

Vote: 113 Uganda National Roads Authority

HALF-YEAR: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

This section provides an overview of Vote expenditure

(i) Snapshot of Vote Releases and Expenditures

Table V1.1 below summarises cumulative releases and expenditures by the end of the quarter:

Table V1.1: Overview of Vote Expenditures (UShs Billion)

<i>(i) Excluding Arrears, Taxes</i>		Approved Budget	Cashlimits by End	Released by End	Spent by End Dec	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	18.429	9.150	10.203	6.426	55.4%	34.9%	63.0%
	Non Wage	18.229	8.859	4.814	4.791	26.4%	26.3%	99.5%
Development	GoU	1,233.198	599.334	588.181	588.181	47.7%	47.7%	100.0%
	Ext Fin.	457.639	N/A	277.318	277.318	60.6%	60.6%	100.0%
GoU Total		1,269.856	617.344	603.198	599.398	47.5%	47.2%	99.4%
Total GoU+Ext Fin. (MTEF)		1,727.495	N/A	880.516	876.716	51.0%	50.8%	99.6%
<i>(ii) Arrears and Taxes</i>	Arrears	0.000	N/A	0.000	0.000	N/A	N/A	N/A
	Taxes**	1.413	N/A	0.000	0.000	0.0%	0.0%	N/A
Total Budget		1,728.908	617.344	880.516	876.716	50.9%	50.7%	99.6%

The table below shows cumulative releases and expenditures to the Vote by Vote Function :

Table V1.2: Releases and Expenditure by Vote Function*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
VF:0451 National Roads Maintenance & Construction	1,727.50	880.52	876.72	51.0%	50.8%	99.6%
Total For Vote	1,727.50	880.52	876.72	51.0%	50.8%	99.6%

* Excluding Taxes and Arrears

(ii) Matters to note in budget execution

Substantial progress was made in the implementation of the national roads development and maintenance programme. Targets for most of the ongoing projects were met. The challenge was with new projects because of procurement delays.

Procurement remains the major challenge because of the long lead term. Most of the periodic and term maintenance contracts have taken more than a year to conclude. The length of the procurement process has been increased by the new requirement for undertaking due diligence on all procurements and verifying all guarantees/ securities.

The new requirement for Tax Identification Numbers (TIN) affected the pace of land and property compensation as most of Project Affected Persons do not have these numbers.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>	
Programs , Projects and Items	
3.80 Bn Shs	Programme/Project:01 Finance and Administration Reason: Unspent balance was for gratuity due at the end of the FY.
Items	
3.78 Bn Shs	Item: 211102 Contract Staff Salaries (Incl. Casuals, Temporary) Reason: The unspent balance was staff suspended and staff not paid because similarities of names in the system
<i>(ii) Expenditures in excess of the original approved budget</i>	
* Excluding Taxes and Arrears	

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HALF-YEAR: Highlights of Vote Performance

V2: Performance Highlights

This section provides highlights of output performance, focusing on key outputs and actions implemented to improve section performance.

Table V2.1: Key Vote Output Indicators and Expenditures*

<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	Cumulative Expenditure and Performance	Status and Reasons for any Variation from Plans
Vote Function: 0451 National Roads Maintenance & Construction			
Output: 045105 Axle Load Control			
<i>Description of Performance:</i>	40% of vehicles overloaded	50% of vehicles overloaded against the target of 40.	The target for axle load was not met because of weaknesses in the current law; the penalties are not punitive.
<i>Performance Indicators:</i>			
No. of vehicles weighted	220,000	57787	
% of vehicles overloaded against those weighted	40	55	
<i>Output Cost:</i>	UShs Bn: 0.784	UShs Bn: 0.000	% Budget Spent: 0.0%
Output: 045180 National Road Construction/Rehabilitation (Bitumen Standard)			
<i>Description of Performance:</i>	78% of paved roads in fair to good condition. 68% of unpaved roads in fair to good condition.	80% of paved roads in fair to good condition. 67% of unpaved roads in fair to good condition.	The target was not because contractors delayed to complete mobilisation.
<i>Performance Indicators:</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	250	64	
% of ongoing road upgrading/rehabilitation contracts subjected to independent technical and financial audits	68	40	
<i>Output Cost:</i>	UShs Bn: 1,335.836	UShs Bn: 421.906	% Budget Spent: 31.6%
Output: 045181 National Road Construction/Rehabilitation (Other)			
<i>Description of Performance:</i>	170 km rehabilitated/reconstructed.	98.3km-equivalent were rehabilitated out of the annual target of 170km	Some of the target were not met because of procurement delays
<i>Performance Indicators:</i>			
No. Km of unpaved national road maintained (Routine Mechanised)*	12,500	500	
No. Km of unpaved national road maintained (Periodic)*	2,225	433	
No. Km of paved national road maintained (Routine Mechanised)*	3,000	400	
No. Km of paved national road maintained (Periodic)*	100	0	
No. (Km) of national paved roads Reconstructed/Rehabilitated* (equiv km)	170	50	
% of expenditure for maintenance executed by private sector (National roads)*	85	80	
% of executed road maintenance contracts subjected to independent technical and financial audits*	10	10	

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Vote, Vote Function Key Output	Approved Budget and Planned outputs	Cumulative Expenditure and Performance	Status and Reasons for any Variation from Plans
<i>Output Cost:</i>	US\$ Bn: 10.600	US\$ Bn: 0.000	% Budget Spent: 0.0%
Vote Function Cost	US\$ Bn: 1,727.495	US\$ Bn: 876.716	% Budget Spent: 50.8%
Cost of Vote Services:	US\$ Bn: 1,727.495	US\$ Bn: 876.716	% Budget Spent: 50.8%

* Excluding Taxes and Arrears

The rate of implementation of ongoing is higher than planned. As a result, the budget provisions are likely to be inadequate and a supplementary budget may be required during quarter 4 to maintain the same level of performance. The reintroduction of VAT on new contracts is likely to limit the amount of outputs because some of the money which would have been used for paying for works will be used to pay VAT. The net effect is accumulation of debts with resultant accrued interest which has to be paid. We request MoFPED to increase our tax allocation to meet the VAT requirements.

Table V2.2: Implementing Actions to Improve Vote Performance

Planned Actions:	Actual Actions:	Reasons for Variation
Vote: 113 Uganda National Roads Authority		
Vote Function: 04 51 National Roads Maintenance & Construction		
Lobby Government to increase funding for road maintenance through operationalisation of the Road Fund as second generation Fund.	Cabinet Momo was prepared by URF.	MoFPED has delayed to submit to Cabinet
Outsource axle control services.	Preparation of bidding documents ongoing.	The axle load control strategy delayed to be finalised to inform the outsourcing process.
Design and build for Mbarara - Kikagati roads, Kampala - Entebbe Expressway and Mubende - Kakumiro - Kagadi road.	Design and build for Kampala - Entebbe Expressway ongoing and Mubende - Kakumiro - Kagadi road planned to commence this FY.	Delays in procurement
Implementing Parallel Bid Evaluation and technical and financial audits.	Parallel Bid Evaluation and technical and financial audits were ongoing	

V3: Details of Releases and Expenditure

This section provides a comprehensive summary of the outputs delivered by the Vote and further details of Vote expenditures by Vote Function and Expenditure Item.

Table V3.1: GoU Releases and Expenditure by Output*

Billion Uganda Shillings	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
VF:0451 National Roads Maintenance & Construction	1,269.86	603.20	599.40	47.5%	47.2%	99.4%
<i>Class: Outputs Provided</i>	43.56	15.47	11.67	35.5%	26.8%	75.4%
045101 Monitoring and Capacity Building Support	10.38	9.81	7.93	94.5%	76.4%	80.9%
045102 UNRA Support Services	23.29	4.34	2.49	18.6%	10.7%	57.4%
045103 Maintenance of paved national roads	2.15	1.32	1.25	61.4%	58.1%	94.6%
045104 Maintenance of unpaved national roads	5.60	0.00	0.00	0.0%	0.0%	N/A
045105 Axle Load Control	0.78	0.00	0.00	0.0%	0.0%	N/A
045106 Ferry Services	1.35	0.00	0.00	0.0%	0.0%	N/A
<i>Class: Capital Purchases</i>	1,226.30	587.73	587.73	47.9%	47.9%	100.0%
045171 Acquisition of Land by Government	179.00	72.97	72.97	40.8%	40.8%	100.0%
045172 Government Buildings and Administrative Infrastructure	2.50	0.00	0.00	0.0%	0.0%	N/A
045174 Major Bridges	64.00	77.40	77.40	120.9%	120.9%	100.0%
045177 Purchase of Specialised Machinery & Equipment	29.00	15.45	15.45	53.3%	53.3%	100.0%
045180 National Road Construction/Rehabilitation (Bitumen Standard)	951.20	421.91	421.91	44.4%	44.4%	100.0%
045181 National Road Construction/Rehabilitation (Other)	0.60	0.00	0.00	0.0%	0.0%	N/A
Total For Vote	1,269.86	603.20	599.40	47.5%	47.2%	99.4%

* Excluding Taxes and Arrears

Table V3.2: 2015/16 GoU Expenditure by Item

Billion Uganda Shillings	Approved Budget	Releases	Expenditure	% Budget Released	% Budget Spent	% Releases Spent
<i>Output Class: Outputs Provided</i>	43.56	15.47	11.67	35.5%	26.8%	75.4%

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<i>Billion Uganda Shillings</i>	Approved Budget	Releases	Expenditure	% Budget Released	% Budget Spent	% Releases Spent
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	18.43	10.20	6.43	55.4%	34.9%	63.0%
211103 Allowances	0.20	0.16	0.16	77.8%	77.8%	100.0%
212201 Social Security Contributions	2.20	1.00	1.00	45.3%	45.3%	100.0%
213001 Medical expenses (To employees)	1.90	0.00	0.00	0.0%	0.0%	N/A
213004 Gratuity Expenses	2.57	0.52	0.50	20.1%	19.4%	96.4%
221001 Advertising and Public Relations	0.20	0.07	0.07	36.7%	36.7%	100.0%
221002 Workshops and Seminars	0.10	0.05	0.05	49.9%	49.9%	100.0%
221003 Staff Training	0.95	0.22	0.22	23.3%	22.8%	97.8%
221005 Hire of Venue (chairs, projector, etc)	0.02	0.00	0.00	21.8%	21.8%	100.0%
221007 Books, Periodicals & Newspapers	0.07	0.00	0.00	5.7%	5.7%	100.0%
221008 Computer supplies and Information Technology (IT)	0.78	0.74	0.74	94.8%	94.8%	100.0%
221009 Welfare and Entertainment	0.25	0.08	0.08	32.4%	32.4%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.10	0.03	0.03	33.2%	33.2%	100.0%
221012 Small Office Equipment	0.20	0.05	0.05	24.1%	24.1%	100.0%
221016 IFMS Recurrent costs	0.07	0.02	0.02	33.3%	33.3%	100.0%
222001 Telecommunications	0.10	0.02	0.02	22.3%	22.3%	100.0%
222002 Postage and Courier	0.03	0.01	0.01	25.2%	25.2%	100.0%
222003 Information and communications technology (ICT)	0.78	0.26	0.26	33.3%	33.3%	100.0%
223001 Property Expenses	0.20	0.06	0.06	27.6%	27.6%	100.0%
223003 Rent – (Produced Assets) to private entities	3.32	0.16	0.16	4.8%	4.8%	100.0%
223004 Guard and Security services	0.20	0.05	0.05	26.1%	26.1%	100.0%
223005 Electricity	0.32	0.11	0.11	33.8%	33.8%	100.0%
223006 Water	0.08	0.02	0.02	28.5%	28.5%	100.0%
224004 Cleaning and Sanitation	0.10	0.02	0.02	17.7%	17.7%	100.0%
225001 Consultancy Services- Short term	7.62	0.95	0.95	12.4%	12.4%	100.0%
226002 Licenses	1.39	0.00	0.00	0.0%	0.0%	N/A
227001 Travel inland	0.30	0.24	0.24	82.6%	82.6%	100.0%
227002 Travel abroad	0.15	0.05	0.05	31.7%	31.7%	100.0%
227004 Fuel, Lubricants and Oils	0.40	0.14	0.14	35.8%	35.8%	100.0%
228002 Maintenance - Vehicles	0.50	0.23	0.23	46.5%	46.5%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.05	0.01	0.01	16.3%	16.3%	100.0%
Output Class: Capital Purchases	1,227.71	587.73	587.73	47.9%	47.9%	100.0%
231001 Non Residential buildings (Depreciation)	2.50	0.00	0.00	0.0%	0.0%	N/A
231003 Roads and bridges (Depreciation)	974.70	481.65	481.65	49.4%	49.4%	100.0%
231005 Machinery and equipment	29.00	15.45	15.45	53.3%	53.3%	100.0%
281501 Environment Impact Assessment for Capital Works	0.60	0.00	0.00	0.0%	0.0%	N/A
281503 Engineering and Design Studies & Plans for capital	24.90	13.03	13.03	52.3%	52.3%	100.0%
281504 Monitoring, Supervision & Appraisal of capital wor	15.60	4.63	4.63	29.7%	29.7%	100.0%
311101 Land	179.00	72.97	72.97	40.8%	40.8%	100.0%
312204 Taxes on Machinery, Furniture & Vehicles	1.41	0.00	0.00	0.0%	0.0%	N/A
Grand Total:	1,271.27	603.20	599.40	47.4%	47.1%	99.4%
Total Excluding Taxes and Arrears:	1,269.86	603.20	599.40	47.5%	47.2%	99.4%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
VF:0451 National Roads Maintenance & Construction	1,269.86	603.20	599.40	47.5%	47.2%	99.4%
<i>Recurrent Programmes</i>						
01 Finance and Administration	25.58	15.02	11.22	58.7%	43.8%	74.7%
02 National roads maintenance	10.55	0.00	0.00	0.0%	0.0%	N/A
02a Road Maintenance and Construction	0.00	0.00	0.00	N/A	N/A	N/A
03 National Roads Construction	0.53	0.00	0.00	0.0%	0.0%	N/A
<i>Development Projects</i>						
0265 Upgrade Atiak - Moyo-Afoji (104km)	2.00	0.00	0.00	0.0%	0.0%	N/A
0266 Reconstruct Busega - Mityana (57km)	0.00	0.00	0.00	N/A	N/A	N/A
0267 Improvement of Ferry Services	27.00	11.19	11.19	41.5%	41.5%	100.0%
0268 Kampala Northern Bypass (17km)	0.00	0.00	0.00	N/A	N/A	N/A
0275 Upgrade Gayaza - Kalagi (21km)	0.00	0.00	0.00	N/A	N/A	N/A
0278 Upgrade Kabale - Kisoro - Bunagana/ Kyanika (98km)	0.00	0.00	0.00	N/A	N/A	N/A
0279 Improvement of traffic flow in Kampala	0.00	0.00	0.00	N/A	N/A	N/A

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0280	Rehabilitate Fort Portal - Hima (55km)	0.00	0.00	0.00	N/A	N/A	N/A
0283	Rehabilitation/Development of Border Posts	0.00	0.00	0.00	N/A	N/A	N/A
0285	Upgrade Matugga - Semuto - Kapeeka (41km)	0.00	0.00	0.00	N/A	N/A	N/A
0286	Upgrade Mityana-F Portal, Kyegegwa-Kyenjojo road	0.00	0.00	0.00	N/A	N/A	N/A
0291	Upgrade Arua - Packwach (130km)	0.00	0.00	0.00	N/A	N/A	N/A
0292	Upgrade Busunju - Hoima (145km)	0.00	0.00	0.00	N/A	N/A	N/A
0293	Construction of RD Agency HQs	0.00	0.00	0.00	N/A	N/A	N/A
0294	External Audit Services	0.00	0.00	0.00	N/A	N/A	N/A
0295	Upgrade Kampala -Gayaza- Ziobwe (44.3km)	0.00	0.00	0.00	N/A	N/A	N/A
0296	Upgrade Olwiyo - Pakwach (108km)	0.00	0.00	0.00	N/A	N/A	N/A
0298	Accident black spots on Jinja - Kampala	0.00	0.00	0.00	N/A	N/A	N/A
0299	Upgrade Soroti - Dokolo - Lira (123km)	0.00	0.00	0.00	N/A	N/A	N/A
0300	Design District Roads (300km)	0.00	0.00	0.00	N/A	N/A	N/A
0302	Reconstruct Jinja - Bugiri (72km)	0.00	0.00	0.00	N/A	N/A	N/A
0311	RSISTAP - RAFU	0.00	0.00	0.00	N/A	N/A	N/A
0312	RSISTAP - Studies	0.00	0.00	0.00	N/A	N/A	N/A
0315	Reconstruct Masaka - Mbarara (154km)	0.00	0.00	0.00	N/A	N/A	N/A
0321	Upgrade Fort Portal - Budibugyo - Lamia (104km)	10.00	9.69	9.69	96.9%	96.9%	100.0%
0322	Upgrade Kafu - Masindi (44km)	0.00	0.00	0.00	N/A	N/A	N/A
0952	Design Masaka-Bukakata road	5.00	0.00	0.00	0.0%	0.0%	N/A
0953	Rehabilitate Kawempe - Luwero - Kafu road (166km)	17.00	0.00	0.00	0.0%	0.0%	N/A
0954	Design Muyembe-Moroto - Kotido (290km)	60.00	33.45	33.45	55.7%	55.7%	100.0%
0955	Upgrade Nyakahita-Ibanda-Fort Portal (208km)	10.00	9.67	9.67	96.7%	96.7%	100.0%
0956	National paved road maintenace backlog (200km)	0.00	0.00	0.00	N/A	N/A	N/A
0957	Design the New Nile Bridge at Jinja	16.00	0.00	0.00	0.0%	0.0%	N/A
0958	Design of district roads in SW Uganda (2,017km)	0.00	0.00	0.00	N/A	N/A	N/A
0959	Pilot Output & Performance Based RM contracts	0.00	0.00	0.00	N/A	N/A	N/A
1031	Upgrade Gulu - Atiak - Bibia/ Nimule (104km)	5.00	3.17	3.17	63.4%	63.4%	100.0%
1032	Upgrade Vurra - Arua - Koboko - Oraba (92km)	5.00	2.37	2.37	47.4%	47.4%	100.0%
1033	Design Hoima - Kaiso -Tonya (85km)	80.00	40.92	40.92	51.1%	51.1%	100.0%
1034	Design of Mukono-Katosi-Nyenga (72km)	50.00	7.46	7.46	14.9%	14.9%	100.0%
1035	Design Mpigi-Kabulasoka-Maddu (135 km)	80.00	45.55	45.55	56.9%	56.9%	100.0%
1036	Design of Mbale-Magale-Rwakhakha (41km)	0.00	0.00	0.00	N/A	N/A	N/A
1037	Upgrade Mbarara-Kikagata (70km)	40.00	38.63	38.63	96.6%	96.6%	100.0%
1038	Design Ntungamo-Mirama Hills (37km)	10.00	3.33	3.33	33.3%	33.3%	100.0%
1039	Design Kampala-Entebbe road (dualing)36km)	0.00	0.00	0.00	N/A	N/A	N/A
1040	Design Kapchorwa-Suam road (77km)	10.00	0.00	0.00	0.0%	0.0%	N/A
1041	Design Kyenjojo-Hoima-Masindi-Kigumba (238km)	15.00	0.00	0.00	0.0%	0.0%	N/A
1042	Design Nyendo - Sembabule (48km)	20.00	6.38	6.38	31.9%	31.9%	100.0%
1044	Design Ishaka-Kagamba (35km)	50.00	5.14	5.14	10.3%	10.3%	100.0%
1056	Transport Corridor Project	246.00	152.97	152.97	62.2%	62.2%	100.0%
1099	Design for Reconstruction of Tororo - Soroti road	0.00	0.00	0.00	N/A	N/A	N/A
1100	Design for reconst of Lira - Kamudini - Gulu road	0.00	0.00	0.00	N/A	N/A	N/A
1103	Feasibility Study of Bus Rapid Transit.	0.00	0.00	0.00	N/A	N/A	N/A
1104	Construct Selected Bridges (BADEA)	50.00	8.67	8.67	17.3%	17.3%	100.0%
1105	Road Sector Institu. Capacity Dev. Proj.	37.00	15.45	15.45	41.8%	41.8%	100.0%
1158	Reconstruction of Mbarara-Katuna road (155 Km)	20.00	9.29	9.29	46.4%	46.4%	100.0%
1175	Kayunga-Galiraya (111Km)	0.00	0.00	0.00	N/A	N/A	N/A
1176	Hoima-Wanseko Road (83Km)	0.00	0.00	0.00	N/A	N/A	N/A
1180	Kampala Entebbe Express Highway	80.00	57.20	57.20	71.5%	71.5%	100.0%
1274	Musita-Lumino-Busia/Majanji Road	50.00	27.88	27.88	55.8%	55.8%	100.0%
1275	Olwiyo-Gulu-Kitgum Road	120.00	61.90	61.90	51.6%	51.6%	100.0%
1276	Mubende-Kakumiro-Kagadi Road	50.00	24.62	24.62	49.2%	49.2%	100.0%
1277	Kampala Northern Bypass Phase 2	40.00	13.25	13.25	33.1%	33.1%	100.0%
1278	Kampala-Jinja Expressway	0.60	0.00	0.00	0.0%	0.0%	N/A
1279	Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	1.00	0.00	0.00	0.0%	0.0%	N/A
1280	Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta	1.00	0.00	0.00	0.0%	0.0%	N/A
1281	Tirinyi-Pallisa-Kumi/Kamonkoli Road	10.00	0.00	0.00	0.0%	0.0%	N/A
1310	Albertine Region Sustainable Development Project	5.00	0.00	0.00	0.0%	0.0%	N/A
1311	Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	5.00	0.00	0.00	0.0%	0.0%	N/A
1312	Upgrading mbale-Bubulo-Lwakhakha Road	5.00	0.00	0.00	0.0%	0.0%	N/A
1313	North Eastern Road-Corridor Asset Management Project	0.60	0.00	0.00	0.0%	0.0%	N/A
Total For Vote		1,269.86	603.20	599.40	47.5%	47.2%	99.4%

* Excluding Taxes and Arrears

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Table V3.4: External Financing Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	<i>% GoU Budget Released</i>	<i>% GoU Budget Spent</i>	<i>% GoU Releases Spent</i>
VF:0451 National Roads Maintenance & Construction	457.64	277.32	277.32	60.6%	60.6%	100.0%
<i>Development Projects</i>						
0952 Design Masaka-Bukakata road	30.00	0.00	0.00	0.0%	0.0%	N/A
0953 Rehabilitate Kawempe - Luwero - Kafu road (166km)	1.00	0.00	0.00	0.0%	0.0%	N/A
0955 Upgrade Nyakahita-Ibanda-Fort Portal (208km)	20.00	12.62	12.62	63.1%	63.1%	100.0%
0957 Design the New Nile Bridge at Jinja	55.00	23.66	23.66	43.0%	43.0%	100.0%
1031 Upgrade Gulu - Atiak - Bibia/ Nimule (104km)	45.00	25.41	25.41	56.5%	56.5%	100.0%
1032 Upgrade Vurra - Arua - Koboko - Oraba (92km)	25.42	13.73	13.73	54.0%	54.0%	100.0%
1038 Design Ntungamo-Mirama Hills (37km)	20.00	0.57	0.57	2.9%	2.9%	100.0%
1040 Design Kapchorwa-Suam road (77km)	2.00	0.00	0.00	0.0%	0.0%	N/A
1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)	50.00	0.00	0.00	0.0%	0.0%	N/A
1099 Design for Reconstruction of Tororo - Soroti road	1.00	0.00	0.00	0.0%	0.0%	N/A
1100 Design for reconst of Lira - Kamudini - Gulu road	1.00	0.00	0.00	0.0%	0.0%	N/A
1104 Construct Selected Bridges (BADEA)	4.00	0.98	0.98	24.4%	24.4%	100.0%
1105 Road Sector Institu. Capacity Dev. Proj.	4.00	0.00	0.00	0.0%	0.0%	N/A
1158 Reconstruction of Mbarara-Katuna road (155 Km)	70.19	103.87	103.87	148.0%	148.0%	100.0%
1175 Kayunga-Galiraya (111Km)	1.00	0.48	0.48	47.8%	47.8%	100.0%
1180 Kampala Entebbe Express Highway	50.00	96.00	96.00	192.0%	192.0%	100.0%
1277 Kampala Northern Bypass Phase 2	20.00	0.00	0.00	0.0%	0.0%	N/A
1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road	20.47	0.00	0.00	0.0%	0.0%	N/A
1310 Albertine Region Sustainable Development Project	20.00	0.00	0.00	0.0%	0.0%	N/A
1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	3.55	0.00	0.00	0.0%	0.0%	N/A
1312 Upgrading mbale-Bubulo-Lwakhakha Road	4.00	0.00	0.00	0.0%	0.0%	N/A
1313 North Eastern Road-Corridor Asset Management Project	10.00	0.00	0.00	0.0%	0.0%	N/A
Total For Vote	457.64	277.32	277.32	60.6%	60.6%	100.0%