrolet Optra	Saloon	2007	-	001247K	KLIJM 52344K989550	HQs	Economic Affairs (EA)	Asst Commissioner, (UISE)	Running
UG 0011 I	Chevrolet Optra	Saloon	2007	-	065955K	KLIM 52B07K717119	HQs	Finance and Admin (Pool)	PPA	Running

Reg No	Make/Model	Type	Year of Manuf.	KMS. Run	Engine No	Chassis No	Present location	Using Dept or Section	Name/Title, Salary Scale of User	Condition (Remarks)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
UG 0012 I	Chevrolet Optra LT	Saloon	2008	-	F15831101071	KLIJM 52B28K006774	HQs	Public Relations	Proposed to be allocated to him	Running
UG 0013 I	Optra LT	Saloon	2008	-	FI8D31096581	KLIJM 52B38K008662	HQs	Finance and Administration	PA, U2	Running
UG 0014 I	Mitsubishi Pajero GLX	Station Wagon	2010	-	4M4OHL8032	JMYL NU96WAJ000792	HQs	Finance and Administration	(U/S F&A) Daniel Mugurusi	Running
UG 0015I	Ford Ranger	Pick Up Double Cabin	2010		WLAT115838 8	MNBUSF E40AW852667	HQs	Political & Legal	Ninyonzima Stephen, (Ag C/PL)	New & Running
UG 0016I	Toyota Hiace	Mini Bus	2010	-	2KD7987390	JIFJS02P90-0020456	HQs	Pool		Running
UG 0017I	Ford Ranger	Pick Up Double Cabin	2011	-	WLATZI9659	AFATXXMJ2TA 900043	HQs	Pool for long distance	Pool	Running
UG 0018I	Ford Ranger	Pick Up Double Cabin	2012	-	WLAT127975 7	AFATXXMJ2TB Y16908	HQs	Pool		Running
UG0019I	Toyota		2012		IVD0183552	JTMHV05J6040 93296	HQs	MS MEAC	Ministers Office	Running
UG0020I	Toyota	Land Cruiser	2013		IKD2333075	JJEBSH 3FJ20K117808	HQs	PS	PS Office	Running
UG0021I	Toyota	Rav 4	2014		2ARE815075	JTMBFREV40D 063160	HQs	Production & Social Services	Ms Ronah Sseradda (C/PSS)	Running
UG0022I	Toyota	Rav 4	2014		2ARE815039	JJMBFEVIOD	HQs	Economic Affairs	Mr Kibowa Rashid (C/PSS)	Running

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## **MPS:** East African Community

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### **Recommendations from Parliament for FY2014/15 And Responses by MDA**

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#### RECOMMENDATION #1

Government fast-tracks the development of the National Policy on EAC integration to serve as a reference point in negotiations and implementation of the EAC Protocols for the benefit of Ugandans.

#### RESPONSE:

The National Policy on EAC integration in Uganda was approved by Cabinet on 15th October 2014 and it was officially launched on 31st March 2015. Funds have been secured for coordination of the implementation of this Policy for FY 2015/16.

#### RECOMMENDATION #2

MEACA carries out effective public sensitization and awareness programmes countrywide, including Civil Society Organizations (CSOs), the Private Sector and Parliament of Uganda.

#### RESPONSE:

We carried out sensitization and public awareness in Local Governments covering the districts of; Mbarara, Ntungamo, Kiruhura, Ibanda, and Isingiro. The Ministry has also carried out sensitization in border area of Cyanika in Kisoro district. The Ministry also participated in the Uganda Local Government Association (ULGA) general meeting that took place in Jinja, with the aim of enhancing the awareness level of Local Government leaders on matters of EAC integration.

The Ministry participated in the celebration of National and international days such as; Women's day in Kabale, Uganda's independence day in Kololo, and the NRM Liberation day in Soroti

The Ministry organized week long activities in November 2014, to commemorate the EAC Week. The Ministry also actively participated in the Uganda International Trade Fair (UITF) show organized by Uganda Manufacturers Association (UMA).

The activities have been done concurrently with media campaigns like talk shows in the upcountry radio stations, and publishing of articles on EAC integration in the print media.

While undertaking the above activities, Members of Parliament of Uganda as well as Civil Society Organizations and private Sector Organizations have actively been involved.

#### RECOMMENDATION #3

The position of the Minister of East African Community Affairs be filled expeditiously.

#### RESPONSE

According to Articles 99, 108(A) (1), 108 (2), 113(1), and 114 (1) of the 1995 Constitution of the Republic of Uganda, appointing Ministers is a prerogative of the President of the Republic of Uganda.

#### RECOMMENDATION #4

MEACA in conjunction with Ministry of Finance Planning & Economic Development mobilizes more funds to support MEACA's budget so that it can deepen the EAC integration efforts in Uganda.

#### RESPONSE:

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## **MPS:** East African Community

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The Ministry is engaged in resource mobilization efforts with MFPED which are yet to yield fruits.

### RECOMMENDATION #5

Ministry of Public Service and Public Service Commission expedite the process of recruitment to fill all the vacant posts for the Ministry to effectively deliver on its key outputs.

### RESPONSE:

My Ministry has submitted a request to Public Service Commission to fill the positions that fell vacant as a result of transfers in service (replacement).

We have also engaged the Ministry of Public Service to recruit staff for vacant positions within the structure.

### RECOMMENDATION #6

Accumulated arrears form part of the key priority arrears for funding in FY 2014/15 because Uganda is duty bound to make these contributions.

### RESPONSE:

During the FY 2014/15, funds amounting to UGX 3.105 billion were secured from the Ministry of Finance Planning & Economic Development to cater for part of the accumulated arrears relating to Uganda's contributions to the EAC Organs and Institutions. These funds were remitted to the respective organs and institutions of the EAC i.e; the EAC Secretariat, Lake Victoria Fisheries organization (LVFO) and Inter University Council of East Africa (IUCEA)

### RECOMMENDATION #7

MEACA sets out an annual schedule of payment to clear the arrears in a phased manner within the next three (3) Financial Years.

### RESPONSE:

In order to avoid further accumulation of arrears arising out of contributions to international organizations, effective FY 2014/15, Government rationalized Uganda's membership to various international organizations, with a view of giving priority to those that have the highest benefit to the country. The East African Community was part of those international organizations that were prioritized, and therefore, starting with the FY 2014/15, adequate funds for annual contributions have been provided and also funds have been provided to clear the arrears bill over the Medium Term.

### RECOMMENDATION #8

MEACA continuously spearheads the mainstreaming of EAC integration with MDAs and the private sector to ensure that the EAC components in their sectors are prioritized and budgeted for; and also integrate technical expertise from MDAs in the sensitization and awareness creation workshops by MEACA.

### RESPONSE:

The Ministry has implemented efforts to ensure that the coordination of the mainstreaming of EAC integration within MDAs and the Private Sector is undertaken. During the development of the National Policy on EAC Integration, sectors were greatly consulted on the development of main indicators that will

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## **MPS:** East African Community

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be used to track sectoral performance with implementation of the EAC commitments.

Sectors have also been engaged in the implementation of the Common Market Protocol, through the institutional framework for the implementation of the EAC Common Market Protocol. At the helm of this institutional framework is a Cabinet Sub-committee on the EAC integration. Below the Cabinet Sub-committee is the National Co-ordination Committee (NCC) on the Common Market Implementation. This Coordination Committee is composed of the Permanent Secretaries from MDAs. Below the National Coordination Committee there is the National Implementation Committee (NIC) comprising of senior officials from key Ministries, Departments and Agencies charged with the Implementation of the Common Market. The NIC is serviced by specialized Experts Sub-committees. Each sub-committee is chaired by the lead implementing Ministry and incorporates representation from Government institutions, Private Sector and Civil Society. The experts' sub-committees include;

- a) Free Movement of Goods,
- b) Movement of Services,
- c) Movement of Persons, Workers, the Right of Residence and Establishment
- d) Movement of Capital
- e) Legislative Reform
- f) Communication/Sensitization

### RECOMMENDATION #9

The funding in respect to public awareness and public participation in the EAC integration should be revised upwards to fast track the sensitization programme.

### RESPONSE:

Attempts to mobilize funds from the Ministry of Finance Planning & Economic Development (MFPED), particularly for enhancement of the budget for public awareness and public sensitization has been undertaken, but it has not yet yielded fruits. The possibilities of rationalizing within the existing budget ceilings to enhance the public awareness budget were not possible due to the inadequate budget available to the Ministry to undertake its demanding mandate. We continue to engage MFPED to ensure that this issue is addressed.

### RECOMMENDATION #10

MEACA carries out an audit of the Policy Statements of all Ministries every Financial Year to ascertain if the MDAs comply with the directive from the PS/ST regarding mainstreaming of EAC activities.

### RESPONSE:

The exercise of auditing Policy Statements of all Ministries was undertaken during the Financial Year 2014/15. The analysis shows that only fourteen (14) MDAs had adhered to the directive from PS/ST to mainstream EAC sector related commitments into their annual work plans. We shall continuously undertake this audit on an annual basis.

### RECOMMENDATION #11

MEACA continues undertaking research and carrying out wide consultations with various stakeholders, including EALA, Civil Society Organization, the Private Sector and Parliament of Uganda.

### RESPONSE:

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## **MPS:** East African Community

These research papers undertaken included:

### PHASE ONE:

- i) Value-Addition and Its Role and Significance in Promoting Uganda's Agricultural Exports to the EAC Market (A Case Study of the Oil Seeds and Fruits Value Chains)
- ii) The Challenges and Constraints to the Implementation of the Common Market Protocol with specific reference to Free Movement of Persons and Workers
- iii) A Comparative Analysis of Labour Productivity in the EAC Partner States: How does Uganda compare with Other Partner States

### PHASE TWO:

- i) Enhancing the Competitiveness of Uganda's Education Sector in the EAC region: An ICT Leveraged Approach
- ii) Access to Affordable Agricultural Credit by Smallholder Farmers in Uganda: A Key Driver For Exploiting Uganda's Comparative Advantage in Agricultural Production within the EAC Region
- iii) Assessment of Status of Implementation of Summit and Council Decisions and Directives in Uganda from 2000-2014
- iv) Ugandan's Perception towards Kiswahili Language: How effectively could the Training be rolled-out?

### PHASE THREE:

- i) Challenges in Communicating East African Integration: A Case Study Of Uganda Ministry Of East African Community Affairs Communication Strategy
- ii) Building social capital among ministries, departments and agencies to enhance mainstreaming regional integration by government of Uganda
- iii) Dynamics of intra-EAC Trade in Services – A Ugandan Perspective
- iv) The EAC Common Market Protocol Implementation: Challenges and Way Forward
- v) Infrastructure Development in the EAC: Uganda's unique Opportunity for Infrastructure-led Economic Development
- vi) The EAC Common Market: Opportunities and Challenges to the Right of Establishment: A case study on Ugandan Businesses in the EAC

### OTHER POLICY AND RESEARCH PAPERS

The research areas covered topical issues in regard to the EAC regional integration. These included: "The Assessment of the likely effect of the Tripartite Free Trade Area on Uganda; The Implementation of the EAC as a Common Investment Market Area; The EAC CET Implementation 2005-2014: Implications of the CET Rate Amendments on EAC's Trade Development.

The in the past, a number of policy briefs and technical notes on EAC topical issues including:

- (i) Implication of the EAC CET Exemption Regime to South Sudan's Accession to the EAC;
- (ii) The justification for derogation under the COMESA FTA and Tripartite FTA for Uganda's Producers: Does the 6 percent and 4 percent tariff rates provide effective protection?
- (iii) Implication of EAC CET Rate amendments on the EAC's Trade Development
- (iv) Legal Implications of Implementing The Liberty of Movement of Migrant Labour within Uganda According to the EAC Common Market Protocol (EAC CMP)
- (v) Building Uganda's Position on the Review of EAC Common External Tariffs on Sensitive Products
- (vi) Applying the Principle of Variable Geometry in the EAC Integration Agenda
- (vii) The Delay by Uganda to Give a Country Position on the Proposed Extension of the East African Court of Justice's Jurisdiction and its Implications.
- (viii) The EAC Common Market Protocol (CMP) and the Common Market Implementation Plan (CMIP): Issues and Way Forward.

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**MPS:** East African Community

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- (ix) The Review of the East African Community (EAC) Duty Remission Scheme  
(x) Uganda's Position on EAC Investment Policy

**RECOMMENDATION #12**

Fast-track the harmonization of national policies and laws to conform to EAC Protocols and other Regional Economic Communities (RECs).

**RESPONSE:**

The Ministry is mandated among others to coordinate the harmonization of laws, policies and strategic frameworks. On the part of laws, the Ministry in liaison with Uganda Law Reform Commission (ULRC) reviewed 59 laws.

After review of these 59 laws, 7 were found to be non compliant with the Common Market Protocol (CMP). To that effect, a proposal was submitted to Cabinet in November 2013 proposing amendments of the sections of the laws that were found inconsistent with the Protocol.

The ULRC in August 2014 launched another batch of 15 laws under the services sector that will need amendment to comply with the CMP. ULRC has drafted amendment bills such as the Advocates Act and Intellectual Property laws and now consultations are on-going with the respective agencies on those bills.

Upon completion of the consultations, the Ministry has been advised to submit an Omnibus bill to Cabinet proposing a series of amendments to the 15 laws.

However, the EAC Council of Ministers is considering a proposal to put in place regional model laws that will automatically apply in all Partner States once passed by EALA.

**RECOMMENDATION #13**

Providing funds for sensitization and awareness creation workshops on EAC integration.

**RESPONSE:**

As responded to in 9 above.

**RECOMMENDATION #14**

Funding research for evidence to support country positions during the negotiation processes.

**RESPONSE:**

In the budget for FY 2014/15, funds were allocated to undertake various research activities to enhance evidence based country positions. The funds allocated amounted to UGX 30 million. Funding to undertake research has also been prioritized in the budget estimates for FY 2015/16, to the tune of UGX 185.9 million.

**RECOMMENDATION #15**

Prioritizing Uganda's contribution to the Regional Economic Communities (RECs), to stop the accumulation of arrears.

**RESPONSE:**

As responded to under 6 and 7

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## **MPS:** East African Community

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### RECOMMENDATION #16

Prioritizing resources within budgets to facilitate MDAs to actively participate in negotiation process

### RESPONSE:

Effort has been made to engage MDAs to prioritize resources within their budgets to facilitate their active participation in the EAC negotiation process. It has been noted that some MDAs have registered successes in this area but a majority of MDAs are yet to adhere to this need.

### RECOMMENDATION #17

Ensuring that sectors are mainstreaming EAC Sector related issues into their plans and budgets.

### RESPONSE:

As responded to under 8

*Vote Function 1331: Coordination of the East African Community Affairs**Program : Production and Social services**CostCentre: Ministry of EAC Affairs**District : KAMPALA*

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Telephone Contact	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
EACA 040	69470	Nandaula Rhona Sserwadd	26-Nov-60	Commissioner Production		U1SE	1,859,451	0	0	0
<b>Total Pension / Gratuity (Ushs)</b>							<b>1,859,451</b>	<b>0</b>	<b>0</b>	<b>0</b>

*Vote Function 1349: Policy, Planning and Support Services**Program : Finance and Administration**CostCentre: Ministry of EAC Affairs**District : KAMPALA*

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Telephone Contact	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
EACA 027	69459	Barente Silver	20-Sep-54	Senior Assistant Records		U4	644,785	0	0	0
EACA 098	799243	Byamukama Sam	27-Jul-72	Driver		U8	209,859	0	0	0
EACA 087	729814	Hasango Samuel Were	06-Mar-57	Senior Principal Stores A		U4	798,667	0	0	0
EACA 013	69449	Opige Cecilia	30-Dec-53	Senior Accounts Assistant		U5	529,931	0	0	0
<b>Total Pension / Gratuity (Ushs)</b>							<b>2,183,242</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Confirmation by Accounting Officer**

**Names:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**Signature:** \_\_\_\_\_

**Date & Stamp:** \_\_\_\_\_

# ANNEX

## Vote Assets Register



# TRANSPORT EQUIPMENT

Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Cost	Location Details		Depreciation Account										Asset Clearing Account										Assets Additional information																			
							Units	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Life in Months	Prorate Convention	Tag Number	Serial Number	Type	Registration Number	Engine Type	Chassis Number	EngineNumber	Engine Capacity	Sitting Capacity	Date of Purchase	Title of User	Name of User	Condition	
EAC	No	TOYOTA LAND CRUISER	TRANSPORT EQUIPMENT	TOYOTA LAND CRUISER	NONE	120000000		EAC	021000000	Finance and Administration	EAC-Kampala	None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312203	5-Jun-07	10YRS SLM	120	GOU PROCO				UG 0001 I	DIESEL	JTEHL05J10-4046341	1HD-0320863		8	5-Jun-07	DIRECTOR	LAWRENCE MUJUNI MPITSI	GOOD	
EAC	No	NISSAN PATROL	TRANSPORT EQUIPMENT	NISSAN PATROL	NONE	69000000				Finance and Administration		None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312203	5-Jun-07			GOU PROCO				UG 0002 I	DIESEL	JNITESY61Z0-558610	ZD30-050634K	2953		5-Jun-07	POOL	JUUKO RICHARD	GOOD	
EAC	No	TOYOTA FORTUNER	TRANSPORT EQUIPMENT	TOYOTA FORTUNER	NONE	70817500				Finance and Administration		None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312203	15-Jun-07			GOU PROCO				UG 0003 I	DIESEL	MROYZ59G000045172	IKD-9745929	3000	7	15-Jun-07	PAS	JUUKO RICHARD	GOOD	
EAC	No	TOYOTA	TRANSPORT EQUIPMENT	TOYOTA	NONE	49502130				Finance and Administration		None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312203	3-Apr-07			GOU PROCO				UG 0004 I	DIESEL	MROYZ400047670	IKD-9782626	3000	7	3-Apr-07	AC/PSS	SSEBINA EDWARD	GOOD	
EAC	No	NISSAN HARDBODY	TRANSPORT EQUIPMENT	NISSAN HARDBODY	NONE	52469500				Finance and Administration		None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312203	15-Jun-07			GOU PROCO				UG 0005 I	DIESEL	ADNJ86000-E000811	ZD30-057410K	2953	5	15-Jun-07	PHRO	TWEBANZE BENON	GOOD	
EAC	No	NISSAN HARDBODY	TRANSPORT EQUIPMENT	NISSAN HARDBODY	NONE	56000000				Finance and Administration		None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312203	15-Jun-07			GOU PROCO				UG 0006 I	DIESEL	ADNJ86000-E000810	ZD30-055559K	2953		15-Jun-07	FINANCE & ADMINISTRATION/POOL	N/A	GOOD	
EAC	No	NISSAN TILDA	TRANSPORT EQUIPMENT	NISSAN TILDA	NONE	56000000				Economic Affairs		None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312203	20-Jun-08			GOU PROCO				UG 0007 I	PETROL	JNIBCAC11Z0-008857	HR16281414A			20-Jun-08	PRINCIPAL ECONOMIST	KATAMBA FRANCIS	GOOD	
EAC	No	NISSAN TILDA	TRANSPORT EQUIPMENT	NISSAN TILDA	NONE	56000000				Production Affairs		None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312203	22-Apr-09			GOU PROCO				UG 0008 I	PETROL		HR16244680A			22-Apr-09	PSS	NANDULA RONAH SERWADDA	GOOD	
EAC	No	CHEVROLET	TRANSPORT EQUIPMENT	CHEVROLET	NONE	37147484				Economic Affairs		None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312203	20-Aug-08			GOU PROCO				UG 0010 I	PETROL		001247K			20-Aug-08	AST COM/EA	MOKI ABUBAKER	GOOD	
EAC	No	CHEVROLET	TRANSPORT EQUIPMENT	CHEVROLET	NONE	37147484				Political/Legal Affairs		None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312203	20-Aug-08			GOU PROCO				UG 0011 I	PETROL		065955K			20-Aug-08	COMM/POLITICAL	NIYONZIMA STEPHEN	GOOD	
EAC	No	CHEVROLET	TRANSPORT EQUIPMENT	CHEVROLET	NONE	37147484				Production Affairs		None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312203	24-Jun-08			GOU PROCO				UG 0012 I	PETROL		F15831101071			24-Jun-08	PPA	N/A	GOOD	
EAC	No	OPTRAL T	TRANSPORT EQUIPMENT	OPTRAL T	NONE	29858166				Political/Legal Affairs		None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312203	4-Jan-09			GOU PROCO				UG 0013 I	PETROL		F18D31096581			4-Jan-09	PA	N/A	GOOD	
EAC	No	MITSUBISHI PAJERO	TRANSPORT EQUIPMENT	MITSUBISHI PAJERO	NONE	113215605				Finance and Administration		None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312203	7-Jun-10			GOU PROCO				UG 0014 I	DIESEL		4M40HL8032			7-Jun-10	WLA,US	MUGULUSI DANIEL	GOOD	
EAC	No	FORD RANGER	TRANSPORT EQUIPMENT	FORD RANGER	NONE	63268400				Finance and Administration		None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312203	16-Jul-10			GOU PROCO				UG 0015 I	DIESEL		WLAT1158388			16-Jul-10	C/PL	NIYONZIMA STEPHEN	GOOD	
EAC	No	VD-J200R-GN-TEZ	TRANSPORT EQUIPMENT	VD-J200R-GN-TEZ	NONE	268293391				Finance and Administration		None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312203	18-Jan-13			GOU PROCO				UG 0019 I	DIESEL	JTMHV05J604093296	IVDO183552	4.461CC	07	18-Jan-13	MINISTER OF STATE	SHANE	EXCELLENT	
EAC	No	MINIBUS	TRANSPORT EQUIPMENT	MINIBUS	NONE	89608329				Finance and Administration		None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312203	31-Aug-10			GOU PROCO				UG 0016 I	PETROL					31-Aug-10	POOL	JUUKO RICHARD	GOOD	
EAC	No	XLT	TRANSPORT EQUIPMENT	XLT	NONE	62000000				Finance and Administration		None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312203	24-Jun-11			GOU PROCO				UG 0017 I	DIESEL		WLAT 1219657	AFATXXM-J2TAG00043	5	24-Jun-11	POOL	JUUKO RICHARD	EXCELLENT	
EAC	No	FORD RANGER XL	TRANSPORT EQUIPMENT	FORD RANGER XL	NONE	80000000				Finance and Administration		None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312203	28-Aug-12			GOU PROCO				UG 0018 I	PETROL	AFATXXMJ2TBY16908	WLAT 1279757		5	28-Aug-12	POOL	JUUKO RICHARD	EXCELLENT	
EAC	No	TOYOTA LANDCRUISER PRADO	TRANSPORT EQUIPMENT	TOYOTA LANDCRUISER PRADO	NONE	143020988				Finance and Administration		None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312203	20-Jan-14			GOU PROCO				UG 0020 I	DIESEL	JTEBH3FJ20K117808	IKD2333075			20-Jan-14	PS	EDITH N MWANJE	EXCELLENT	
EAC	No	TOYOTA RAV 4	TRANSPORT EQUIPMENT	TOYOTA RAV 4	NONE	71420965				Finance and Administration		None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312203					GOU PROCO				UG 0021 I	PETROL	JTMBFREV40D063160	2ARE815075			25-Jun-14	C/PSS	NANDAULA RONAH SERWADDA	EXCELLENT
EAC	No	TOYOTA RAV 4	TRANSPORT EQUIPMENT	TOYOTA RAV 4	NONE	71420965				Finance and Administration		None	01	000		00	00	0000	0000	000000	231006	01	000		00	00	0000	0000	000000	312204					GOU PROCO				UG 0022 I	PETROL	JTMBFREV10D062886	2ARE815039			25-Jun-14	C/EC	KIBOWA RASHID ISAAC	EXCELLENT

# MACHINERY

Location Details																													Depreciation Account										Asset Clearing Account										Assets Additional information						
Book	Depr-iation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depr-iation Method	Life in Months	Prorate Convention	Tag Number	User	Serial Number	Type	Condi-tion	Date of Pur-chase															
EAC	No	AIR CONDI-TIONER	MA-CHIN-ERY	AIR CONDI-TIONER	NONE	1	3000000	EAC	021000000	Finance and Adminis-tration	MEMD-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5/29/2009			GOU PROCO	MEA-HQT-AC-0001	BOARD ROOM		PLAS-TIC	EXCEL-LENT	29-May-09															
	No	AIR CONDI-TIONER	MA-CHIN-ERY	AIR CONDI-TIONER	NONE	1	3000000	EAC		Finance and Adminis-tration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5/29/2009				MEA-HQT-AC-0002	BOARD ROOM		PLAS-TIC	EXCEL-LENT	29-May-09															
		AIR CONDI-TIONER	MA-CHIN-ERY	AIR CONDI-TIONER	NONE	1	2200000	EAC		Finance and Adminis-tration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	10/5/2010				MEA-HQT-AC-0003	PS		PLAS-TIC	EXCEL-LENT	5-Oct-10															
		AIR CONDI-TIONER	MA-CHIN-ERY	AIR CONDI-TIONER	NONE	1	2000000	EAC		Finance and Adminis-tration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	10/5/2010				MEA-HQT-AC-0004	UNDER SECRETARY		PLAS-TIC	EXCEL-LENT	5-Oct-10															
		AIR CONDI-TIONER	MA-CHIN-ERY	AIR CONDI-TIONER	NONE	1	34928000	EAC		Finance and Adminis-tration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	7/22/2014				MEA-HQT-AC-0005	PS		PLAS-TIC	EXCEL-LENT	22-Jul-14															

# OFFICE EQUIPMENT

Location Details																												Depreciation Account										Asset Clearing Account										Assets Additional information					
Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Life in Months	Prorate Convention	Tag Number	Title of User	Name of User	Serial Number	Type	Item	Date of Purchase												
EAC	No	BINDING MACHINE	OFFICE EQUIPMENT	BINDING MACHINE	NONE	1	800000	EAC	021000000	Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10	10YRS SLM	120	GOU PROCO	MEA-HQT-BM-0001	SEC PRODUCTION	NASSALI GLADYS		METAL	BINDING MACHINE	5-Oct-10												
	No	BINDING MACHINE		BINDING MACHINE	NONE	1	800000	EAC		Political/legal Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	22-Dec-09				MEA-HQT-BM-0002	SEC.COMM. POL AND LEGAL AFFAIRS	ALAL RHODA		METAL	BINDING MACHINE	22-Dec-09												
		BINDING MACHINE		BINDING MACHINE	NONE	1	800000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09				MEA-HQT-BM-0003	SOS	KEMGISHA FLORENCE		METAL	BINDING MACHINE	6-Apr-09												
		DVD PLAYER		DVD PLAYER	NONE	1	300000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Feb-08				MEA-HQT-DV-0001	MINISTER	SHEM BAGIENE		METAL	DVD PLAYER	4-Feb-08												
		FRIDGE		FRIDGE	NONE	1	800000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Aug-08				MEA-HQT-FG-0001	SEC DIRECTOR	NAMPIIMA GERTRUDE	S/N 1423807070257	METAL	FRIDGE	9-Aug-08												
		FRIDGE		FRIDGE	NONE	1	800000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Aug-08				MEA-HQT-FG-0002	SEC. ECON AFFAIRS	IKOBAMARY	S/N 711TRJLOO228	METAL	FRIDGE	9-Aug-08												
		FRIDGE		FRIDGE	NONE	1	800000	EAC		Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	15-Mar-08				MEA-HQT-FG-0003	SEC.P&SS	NASSALI GLADYS	S/N:53000801000221029001	METAL	FRIDGE	15-Mar-08												
		FRIDGE		FRIDGE	NONE	1	800000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	15-Mar-08				MEA-HQT-FG-0004	PS	EDITH N MWANJE	IGNIS-70976	METAL	FRIDGE	15-Mar-08												
		FRIDGE		FRIDGE	NONE	1	800000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Aug-08				MEA-HQT-FG-0005	SEC.MINISTER	MBAZIKE ROSE		METAL	FRIDGE	9-Aug-08												
		RADIO		RADIO	NONE	1	850000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEA-HQT-RD-0001	DIRECTOR	LAWRENCE MUJUNI MPITSI		METAL	RADIO	19-Jun-08												
		FRIDGE		FRIDGE	NONE	1	1000000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Aug-08				MEA-HQT-FG-0006	SOS	KEMGISHA FLORENCE	HITACHI S/N R-270AK5K PWH	METAL	FRIDGE	9-Aug-08												
		FRIDGE		FRIDGE	NONE	1	800000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Mar-09				MEA-HQT-FG-0007	DIRECTOR	LAWRENCE MUJUNI MPITSI		METAL	FRIDGE	20-Mar-09												
		RADIO		RADIO	NONE	1	250000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEA-HQT-RD-0011	E/A	IKOBAMARY		METAL	RADIO	19-Jun-08												
		FRIDGE		FRIDGE	NONE	1	800000	EAC		Political/legal Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-Mar-09				MEA-HQT-FG-0008	SEC.COMM. POL AND LEGAL AFFAIRS	ALAL RHODA		METAL	FRIDGE	29-Mar-09												
		RADIO		RADIO	NONE	1	250000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	30-Jun-09				MEA-HQT-RD-0012	PRINCIPAL ACCOUNTANT	MUKASA ABDU		METAL	RADIO	30-Jun-09												
		FRIDGE		FRIDGE	NONE	1	800000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	22-Nov-09				MEA-HQT-FG-0009	DIRECTOR	LAWRENCE MUJUNI MPITSI		METAL	FRIDGE	22-Nov-09												
		RADIO		RADIO	NONE	1	250000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	30-Jun-09				MEA-HQT-RD-0013	PROCUREMENT	EBASU JO-SEPH		METAL	RADIO	30-Jun-09												
		FRIDGE		FRIDGE	NONE	1	800000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-Mar-09				MEA-HQT-FG-0010	SEC.UNDER SEC.EACA	NAKYEJWE RESTY		METAL	FRIDGE	29-Mar-09												
		RADIO		RADIO	NONE	1	850000	EAC		Political/legal Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEA-HQT-RD-0002	SEC. POL & LEGAL AFFAIRS	ALAL RHODA		METAL	RADIO	19-Jun-08												
		RADIO		RADIO	NONE	1	250000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	30-Jun-09				MEA-HQT-RD-0014	SAS	KAGUMIRE KATEMBEKO SIMON		METAL	RADIO	30-Jun-09												
		FRIDGE		FRIDGE	NONE	1	2500000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	25-Nov-14				MEA-HQT-FG-0011	MINISTER	SHANE BAGIENE		METAL	FRIDGE	25-Nov-14												
		RADIO		RADIO	NONE	1	250000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	8-Jun-09				MEA-HQT-RD-0015	PAS	JUUKO RICHARD		METAL	RADIO	8-Jun-09												

# OFFICE EQUIPMENT

Office Equipment Inventory																																									
Location Details										Depreciation Account										Asset Clearing Account										Assets Additional information											
Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Life in Months	Prorate Convention	Tag Number	Title of User	Name of User	Serial Number	Type	Item	Date of Purchase
		FAX MACHINE		FAX MACHINE	NONE	1	900000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEA-HQT-FM-0001	PS SECRETARY	NANSAMU GORRETTI	CANON	METAL	FAX MACHINE	19-Jun-08	
		RADIO		RADIO	NONE	1	250000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	8-Jun-09			MEA-HQT-RD-0016	SEC EA	IKOBA MARY		METAL	RADIO	8-Jun-09	
		SAFE		SAFE	NONE	1	4000000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	8-Aug-07			MEA-HQT-SF-0002	PRINCIPAL ACCOUNTANT	MUKASA ABDU		METAL	SAFE	8-Aug-07	
		FAX MACHINE		FAX MACHINE	NONE	1	810000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	8-Dec-07			MEA-HQT-FM-0002	MINISTER	SHANE BAGIENE	CANON	METAL	FAX MACHINE	8-Dec-07	
		RADIO		RADIO	NONE	1	850000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEA-HQT-RD-0003	PS	EDITH N MWANJE		METAL	RADIO	19-Jun-08	
		RADIO		RADIO	NONE	1	250000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	8-Jun-09			MEA-HQT-RD-0017	ACCOUNTS	OPOLOT JAMES		METAL	RADIO	8-Jun-09	
		FAX MACHINE		FAX MACHINE	NONE	1	800000	EAC		Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10			MEA-HQT-FM-0003	SEC PSS	NASSALI GLADYS		METAL	FAX MACHINE	5-Oct-10	
		PAPER SHREDDER		PAPER SHREDDER	NONE	1	700000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10			MEA-HQT-PS-0004	SEC E/A	IKOBA MARY		METAL	PAPER SHREDDER	5-Oct-10	
		RADIO		RADIO	NONE	1	250000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	8-Jun-09			MEA-HQT-RD-0018	SOS	KEMGISHA FLORENCE		METAL	RADIO	8-Jun-09	
		SAFE		SAFE	NONE	1	4000000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	8-Aug-07			MEA-HQT-SF-0001	PROCUREMENT	EBASU JOSEPH	CASH BOX	METAL	SAFE	8-Aug-07	
		FAX MACHINE		FAX MACHINE	NONE	1	800000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10			MEA-HQT-FM-0004	SEC E/A	IKOBA MARY		METAL	FAX MACHINE	5-Oct-10	
		FAX MACHINE		FAX MACHINE	NONE	1	800000	EAC		Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	2-Oct-10			MEA-HQT-FM-0005	SEC PSS	NASSALI GLADYS		METAL	FAX MACHINE	2-Oct-10	
		FAX MACHINE		FAX MACHINE	NONE	1	800000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	2-Oct-10			MEA-HQT-FM-0006	MINISTER	SHANE BAGIENE		METAL	FAX MACHINE	2-Oct-10	
		PHOTOCOPIER		PHOTOCOPIER	NONE	1	22000000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	8-Aug-07			MEA-HQT-PC-0001	PS SECRETARY	EDITH N MWANJE	CANON 5590 1R2020	METAL	PHOTOCOPIER	8-Aug-07	
		RADIO		RADIO	NONE	1	850000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEA-HQT-RD-0004	SEC. MINISTER	MBAZIKE ROSE		METAL	RADIO	19-Jun-08	
		PHOTOCOPIER		PHOTOCOPIER	NONE	1	6000000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Feb-08			MEA-HQT-PC-0002	ACCOUNTS	RUTAF ALEX	SHARP AR5320	METAL	PHOTOCOPIER	4-Feb-08	
		PHOTOCOPIER		PHOTOCOPIER	NONE	1	21000000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Feb-08			MEA-HQT-PC-0003	SOS	KEMGISHA FLORENCE	RICOH S/N M6283900040	METAL	PHOTOCOPIER	4-Feb-08	
		PHOTOCOPIER		PHOTOCOPIER	NONE	1	21000000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	10-May-10			MEA-HQT-PC-0004	9TH FLOOR	KEMGISHA FLORENCE		METAL	PHOTOCOPIER	10-May-10	
		RADIO		RADIO	NONE	1	850000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEA-HQT-RD-0009	PRINCIPAL ACCOUNTANT	MUKASA ABDU		METAL	RADIO	19-Jun-08	
		RADIO		RADIO	NONE	1	850000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEA-HQT-RD-0006	UNDER SECRETARY	WILLIAM LUWEMBA APUULI		METAL	RADIO	19-Jun-08	
		RADIO		RADIO	NONE	1	850000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEA-HQT-RD-0007	PRINCIPAL PERSONNEL OFFICER	TWEBANZE BENON		METAL	RADIO	19-Jun-08	
		TELEVISION SET		TELEVISION SET	NONE	1	1200000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEA-HQT-TV-0002	MINISTER EAC	SHANE BAGIENE		METAL	TELEVISION SET	19-Jun-08	

# OFFICE EQUIPMENT

Office Equipment																																									
Location Details										Depreciation Account										Asset Clearing Account										Assets Additional information											
Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Life in Months	Prorate Convention	Tag Number	Title of User	Name of User	Serial Number	Type	Item	Date of Purchase
		RADIO		RADIO	NONE	1	400000	EAC		Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-09			MEA-HQT-RD-0020	COM PSS	NANDAULA RONAH SER-WADDA		METAL	RADIO	20-Jun-09	
		RADIO		RADIO	NONE	1	400000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-09			MEA-HQT-RD-0021	SEC ECONOMIC	IKOBA MARY		METAL	RADIO	20-Jun-09	
		RADIO		RADIO	NONE	1	400000	EAC		Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	13-May-10			MEA-HQT-RD-0022	ASS COM PSS	SSEBINA EDWARD		METAL	RADIO	13-May-10	
		RADIO		RADIO	NONE	1	850000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEA-HQT-RD-0010	SOS	KEMGISHA FLORENCE		METAL	RADIO	19-Jun-08	
		RADIO		RADIO	NONE	1	400000	EAC		Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10			MEA-HQT-RD-0024	SEC PRODUCTION	NASSALI GLADYS		METAL	RADIO	5-Oct-10	
		RADIO		RADIO	NONE	1	400000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Apr-12			MEA-HQT-RD-0025	SEC ECONOMICS	IKOBA MARY		METAL	RADIO	20-Apr-12	
		PAPER SHREDDER		PAPER SHREDDER	NONE	1	800000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10			MEA-HQT-PS-0003	SEC ECON	IKOBA MARY		METAL	PAPER SHREDDER	5-Oct-10	
		RADIO		RADIO	NONE	1	850000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEA-HQT-RD-0008	ACCOUNTS	RUTAF ALEX		METAL	RADIO	19-Jun-08	
		RADIO		RADIO	NONE	1	400000	EAC		Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10			MEA-HQT-RD-0019	PSS	NASSALI GLADYS		METAL	RADIO	5-Oct-10	
		PAPER SHREDDER		PAPER SHREDDER	NONE	1	2000000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Oct-13			MEA-HQT-PS-0005	PRINCIPAL ACCOUNTANT	MUKASA ABDU		METAL	PAPER SHREDDER	6-Oct-13	
		PAPER SHREDDER		PAPER SHREDDER	NONE	1	700000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	27-Aug-09			MEA-HQT-PS-0001	PROCUREMENT	EBASU JOSEPH		METAL	PAPER SHREDDER	27-Aug-09	
		PAPER SHREDDER		PAPER SHREDDER	NONE	1	700000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	27-Aug-09			MEA-HQT-PS-0002	SOS	KEMGISHA FLORENCE		METAL	PAPER SHREDDER	27-Aug-09	
		RADIO		RADIO	NONE	1	850000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEA-HQT-RD-0005	MINISTER	SHANE BAGIENE		METAL	RADIO	19-Jun-08	
		TELEVISION SET		TELEVISION SET	NONE	1	1200000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEA-HQT-TV-0001	PERMANENT SECRETARY	EDITH N MWANJE	SONY	PLASTIC	TELEVISION SET	19-Jun-08	
		TELEVISION SET		TELEVISION SET	NONE	1	800000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Aug-09			MEA-HQT-TV-0003	COMM. ECON. AFFAIRS	KIBOWA RASHID ISAAC		PLASTIC	TELEVISION SET	6-Aug-09	
		RADIO		RADIO	NONE	1	183000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	25-Jun-14			MEA-HQT-RD-0026	SOS	KEMGISHA FLORENCE		METAL	RADIO	25-Jun-14	
		RADIO		RADIO	NONE	1	183000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	26-Jun-14			MEA-HQT-RD-0027	PLANNING	KATAMBA FRANCIS		METAL	RADIO	26-Jun-14	
		RADIO		RADIO	NONE	1	183000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	26-Jun-14			MEA-HQT-RD-0028	REGISTRY	KALINAKI SIRAJI		METAL	RADIO	26-Jun-14	
		RADIO		RADIO	NONE	1	183000	EAC		Finance and Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	26-Jun-14			MEA-HQT-RD-0029	STORES	HASANGO SAMUEL WERE		METAL	RADIO	26-Jun-14	
		RADIO		RADIO	NONE	1	400000	EAC		Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10			MEA-HQT-RD-0023	ASS.COM PSS	SSEBINA EDWARD		METAL	RADIO	5-Oct-10	



# ICT EQUIPMENT 1

Book	Depriciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Location Details				Depreciation Account								Asset Clearing Account												Assets Additional information										
					Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depriciation Method	Life in Months	Prorate Convention	Tag Number	Title of User	Name of User	Serial Number	Type
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	600000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-Nov-07	GOU PROCO	MEAHQT-PR-0019	PPO	TWEBANZE BENON		PLASTIC	GOOD	29-Nov-07	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	600000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-Nov-07	GOU PROCO	MEAHQT-PR-0020	SOS	KEMGISHA FLORENCE		PLASTIC	GOOD	29-Nov-07	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	600000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-Nov-07	GOU PROCO	MEAHQT-PR-0021	ECONOMIC AFFAIRS	IKOBA MARY		PLASTIC	GOOD	29-Nov-07	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	600000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-Nov-07	GOU PROCO	MEAHQT-PR-0022	PRODUCTION	NASSALI GLADYS		PLASTIC	GOOD	29-Nov-07	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	10-Sep-09	GOU PROCO	MEAHQT-PR-0023	PRINCIPAL ACCOUNTANT	MUKASA ABDU		PLASTIC	GOOD	10-Sep-09	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	25-Mar-09	GOU PROCO	MEAHQT-PR-0024	PRINCIPAL ACCOUNTANT	MUKASA ABDU		PLASTIC	GOOD	25-Mar-09	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	700000	EAC	021000000	Political/legal Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-09	GOU PROCO	MEAHQT-PR-0025	PRINCIPAL ACCOUNTANT	MUKASA ABDU		PLASTIC	GOOD	20-Jun-09	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	700000	EAC	021000000	Political/legal Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-09	GOU PROCO	MEAHQT-PR-0026	SAS/F & ACCOUNTING	KAGUMIRE KATEMBEKO SIMON		PLASTIC	GOOD	20-Jun-09	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	700000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-09	GOU PROCO	MEAHQT-PR-0027	PAS	JUUKO RICHARD		PLASTIC	GOOD	20-Jun-09	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	800000	EAC	021000000	Economic Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09	GOU PROCO	MEAHQT-PR-0028	INTERNATIONAL AUDITOR	AKANJUNA ANNE		PLASTIC	GOOD	29-May-09	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	800000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	25-Mar-09	GOU PROCO	MEAHQT-PR-0029	INFRASTRUCTURE	ATAMA GABRIEL		PLASTIC	GOOD	25-Mar-09	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	800000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	23-Jun-09	GOU PROCO	MEAHQT-PR-0030	ASS. COMM. POL AND LEGAL AFFAIRS	NIYONZIMA STEPHEN		PLASTIC	GOOD	23-Jun-09	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	800000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	25-Mar-10	GOU PROCO	MEAHQT-PR-0031	PRINCIPLE OFFICER INFRASTRUCTURE	ATAMA GABRIEL		PLASTIC	GOOD	25-Mar-10	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	800000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09	GOU PROCO	MEAHQT-PR-0032	MINISTER (SAS/PA)	KAGUMIRE KATEMBEKO SIMON		PLASTIC	GOOD	29-May-09	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	800000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Apr-11	GOU PROCO	MEAHQT-PR-0033	ASST/ COM POLITICAL	NIYONZIMA STEPHEN		PLASTIC	GOOD	20-Apr-11	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-May-11	GOU PROCO	MEAHQT-PR-0035	MINISTER	SHANE BAGIENE		PLASTIC	EXCELLENT	20-May-11	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	800000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-May-10	GOU PROCO	MEAHQT-PR-0036	COMM POLITICAL	NIYONZIMA STEPHEN		PLASTIC	GOOD	20-May-10	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	800000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-May-10	GOU PROCO	MEAHQT-PR-0037	PITO	LWEVOOLA GEORGE M		PLASTIC	GOOD	20-May-10	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	800000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-May-10	GOU PROCO	MEAHQT-PR-0038	ECONOMIST	LUTAAYA MARTIN		PLASTIC	GOOD	20-May-10	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	800000	EAC	021000000	Internal Audit		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-May-10	GOU PROCO	MEAHQT-PR-0039	PGO	ALARANGO FLORENCE		PLASTIC	GOOD	20-May-10	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	800000	EAC	021000000	Economic Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-May-10	GOU PROCO	MEAHQT-PR-0040	MINISTER	SHANE BAGIENE		PLASTIC	EXCELLENT	20-May-10	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	800000	EAC	021000000	Political/legal Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-May-11	GOU PROCO	MEAHQT-PR-0041	PRINC COMM OFFICER	MUSIIGE SAM		PLASTIC	GOOD	20-May-11	

# ICT EQUIPMENT 1

Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Location Details				Depreciation Account								Asset Clearing Account												Assets Additional Information										
					Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Life in Months	Prorate Convention	Tag Number	Title of User	Name of User	Serial Number	Type
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	500000	EAC	021000000	Economic Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	21-Jan-12	GOU PROCO	MEA-HQT-PR-0043	SAS/PA	JUUKO RICHARD	2055DN CNC-1B00044	PLASTIC	GOOD	21-Jan-12	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	700000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	2-Oct-12	GOU PROCO	MEA-HQT-PR-0047	STATE MINISTER	SHANE BAGIENE		PLASTIC	GOOD	2-Oct-12	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	900000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Nov-13	GOU PROCO	MEA-HQT-PR-0048	US/FA	MUGULUSI DANIEL		PLASTIC	GOOD	4-Nov-13	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	1-Nov-12	GOU PROCO	MEA-HQT-PR-0049	STATE MINISTER	SHANE BAGIENE		PLASTIC	GOOD	1-Nov-12	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	700000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	26-Jun-14	GOU PROCO	MEA-HQT-PR-0050	SEC MINISTER	MBAZIKE ROSE		PLASTIC	GOOD	26-Jun-14	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	700000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-14	GOU PROCO	MEA-HQT-PR-0051	SOS	KEMGISHA FLORENCE		PLASTIC	GOOD	20-Jun-14	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	700000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-14	GOU PROCO	MEA-HQT-PR-0052	REGISTRY	KALINAKI SIRAJI		PLASTIC	GOOD	20-Jun-14	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	700000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-14	GOU PROCO	MEA-HQT-PR-0053	SEC.US/FA	NAKYEJWE RESTY		PLASTIC	GOOD	20-Jun-14	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	700000	EAC	021000000	Economic Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-14	GOU PROCO	MEA-HQT-PR-0056	STORE	HASANGO SAMUEL WERE		PLASTIC	GOOD	20-Jun-14	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	700000	EAC	021000000	Production & Social Services		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-14	GOU PROCO	MEA-HQT-PR-0057	PLANNING	KATAMBA FRANCIS		PLASTIC	GOOD	20-Jun-14	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	6800000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	11-Mar-11	GOU PROCO	MEA-HQT-PR-0058	MINISTER	SHANE BAGIENE		PLASTIC	FAIR	11-Mar-11	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	1200000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	11-Mar-12	GOU PROCO	MEA-HQT-PR-0059	PROCUREMENT	EBASU JOSEPH		PLASTIC	GOOD	11-Mar-12	
No	PRINTER	ICT EQUIPMENT	PRINTER	NONE	1	200000	EAC	021000000	Economic Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	2-Oct-12	GOU PROCO	MEA-HQT-PR-0064	ECONOMIST	LUTAAYA MARTIN		PLASTIC	GOOD	2-Oct-12	
No	PRINTER COLOUR	ICT EQUIPMENT	PRINTER COLOUR	NONE	1	1500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	26-Jan-12	GOU PROCO	MEA-HQT-PR-0062	DIRECTOR	LAWRENCE MUJUNI MPITSI	HP270/3110	PLASTIC	GOOD	26-Jan-12	
No	PRINTER COLOUR	ICT EQUIPMENT	PRINTER COLOUR	NONE	1	1000000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	26-Jan-12	GOU PROCO	MEA-HQT-PR-0063	PS	EDITH N MWANJE	HP-CP2025DN	PLASTIC		26-Jan-12	
No	PRINTER	ICT EQUIPMENT	PRINTER/B00040	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	10-Feb-12	GOU PROCO	MEA-HQT-PR-0044	PROCUREMENT OFFICER	EBASU JOSEPH		PLASTIC	GOOD	10-Feb-12	
No	PRINTER	ICT EQUIPMENT	PRINTER/B99632	NONE	1	200000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	10-Feb-12	GOU PROCO	MEA-HQT-PR-0045	REGISTRY			PLASTIC	GOOD	10-Feb-12	
No	PRINTER	ICT EQUIPMENT	PRINTER/CNC1B99809	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	21-Jan-12	GOU PROCO	MEA-HQT-PR-0046	PPO	TWEBANZE BENON		PLASTIC	GOOD	21-Jan-12	
No	SCANNER	ICT EQUIPMENT	SCANNER	NONE	1	1400000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	8-Aug-07	GOU PROCO	MEA-HQT-SN-0001	SEC POLITICAL & LEGAL AFFAIRS	ALAL RHODA		PLASTIC	GOOD	8-Aug-07	
No	SCANNER	ICT EQUIPMENT	SCANNER	NONE	1	1400000	EAC	021000000	Political/legal Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	8-Aug-07	GOU PROCO	MEA-HQT-SN-0002	PS SECRETARY	GORRETTI NANSAMU		PLASTIC	GOOD	8-Aug-07	
No	SCANNER	ICT EQUIPMENT	SCANNER	NONE	1	2000000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10	GOU PROCO	MEA-HQT-SN-0003	SEC PSS	NASSALI GLADYS		PLASTIC	GOOD	5-Oct-10	
No	SCANNER	ICT EQUIPMENT	SCANNER	NONE	1	2000000	EAC	021000000	Production & Social Services		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10	GOU PROCO	MEA-HQT-SN-0004	US/FA	MUGULUSI DANIEL		PLASTIC	GOOD	5-Oct-10	
No	SCANNER	ICT EQUIPMENT	SCANNER	NONE	1	800000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	25-Nov-14	GOU PROCO	MEA-HQT-SN-0005	MINISTER	SHANE BAGIENE		PLASTIC	GOOD	25-Nov-14	
No	SCANNER	ICT EQUIPMENT	SCANNER	NONE	1	1500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	26-Jan-12	GOU PROCO	MEA-HQT-SN-0006	RESOURCE CENTRE	NATUUKA PAUL	HP2055/3110	PLASTIC	GOOD	26-Jan-12	



# ICT EQUIPMENT 1

Book	Depriciation (Yes/No)	Description	Asset Category Class	Location Details				Depreciation Account										Asset Clearing Account										Assets Additional information													
				Asset Category Sub Class	Future	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Life in Months	Prorate Convention	Tag Number	Title of User	Name of User	Serial Number	Type	Condition	Date of Purchase	Status
	No	SCANNER	ICT EQUIPMENT	SCANNER	NONE	1	1500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	2-Oct-12		GOU PROCO	MEA-HQT-SN-0007	MINISTER	SHANE BAGIENE	HP 2740/3110	PLASTIC	GOOD	2-Oct-12	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	700000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-14		GOU PROCO	MEA-HQT-PR-0054	INTERNAL AUDITOR	AKANJUNA ANNE		PLASTIC	GOOD	20-Jun-14	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	192500	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08		GOU PROCO	MEA-HQT-UP-0001	SOS	KEMGISHA FLORENCE		METAL	GOOD	19-Jun-08	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	192500	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08		GOU PROCO	MEA-HQT-UP-0002	PROCUREMENT	EBASU JOSEPH		METAL	GOOD	19-Jun-08	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	192500	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08		GOU PROCO	MEA-HQT-UP-0003	AC-COUNTS	OPOLOT JAMES		METAL	GOOD	19-Jun-08	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	192500	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08		GOU PROCO	MEA-HQT-UP-0004	AC-COUNTS	RUTAFA ALEX		METAL	GOOD	19-Jun-08	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	192500	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08		GOU PROCO	MEA-HQT-UP-0005	AC-COUNTS	OPIGE CECILIA		METAL	GOOD	19-Jun-08	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	192500	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08		GOU PROCO	MEA-HQT-UP-0006	PA	MUKASA ABDU		METAL	GOOD	19-Jun-08	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	192500	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08		GOU PROCO	MEA-HQT-UP-0007	UNDER SECRETARY	MUGULUSI DANIEL		METAL	GOOD	19-Jun-08	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	192500	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08		GOU PROCO	MEA-HQT-UP-0008	PRINCIPAL PERSONEL OFFICER	TWEBANZE BENON		METAL	GOOD	19-Jun-08	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	192500	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08		GOU PROCO	MEA-HQT-UP-0009	DIRECTOR	LAWRENCE MUJUNI MPITSI		METAL	GOOD	19-Jun-08	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	192500	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08		GOU PROCO	MEA-HQT-UP-0010	ASSISTANT COMMISSIONER	NIYONZIMA STEPHEN		METAL	GOOD	19-Jun-08	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	192500	EAC	021000000	Production & Social Services		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08		GOU PROCO	MEA-HQT-UP-0011	SECRETARY	ALAL RHODA		METAL	GOOD	19-Jun-08	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	192500	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08		GOU PROCO	MEA-HQT-UP-0012	SECRETARY TO MINISTER	MBAZIKE ROSE		METAL	GOOD	19-Jun-08	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	192500	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08		GOU PROCO	MEA-HQT-UP-0013	SECRETARY TO MINISTER	MBAZIKE ROSE		METAL	GOOD	19-Jun-08	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	600000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08		GOU PROCO	MEA-HQT-UP-0014	MINISTER	SHANE BAGIENE		METAL	GOOD	19-Jun-08	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	600000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08		GOU PROCO	MEA-HQT-UP-0015	SERVER ROOM	LWEVOOLA GEORGE M		METAL	GOOD	19-Jun-08	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	700500	EAC	021000000	Internal Audit		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08		GOU PROCO	MEA-HQT-UP-0016	PS	EDITH N MWANJE		METAL	GOOD	19-Jun-08	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Economic Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Nov-09		GOU PROCO	MEA-HQT-UP-0017	MINISTER	SHANE BAGIENE		METAL	GOOD	20-Nov-09	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	480000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Aug-09		GOU PROCO	MEA-HQT-UP-0018	PS	EDITH N MWANJE		METAL	GOOD	6-Aug-09	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	700000	EAC	021000000	Political/legal Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Dec-07		GOU PROCO	MEA-HQT-UP-0019	SEC/MINISTER	MBAZIKE ROSE		METAL	GOOD	6-Dec-07	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	27-Sep-08		GOU PROCO	MEA-HQT-UP-0020	US/FA	MUGULUSI DANIEL		METAL	GOOD	27-Sep-08	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jul-09		GOU PROCO	MEA-HQT-UP-0021	SOS	KEMGISHA FLORENCE		METAL	GOOD	20-Jul-09	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	450000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	1-Oct-10		GOU PROCO	MEA-HQT-UP-0022	SAS/FA	KAGUMIRE KATEMBEKO SIMON		METAL	GOOD	1-Oct-10	

# ICT EQUIPMENT 1

Book	Depriciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Location Details				Depreciation Account										Asset Clearing Account										Assets Additional Information												
					Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depriciation Method	Life in Months	Prorate Convention	Tag Number	Title of User	Name of User	Serial Number	Type	Condition	Date of Purchase
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	15-Sep-07		GOU PROCO	MEA-HQT-UP-0023	PPO	TWEBANZE BENON		METAL	GOOD	15-Sep-07	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Internal Audit		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	10-Sep-09		GOU PROCO	MEA-HQT-UP-0024	PRINCIPAL ACCOUNTANT	MUKASA ABDU		METAL	GOOD	10-Sep-09	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	7-Dec-09		GOU PROCO	MEA-HQT-UP-0025	SOS	KEMGISHA FLORENCE		METAL	GOOD	7-Dec-09	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	600000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Dec-07		GOU PROCO	MEA-HQT-UP-0026	SOS	KEMGISHA FLORENCE		METAL	GOOD	9-Dec-07	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	600000	EAC	021000000	Production & Social Services		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Dec-09		GOU PROCO	MEA-HQT-UP-0027	PS	EDITH N MWANJE		METAL	GOOD	9-Dec-09	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	600000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Dec-07		GOU PROCO	MEA-HQT-UP-0028	AC/PSS	NANDAULA RONAH SERWADDA		METAL	GOOD	9-Dec-07	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09		GOU PROCO	MEA-HQT-UP-0029	PAS	JUUKO RICHARD		METAL	GOOD	6-Apr-09	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09		GOU PROCO	MEA-HQT-UP-0030	INTERNATIONAL AUDITOR	AKANJUNA ANNE		METAL	GOOD	6-Apr-09	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	416000	EAC	021000000	Internal Audit		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Aug-09		GOU PROCO	MEA-HQT-UP-0031	ASS. COMM. ECON. AFFAIRS	MOKI ABUBAKER M		METAL	GOOD	6-Aug-09	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	600000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	25-Mar-09		GOU PROCO	MEA-HQT-UP-0032	INFRASTRUCTURE	NIYONZIMA STEPHEN		METAL	GOOD	25-Mar-09	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	25-Mar-10		GOU PROCO	MEA-HQT-UP-0033	ASS. COMM. POL AND LEGAL AFFAIRS	NIYONZIMA STEPHEN		METAL	GOOD	25-Mar-10	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	600000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	25-Mar-10		GOU PROCO	MEA-HQT-UP-0034	PRINCIPLE OFFICER INFRASTRUCTURE		METAL	GOOD	25-Mar-10		
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09		GOU PROCO	MEA-HQT-UP-0035	MINISTER (SAS/PA)	KAGUMIRE KATEMBEKO SIMON		METAL	GOOD	6-Apr-09	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Political/legal Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-May-11		GOU PROCO	MEA-HQT-UP-0036	COMM POLITICAL	NIYONZIMA STEPHEN		METAL	GOOD	20-May-11	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Political/legal Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-May-11		GOU PROCO	MEA-HQT-UP-0037	PITO	LWEVOOLA GEORGE M		METAL	GOOD	20-May-11	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-May-11		GOU PROCO	MEA-HQT-UP-0038	ECONOMIST	LUTAAYA MARTIN		METAL	GOOD	20-May-11	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Economic Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Mar-10		GOU PROCO	MEA-HQT-UP-0039	INTERNATIONAL AUDITOR	AKANJUNA ANNE		METAL	GOOD	5-Mar-10	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	450000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-14		GOU PROCO	MEA-HQT-UP-0040	SEC. MINISTER	MBAZIKE ROSE		METAL	GOOD	20-Jun-14	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-May-11		GOU PROCO	MEA-HQT-UP-0041	PRI COMM OFFC	MUSIIGE SAM		METAL	GOOD	20-May-11	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-May-11		GOU PROCO	MEA-HQT-UP-0042	PGO	ALARANGO FLORENCE		METAL	GOOD	20-May-11	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-May-11		GOU PROCO	MEA-HQT-UP-0043	STORE	HASANGO SAMUEL WERE		METAL	GOOD	20-May-11	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	2500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-14		GOU PROCO	MEA-HQT-UP-0044	I/A	AKANJUNA ANNE		METAL	GOOD	20-Jun-14	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-14		GOU PROCO	MEA-HQT-UP-0045	SEC.US/FA	NAKYEJWE RESTY		METAL	GOOD	20-Jun-14	

# ICT EQUIPMENT 1

Book	Depriciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Location Details				Depreciation Account										Asset Clearing Account										Assets Additional information												
					Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Life in Months	Prorate Convention	Tag Number	Title of User	Name of User	Serial Number	Type	Condition	Date of Purchase
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-14		GOU PROCO	MEA-HQT-UP-0046	REGISTRY	KALINAKI SIRAJI		METAL	GOOD	20-Jun-14	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Economic Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-14		GOU PROCO	MEA-HQT-UP-0047	C/PSS	NANDAULA RONAH SER-WADDA		METAL	GOOD	20-Jun-14	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-14		GOU PROCO	MEA-HQT-UP-0048	SEC.MOS	MBAZIKE ROSE		METAL	GOOD	20-Jun-14	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	500000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	26-Jun-14		GOU PROCO	MEA-HQT-UP-0049	SOS	KEMGISHA FLORENCE		METAL	GOOD	26-Jun-14	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	549000	EAC	021000000	Political/legal Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	1-May-12		GOU PROCO	MEA-HQT-UP-0050	US/FA	MUGULUSI DANIEL		METAL	GOOD	1-May-12	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	990000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Jan-12		GOU PROCO	MEA-HQT-UP-0051	SEC.E/A	IKOBA MARY		METAL	GOOD	5-Jan-12	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	580000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Nov-13		GOU PROCO	MEA-HQT-UP-0052	PHRO	TWEBANZE BENON		METAL	GOOD	6-Nov-13	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	580000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Jan-12		GOU PROCO	MEA-HQT-UP-0053	HRO	BUSINGYE SUZAN		METAL	GOOD	5-Jan-12	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	600000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Nov-13		GOU PROCO	MEA-HQT-UP-0054	US/FA	MUGULUSI DANIEL		METAL	GOOD	6-Nov-13	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	600000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Nov-13		GOU PROCO	MEA-HQT-UP-0055	PS	EDITH N MWANJE		METAL	GOOD	6-Nov-13	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	580000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	26-Jun-14		GOU PROCO	MEA-HQT-UP-0056	SEC US/FA	NAKYEJWE RESTY		METAL	GOOD	26-Jun-14	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	580000	EAC	021000000	Internal Audit		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Oct-13		GOU PROCO	MEA-HQT-UP-0057	P.ENVT. OFFICER	TAYEBWA WILLIAM		METAL	GOOD	6-Oct-13	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	580000	EAC	021000000	Economic Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08		GOU PROCO	MEA-HQT-UP-0058	C/EA	MOKI ABUBAKER M		METAL	GOOD	19-Jun-08	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	580000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-May-11		GOU PROCO	MEA-HQT-UP-0059	P/AC-COUNTANT	MUKASA ABDU		METAL	GOOD	20-May-11	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	900000	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Oct-13		GOU PROCO	MEA-HQT-UP-0060	AC-COUNTS	RUTAF ALEX		METAL	GOOD	6-Oct-13	
	No	UPS	ICT EQUIPMENT	UPS	NONE	1	837500	EAC	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-May-11		GOU PROCO	MEA-HQT-UP-0061	ASST COM/POLIT	NIYONZIMA STEPHEN		METAL	GOOD	20-May-11	
	No	LAP-TOP	ICT EQUIPMENT	LAPTOP	NONE	1	1750000	EAC	021000001	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	8-Aug-07		GOU PROCO	MEA-HQT-LT-0001	PITO	LWEVOOLA GEORGE M		PLASTIC	GOOD	8-Aug-07	
	No	LAP-TOP	ICT EQUIPMENT	LAPTOP	NONE	1	1750000	EAC	021000002	Political/Legal Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	8-Aug-07		GOU PROCO	MEA-HQT-LT-0002	COMMISSIONER-POLITICAL & LEGAL AFFAIRS	NIYONZIMA STEPHEN		PLASTIC	GOOD	8-Aug-07	
	No	LAP-TOP	ICT EQUIPMENT	LAPTOP	NONE	1	1750000	EAC	021000003	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	8-Aug-07		GOU PROCO	MEA-HQT-LT-0003	SENIOR OFFICE SUPRINTENDANT	KEMGISHA FLORENCE		PLASTIC	GOOD	8-Aug-07	
	No	LAP-TOP	ICT EQUIPMENT	LAPTOP	NONE	1	1750000	EAC	021000004	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	8-Aug-07		GOU PROCO	MEA-HQT-LT-0004	REGISTRAR			PLASTIC	GOOD	8-Aug-07	
	No	LAP-TOP	ICT EQUIPMENT	LAPTOP	NONE	1	1750000	EAC	021000005	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	8-Aug-07		GOU PROCO	MEA-HQT-LT-0005	UNDER SECRETARY	MUGULUSI DANIEL		PLASTIC	GOOD	8-Aug-07	
	No	LAP-TOP	ICT EQUIPMENT	LAPTOP	NONE	1	1750000	EAC	021000006	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	8-Aug-07		GOU PROCO	MEA-HQT-LT-0006	PGO/STOLEN	ALARANGO FLORENCE		PLASTIC	GOOD	8-Aug-07	
	No	LAP-TOP	ICT EQUIPMENT	LAPTOP	NONE	1	1750000	EAC	021000007	Economic Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	8-Aug-07		GOU PROCO	MEA-HQT-LT-0007	COMMISSIONER-ECONOMIC AFFAIRS	KIBOWA RASHID ISAAC		PLASTIC	GOOD	8-Aug-07	

# ICT EQUIPMENT 1

Location Details		Depreciation Account										Asset Clearing Account										Assets Additional Information																				
Book	Depr- ciation (Yes/ No)	Descrip- tion	Asset Cate- gory Class	Asset Cate- gory Sub Class	Future	Units	Cost	Vote	Cost/Con- trol Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depr- ciation Method	Life in Months	Prorate Conven- tion	Tag Number	Title of User	Name of User	Serial Num- ber	Type	Condi- tion	Date of Purchase	Status
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	1750000	EAC	021000008	Economic Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	8-Aug-07	GOU PROCO		MEA-HQT-LT-0008	ASSIS- TANT COMMIS- SION- ER-ECO- NOMIC AFFAIRS	MOKI ABUBAKER M		PLAS- TIC	GOOD	8-Aug-07		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	1750000	EAC	021000009	Finance and Admin- istration		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	8-Aug-07	GOU PROCO		MEA-HQT-LT-0009	STORE	HASANGO SAMUEL WERE		PLAS- TIC	GOOD	8-Aug-07		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	2000000	EAC	021000010	Finance and Admin- istration		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	8-Aug-07	GOU PROCO		MEA-HQT-LT-0010	PGO	ALARANGO FLORENCE		PLAS- TIC	GOOD	8-Aug-07		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	1920000	EAC	021000011	Economic Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	8-Aug-07	GOU PROCO		MEA-HQT-LT-0011	PRIN- CIPAL ECONO- MIST	KATAMBA FRANCIS		PLAS- TIC	GOOD	8-Aug-07		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	1950000	EAC	021000012	Pro- duction Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	5-Oct-10	GOU PROCO		MEA-HQT-LT-0012	COM/PSS	NANDAULA RONAH SER- WADDA		PLAS- TIC	GOOD	5-Oct-10		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	1950000	EAC	021000013	Pro- duction Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	13-May- 10	GOU PROCO		MEA-HQT-LT-0013	PCO	MUSIIGE SAM		PLAS- TIC	GOOD	13-May- 10		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	1920000	EAC	021000014	Finance and Admin- istration		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	21-Jun-10	GOU PROCO		MEA-HQT-LT-0014	ASST/ COM PSS	NIYONZIMA STEPHEN		PLAS- TIC	GOOD	21-Jun-10		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	2385000	EAC	021000015	Finance and Admin- istration		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	26-Oct-11	GOU PROCO		MEA-HQT-LT-0015	SAS/FA/ STOLEN	KAGUMIRE KATEM- BEKO SIMON		PLAS- TIC	GOOD	26-Oct-11		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	2385000	EAC	021000016	Finance and Admin- istration		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	26-Oct-11	GOU PROCO		MEA-HQT-LT-0016	E/A	IKOBA MARY		PLAS- TIC	GOOD	26-Oct-11		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	2400000	EAC	021000017	Finance and Admin- istration		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	1-May-12	GOU PROCO		MEA-HQT-LT-0017	PRO- CURE- MENT	EBASU JO- SEPH		PLAS- TIC	GOOD	1-May-12		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	2500000	EAC	021000018	Finance and Admin- istration		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	2-Oct-12	GOU PROCO		MEA-HQT-LT-0018	PRO- CURE- MENT	EBASU JO- SEPH		PLAS- TIC	GOOD	2-Oct-12		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	2000000	EAC	021000019	Pro- duction Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	2-Oct-12	GOU PROCO		MEA-HQT-LT-0019	PS	EDITH N MWANJE		PLAS- TIC	GOOD	2-Oct-12		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	2000000	EAC	021000020	Political/ Legal Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	2-Oct-12	GOU PROCO		MEA-HQT-LT-0020	C/PSS	NANDAULA RONAH SER- WADDA		PLAS- TIC	GOOD	2-Oct-12		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	2000000	EAC	021000021	Finance and Admin- istration		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	2-Oct-12	GOU PROCO		MEA-HQT-LT-0021	AC/POL&L	NIYONZIMA STEPHEN		PLAS- TIC	GOOD	2-Oct-12		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	2000000	EAC	021000022	Finance and Admin- istration		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	2-Oct-12	GOU PROCO		MEA-HQT-LT-0022	PAO	MAFABI MO- SES		PLAS- TIC	GOOD	2-Oct-12		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	2000000	EAC	021000023	Finance and Admin- istration		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	2-Oct-12	GOU PROCO		MEA-HQT-LT-0023	P/ EDUC/ OFFICER	AMUTENDE SALVATORE TUMWINE		PLAS- TIC	GOOD	2-Oct-12		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	2200000	EAC	021000024	Finance and Admin- istration		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	2-Oct-12	GOU PROCO		MEA-HQT-LT-0024	PAS	JUUKO RICH- ARD		PLAS- TIC	GOOD	2-Oct-12		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	2200000	EAC	021000025	Economic Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	2-Oct-12	GOU PROCO		MEA-HQT-LT-0025	PPO	TWEBANZE BENON		PLAS- TIC	GOOD	2-Oct-12		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	2000000	EAC	021000026	Pro- duction Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	2-Oct-12	GOU PROCO		MEA-HQT-LT-0026	PRINC ECONO- MIST	KATAMBA FRANCIS		PLAS- TIC	GOOD	2-Oct-12		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	2200000	EAC	021000027	Finance and Admin- istration		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	2-Oct-12	GOU PROCO		MEA-HQT-LT-0027	AC/PD- N&SS	SSEBINA EDWARD		PLAS- TIC	GOOD	2-Oct-12		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	2200000	EAC	021000028	Finance and Admin- istration		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	2-Oct-12	GOU PROCO		MEA-HQT-LT-0028	Director	LAWRENCE MUJUNI MPITSI		PLAS- TIC	GOOD	2-Oct-12		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	2200000	EAC	021000029	Finance and Admin- istration		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	2-Oct-12	GOU PROCO		MEA-HQT-LT-0029	ENVT/ INFR	TAYEBWA WILLIAM		PLAS- TIC	GOOD	2-Oct-12		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	2385000	EAC	021000030	Economic Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	15-Oct-11	GOU PROCO		MEA-HQT-LT-0030	Minister/ sec	MBAZIKE ROSE		PLAS- TIC	GOOD	15-Oct-11		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	3200000	EAC	021000031	Finance and Admin- istration		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	6-Oct-13	GOU PROCO		MEA-HQT-LT-0031	PA	MUKASA ABDU		PLAS- TIC	GOOD	6-Oct-13		
	No	LAP- TOP	ICT EQUIP- MENT	LAPTOP	NONE	1	1935000	EAC	021000032	Economic Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006		000	021000000	00	00	0000	0000	000000	312203	6-Oct-10	GOU PROCO		MEA-HQT-LT-0032	ECONO- MIST	LUTAAYA MARTIN		PLAS- TIC	GOOD	6-Oct-10		

# ICT EQUIPMENT 2

Book		Location Details										Depreciation Account										Asset Clearing Account										Assets Additional information													
Depr-iation (Yes/No)	De-scription	Asset Category Class	Asset Category Sub Class	Future	Units	Cost	Cost/Con-trol Center	Sec-tions	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Life in Months	Prorate Con-vention	CPU Tag No	Serial Number	Type	CPU Make	Mon Tag No	Serial Number	Mon Make	Title of User	Name of User	Type	Condition	Date of Purchase	Status
MEA	No	DESK-TOP	ICT EQUIP-MENT	DESK-TOP	NONE	1	1862000	021000000	Fi-nance and Admin-istration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/19/2008		GOU PRO-CO	MEA-HQT-PU-0001	8T9CP1S	Metal	DELL	MEA-HQT-MT-0001	CN-0TH638-46633-69Q-7KYU	DELL	SECRETARY TO DIRECTOR	NAMPIIMAGER-TRUDE	PLASTIC	GOOD	6/19/2008		
		DESK-TOP		DESK-TOP	NONE		1865000	021000000	Fi-nance and Admin-istration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	10/6/2008		GOU PRO-CO	MEA-HQT-PU-0002	HUB7340BTX	Metal	HP	MEA-HQT-MT-0002	CNC729Q3KW	HP	DIRECTOR	EDITH N MWANJE	PLASTIC	GOOD	10/6/2008		
		DESK-TOP		DESK-TOP	NONE		1965000	021000000	Eco-nomic Affairs	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	10/6/2008		GOU PRO-CO	MEA-HQT-PU-0003	PSM-46D670280500309W	Metal	ACER	MEA-HQT-MT-0003	ETL770CD75211A054043	ACER	COMMIS-SINONER ECONOMIC AFFAIRS	KIBOWA RASHID ISAAC	PLASTIC	GOOD	10/6/2008		
		DESK-TOP		DESK-TOP	NONE		1865000	021000000	Eco-nomic Affairs	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/19/2008		GOU PRO-CO	MEA-HQT-PU-0004	PSM-46D670280400899W	Metal	ACER	MEA-HQT-MT-0004	ETL7700090752119EE4043	ACER	SEC. COMM. ECONOMIC AFFAIRS	IKOBA MARY	PLASTIC	GOOD	6/19/2008		
		DESK-TOP		DESK-TOP	NONE		1865000	021000000	Politi-cal/ Legal Affairs	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	10/6/2008		GOU PRO-CO	MEA-HQT-PU-0005	CT9CP1S	Metal	DELL	MEA-HQT-MT-0005	CN0TH638-46633-69Q-7K6U	DELL	COMMIS-SIONER POLITI-CAL AND LEGAL AFFAIRS	NIYONZ-IMA STE-PHEN	PLASTIC	GOOD	10/6/2008		
		DESK-TOP		DESK-TOP	NONE		1865000	021000000	Politi-cal/ Legal Affairs	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	10/6/2008		GOU PRO-CO	MEA-HQT-PU-0006	CZC6370JK6	Metal	HP	MEA-HQT-MT-0006	CNC632PNIM	HP	SEC. COMMIS-SIONER POLITI-CAL AND LEGAL AFFAIRS	ALAL RHODA	PLASTIC	GOOD	10/6/2008		
		DESK-TOP		DESK-TOP	NONE		1865000	021000000	Eco-nomic Affairs	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/19/2008		GOU PRO-CO	MEA-HQT-PU-0007	HUB734DC17	Metal	HP	MEA-HQT-MT-0007	CNC729Q530	HP	PRIN-CIPAL ECONO-MIST	KENGAN-ZI ANNET B	PLASTIC	GOOD	6/19/2008		
		DESK-TOP		DESK-TOP	NONE		1865000	021000000	Pro-duction Affairs	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	10/6/2008		GOU PRO-CO	MEA-HQT-PU-0008	PS-M460670280400898W	Metal	ACER	MEA-HQT-MT-0008	ETL770C0907521197C4043	ACER	ASST. COMM. PRODU-CION AND SS	SSEBINA EDWARD	PLASTIC	GOOD	10/6/2008		
		DESK-TOP		DESK-TOP	NONE		1865000	021000000	Pro-duction Affairs	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/19/2008		GOU PRO-CO	MEA-HQT-PU-0009	PS-M460670280500311W	Metal	ACER	MEA-HQT-MT-0009	ETL770C09075211494043	ACER	SEC/ PRODN/ SS	NASSALI GLADAYS	PLASTIC	GOOD	6/19/2008		
		DESK-TOP		DESK-TOP	NONE		1865000	021000000	Fi-nance and Admin-istration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/19/2008		GOU PRO-CO	MEA-HQT-PU-0010	PS-M460670280500304W	Metal	ACER	MEA-HQT-MT-0010	ETL770C090752114B6404	ACER	AC-COUNTS	RUTAF ALEX	PLASTIC	GOOD	6/19/2008		
		DESK-TOP		DESK-TOP	NONE		1865000	021000000	Fi-nance and Admin-istration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/19/2008		GOU PRO-CO	MEA-HQT-PU-0011	PS46D670280560323W	Metal	ACER	MEA-HQT-MT-0011	ETL7701090752114BS4043	ACER	AC-COUNTS/ SAA	OPIGE CECILIA	PLASTIC	GOOD	6/19/2008		
		DESK-TOP		DESK-TOP	NONE		1865000	021000000	Fi-nance and Admin-istration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/19/2008		GOU PRO-CO	MEA-HQT-PU-0012	GSXTM15	Metal	DELL	MEA-HQT-MT-0012	CN-OF-J179-64180-6A4-25YC	DELL	AC-COUNTS	RUTAF ALEX	PLASTIC	GOOD	6/19/2008		
		DESK-TOP		DESK-TOP	NONE		1865000	021000000	Fi-nance and Admin-istration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/19/2008		GOU PRO-CO	MEA-HQT-PU-0013	HUB 7340BZW	Metal	HP	MEA-HQT-MT-0013	CNC729Q3KX	HP	AC-COUNTS/ PA	MUKASA ABUDU	PLASTIC	GOOD	6/19/2008		
		DESK-TOP		DESK-TOP	NONE		1865000	021000000	Fi-nance and Admin-istration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/19/2008		GOU PRO-CO	MEA-HQT-PU-0014	390805-044-5127	Metal	HP	MEA-HQT-MT-0014	CNC832PN2J	HP	SEC.TO P.S	NANSAMU GORRET-TI	PLASTIC	GOOD	6/19/2008		
		DESK-TOP		DESK-TOP	NONE		1865000	021000000	Fi-nance and Admin-istration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/19/2008		GOU PRO-CO	MEA-HQT-PU-0015	29XTMIS	Metal	DELL	MEA-HQT-MT-0015	CN-OF-J179-64180-6AH-266C	DELL	PERMA-NENT SECRE-TARY	EDITH N MWANJE	PLASTIC	GOOD	6/19/2008		
		DESK-TOP		DESK-TOP	NONE		1865000	021000000	Fi-nance and Admin-istration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/19/2008		GOU PRO-CO	MEA-HQT-PU-0016	84XTMIS	Metal	DELL	MEA-HQT-MT-0016	CNOFJ179-64180-6AH-278C	DELL	SEC. TO HON. MIN-ISTER	MBAZIKE ROSE	PLASTIC	GOOD	6/19/2008		

# ICT EQUIPMENT 2

Book	Depr-iation (Yes/ No)	De-scrip-tion	Asset Cate-gory Class	Asset Cate-gory Sub Class	Future	Units	Cost	Cost/Con-trol Center	Sec-tions	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Life in Months	Prorate Con-vention	CPU Tag No	Serial Number	Type	CPU Make	Mon Tag No	Serial Number	Mon Make	Title of User	Name of User	Type	Condition	Date of Purchase	Status
		DESK-TOP		DESK-TOP	NONE		1750000	021000000	Finance and Administration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	8/8/2007		GOU PRO-CO	MEA-HQT-PU-0017	CZC6370JK4	Metal	HP	MEA-HQT-MT-0017	CNC632PMVO	HP	HON.MIN-ISTER	SHANE BAGIENE	PLASTIC	GOOD	8/8/2007			
		DESK-TOP		DESK-TOP	NONE		1750000	021000000	Finance and Administration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	8/8/2007		GOU PRO-CO	MEA-HQT-PU-0018		Metal	DELL	MEA-HQT-MT-0018		SAS/FA	KAGU-MIRE KATEMBE-KO SIMON	PLASTIC	GOOD	8/8/2007				
		DESK-TOP		DESK-TOP	NONE		1850000	021000000	Finance and Administration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	8/8/2007		GOU PRO-CO	MEA-HQT-PU-0019		Metal	DELL	MEA-HQT-MT-0019		SOS	KEMGI-SHA FLOR-ENCE	PLASTIC	GOOD	8/8/2007				
		DESK-TOP		DESK-TOP	NONE		1850000	021000000	Finance and Administration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	8/8/2007		GOU PRO-CO	MEA-HQT-PU-0020		Metal	DELL	MEA-HQT-MT-0020		MINISTER	SHANE BAGIENE	PLASTIC	GOOD	8/8/2007				
		DESK-TOP		DESK-TOP	NONE		1750000	021000000	Finance and Administration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9/23/2009		GOU PRO-CO	MEA-HQT-PU-0021		Metal	DELL	MEA-HQT-MT-0021		Store	HASANGO SAMUEL WERE	PLASTIC	GOOD	9/23/2009				
		DESK-TOP		DESK-TOP	NONE		1800000	021000000	Finance and Administration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/13/2008		GOU PRO-CO	MEA-HQT-PU-0022	46633-69Q-7L1U	Metal	DELL	MEA-HQT-MT-0022		AA	OPOLOT JAMES	PLASTIC	GOOD	6/13/2008				
		DESK-TOP		DESK-TOP	NONE		1800000	021000000	Finance and Administration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	12/3/2008		GOU PRO-CO	MEA-HQT-PU-0023		Metal	DELL	MEA-HQT-MT-0023		ECONO-MIST	LUTAAYA MARTIN	PLASTIC	GOOD	12/3/2008				
		DESK-TOP		DESK-TOP	NONE		1900000	021000000	Finance and Administration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	3/20/2009		GOU PRO-CO	MEA-HQT-PU-0024		Metal	DELL	MEA-HQT-MT-0024		PRINCI-PAL AC-COUNT-ANT	MUKASA ABUDU	PLASTIC	GOOD	3/20/2009				
		DESK-TOP		DESK-TOP	NONE		2433000	021000000	Finance and Administration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/20/2009		GOU PRO-CO	MEA-HQT-PU-0025	7209CPIS	Metal	DELL OPTI- PLEX 320	MEA-HQT-MT-0025		PAS	JUUKO RICHARD	PLASTIC	GOOD	6/20/2009				
		DESK-TOP		DESK-TOP	NONE		2433000	021000000	Finance and Administration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4/6/2009		GOU PRO-CO	MEA-HQT-PU-0026	PSV100C6605823005	Metal	ACER VERI-TON IM460	MEA-HQT-MT-0026		INTER-NAL AUDIT	AKANJU-NAANNE	PLASTIC	GOOD	4/6/2009				
		DESK-TOP		DESK-TOP	NONE		2433000	021000000	Internal Audit	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4/6/2009		GOU PRO-CO	MEA-HQT-PU-0027	PSV10C6605823005	Metal	ACER VERI-TON 1000	MEA-HQT-MT-0027		PRO-CURE-MENT	EBASU JOSEPH	PLASTIC	GOOD	4/6/2009				
		DESK-TOP		DESK-TOP	NONE		2433000	021000000	Economic Affairs	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4/6/2009		GOU PRO-CO	MEA-HQT-PU-0028	34WQZ15	Metal	DELL OPTI PLEX	MEA-HQT-MT-0028		D.P.M(- SAS/PA)	TURY-ATUNGA BRUCE	PLASTIC	GOOD	4/6/2009				
		DESK-TOP		DESK-TOP	NONE		2800000	021000000	Political/ Legal Affairs	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	3/25/2010		GOU PRO-CO	MEA-HQT-PU-0029	H427 NBX	Metal	DELL OPTI- PLEX 360	MEA-HQT-MT-0029		ASS. COMM. ECON/AF- FAIRS	MOKI ABUBAK-ER M	PLASTIC	GOOD	3/25/2010				
		DESK-TOP		DESK-TOP	NONE		2800000	021000000	Finance and Administration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	3/25/2010		GOU PRO-CO	MEA-HQT-PU-0030	H227NBX	Metal	DELL OPTI- PLEX 360	MEA-HQT-MT-0030		INFRA-STRUC- TURE	LWEV- OOLA GEORGE M	PLASTIC	GOOD	3/25/2010				
		DESK-TOP		DESK-TOP	NONE		2433000	021000000	Finance and Administration	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4/6/2009		GOU PRO-CO	MEA-HQT-PU-0031	G5X7MIS	Metal	DELL OPTI- PLEX 210L	MEA-HQT-MT-0031		ASS. COMM. POLAND LEGAL	NIYONZ- IMA STE- PHEN	PLASTIC	GOOD	4/6/2009				

# ICT EQUIPMENT 2

Book		Location Details										Depreciation Account										Asset Clearing Account										Assets Additional information												
Depr-iation (Yes/No)	De-scription	Asset Category Class	Asset Category Sub Class	Future	Cost	Cost/Con-trol Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Prorate Con-vention	CPU Tag No	Serial Number	Type	CPU Make	Mon Tag No	Serial Number	Mon Make	Title of User	Name of User	Type	Condition	Date of Purchase	Status	
		DESK-TOP	DESK-TOP	NONE	2200000	021000000	Political/Legal Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	12/4/2010		GOU PRO-CO	MEA-HQT-PU-0032			Metal	DELL	MEA-HQT-MT-0032			PRINC COMM/OFFICER	MUSIIGESAM	PLASTIC	EXCELLENT	12/4/2010	
		DESK-TOP	DESK-TOP	NONE	2200000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5/23/2010		GOU PRO-CO	MEA-HQT-PU-0033	259L42S		Metal	DELL OPTI-PLEX	MEA-HQT-MT-0033	MEA-HQT-UP-0037		COM/ POLITICAL	NIYONZ-IMASTEPHEN	PLASTIC	GOOD	5/23/2010	
		DESK-TOP	DESK-TOP	NONE	2200000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5/20/2011		GOU PRO-CO	MEA-HQT-PU-0034	CZC9497FYT		Metal	PH COMPAQ 600 PRO MICROTOWER	MEA-HQT-MT-0034	MEA-HQT-UP-0038		SEC.PRO-CURE-MENT	NABYAMAVICKY	PLASTIC	GOOD	5/20/2011	
		DESK-TOP	DESK-TOP	NONE	2200000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5/20/2010		GOU PRO-CO	MEA-HQT-PU-0035	3YZL42S		Metal	DELL OPTI-PLEX 380	MEA-HQT-MT-0035	MEA-HQT-PU-0039		SEC.US/FA	NAKYJWERESTY	PLASTIC	GOOD	5/20/2010	
		DESK-TOP	DESK-TOP	NONE	2000000	021000000	Political/Legal Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5/20/2010		GOU PRO-CO	MEA-HQT-PU-0036			Metal	DELL	MEA-HQT-MT-0036		MINISTER	SHANE BAGIENE	PLASTIC	GOOD	5/20/2010		
		DESK-TOP	DESK-TOP	NONE	2160000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	1/19/2012		GOU PRO-CO	MEA-HQT-PU-0037			Metal	DELL	MEA-HQT-MT-0037		SEC.MOS	MBAZIKE ROSE	PLASTIC	GOOD	1/19/2012		
		DESK-TOP	DESK-TOP	NONE	1980000	021000000	Economic Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/20/2011		GOU PRO-CO	MEA-HQT-PU-0038	CQ73V4J		Metal	DELL	MEA-HQT-MT-0038	CNOR735N64180-04Q		INTERNAL AUDITOR	AKANJUNAANNE	PLASTIC	GOOD	6/20/2011	
		DESK-TOP	DESK-TOP	NONE	1900000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	10/2/2012		GOU PRO-CO	MEA-HQT-PU-0039	CN-04417N-64180/OAU-593M		Metal	DELL/CLGW723	MEA-HQT-MT-0039		AC-COUNTANT	RUTAFALALEX	PLASTIC	GOOD	10/2/2012		
		DESK-TOP	DESK-TOP	NONE	1900000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	10/2/2012		GOU PRO-CO	MEA-HQT-PU-0040	CN04417N-64180-OBU-184S		Metal	DELL/OPTI-PLEX/XTXW725	MEA-HQT-MT-0040		P R O	MAGOBACHRIS	PLASTIC	GOOD	10/2/2012		
		DESK-TOP	DESK-TOP	NONE	1900000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	10/2/2012		GOU PRO-CO	MEA-HQT-PU-0041	CN-04417N-64180-OBU-184S		Metal	OPTI/PLEX 2LXW27S	MEA-HQT-MT-0041	TFT17	DELL	STORE	HASANGOSAMUEL WERE	PLASTIC	GOOD	10/2/2012	
		DESK-TOP	DESK-TOP	NONE	1900000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	10/2/2012		GOU PRO-CO	MEA-HQT-PU-0042	CN-00417N-64180OBQ-1P6S		Metal	OPTI/PLEX 1LXW72S	MEA-HQT-MT-0042		REGIS-RTY	KALINAKI SIRAJI	PLASTIC	GOOD	10/2/2012		
		DESK-TOP	DESK-TOP	NONE	2400000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	2/10/2013		GOU PRO-CO	MEA-HQT-PU-0043	JHFTF25		Metal	DELL	MEA-HQT-MT-0043		SEC.MIN-ISTER	MBAZIKE ROSE	PLASTIC	GOOD	2/10/2013		
		DESK-TOP	DESK-TOP	NONE	2300000	021000000	Economic Affairs		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	11/6/2013		GOU PRO-CO	MEA-HQT-PU-0044	CHFJF2S		Metal		MEA-HQT-MT-0044		SENIOR ECONO-MIST	KENGAN-ZIANNET B	PLASTIC	GOOD	11/6/2013		
		DESK-TOP	DESK-TOP	NONE	2300000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	10/20/2012		GOU PRO-CO	MEA-HQT-PU-0045			Metal		MEA-HQT-MT-0045		PITO	LWEV-OOLA GEORGE M	PLASTIC	GOOD	10/20/2012		
		DESK-TOP	DESK-TOP	NONE	2300000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	11/6/2013		GOU PRO-CO	MEA-HQT-PU-0046			Metal	HP2011	MEA-HQT-MT-0046		MINISTER	SHANE BAGIENE	PLASTIC	GOOD	11/6/2013		

# ICT EQUIPMENT 2

Book		Location Details										Depreciation Account										Asset Clearing Account										Assets Additional information													
Depr-iation (Yes/No)	De-scription	Asset Category Class	Asset Category Sub Class	Future	Units	Cost	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Life in Months	Prorate Con-vention	CPU Tag No	Serial Number	Type	CPU Make	Mon Tag No	Serial Number	Mon Make	Title of User	Name of User	Type	Condition	Date of Purchase	Status
		DESK-TOP	DESK-TOP	NONE		2300000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	10/6/2013		GOU PRO-CO	MEA-HQT-PU-0047				MEAHQT-MT-0047		PGO	ALAR-ANGO FLOR-ENCE	PLASTIC	GOOD	10/6/2013			
		DESK-TOP	DESK-TOP	NONE		2500000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	10/6/2013		GOU PRO-CO	MEA-HQT-PU-0048				MEAHQT-MT-0048		COM/PO-LITICAL	NIYONZ-IMA STE-PHEN	PLASTIC	GOOD	10/6/2013			
		DESK-TOP	DESK-TOP	NONE		2500000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	10/6/2013		GOU PRO-CO	MEA-HQT-PU-0049				MEAHQT-MT-0049		SAS/PA	KAGU-MIRE KATEMBE-KO SIMON	PLASTIC	GOOD	10/6/2013			
		DESK-TOP	DESK-TOP	NONE		2500000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/26/2014		GOU PRO-CO	MEA-HQT-PU-0050				MEAHQT-MT-0050		PRO-CURE-MENT OFFICE	EBASU JOSEPH	PLASTIC	GOOD	6/26/2014			
		DESK-TOP	DESK-TOP	NONE		2500000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/26/2014		GOU PRO-CO	MEA-HQT-PU-0051				MEAHQT-MT-0051		SARO	KALINAKI SIRAJI	PLASTIC	GOOD	6/26/2014			
		DESK-TOP	DESK-TOP	NONE		2500000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/20/2014		GOU PRO-CO	MEA-HQT-PU-0052	18629241049				MEAHQT-MT-0052	CN-OVO487-64180-39D	MINISTER OF STATE	SHANE BAGIENE	PLASTIC	EXCELLENT	6/20/2014		
		DESK-TOP	DESK-TOP	NONE		2500000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/20/2014		GOU PRO-CO	MEA-HQT-PU-0053	26902427545				MEAHQT-MT-0053	CN-ONJUXM-72872-44A-AJKB	PR.ENVT. OFFICER	TAYEBWA WILLIAM	PLASTIC	GOOD	6/20/2014		
		DESK-TOP	DESK-TOP	NONE		2500000	021000000	Internal Audit		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/20/2014		GOU PRO-CO	MEA-HQT-PU-0054				MEAHQT-MT-0054		C/ECO-NOMIC AFFAIRS	KIBOWA RASHID ISAAC	PLASTIC	GOOD	6/20/2014			
		DESK-TOP	DESK-TOP	NONE		2500000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/20/2014		GOU PRO-CO	MEA-HQT-PU-0055				MEAHQT-MT-0055		HRO	BUS-INGYE SUZAN	PLASTIC	GOOD	6/20/2014			
		DESK-TOP	DESK-TOP	NONE		2500000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/20/2014		GOU PRO-CO	MEA-HQT-PU-0056				MEAHQT-MT-0056		PHRO	TWE-BANZE BENON	PLASTIC	GOOD	6/20/2014			
		DESK-TOP	DESK-TOP	NONE		2500000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/20/2014		GOU PRO-CO	MEA-HQT-PU-0057				MEAHQT-MT-0057		US/FA	WILLIAM LUWEMBA APUULI	PLASTIC	GOOD	6/20/2014			
		DESK-TOP	DESK-TOP	NONE		2500000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/20/2014		GOU PRO-CO	MEA-HQT-PU-0058				MEAHQT-MT-0058		PS	EDITH N MWANJE	PLASTIC	EXCELLENT	6/20/2014			
		DESK-TOP	DESK-TOP	NONE		2500000	021000000	Finance and Administration		None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6/20/2014		GOU PRO-CO	MEA-HQT-PU-0059				MEAHQT-MT-0059		US/FA	WILLIAM LUWEMBA APUULI	PLASTIC	GOOD	6/20/2014			







# FURNITURE & FITTINGS

Book	Depr- ciation (Yes/ No)	Description	Asset Cate- gory Class	Asset Cate- gory Sub Class	Future	Location Details					Depreciation Account					Asset Clearing Account										Assets Additional information															
						Units	Cost	Vote	Cost/Con- trol Center	Sec- tions	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depre- ciation Method	Life in Months	Prorate Conven- tion	Tag Num- ber	User	Serial Number	Type	Condi- tion	Item	Date of Purchase
		FILLING CABINET	FURNITURE & FITTINGS	FILLING CABINET	NONE	1	450000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10			ME-AHQT- CB-0050	MINISTER		METAL	GOOD	FILLING CABINET	5-Oct-10	
		FILLING CABINET	FURNITURE & FITTINGS	FILLING CABINET	NONE	1	450000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10			ME-AHQT- CB-0051	MINISTER		METAL	GOOD	FILLING CABINET	5-Oct-10	
		FILLING CABINET	FURNITURE & FITTINGS	FILLING CABINET	NONE	1	450000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Oct-12			ME-AHQT- CB-0052	PROCUREMENT		METAL	GOOD	FILLING CABINET	4-Oct-12	
		FILLING CABINET	FURNITURE & FITTINGS	FILLING CABINET	NONE	1	450000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Oct-12			ME-AHQT- CB-0053	ACCOUNTS		METAL	GOOD	FILLING CABINET	4-Oct-12	
		FILLING CABINET	FURNITURE & FITTINGS	FILLING CABINET	NONE	1	450000	EAC		Eco- nomic Affairs	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12			ME-AHQT- CB-0054	S/ECONOMIST		METAL	GOOD	FILLING CABINET	4-Dec-12	
		FILLING CABINET	FURNITURE & FITTINGS	FILLING CABINET	NONE	1	450000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	8-Aug-07			ME-AHQT- CB-0055	SOS		WOOD- EN	GOOD	FILLING CABINET	8-Aug-07	
		FILLING CABINET	FURNITURE & FITTINGS	FILLING CABINET	NONE	1	500000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Aug-09			ME-AHQT- CB-0056	REGISTRY		METAL		FILLING CABINET	6-Aug-09	
		FILLING CABINET	FURNITURE & FITTINGS	FILLING CABINET	NONE	1	500000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	15-Jan-12			ME-AHQT- CB-0057	SAS/FA		METAL	GOOD	FILLING CABINET	15-Jan-12	
		FILLING CABINET	FURNITURE & FITTINGS	FILLING CABINET	NONE	1	900000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	8-Aug-07			ME-AHQT- CB-0058	PAA		METAL	GOOD	FILLING CABINET	8-Aug-07	
		FILLING CABINET	FURNITURE & FITTINGS	FILLING CABINET	NONE	1	900000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	8-Aug-07			ME-AHQT- CB-0060	PAA		METAL	GOOD	FILLING CABINET	8-Aug-07	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08			ME-AHQT- CH-0001	MOS		WOOD- EN	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08			ME-AHQT- CH-0002	PS		WOOD- EN	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08			ME-AHQT- CH-0003	1DPM		WOOD- EN	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08			ME-AHQT- CH-0004	DIRECTOR		WOOD- EN	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08			ME-AHQT- CH-0005	SOS		WOOD- EN	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08			ME-AHQT- CH-0006	SEC IDPM		WOOD- EN	EXCEL- LENT	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08			ME-AHQT- CH-0007	SEC IDPM		METAL	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08			ME-AHQT- CH-0008	US/FA		METAL	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08			ME-AHQT- CH-0009	PS		METAL	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08			ME-AHQT- CH-0010	SEC US		METAL	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08			ME-AHQT- CH-0011	PS		WOOD- EN	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08			ME-AHQT- CH-0012	SEC PS		METAL	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08			ME-AHQT- CH-0013	SEC PS		METAL	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08			ME-AHQT- CH-0014	BOARDROOM		METAL	GOOD	CHAIR	9-Jun-08	

# FURNITURE & FITTINGS

Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Location Details					Depreciation Account					Asset Clearing Account										Assets Additional information																
						Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Life in Months	Prorate Convention	Tag Number	User	Serial Number	Type	Condition	Item	Date of Purchase	Status
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0016	SECRETARY TO DIRECTOR		METAL	GOOD	CHAIR ARMED	9-Jun-08	
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0017	SECRETARY TO DIRECTOR		METAL	EXCELLENT	CHAIR ARMED	9-Jun-08	
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0018	DIRECTOR		METAL	EXCELLENT	CHAIR ARMED	9-Jun-08	
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0019	DIRECTOR		METAL	GOOD	CHAIR ARMED	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0020	PRINCIPAL INFORMATION TECHNOLOGICAL OFFICER		METAL	EXCELLENT	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0021	PRINCIPAL INFORMATION TECHNOLOGICAL OFFICER		METAL	GOOD	CHAIR	9-Jun-08	
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0022	ASSISTANT COMMISSIONER-ECONOMIC AFFAIRS		METAL	GOOD	CHAIR ARMED	9-Jun-08	
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0023	ASSISTANT COMMISSIONER-ECONOMIC AFFAIRS		METAL	GOOD	CHAIR ARMED	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0024	COMMISSIONER-ECONOMIC AFFAIRS		METAL	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0025	COMMISSIONER-ECONOMIC AFFAIRS		METAL	GOOD	CHAIR	9-Jun-08	
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0026	SECRETARY TO COMMISSIONER-ECONOMIC AFFAIRS		METAL	GOOD	CHAIR ARMED	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0027	SECRETARY TO COMMISSIONER-ECONOMIC AFFAIRS		METAL	GOOD	CHAIR	9-Jun-08	
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Political/Legal Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0028	COMMISSIONER-POLITICAL AND LEGAL AFFAIRS		METAL	GOOD	CHAIR ARMED	9-Jun-08	
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Political/Legal Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	8-Aug-07				MEA-HQT-CH-0029	COMMISSIONER-POLITICAL AND LEGAL AFFAIRS		METAL	GOOD	CHAIR ARMED	8-Aug-07	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Political/Legal Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0030	SECRETARY TO COMMISSIONER-POL AND ECON AFFAIRS		METAL	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Political/Legal Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0031	SECRETARY TO COMMISSIONER-POL AND ECON AFFAIRS		METAL	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0032	ASSISTANT COMMISSIONER-POL AND ECON AFFAIRS		METAL	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0033	ASSISTANT COMMISSIONER-POL AND LEGAL AFFAIRS		METAL	GOOD	CHAIR	9-Jun-08	
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0034	ASSISTANT COMMISSIONER-POL AND LEGAL AFFAIRS		METAL	GOOD	CHAIR ARMED	9-Jun-08	
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0035	PRINCIPAL ECONOMIST		METAL	GOOD	CHAIR ARMED	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0037	CONSULTANT		METAL	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0038	CONSULTANT		METAL	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0039	CONSULTANT		METAL	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEA-HQT-CH-0040	CONSULTANT		METAL	GOOD	CHAIR	9-Jun-08	

# FURNITURE & FITTINGS

Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Location Details				Depreciation Account				Asset Clearing Account											Assets Additional information																	
						Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Life in Months	Prorate Convention	Tag Number	User	Serial Number	Type	Condition	Item	Date of Purchase	Status
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEAHQT-CH-0041	CONSULTANT		METAL	GOOD	CHAIR ARMED	9-Jun-08	
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEAHQT-CH-0042	CONSULTANT		METAL	GOOD	CHAIR ARMED	9-Jun-08	
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEAHQT-CH-0043	ASSISTANT COMMISSIONER-PROD AND SOC SERV		METAL	GOOD	CHAIR ARMED	9-Jun-08	
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEAHQT-CH-0044	ASSISTANT COMMISSIONER-PROD AND SOC SERV		METAL	GOOD	CHAIR ARMED	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEAHQT-CH-0045	SEC TO COMMISSIONER-PROD AND SOC SERV		METAL	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEAHQT-CH-0046	SEC TO COMMISSIONER-PROD AND SOC SERV		METAL	GOOD	CHAIR	9-Jun-08	
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEAHQT-CH-0047	COMMISSIONER-PROD AND SOC SERV		METAL	GOOD	CHAIR ARMED	9-Jun-08	
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEAHQT-CH-0048	COMMISSIONER-PROD AND SOC SERV		METAL	GOOD	CHAIR ARMED	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEAHQT-CH-0049	PERSONNEL		METAL	GOOD	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEAHQT-CH-0050	PERSONNEL		METAL	EXCELLENT	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Political/Legal Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Jun-08				MEAHQT-CH-0051	EXTERNAL AUDITOR		WOOD-EN	EXCELLENT	CHAIR	9-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT-CH-0052	REGISTRAR		METAL	GOOD	CHAIR	19-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT-CH-0053	REGISTRAR		METAL	GOOD	CHAIR	19-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT-CH-0054	REGISTRAR		METAL	GOOD	CHAIR	19-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT-CH-0055	REGISTRAR		METAL	GOOD	CHAIR	19-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT-CH-0056	PAS		METAL	GOOD	CHAIR	19-Jun-08	
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT-CH-0057	SECRETARY TO PERMANENT SECRETARY		METAL	GOOD	CHAIR ARMED	19-Jun-08	
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT-CH-0058	SECRETARY TO PERMANENT SECRETARY		METAL	GOOD	CHAIR ARMED	19-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT-CH-0059	SECRETARY TO PERMANENT SECRETARY		METAL	EXCELLENT	CHAIR	19-Jun-08	
		CHAIR-EXECUTIVE	FURNITURE & FITTINGS	CHAIR-EXECUTIVE	NONE	1	400000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT-CH-0060	PERMANENT SECRETARY		WOOD-EN	EXCELLENT	CHAIR-EXECUTIVE	19-Jun-08	
		CHAIR LEATHER ARMED	FURNITURE & FITTINGS	CHAIR LEATHER ARMED	NONE	1	300000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT-CH-0062	PRIME MINISTER		WOOD-EN	EXCELLENT	CHAIR LEATHER ARMED	19-Jun-08	
		CHAIR LEATHER ARMED	FURNITURE & FITTINGS	CHAIR LEATHER ARMED	NONE	1	300000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT-CH-0063	PRIME MINISTER		WOOD-EN	GOOD	CHAIR LEATHER ARMED	19-Jun-08	

# FURNITURE & FITTINGS

Book	Depr- ciation (Yes/ No)	Description	Asset Cate- gory Class	Asset Cate- gory Sub Class	Future	Location Details				Depreciation Account				Asset Clearing Account										Assets Additional information																		
						Units	Cost	Vote	Cost/Con- trol Center	Sec- tions	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depre- ciation Method	Life in Months	Prorate Con- vention	Tag Num- ber	User	Serial Number	Type	Condi- tion	Item	Date of Purchase	Status
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEA-HQT- CH-0064	PROCUREMENT OFFICER		METAL	GOOD	CHAIR	19-Jun-08	
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEA-HQT- CH-0065	PROCUREMENT OFFICER		METAL	GOOD	CHAIR ARMED	19-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEA-HQT- CH-0066	STORE		METAL	BAD	CHAIR	19-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEA-HQT- CH-0067	ACCOUNTANT		METAL	GOOD	CHAIR	19-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEA-HQT- CH-0068	UNDER SECRE- TARY		METAL	GOOD	CHAIR	19-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEA-HQT- CH-0069	UNDER SECRE- TARY		METAL	GOOD	CHAIR	19-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEA-HQT- CH-0070	P.S		METAL	GOOD	CHAIR	19-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEA-HQT- CH-0071	P.S		METAL	GOOD	CHAIR	19-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEA-HQT- CH-0072	P.S		METAL	GOOD	CHAIR	19-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEA-HQT- CH-0073	SENIOR OFFICE SUPERVISER		METAL	GOOD	CHAIR	19-Jun-08	
		CHAIR ARMED	FURNITURE & FITTINGS	CHAIR ARMED	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEA-HQT- CH-0074	SENIOR OFFICE SUPERVISER		METAL	GOOD	CHAIR ARMED	19-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEA-HQT- CH-0075	SENIOR OFFICE SUPERVISER		WOOD- EN	EXCEL- LENT	CHAIR	19-Jun-08	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT- CH-0077	BOARD ROOM		WOOD- EN	EXCEL- LENT	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT- CH-0078	BOARD ROOM		WOOD- EN	EXCEL- LENT	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT- CH-0079	BOARD ROOM		PLAS- TIC	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT- CH-0080	BOARD ROOM		WOOD- EN	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT- CH-0081	BOARD ROOM		WOOD- EN	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT- CH-0082	BOARD ROOM		WOOD- EN	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT- CH-0083	BOARD ROOM		WOOD- EN	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT- CH-0084	BOARD ROOM		PLAS- TIC	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT- CH-0085	BOARD ROOM		WOOD- EN	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT- CH-0086	BOARD ROOM		METAL	EXCEL- LENT	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT- CH-0087	BOARD ROOM		PLAS- TIC	GOOD	CHAIR	29-May-09	



# FURNITURE & FITTINGS

Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Location Details					Depreciation Account					Asset Clearing Account										Assets Additional information																
						Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Life in Months	Prorate Convention	Tag Number	User	Serial Number	Type	Condition	Item	Date of Purchase	Status
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT-CH-0111	BOARD ROOM		FABRIC	EXCELLENT	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT-CH-0112	BOARD ROOM		FABRIC	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT-CH-0113	BOARD ROOM		FABRIC	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT-CH-0114	BOARD ROOM		FABRIC	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT-CH-0115	BOARD ROOM		FABRIC	EXCELLENT	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT-CH-0116	BOARD ROOM		FABRIC	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT-CH-0117	BOARD ROOM		FABRIC	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT-CH-0118	BOARD ROOM		FABRIC	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT-CH-0119	BOARD ROOM		FABRIC	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT-CH-0120	BOARD ROOM		FABRIC	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT-CH-0121	SEC.UNDER SEC.EAEA		FABRIC	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT-CH-0122	SEC.UNDER SEC.EAEA		FABRIC	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT-CH-0123	SEC.UNDER SEC.EAEA		FABRIC	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT-CH-0124	PRINCIPAL AC-COUNTANT		FABRIC	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT-CH-0125	PRINCIPAL AC-COUNTANT		FABRIC	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT-CH-0126	PRINCIPAL AC-COUNTANT		FABRIC	GOOD	CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT-CH-0127	BOARD ROOM		FABRIC	GOOD	CHAIR	29-May-09	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEA-HQT-CH-0128	BOARDROOM		FABRIC	GOOD	SWIVEL CHAIR	29-May-09	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	2150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10				MEA-HQT-CH-0130	COM/EA		LEATHER	GOOD	CHAIR	5-Oct-10	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	495600	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	21-Dec-11				MEA-HQT-CH-0131	1DPM		WOOD-EN	EXCELLENT	CHAIR	21-Dec-11	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	800000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10				MEA-HQT-CH-0132	MINISTER		LEATHER	GOOD	CHAIR	5-Oct-10	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	300000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	30-Sep-11				MEA-HQT-CH-0133	MINISTER		LEATHER	GOOD	CHAIR	30-Sep-11	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	300000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10				MEA-HQT-CH-0134	1DPM		LEATHER	GOOD	CHAIR	5-Oct-10	



# FURNITURE & FITTINGS

Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Location Details					Depreciation Account					Asset Clearing Account										Assets Additional information															
						Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Life in Months	Prorate Convention	Tag Number	User	Serial Number	Type	Condition	Item	Date of Purchase
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	300000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10			MEA-HQT-CH-0135	MINISTER		LEATHER	GOOD	CHAIR	5-Oct-10	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	826000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	25-Jan-11			MEA-HQT-CH-0136	DIRECTOR		WOODEN	GOOD	CHAIR	25-Jan-11	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	300000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	30-Sep-10			MEA-HQT-CH-0137	REGISTRY		LEATHER	GOOD	CHAIR	30-Sep-10	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	305085	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12			MEA-HQT-CH-0139	BOARDROOM		WOODEN	GOOD	CHAIR	4-Dec-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	3050850	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12			MEA-HQT-CH-0140	BOARDROOM		WOODEN	GOOD	CHAIR	4-Dec-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	305085	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12			MEA-HQT-CH-0142	BOARDROOM		WOODEN	GOOD	CHAIR	4-Dec-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	305085	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12			MEA-HQT-CH-0143	BOARDROOM		METAL	GOOD	CHAIR	4-Dec-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	305085	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12			MEA-HQT-CH-0144	BOARDROOM		WOODEN	GOOD	CHAIR	4-Dec-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	305085	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12			MEA-HQT-CH-0145	BOARDROOM		METAL	GOOD	CHAIR	4-Dec-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	305085	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12			MEA-HQT-CH-0146	BOARDROOM		WOODEN	GOOD	CHAIR	4-Dec-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	305085	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12			MEA-HQT-CH-0147	BOARDROOM		WOODEN	GOOD	CHAIR	4-Dec-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	305085	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12			MEA-HQT-CH-0148	BOARDROOM		WOODEN	GOOD	CHAIR	4-Dec-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	305085	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12			MEA-HQT-CH-0149	BOARDROOM		WOODEN	GOOD	CHAIR	4-Dec-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	305805	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12			MEA-HQT-CH-0150	BOARDROOM		METAL	GOOD	CHAIR	4-Dec-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	305085	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	15-May-12			MEA-HQT-CH-0151	BOARDROOM		WOODEN	GOOD	CHAIR	15-May-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	385085	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12			MEA-HQT-CH-0152	BOARDROOM		WOODEN	GOOD	CHAIR	4-Dec-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	305085	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12			MEA-HQT-CH-0153	BOARDROOM		WOODEN	GOOD	CHAIR	4-Dec-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	305085	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12			MEA-HQT-CH-0154	BOARDROOM		WOODEN	GOOD	CHAIR	4-Dec-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	305085	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12			MEA-HQT-CH-0155	BOARDROOM		METAL	GOOD	CHAIR	4-Dec-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	305085	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Dec-12			MEA-HQT-CH-0156	BOARDROOM		WOODEN	EXCELLENT	CHAIR	5-Dec-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	305085	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12			MEA-HQT-CH-0157	BOARDROOM		WOODEN	GOOD	CHAIR	4-Dec-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	305805	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12			MEA-HQT-CH-0158	BOARDROOM		WOODEN	GOOD	CHAIR	4-Dec-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	305080	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12			MEA-HQT-CH-0159	BORDROOM		WOODEN	GOOD	CHAIR	4-Dec-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	300000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-14			MEA-HQT-CH-0162	P/E		WOODEN	GOOD	CHAIR	20-Jun-14	

# FURNITURE & FITTINGS

Book	Depr- ciation (Yes/ No)	Description	Asset Cate- gory Class	Asset Cate- gory Sub Class	Future	Location Details					Depreciation Account					Asset Clearing Account										Assets Additional information															
						Units	Cost	Vote	Cost/Con- trol Center	Sec- tions	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depre- ciation Method	Life in Months	Prorate Con- vention	Tag Num- ber	User	Serial Number	Type	Condi- tion	Item	Date of Purchase
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	300000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	26-Jun-14			MEAHQT- CH-0163	BOARDROOM		WOOD- EN	GOOD	CHAIR	26-Jun-14	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	466102	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	16-Apr-12			MEAHQT- CH-0166	IDPM		WOOD- EN	GOOD	CHAIR	16-Apr-12	
		ORTHOPAD- IC CHAIR	FURNITURE & FITTINGS	ORTHOPAD- IC CHAIR	NONE	1	1275000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	30-Oct-14			MEAHQT- CH-0169	MINISTER		WOOD- EN	EXCEL- LENT	ORTHO- PADIC CHAIR	30-Oct-14	
		ORTHO- DOPIC CHAIR	FURNITURE & FITTINGS	ORTHO- DOPIC CHAIR	NONE	1	1400000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	27-May- 14			MEAHQT- CH-0170	POLICY ANA- LYST		WOOD- EN	GOOD	ORTHO- DOPIC CHAIR	27-May-14	
		ORTHOPAD- IC CHAIR	FURNITURE & FITTINGS	ORTHOPAD- IC CHAIR	NONE	1	1400000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	27-May- 14			MEAHQT- CH-0171	MINISTER		WOOD- EN	GOOD	ORTHO- PADIC CHAIR	27-May-14	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	450000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	30-Sep- 11			MEAHQT- CH-0172	IDPM		LEATH- ER	GOOD	CHAIR	30-Sep-11	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	450000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	30-Sep- 11			MEAHQT- CH-0173	IDPM		LEATH- ER	GOOD	CHAIR	30-Sep-11	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	466102	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	16-Apr-12			MEAHQT- CH-0667	SEC IDPM		WOOD- EN	GOOD	CHAIR	16-Apr-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	466102	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	16-Apr-12			MEAHQT- CH-0668	IDPM SECRE- TARY		WOOD- EN	GOOD	CHAIR	16-Apr-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	466102	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	16-Apr-12			MEAHQT- CH-0669	IDPM SEC		WOOD- EN	GOOD	CHAIR	16-Apr-12	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	800000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10			MEAHQT- CH-129	MINISTER		LEATH- ER	GOOD	CHAIR	5-Oct-10	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	2150000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	13-May- 10			MEAHQT- CH-131	IDPM		LEATH- ER	GOOD	CHAIR	13-May-10	
		CHAIR	FURNITURE & FITTINGS	CHAIR	NONE	1	300000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10			MEAHQT- CH-135	MINISTER		LEATH- ER	GOOD	CHAIR	5-Oct-10	
		COFFEE SET	FURNITURE & FITTINGS	COFFEE SET	NONE	1	600000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEAHQT- CS-0001	PERMANENT SECRETARY		WOOD- EN	EXCEL- LENT	COFFEE SET	19-Jun-08	
		COFFEE SET	FURNITURE & FITTINGS	COFFEE SET	NONE	1	600000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEAHQT- CS-0002	PRIME MINIS- TER		WOOD- EN	EXCEL- LENT	COFFEE SET	19-Jun-08	
		COFFEE SET	FURNITURE & FITTINGS	COFFEE SET	NONE	1	800000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	13-May- 10			MEAHQT- CS-0003	MINSTER		WOOD- EN	GOOD	COFFEE SET	13-May-10	
		COFFEE SET	FURNITURE & FITTINGS	COFFEE SET	NONE	1	1525424	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12			MEAHQT- CS-0004	IDPM		WOOD- EN	GOOD	COFFEE SET	4-Dec-12	
		COFFEE SET	FURNITURE & FITTINGS	COFFEE SET	NONE	1	1440678	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	16-Apr-12			MEAHQT- CS-0005	PA		WOOD- EN	GOOD	COFFEE SET	16-Apr-12	
		CONFER- ENCE TABLE	FURNITURE & FITTINGS	CONFER- ENCE TABLE	NONE	1	400000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEAHQT- CT-0001	BOARD ROOM		WOOD- EN	GOOD	CONFER- ENCE TABLE	19-Jun-08	
		CONFER- ENCE TABLE	FURNITURE & FITTINGS	CONFER- ENCE TABLE	NONE	1	400000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEAHQT- CT-0002	BOARD ROOM		WOOD- EN	GOOD	CONFER- ENCE TABLE	19-Jun-08	
		CONFER- ENCE TABLE	FURNITURE & FITTINGS	CONFER- ENCE TABLE	NONE	1	400000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEAHQT- CT-0003	PRIME MINIS- TER		WOOD- EN	GOOD	CONFER- ENCE TABLE	19-Jun-08	
		CONFER- ENCE TABLE	FURNITURE & FITTINGS	CONFER- ENCE TABLE	NONE	1	400000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEAHQT- CT-0004	UNDERSECRE- TARY		WOOD- EN	GOOD	CONFER- ENCE TABLE	19-Jun-08	
		CONFER- ENCE TABLE	FURNITURE & FITTINGS	CONFER- ENCE TABLE	NONE	1	700000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Aug-09			MEAHQT- CT-0005	BOARDROOM		WOOD- EN	EXCEL- LENT	CONFER- ENCE TABLE	4-Aug-09	

# FURNITURE & FITTINGS

Book	Depreciation (Yes/No)	Description	Location Details							Depreciation Account							Asset Clearing Account											Assets Additional information														
			Asset Category Class	Asset Category Sub Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Life in Months	Prorate Convention	Tag Number	User	Serial Number	Type	Condition	Item	Date of Purchase	Status
		CONFERENCE TABLE	FURNITURE & FITTINGS	CONFERENCE TABLE	NONE	1	2000000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Aug-09				MEAHQ-CT-0006	BOARD ROOM		WOOD-EN	EXCEL-LENT	CONFERENCE TABLE	4-Aug-09	
		CONFERENCE TABLE	FURNITURE & FITTINGS	CONFERENCE TABLE	NONE	1	400000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-CT-0007	DIRECTOR		WOOD-EN	EXCEL-LENT	CONFERENCE TABLE	19-Jun-08	
		CONFERENCE TABLE	FURNITURE & FITTINGS	CONFERENCE TABLE	NONE	1	900000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10				MEAHQ-CT-0008	MINISTER		WOOD-EN	GOOD	CONFERENCE TABLE	5-Oct-10	
		CUPBOARD	FURNITURE & FITTINGS	CUPBOARD	NONE	1	950000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-CU-0001	OS		WOOD-EN	GOOD	CUPBOARD	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	610000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-DK-0002	SECRETARY TO DIRECTOR		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1400000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-DK-0003	DIRECTOR		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1480000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-DK-0004	PRINCIPAL INFORMATION TECHNOLOGICAL OFFICER		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1480000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-DK-0005	ASSISTANT COMMISSIONER-ECONOMIC AFFAIRS		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1480000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-DK-0006	COMMISSIONER-ECONOMIC AFFAIRS		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	610000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-DK-0007	SECRETARY TO COMMISSIONER-ECONOMIC AFFAIRS		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1480000	EAC		Political/Legal Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-DK-0008	COMMISSIONER-POLITICAL AND LEGAL AFFAIRS		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	610000	EAC		Political/Legal Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-DK-0009	SECRETARY TO COMMISSIONER-POL AND ECO AFFAIRS		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1480000	EAC		Political/Legal Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-DK-0010	ASSISTANT COMMISSIONER-POL AND ECO AFFAIRS		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1480000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-DK-0011	PRINCIPAL ECONOMIST		WOOD-EN	EXCEL-LENT	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	610000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-DK-0014	CONSULTANT		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1400000	EAC		Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-DK-0015	ASSISTANT COMMISSIONER-PROD AND SOC SERV		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	610000	EAC		Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-DK-0016	SECRETARY COMMISSIONER-PROD AND SOC SERV		WOOD-EN	EXCEL-LENT	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1400000	EAC		Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-DK-0017	COMMISSIONER-PROD AND SOC SERV		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1480000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-DK-0018	PERSONNEL OFFICER		WOOD-EN	EXCEL-LENT	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1480000	EAC		Internal Audit	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-DK-0019	INTERNAL AUDITOR		WOOD-EN	EXCEL-LENT	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	610000	EAC		Political/Legal Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-DK-0021	EXTERNAL AUDITOR		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	610000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-DK-0022	REGISTRAR		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1480000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-DK-0023	PAS		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1480000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQ-DK-0024	SECRETARY TO PERMANENT SECRETARY		WOOD-EN	GOOD	DESK	19-Jun-08	

# FURNITURE & FITTINGS

Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Location Details					Depreciation Account					Asset Clearing Account											Assets Additional information														
						Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Life in Months	Prorate Convention	Tag Number	User	Serial Number	Type	Condition	Item	Date of Purchase
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	2000000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEAHQTDK-0025	PERMANENT SECRETARY		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	610000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEAHQTDK-0026	SECRETARY TO MINISTER		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	610000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEAHQTDK-0027	SECRETARY TO PRIME MINISTER		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	2000000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEAHQTDK-0028	PRIME MINISTER		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1480000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEAHQTDK-0029	PROCUREMENT OFFICER		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	610000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEAHQTDK-0030	PROCUREMENT OFFICER		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	610000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEAHQTDK-0031	SENIOR ACCOUNTANT		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	610000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEAHQTDK-0032	SENIOR ACCOUNTANT		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	610000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEAHQTDK-0033	SENIOR ACCOUNTANT		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	610000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEAHQTDK-0034	SENIOR ACCOUNTANT		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	2000000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEAHQTDK-0035	UNDER SECRETARY		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1480000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEAHQTDK-0037	SENIOR OFFICE SUPERVISER		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	610000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEAHQTDK-0038	SENIOR OFFICE SUPERVISER		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	610000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08			MEAHQTDK-0039	SEC. UNDER SECRETARY		WOOD-EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	500000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-09			MEAHQTDK-0040	PRINCIPAL ACCOUNTANT		WOOD-EN	GOOD	DESK	20-Jun-09	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	500000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	23-Jun-09			MEAHQTDK-0041	ACCOUNTS		WOOD-EN	GOOD	DESK	23-Jun-09	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	500000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	13-Jun-09			MEAHQTDK-0042	SEC. UNDER SEC. EACA		WOOD-EN	GOOD	DESK	13-Jun-09	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	500000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	13-Jun-09			MEAHQTDK-0043	SAS/F & ACCOUNTING		WOOD-EN	GOOD	DESK	13-Jun-09	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	500000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-09			MEAHQTDK-0044	BOARD ROOM		WOOD-EN	GOOD	DESK	20-Jun-09	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	500000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Jun-09			MEAHQTDK-0045	PRINCIPLE OFFICER/INFR=FRAS TRUC-TURE		WOOD-EN	GOOD	DESK	20-Jun-09	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1200000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-May-08			MEAHQTDK-0055	PRINCIPAL ECONOMIST		WOOD-EN	GOOD	DESK	20-May-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1200000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	7-Oct-10			MEAHQTDK-0056	PRINCIPAL ECONOMIST		WOOD-EN	GOOD	DESK	7-Oct-10	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1200000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	7-Oct-10			MEAHQTDK-0057	PRINCIPAL ECONOMIST		WOOD-EN	GOOD	DESK	7-Oct-10	
		COMPUTER DESK	FURNITURE & FITTINGS	COMPUTER DESK	NONE	1	0	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203			MEAHQTDK-0058	SEC. MINISTER		METAL	GOOD	COMPUTER DESK			

# FURNITURE & FITTINGS

Book	Depr- ciation (Yes/ No)	Description	Asset Cate- gory Class	Asset Cate- gory Sub Class	Future	Location Details					Depreciation Account					Asset Clearing Account										Assets Additional information																
						Units	Cost	Vote	Cost/Con- trol Center	Sec- tions	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depre- ciation Method	Life in Months	Prorate Con- vention	Tag Num- ber	User	Serial Number	Type	Condi- tion	Item	Date of Purchase	Status
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1200000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-11				MEAHQT- DK-0059	MINISTER		WOOD- EN	GOOD	DESK	5-Oct-11	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	4500000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	7-Oct-10				MEAHQT- DK-0060	MINISTER		WOOD- EN	GOOD	DESK	7-Oct-10	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	4500000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10				MEAHQT- DK-0061	MINISTER		WOOD- EN	EXCEL- LENT	DESK	5-Oct-10	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1200000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	13-May- 10				MEAHQT- DK-0062	MINISTER		WOOD- EN	GOOD	DESK	13-May-10	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1200000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10				MEAHQT- DK-0063	MINISTER		WOOD- EN	GOOD	DESK	5-Oct-10	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	500000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Apr-10				MEAHQT- DK-0064	REGISTRY		WOOD- EN	GOOD	DESK	20-Apr-10	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	450000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Apr-10				MEAHQT- DK-0065	SEC PS		WOOD- EN	GOOD	DESK	20-Apr-10	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	450000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-May-10				MEAHQT- DK-0066	SEC/US		WOOD- EN	GOOD	DESK	5-May-10	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1186440	EAC		Eco- nomic Affairs	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12				MEAHQT- DK-0067	S/ECONOMIST		WOOD- EN	GOOD	DESK	4-Dec-12	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	1186440	EAC		Eco- nomic Affairs	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12				MEAHQT- DK-0068	ECONOMIST		WOOD- EN	GOOD	DESK	4-Dec-12	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	2500000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	26-Jun-14				MEAHQT- DK-0069	SAS		WOOD- EN	GOOD	DESK	26-Jun-14	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	2500000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	26-Jun-14				MEAHQT- DK-0070	PAA		WOOD- EN	GOOD	DESK	26-Jun-14	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	610000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT- DK-0071	CONSULTANT		WOOD- EN	GOOD	DESK	19-Jun-08	
		DESK	FURNITURE & FITTINGS	DESK	NONE	1	610000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT- DK-0072	CONSULTANT		WOOD- EN	GOOD	DESK	19-Jun-08	
		SECRETAR- IAL CHAIR	FURNITURE & FITTINGS	SECRETAR- IAL CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT- SC-0001	BOARD ROOM		METAL	GOOD	SECRETAR- IAL CHAIR	19-Jun-08	
		SECRETAR- IAL CHAIR	FURNITURE & FITTINGS	SECRETAR- IAL CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT- SC-0002	BOARD ROOM		WOOD- EN	GOOD	SECRETAR- IAL CHAIR	19-Jun-08	
		SECRETAR- IAL CHAIR	FURNITURE & FITTINGS	SECRETAR- IAL CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT- SC-0003	BOARD ROOM		WOOD- EN	GOOD	SECRETAR- IAL CHAIR	19-Jun-08	
		SECRETAR- IAL CHAIR	FURNITURE & FITTINGS	SECRETAR- IAL CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT- SC-0004	BOARD ROOM		WOOD- EN	GOOD	SECRETAR- IAL CHAIR	19-Jun-08	
		SECRETAR- IAL CHAIR	FURNITURE & FITTINGS	SECRETAR- IAL CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT- SC-0006	BOARD ROOM		WOOD- EN	GOOD	SECRETAR- IAL CHAIR	19-Jun-08	
		SECRETAR- IAL CHAIR	FURNITURE & FITTINGS	SECRETAR- IAL CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT- SC-0007	BOARD ROOM		WOOD- EN	GOOD	SECRETAR- IAL CHAIR	19-Jun-08	
		SECRETAR- IAL CHAIR	FURNITURE & FITTINGS	SECRETAR- IAL CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT- SC-0008	BOARD ROOM		WOOD- EN	GOOD	SECRETAR- IAL CHAIR	19-Jun-08	
		SECRETAR- IAL CHAIR	FURNITURE & FITTINGS	SECRETAR- IAL CHAIR	NONE	1	120000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT- SC-0009	SECRETARY TO DIRECTOR		PLAS- TIC	GOOD	SECRETAR- IAL CHAIR	19-Jun-08	
		SECRETAR- IAL CHAIR	FURNITURE & FITTINGS	SECRETAR- IAL CHAIR	NONE	1	120000	EAC		Political/ Legal Affairs	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT- SC-0010	SECRETARY COMMISSION- ER-POL AND ECON AFFAIRS		PLAS- TIC	GOOD	SECRETAR- IAL CHAIR	19-Jun-08	
		SECRETAR- IAL CHAIR	FURNITURE & FITTINGS	SECRETAR- IAL CHAIR	NONE	1	120000	EAC		Political/ Legal Affairs	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT- SC-0011	SECRETARY COMMISSION- ER-POL AND ECON AFFAIRS		PLAS- TIC	GOOD	SECRETAR- IAL CHAIR	19-Jun-08	

# FURNITURE & FITTINGS

Book	Depr- ciation (Yes/ No)	Description	Asset Cate- gory Class	Asset Cate- gory Sub Class	Location Details							Depreciation Account							Asset Clearing Account												Assets Additional information											
					Future	Units	Cost	Vote	Cost/Con- trol Center	Sec- tions	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depre- ciation Method	Life in Months	Prorate Con- vention	Tag Num- ber	User	Serial Number	Type	Condi- tion	Item	Date of Purchase	Status
		SECRETARIAL CHAIR leather	FURNITURE & FITTINGS	SECRETARIAL CHAIR leather	NONE	1	450000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT-SC-0012	CONSULTANT		PLAS- TIC	GOOD	SECRETARIAL CHAIR leather	19-Jun-08	
		SECRETARIAL CHAIR	FURNITURE & FITTINGS	SECRETARIAL CHAIR	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT-SC-0013	CONSULTANT		PLAS- TIC	GOOD	SECRETARIAL CHAIR	19-Jun-08	
		SECRETARIAL CHAIR	FURNITURE & FITTINGS	SECRETARIAL CHAIR	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT-SC-0014	CONSULTANT		WOOD- EN	GOOD	SECRETARIAL CHAIR	19-Jun-08	
		SECRETARIAL CHAIR	FURNITURE & FITTINGS	SECRETARIAL CHAIR	NONE	1	450000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT-SC-0015	REGISTRAR		PLAS- TIC	GOOD	SECRETARIAL CHAIR	19-Jun-08	
		SECRETARIAL CHAIR	FURNITURE & FITTINGS	SECRETARIAL CHAIR	NONE	1	450000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT-SC-0016	PROCUREMENT OFFICER		PLAS- TIC	GOOD	SECRETARIAL CHAIR	19-Jun-08	
		SECRETARIAL CHAIR	FURNITURE & FITTINGS	SECRETARIAL CHAIR	NONE	1	120000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT-SC-0017	STORE		PLAS- TIC	GOOD	SECRETARIAL CHAIR	19-Jun-08	
		SECRETARIAL CHAIR	FURNITURE & FITTINGS	SECRETARIAL CHAIR	NONE	1	500000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEAHQT-SC-0018	PERSONNEL		FABRIC	GOOD	SECRETARIAL CHAIR	29-May-09	
		SECRETARIAL CHAIR	FURNITURE & FITTINGS	SECRETARIAL CHAIR	NONE	1	450000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	19-Jun-08				MEAHQT-SC-0112	SEC. MINISTER		WOOD- EN	GOOD	SECRETARIAL CHAIR	19-Jun-08	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	950000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	12-Apr-07				MEAHQT-SH-0001	DIRECTOR		WOOD- EN	GOOD	SHELF	12-Apr-07	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	950000	EAC		Political/Legal Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	12-Apr-07				MEAHQT-SH-0002	COMMISSIONER-POLITICAL AND LEGAL AFFAIRS		WOOD- EN	GOOD	SHELF	12-Apr-07	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	950000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	12-Apr-07				MEAHQT-SH-0003	PRINCIPAL ECONOMIST		WOOD- EN	GOOD	SHELF	12-Apr-07	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	950000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	13-Sep-07				MEAHQT-SH-0004	REGISTRA		WOOD- EN	GOOD	SHELF	13-Sep-07	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	950000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	13-Sep-07				MEAHQT-SH-0005	PERMANENT SECRETARY		WOOD- EN	GOOD	SHELF	13-Sep-07	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	950000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	13-Sep-07				MEAHQT-SH-0006	PRIME MINIS- TER		WOOD- EN	GOOD	SHELF	13-Sep-07	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	990000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Oct-07				MEAHQT-SH-0007	INDER SECRE- TARY		WOOD- EN	GOOD	SHELF	9-Oct-07	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	990000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Oct-07				MEAHQT-SH-0008	P.S		WOOD- EN	EXCEL- LENT	SHELF	9-Oct-07	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	990000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Oct-07				MEAHQT-SH-0009	SENIOR OFFICE SUPRIN- TENDANT		WOOD- EN	EXCEL- LENT	SHELF	9-Oct-07	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	970000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	9-Oct-07				MEAHQT-SH-0010	MINISTER		WOOD- EN	EXCEL- LENT	SHELF	9-Oct-07	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	950000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Dec-08				MEAHQT-SH-0011	PRIME MINIS- TER		WOOD- EN	EXCEL- LENT	SHELF	5-Dec-08	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	23-Jun-09				MEAHQT-SH-0012	PROCURMENT		WOOD- EN	GOOD	SHELF	23-Jun-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	800000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	30-Jun-09				MEAHQT-SH-0013	ASS.COMM. ECON.AFFAIRS		WOOD- EN	GOOD	SHELF	30-Jun-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	800000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	30-Jun-09				MEAHQT-SH-0014	PROCUREMENT		WOOD- EN	GOOD	SHELF	30-Jun-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	23-Jun-09				MEAHQT-SH-0015	PROCURMENT		WOOD- EN	GOOD	SHELF	23-Jun-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	800000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	15-Jun-08				MEAHQT-SH-0016	ACCOUNTS		WOOD- EN	GOOD	SHELF	15-Jun-08	

# FURNITURE & FITTINGS

Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Location Details					Depreciation Account					Asset Clearing Account										Assets Additional information															
						Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Life in Months	Prorate Convention	Tag Number	User	Serial Number	Type	Condition	Item	Date of Purchase
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	500000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	30-Jun-09			MEAHQT-SH-0017	STORE		WOOD-EN	GOOD	SHELF	30-Jun-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	800000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	23-Apr-08			MEAHQT-SH-0018	RESOURCE		WOOD-EN	GOOD	SHELF	23-Apr-08	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	800000	EAC		Political/Legal Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	30-Jun-09			MEAHQT-SH-0019	SEC.COMM. POL. AND LEGAL AFFAIRS		WOOD-EN	GOOD	SHELF	30-Jun-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	800000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	30-Jun-09			MEAHQT-SH-0020	SENIOR ACCOUNTANT		WOOD-EN	GOOD	SHELF	30-Jun-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	700000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	23-Jun-09			MEAHQT-SH-0021	SOS		METAL	GOOD	SHELF	23-Jun-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	800000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	30-Jun-09			MEAHQT-SH-0022	PRINCIPLE ACCOUNTANT		WOOD-EN	GOOD	SHELF	30-Jun-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT-SH-0023	RESOURCE CENTER		WOOD-EN	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT-SH-0024	RESOURCE CENTER		WOOD-EN	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT-SH-0025	RESOURCE CENTER		METAL	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT-SH-0026	RESOURCE CENTER		METAL	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT-SH-0027	RESOURCE CENTER		METAL	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT-SH-0028	RESOURCE CENTER		METAL	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT-SH-0029	RESOURCE CENTER		METAL	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT-SH-0030	RESOURCE CENTER		METAL	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT-SH-0031	RESOURCE CENTER		METAL	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT-SH-0032	RESOURCE CENTER		METAL	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT-SH-0033	RESOURCE CENTER		METAL	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT-SH-0034	RESOURCE CENTER		METAL	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT-SH-0035	RESOURCE CENTER		METAL	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT-SH-0036	RESOURCE CENTER		METAL	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT-SH-0037	RESOURCE CENTER		METAL	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT-SH-0038	RESOURCE CENTER		METAL	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT-SH-0039	RESOURCE CENTER		METAL	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT-SH-0040	RESOURCE CENTER		WOOD-EN	GOOD	SHELF	6-Apr-09	

# FURNITURE & FITTINGS

Book	Depr- ciation (Yes/ No)	Description	Asset Cate- gory Class	Asset Cate- gory Sub Class	Future	Location Details					Depreciation Account					Asset Clearing Account										Assets Additional information															
						Units	Cost	Vote	Cost/Con- trol Center	Sec- tions	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depre- ciation Method	Life in Months	Prorate Con- vention	Tag Num- ber	User	Serial Number	Type	Condi- tion	Item	Date of Purchase
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT- SH-0041	RESOURCE CENTER		METAL	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT- SH-0042	RESOURCE CENTER		METAL	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT- SH-0043	RESOURCE CENTER		METAL	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT- SH-0044	RESOURCE CENTER		METAL	GOOD	SHELF	6-Apr-09	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	512000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09			MEAHQT- SH-0045	RESOURCE CENTER		METAL	GOOD	SHELF	6-Apr-09	
		BOOK- SHELF	FURNITURE & FITTINGS	BOOK- SHELF	NONE	1	800000	EAC		Eco- nomic Affairs	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	15-May- 11			MEAHQT- SH-0046	PRINCIPAL ECONOMIST		WOOD- EN	GOOD	BOOK- SHELF	15-May-11	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	1500000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	30-Oct-13			MEAHQT- SH-0047	MINISTER		WOOD- EN	EXCEL- LENT	SHELF	30-Oct-13	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	900000	EAC		Produc- tion & Social Servic- es	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Mar- 10			MEAHQT- SH-0049	POI /PSS		WOOD- EN	GOOD	SHELF	20-Mar-10	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	900000	EAC		Produc- tion & Social Servic- es	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	7-Oct-10			MEAHQT- SH-0050	AC/PSS		WOOD- EN	GOOD	SHELF	7-Oct-10	
		BOOK SHELF	FURNITURE & FITTINGS	BOOK SHELF	NONE	1	800000	EAC		Produc- tion & Social Servic- es	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10			MEAHQT- SH-0051	C/PSS		WOOD- EN	GOOD	BOOK SHELF	5-Oct-10	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	800000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	13-May- 10			MEAHQT- SH-0052	PITO		WOOD- EN	GOOD	SHELF	13-May-10	
		BOOK- SHELF	FURNITURE & FITTINGS	BOOK- SHELF	NONE	1	900000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	13-May- 10			MEAHQT- SH-0053	SEC/EA		WOOD- EN	GOOD	BOOK- SHELF	13-May-10	
		BOOK- SHELF	FURNITURE & FITTINGS	BOOK- SHELF	NONE	1	900000	EAC		Political/ Legal Affairs	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10			MEAHQT- SH-0054	AC/POLITICAL		WOOD- EN	GOOD	BOOK- SHELF	5-Oct-10	
		BOOK- SHELF	FURNITURE & FITTINGS	BOOK- SHELF	NONE	1	900000	EAC		Produc- tion & Social Servic- es	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10			MEAHQT- SH-0055	AC/PSS		WOOD- EN	GOOD	BOOK- SHELF	5-Oct-10	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	800000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	7-Oct-10			MEAHQT- SH-0056	SEC/EA		WOOD- EN	GOOD	SHELF	7-Oct-10	
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	900000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	7-Oct-10			MEAHQT- SH-0057	ACCOUNTS		WOOD- EN	GOOD	SHELF	7-Oct-10	
		BOOK- SHELF	FURNITURE & FITTINGS	BOOK- SHELF	NONE	1	1000000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	27-Jun-12			MEAHQT- SH-0058	PRINC AC- COUNTANT		WOOD- EN	GOOD	BOOK- SHELF	27-Jun-12	
		BOOK- SHELF	FURNITURE & FITTINGS	BOOK- SHELF	NONE	1	1000000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	27-Jun-12			MEAHQT- SH-0059	PRINC AC- COUNTANT		WOOD- EN	GOOD	BOOK- SHELF	27-Jun-12	
		BOOK- SHELF	FURNITURE & FITTINGS	BOOK- SHELF	NONE	1	1700000	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	30-Oct-14			MEAHQT- SH-0070	MINISTER		WOOD- EN	GOOD	BOOK- SHELF	30-Oct-14	
		BOOK- SHELF	FURNITURE & FITTINGS	BOOK- SHELF	NONE	1	627119	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	16-May- 12			MEAHQT- SH-0025	PA		METAL	GOOD	BOOK- SHELF	16-May-12	
		BOOK- SHELF	FURNITURE & FITTINGS	BOOK- SHELF	NONE	1	627119	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	15-May- 12			MEAHQT- SH-0026	ACCOUNTS ASST		WOOD- EN	GOOD	BOOK- SHELF	15-May-12	
		BOOK- SHELF	FURNITURE & FITTINGS	BOOK- SHELF	NONE	1	627119	EAC		Eco- nomic Affairs	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	16-Apr-12			MEAHQT- SH-0027	ECONOMIST		WOOD- EN	GOOD	BOOK- SHELF	16-Apr-12	
		BOOK- SHELF	FURNITURE & FITTINGS	BOOK- SHELF	NONE	1	627119	EAC		Finance & Ad- minstra- tion	EAC-Kam- pala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	16-May- 12			MEAHQT- SH-0028	ACCOUNTS		WOOD- EN	EXCEL- LENT	BOOK- SHELF	16-May-12	



# FURNITURE & FITTINGS

Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Location Details					Depreciation Account					Asset Clearing Account												Assets Additional information														
						Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Life in Months	Prorate Convention	Tag Number	User	Serial Number	Type	Condition	Item	Date of Purchase	Status
		SHELF	FURNITURE & FITTINGS	SHELF	NONE	1	1500000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10				MEAHQT-SH-48	ACCOUNT		WOOD-EN	GOOD	SHELF	5-Oct-10	
		SOFA SET	FURNITURE & FITTINGS	SOFA SET	NONE	1	3300000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	12-Apr-07				MEAHQT-SS-0001	PERMANENT SECRETARY		WOOD-EN	EXCEL-LENT	SOFA SET	12-Apr-07	
		SOFA SET	FURNITURE & FITTINGS	SOFA SET	NONE	1	3175000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	12-Apr-07				MEAHQT-SS-0002	PRIME MINISTER		WOOD-EN	EXCEL-LENT	SOFA SET	12-Apr-07	
		SOFA SET	FURNITURE & FITTINGS	SOFA SET	NONE	1	7800000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-May-10				MEAHQT-SS-0003	MINISTER		LEATH-ER	EXCEL-LENT	SOFA SET	5-May-10	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0001	BOARD ROOM		PLAS-TIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0002	BOARD ROOM		PLAS-TIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0003	BOARD ROOM		PLAS-TIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0004	BOARD ROOM		PLAS-TIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0005	BOARD ROOM		PLAS-TIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR LEATHER	FURNITURE & FITTINGS	SWIVEL CHAIR LEATHER	NONE	1	450000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0006	PRINCIPAL INFORMATION TECHNOLOGICAL OFFICER		PLAS-TIC	GOOD	SWIVEL CHAIR LEATHER	17-Feb-08	
		SWIVEL CHAIR FABRIC	FURNITURE & FITTINGS	SWIVEL CHAIR FABRIC	NONE	1	450000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0007	ASSISTANT COMMISSIONER-ECONOMIC AFFAIRS		PLAS-TIC	GOOD	SWIVEL CHAIR FABRIC	17-Feb-08	
		SWIVEL CHAIR LEATHER	FURNITURE & FITTINGS	SWIVEL CHAIR LEATHER	NONE	1	450000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0008	COMMISSIONER-ECONOMIC AFFAIRS		PLAS-TIC	GOOD	SWIVEL CHAIR LEATHER	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0009	SECRETARY TO COMMISSIONER-ECONOMIC AFFAIRS		PLAS-TIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR FABRIC	FURNITURE & FITTINGS	SWIVEL CHAIR FABRIC	NONE	1	450000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0010	RESOURCE CENTRE		PLAS-TIC	GOOD	SWIVEL CHAIR FABRIC	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0011	CONSULTANTS		PLAS-TIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR LEATHER	FURNITURE & FITTINGS	SWIVEL CHAIR LEATHER	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0012	CONSULTANTS		PLAS-TIC	GOOD	SWIVEL CHAIR LEATHER	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0013	CONSULTANTS		PLAS-TIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR LEATHER	FURNITURE & FITTINGS	SWIVEL CHAIR LEATHER	NONE	1	450000	EAC		Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0014	ASSISTANT COMMISSIONER-PROD AND SOC SERVICES		PLAS-TIC	GOOD	SWIVEL CHAIR LEATHER	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0015	SEC TO ASSISTANT COMMISSIONER-PROD AND SOC SERV		PLAS-TIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR LEATHER	FURNITURE & FITTINGS	SWIVEL CHAIR LEATHER	NONE	1	450000	EAC		Production & Social Services	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08			03	MEAHQT-SW-0016			PLAS-TIC	GOOD	SWIVEL CHAIR LEATHER	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Political/Legal Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0017	COMMISSIONER-POLITICAL AND LEGAL AFFAIRS		PLAS-TIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0018	PERSONNEL OFFICER		PLAS-TIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Internal Audit	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0019	INTERNAL AU-DITOR		PLAS-TIC	GOOD	SWIVEL CHAIR	17-Feb-08	

# FURNITURE & FITTINGS

Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Location Details						Depreciation Account						Asset Clearing Account												Assets Additional information												
						Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Life in Months	Prorate Convention	Tag Number	User	Serial Number	Type	Condition	Item	Date of Purchase	Status
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Political/Legal Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0020	EXTERNAL AUDITOR		PLASTIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Political/Legal Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0021	EXTERNAL AUDITOR		PLASTIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0022	REGISTRAR		PLASTIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR LEATHER	FURNITURE & FITTINGS	SWIVEL CHAIR LEATHER	NONE	1	450000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0023	REGISTRAR		PLASTIC	GOOD	SWIVEL CHAIR LEATHER	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0024	PAS		PLASTIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0025	PAS		PLASTIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR FABRIC	FURNITURE & FITTINGS	SWIVEL CHAIR FABRIC	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0026	SECRETARY TO PERMANENT SECRETARY		PLASTIC	GOOD	SWIVEL CHAIR FABRIC	17-Feb-08	
		SWIVEL CHAIR LEATHER	FURNITURE & FITTINGS	SWIVEL CHAIR LEATHER	NONE	1	450000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0027	PERMANENT SECRETARY		PLASTIC	EXCELLENT	SWIVEL CHAIR LEATHER	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0028	SECRETARY TO PRIME MINISTER		PLASTIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0029	SECRETARY TO PRIME MINISTER		PLASTIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0030	SECRETARY TO MINISTER		PLASTIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR LEATHER	FURNITURE & FITTINGS	SWIVEL CHAIR LEATHER	NONE	1	500000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0031	MINSTER		WOODEN	EXCELLENT	SWIVEL CHAIR LEATHER	17-Feb-08	
		SWIVEL CHAIR LEATHER	FURNITURE & FITTINGS	SWIVEL CHAIR LEATHER	NONE	1	450000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0032	PROCUREMENT OFFICER		PLASTIC	GOOD	SWIVEL CHAIR LEATHER	17-Feb-08	
		SWIVEL CHAIR FABRIC	FURNITURE & FITTINGS	SWIVEL CHAIR FABRIC	NONE	1	450000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0033	SENIOR ACCOUNTANT		PLASTIC	GOOD	SWIVEL CHAIR FABRIC	17-Feb-08	
		SWIVEL CHAIR FABRIC	FURNITURE & FITTINGS	SWIVEL CHAIR FABRIC	NONE	1	450000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0034	SENIOR ACCOUNTANT		PLASTIC	GOOD	SWIVEL CHAIR FABRIC	17-Feb-08	
		SWIVEL CHAIR FABRIC	FURNITURE & FITTINGS	SWIVEL CHAIR FABRIC	NONE	1	450000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0035	SENIOR ACCOUNTANT		PLASTIC	GOOD	SWIVEL CHAIR FABRIC	17-Feb-08	
		SWIVEL CHAIR LEATHER	FURNITURE & FITTINGS	SWIVEL CHAIR LEATHER	NONE	1	450000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0036	SENIOR ACCOUNTANT		PLASTIC	GOOD	SWIVEL CHAIR LEATHER	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0037	PERMANENT SECRETARY		PLASTIC	EXCELLENT	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0038	PERMANENT SECRETARY		PLASTIC	EXCELLENT	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0039	PERMANENT SECRETARY		PLASTIC	EXCELLENT	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0040	UNDER SECRETARY		PLASTIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0041	UNDER SECRETARY		PLASTIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR LEATHER	FURNITURE & FITTINGS	SWIVEL CHAIR LEATHER	NONE	1	500000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0042	OS		PLASTIC	GOOD	SWIVEL CHAIR LEATHER	17-Feb-08	

# FURNITURE & FITTINGS

Book	Depreciation (Yes/No)	Description	Location Details					Depreciation Account					Asset Clearing Account											Assets Additional information																		
			Asset Category Class	Asset Category Sub Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Date Placed In Service	Depreciation Method	Life in Months	Prorate Convention	Tag Number	User	Serial Number	Type	Condition	Item	Date of Purchase	Status
		SWIVEL CHAIR LEATHER	FURNITURE & FITTINGS	SWIVEL CHAIR LEATHER	NONE	1	500000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0043	UNDER SECRETARY		PLASTIC	GOOD	SWIVEL CHAIR LEATHER	17-Feb-08	
		SWIVEL CHAIR FABRIC	FURNITURE & FITTINGS	SWIVEL CHAIR FABRIC	NONE	1	450000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0044	PRINCIPAL ECONOMIST		PLASTIC	GOOD	SWIVEL CHAIR FABRIC	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0045	SENIOR OFFICE SUPERVISER		PLASTIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0046	SENIOR OFFICE SUPERVISER		PLASTIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	150000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-SW-0047	SENIOR OFFICE SUPERVISER		PLASTIC	GOOD	SWIVEL CHAIR	17-Feb-08	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	250000	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEAHQT-SW-0048	SEDC E/A		FABRIC	GOOD	SWIVEL CHAIR	29-May-09	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEAHQT-SW-0049	ACCOUNTS		FABRIC	GOOD	SWIVEL CHAIR	29-May-09	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	29-May-09				MEAHQT-SW-0050	ACCOUNTS		FABRIC	GOOD	SWIVEL CHAIR	29-May-09	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	800000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Dec-09				MEAHQT-SW-0051	ACCOUNTS		FABRIC	GOOD	SWIVEL CHAIR	5-Dec-09	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	6-Apr-09				MEAHQT-SW-0052	PRINCIPLE ACCOUNTANT		PLASTIC	GOOD	SWIVEL CHAIR	6-Apr-09	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Mar-09				MEAHQT-SW-0053	SAS/F & ACCOUNTING		PLASTIC	GOOD	SWIVEL CHAIR	20-Mar-09	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Mar-09				MEAHQT-SW-0054	BOARD ROOM		PLASTIC	GOOD	SWIVEL CHAIR	20-Mar-09	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	250000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	20-Mar-09				MEAHQT-SW-0055	DIRECTOR		PLASTIC	GOOD	SWIVEL CHAIR	20-Mar-09	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	300000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10				MEAHQT-SW-0056	MINISTER		LEATHER	GOOD	SWIVEL CHAIR	5-Oct-10	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	423720	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12				MEAHQT-SW-0057	S/ECONOMIST		WOODEN	GOOD	SWIVEL CHAIR	4-Dec-12	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	300000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	5-Oct-10				MEAHQT-SW-0058	MINISTER		LEATHER	GOOD	SWIVEL CHAIR	5-Oct-10	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	423728	EAC		Economic Affairs	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12				MEAHQT-SW-0059	ECONOMIST		WOODEN	GOOD	SWIVEL CHAIR	4-Dec-12	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	4237280	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12				MEAHQT-SW-0060	ACCOUNT ASST		WOODEN	GOOD	SWIVEL CHAIR	4-Dec-12	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	423728	EAC		Internal Audit	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12				MEAHQT-SW-0061	INTERNAL AUDITOR		WOODEN	GOOD	SWIVEL CHAIR	4-Dec-12	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	423728	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12				MEAHQT-SW-0062	BOARDROOM		WOODEN	GOOD	SWIVEL CHAIR	4-Dec-12	
		SWIVEL CHAIR	FURNITURE & FITTINGS	SWIVEL CHAIR	NONE	1	635593	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	4-Dec-12				MEAHQT-SW-0063	SECRETARY IDPM		METAL	GOOD	SWIVEL CHAIR	4-Dec-12	
		TELEVISION STAND	FURNITURE & FITTINGS	TELEVISION STAND	NONE	1	1200000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-TS-0001	PERMANENT SECRETARY		WOODEN	EXCELLENT	TELEVISION STAND	17-Feb-08	
		TELEVISION STAND	FURNITURE & FITTINGS	TELEVISION STAND	NONE	1	1200000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-TS-0002	PRIME MINISTER		WOODEN	EXCELLENT	TELEVISION STAND	17-Feb-08	
		TELEVISION STAND	FURNITURE & FITTINGS	TELEVISION STAND	NONE	1	1200000	EAC		Finance & Administration	EAC-Kampala	None	01	000	021000000	00	00	0000	0000	000000	231006	01	000	021000000	00	00	0000	0000	000000	312203	17-Feb-08				MEAHQT-TS-0003	PRIME MINISTER		WOODEN	EXCELLENT	TELEVISION STAND	17-Feb-08	



Ministry of East African Community Affairs  
Floors 2<sup>nd</sup> & 9<sup>th</sup>, Postel Building  
Plot 67/75 Yusuf Lule Road  
P.O. Box: 7343, Kampala - Uganda  
Tel: +256 414 340100  
Fax: +256 414 348171  
Website: [www.meaca.go.ug](http://www.meaca.go.ug)  
Email: [meaca@meaca.go.ug](mailto:meaca@meaca.go.ug)