

# Vote:210

Mission in Washington

## QUARTER 2: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Cashlimits by End Q2	Released by End Q 2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	1.214	0.607	0.607	0.607	50.0%	50.0%	100.0%
Non Wage	6.014	4.263	4.263	3.539	70.9%	58.9%	83.0%
Dev. GoU	0.100	0.100	0.100	0.100	100.0%	100.0%	100.0%
Ext. Fin.	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>GoU Total</b>	<b>7.328</b>	<b>4.971</b>	<b>4.971</b>	<b>4.247</b>	<b>67.8%</b>	<b>57.9%</b>	<b>85.4%</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>7.328</b>	<b>4.971</b>	<b>4.971</b>	<b>4.247</b>	<b>67.8%</b>	<b>57.9%</b>	<b>85.4%</b>
Arrears	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Total Budget</b>	<b>7.328</b>	<b>4.971</b>	<b>4.971</b>	<b>4.247</b>	<b>67.8%</b>	<b>57.9%</b>	<b>85.4%</b>
A.I.A Total	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Grand Total</b>	<b>7.328</b>	<b>4.971</b>	<b>4.971</b>	<b>4.247</b>	<b>67.8%</b>	<b>57.9%</b>	<b>85.4%</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>7.328</b>	<b>4.971</b>	<b>4.971</b>	<b>4.247</b>	<b>67.8%</b>	<b>57.9%</b>	<b>85.4%</b>

Table V1.2: Releases and Expenditure by Program\*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1652 Overseas Mission Services	7.33	4.97	4.25	67.8%	57.9%	85.4%
<b>Total for Vote</b>	<b>7.33</b>	<b>4.97</b>	<b>4.25</b>	<b>67.8%</b>	<b>57.9%</b>	<b>85.4%</b>

### Matters to note in budget execution

Funds late

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>	
Programs , Projects	
Program 1652 Overseas Mission Services	
<b>0.724 Bn Shs</b>	<i>SubProgram/Project :01 Headquarters Washington</i>
Reason: Payments due January 2018	
<i>Items</i>	
<b>400,000,000.000 UShs</b>	223003 Rent – (Produced Assets) to private entities

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### QUARTER 2: Highlights of Vote Performance

Reason: Budget front loaded, payments due in January 2018	
<b>166,302,500.000 UShs</b>	221017 Subscriptions
Reason: Mission asked by Recipient to hold onto issuing payment (Annual UNAA Presidential Pledge) due to administrative challenges being resolved	
<b>107,656,792.000 UShs</b>	227003 Carriage, Haulage, Freight and transport hire
Reason: Recall letters not yet received from Ministry of Foreign Affairs	
<b>50,000,000.000 UShs</b>	213001 Medical expenses (To employees)
Reason: Insurance payments due January 2018	
<i>(ii) Expenditures in excess of the original approved budget</i>	

### V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators\*

Programme : 52 Overseas Mission Services			
Responsible Officer: Michael Bulwaka/Accounting Officer			
Programme Outcome: Enhanced national security development, the country's image abroad and wellbeing of Ugandans			
Sector Outcomes contributed to by the Programme Outcome			
1. Improved regional and International Relations			
Programme Outcome Indicators	Indicator Measure	Planned 2017/18	Actuals By END Q2
Number of cooperation frameworks negotiated, and concluded	Number	4	
Percentage change of foreign exchange inflows	Percentage	15%	
Rating of Uganda's image abroad	Rate	Good	

Table V2.2: Key Vote Output Indicators\*

### Performance highlights for the Quarter

Summary of performance/ Sub-prog performance/ unspent/over expenditure

### V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output\*

Billion Uganda Shillings	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>7.33</b>	<b>4.97</b>	<b>4.25</b>	<b>67.8%</b>	<b>57.9%</b>	<b>85.4%</b>
<b>Class: Outputs Provided</b>	<b>7.23</b>	<b>4.87</b>	<b>4.15</b>	<b>67.4%</b>	<b>57.4%</b>	<b>85.1%</b>
165201 Cooperation frameworks	5.30	3.61	3.09	68.2%	58.3%	85.5%
165202 Consular services	1.13	0.70	0.60	61.9%	53.1%	85.8%

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### QUARTER 2: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
165204 Promotion of trade, tourism, education, and investment	0.79	0.55	0.45	70.0%	57.3%	81.9%
<b>Class: Capital Purchases</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
165278 Purchase of Furniture and fixtures	0.10	0.10	0.10	100.0%	100.0%	100.0%
<b>Total for Vote</b>	<b>7.33</b>	<b>4.97</b>	<b>4.25</b>	<b>67.8%</b>	<b>57.9%</b>	<b>85.4%</b>

**Table V3.2: 2017/18 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Class: Outputs Provided</b>	<b>7.23</b>	<b>4.87</b>	<b>4.15</b>	67.4%	57.4%	85.1%
211103 Allowances	1.28	0.90	0.90	70.0%	70.0%	100.0%
211105 Missions staff salaries	1.21	0.61	0.61	50.0%	50.0%	100.0%
213001 Medical expenses (To employees)	0.33	0.23	0.18	70.0%	55.0%	78.5%
221001 Advertising and Public Relations	0.09	0.06	0.06	70.0%	70.0%	100.0%
221003 Staff Training	0.06	0.04	0.04	70.0%	70.0%	100.0%
221009 Welfare and Entertainment	0.12	0.08	0.08	70.0%	70.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.03	0.02	0.02	70.0%	70.0%	100.0%
221012 Small Office Equipment	0.02	0.02	0.02	70.0%	70.0%	100.0%
221014 Bank Charges and other Bank related costs	0.02	0.01	0.01	70.0%	70.0%	100.0%
221017 Subscriptions	0.48	0.33	0.17	70.0%	35.0%	50.0%
222001 Telecommunications	0.08	0.06	0.06	70.0%	70.0%	100.0%
222002 Postage and Courier	0.04	0.03	0.03	70.0%	70.0%	100.0%
222003 Information and communications technology (ICT)	0.21	0.14	0.14	70.0%	70.0%	100.0%
223001 Property Expenses	0.03	0.02	0.02	70.0%	70.0%	100.0%
223003 Rent – (Produced Assets) to private entities	1.64	1.20	0.80	73.3%	48.9%	66.8%
223005 Electricity	0.15	0.10	0.10	70.0%	70.0%	100.0%
223006 Water	0.02	0.01	0.01	70.0%	70.0%	100.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.05	0.03	0.03	70.0%	70.0%	100.0%
226001 Insurances	0.05	0.04	0.04	70.0%	70.0%	100.0%
227001 Travel inland	0.21	0.15	0.15	70.0%	70.0%	100.0%
227002 Travel abroad	0.44	0.30	0.30	70.0%	70.0%	100.0%
227003 Carriage, Haulage, Freight and transport hire	0.33	0.23	0.13	70.0%	37.8%	54.1%
227004 Fuel, Lubricants and Oils	0.02	0.01	0.01	70.0%	70.0%	100.0%
228001 Maintenance - Civil	0.20	0.14	0.14	70.0%	70.0%	100.0%
228002 Maintenance - Vehicles	0.10	0.07	0.07	70.0%	70.0%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.02	0.02	0.02	70.0%	70.0%	100.0%
<b>Class: Capital Purchases</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	100.0%	100.0%	100.0%
312203 Furniture & Fixtures	0.10	0.10	0.10	100.0%	100.0%	100.0%
<b>Total for Vote</b>	<b>7.33</b>	<b>4.97</b>	<b>4.25</b>	<b>67.8%</b>	<b>57.9%</b>	<b>85.4%</b>

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

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## QUARTER 2: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>7.33</b>	<b>4.97</b>	<b>4.25</b>	<b>67.8%</b>	<b>57.9%</b>	<b>85.4%</b>
<i>Recurrent SubProgrammes</i>						
01 Headquarters Washington	7.23	4.87	4.15	67.4%	57.4%	85.1%
<i>Development Projects</i>						
0402 Strengthening Mission in Washington	0.10	0.10	0.10	100.0%	100.0%	100.0%
<b>Total for Vote</b>	<b>7.33</b>	<b>4.97</b>	<b>4.25</b>	<b>67.8%</b>	<b>57.9%</b>	<b>85.4%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub Programme**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Program: 52 Overseas Mission Services			
Recurrent Programmes			
Subprogram: 01 Headquarters Washington			
Outputs Provided			
Output: 01 Cooperation frameworks			
Ensure excellent bilateral relations with the Government of the United States and key agencies favourable for development cooperation with Uganda.	Item	Spent	
	211103 Allowances	447,882	
	211105 Missions staff salaries	607,249	
Ensure excellent bilateral relations with the Government of the United States and key agencies favourable for development cooperation with Uganda.	213001 Medical expenses (To employees)	105,109	
	221001 Advertising and Public Relations	31,625	
	221003 Staff Training	40,950	
Ensure excellent bilateral relations with the Government of the United States and key agencies favourable for development cooperation with Uganda.	221009 Welfare and Entertainment	81,499	
	221011 Printing, Stationery, Photocopying and Binding	22,634	
	221012 Small Office Equipment	16,331	
	221014 Bank Charges and other Bank related costs	10,789	
	221017 Subscriptions	166,303	
	222001 Telecommunications	56,402	
	222002 Postage and Courier	29,433	
	222003 Information and communications technology (ICT)	144,745	
	223001 Property Expenses	18,812	
	223003 Rent – (Produced Assets) to private entities	621,297	
	223005 Electricity	57,198	
	223006 Water	11,919	
	223007 Other Utilities- (fuel, gas, firewood, charcoal)	19,530	
	226001 Insurances	36,286	
	227001 Travel inland	42,363	
	227002 Travel abroad	153,135	
	227003 Carriage, Haulage, Freight and transport hire	126,635	
	227004 Fuel, Lubricants and Oils	11,991	
	228001 Maintenance - Civil	143,300	
	228002 Maintenance - Vehicles	72,067	
	228003 Maintenance – Machinery, Equipment & Furniture	15,081	
Reasons for Variation in performance			
		Total	3,090,566
		Wage Recurrent	607,249

*Reasons for Variation in performance*

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### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Non Wage Recurrent	2,483,317
		AIA	0
<b>Output: 02 Consular services</b>			
Build capacity of the Mission to handle consular services	Not applicable	<b>Item</b>	<b>Spent</b>
Assistance to Ugandans in dire need of help	Issuing of 1 East Africa visa	211103 Allowances	223,941
Promote awareness among Ugandan diaspora of the available services at the Mission	Issuing of 1 Diplomatic Passport	213001 Medical expenses (To employees)	38,777
Provision of consular services to the Ugandan diaspora living in North America		221001 Advertising and Public Relations	15,819
		223003 Rent – (Produced Assets) to private entities	45,167
		223005 Electricity	22,879
		227001 Travel inland	104,631
		227002 Travel abroad	151,604
<b>Reasons for Variation in performance</b>			
Not applicable			
		<b>Total</b>	<b>602,817</b>
		Wage Recurrent	0
		Non Wage Recurrent	602,817
		AIA	0
<b>Output: 04 Promotion of trade, tourism, education, and investment</b>			
Promote Uganda as top tourist destination in Africa	Participation into the annual meetings of the World Bank Group and the International Monetary Fund.	<b>Item</b>	<b>Spent</b>
Attract American investment in Uganda	Furnishing of the Official Residence	211103 Allowances	223,941
Lobby for educational opportunities for Ugandans	Participation into the Uganda North American Association Annual Convention (UNAA) held in Miami.	213001 Medical expenses (To employees)	39,022
Promote bilateral trade between Uganda and USA	Participation in the "Experience America" annual tour organised by the United States Department of State at Minneapolis.	221001 Advertising and Public Relations	15,813
	Holding of the National Day 2017; Independence Celebrations at Laurel, Maryland	223003 Rent – (Produced Assets) to private entities	136,646
		223005 Electricity	22,879
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	14,989
<b>Reasons for Variation in performance</b>			
Not applicable			
Not applicable			
		<b>Total</b>	<b>453,289</b>
		Wage Recurrent	0
		Non Wage Recurrent	453,289
		AIA	0
		<b>Total For SubProgramme</b>	<b>4,146,672</b>
		Wage Recurrent	607,249
		Non Wage Recurrent	3,539,423

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## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		AIA	0

### Development Projects

#### Project: 0402 Strengthening Mission in Washington

### Capital Purchases

#### Output: 78 Purchase of Furniture and fixtures

Furniture and fitments	Item	Spent
	312203 Furniture & Fixtures	100,000

### Reasons for Variation in performance

	<b>Total</b>	<b>100,000</b>
	GoU Development	100,000
	External Financing	0
	AIA	0
	<b>Total For SubProgramme</b>	<b>100,000</b>
	GoU Development	100,000
	External Financing	0
	AIA	0
	<b>GRAND TOTAL</b>	<b>4,246,672</b>
	Wage Recurrent	607,249
	Non Wage Recurrent	3,539,423
	GoU Development	100,000
	External Financing	0
	AIA	0

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## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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### Program: 52 Overseas Mission Services

#### Recurrent Programmes

#### Subprogram: 01 Headquarters Washington

#### Outputs Provided

#### Output: 01 Cooperation frameworks

Hold meetings with the US Department of State, the Department of Commerce and other relevant agencies to lobby for increased support for Uganda. Will also hold meetings with other private institutions especially lobby groups to ensure that Uganda and the region's position on various issues is understood, appreciated and supported.

Participation in the Annual Africa Day Business Forum organised by African Chamber of Commerce of the Pacific Northwest in Seattle, WA.

Participation in the Trade/Investment programs of Interest to Uganda with the Honorary Consul Mr Bob Golf, Boeing, Microsoft, Amazon, University of Washington, Starbucks and the Uganda Diaspora.  
Holding of consulative meetings with Honorary Consuls in the United States and the UNAA Executive Board at the Official Residence  
Participation at the Annual Conference of the Association for the Study of Middle East and Africa at Key Bridge Marriot Hotel, Virginia

Item	Spent
211103 Allowances	223,941
211105 Missions staff salaries	303,625
213001 Medical expenses (To employees)	27,555
221001 Advertising and Public Relations	15,813
221003 Staff Training	20,475
221009 Welfare and Entertainment	40,750
221011 Printing, Stationery, Photocopying and Binding	11,317
221012 Small Office Equipment	8,166
221014 Bank Charges and other Bank related costs	5,394
222001 Telecommunications	28,201
222002 Postage and Courier	14,716
222003 Information and communications technology (ICT)	72,373
223001 Property Expenses	9,406
223003 Rent – (Produced Assets) to private entities	138,065
223005 Electricity	28,599
223006 Water	5,960
223007 Other Utilities- (fuel, gas, firewood, charcoal)	9,765
226001 Insurances	18,143
227001 Travel inland	21,182
227002 Travel abroad	76,568
227003 Carriage, Haulage, Freight and transport hire	9,489
227004 Fuel, Lubricants and Oils	5,995
228001 Maintenance - Civil	71,650
228002 Maintenance - Vehicles	36,034
228003 Maintenance – Machinery, Equipment & Furniture	7,540

#### Reasons for Variation in performance

<b>Total</b>	<b>1,210,720</b>
Wage Recurrent	303,625
Non Wage Recurrent	907,095
AIA	0



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## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
<b>Output: 02 Consulars services</b>			
Train existing consular staff and all diplomatic staff both in house and outside	Issuing/ Renewing/Replacement of 363 Ugandan Ordinary Passports	<b>Item</b>	<b>Spent</b>
Respond to email and telephone inquiries on all consular matters.	Issuing of 447 Multiple Entry Visas to Uganda	211103 Allowances	111,971
Use website and social media to reach out to diaspora on various issues	Issuing of 103 Gratis visas	213001 Medical expenses (To employees)	19,389
Actively participate in various conventions of diaspora groupings in USA and make presentations on matters of interest including dual citizenship, e-visa, dependants pass, investment, land ownership etc	Issuing of 1 East Africa visa	221001 Advertising and Public Relations	7,909
Process passports (renewals) and other travel documents for Ugandans in diaspora. Visit Ugandans in detention facilities; provide assistance in form of facilitating those who are returning to Uganda	Issuing of 1 Diplomatic Passport	223003 Rent – (Produced Assets) to private entities	45,167
		223005 Electricity	11,440
		227001 Travel inland	52,315
		227002 Travel abroad	75,802
<b>Reasons for Variation in performance</b>			
Not applicable			
<b>Total</b>			<b>323,992</b>
Wage Recurrent			0
Non Wage Recurrent			323,992
AIA			0
<b>Output: 04 Promotion of trade, tourism, education, and investment</b>			
Use social media and website to inform the public about Uganda's tourist attractions and why they should visit Uganda. This will be through expos, road shows, conferences and booklets/magazines	Participation into the annual meetings of the World Bank Group and the International Monetary Fund.	<b>Item</b>	<b>Spent</b>
Organize and make presentations at investment forums in different cities in USA	Furnishing of the Official Residence	211103 Allowances	111,971
Meetings with university academics, students and the department of education to seek areas of collaboration with Uganda	Participation into the Uganda North American Association Annual Convention (UNAA) held in Miami.	213001 Medical expenses (To employees)	19,511
Engage Ministry of Trade and Cooperatives in Uganda on how to promote the quality of Uganda's products to fit in American market	Participation in the "Experience America" annual tour organised by the United States Department of State at Minneapolis.	221001 Advertising and Public Relations	7,906
	Holding of the National Day 2017; Independence Celebrations at Laurel, Maryland	223003 Rent – (Produced Assets) to private entities	18,323
		223005 Electricity	11,440
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	7,495
<b>Reasons for Variation in performance</b>			
Not applicable			
Not applicable			
<b>Total</b>			<b>176,645</b>
Wage Recurrent			0
Non Wage Recurrent			176,645
AIA			0
<b>Total For SubProgramme</b>			<b>1,711,356</b>
Wage Recurrent			303,625

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## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Non Wage Recurrent	1,407,732
		AIA	0

### Development Projects

#### Project: 0402 Strengthening Mission in Washington

#### Capital Purchases

#### Output: 78 Purchase of Furniture and fixtures

Item	Spent
<i>Reasons for Variation in performance</i>	
<b>Total</b>	<b>0</b>
GoU Development	0
External Financing	0
AIA	0
<b>Total For SubProgramme</b>	<b>0</b>
GoU Development	0
External Financing	0
AIA	0
<b>GRAND TOTAL</b>	<b>1,711,356</b>
Wage Recurrent	303,625
Non Wage Recurrent	1,407,732
GoU Development	0
External Financing	0
AIA	0

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## QUARTER 3: Revised Workplan

<i>US\$ Thousands</i>	<b>Planned Outputs for the Quarter</b>	<b>Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)</b>		
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### Program: 52 Overseas Mission Services

#### Recurrent Programmes

#### Subprogram: 01 Headquarters Washington

#### Outputs Provided

#### Output: 01 Cooperation frameworks

Hold meetings with the US Department of State, the Department of Commerce and other relevant agencies to lobby for increased support for Uganda. Will also hold meetings with other private institutions especially lobby groups to ensure that Uganda and the region's position on various issues is understood, appreciated and supported.	<b>Item</b>	<b>Balance b/f</b>	<b>New Funds</b>	<b>Total</b>
	213001 Medical expenses (To employees)	50,000	0	50,000
	221017 Subscriptions	166,303	0	166,303
	223003 Rent – (Produced Assets) to private entities	200,000	0	200,000
	227003 Carriage, Haulage, Freight and transport hire	107,657	0	107,657
	<b>Total</b>	<b>523,959</b>	<b>0</b>	<b>523,959</b>
	<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Non Wage Recurrent</b>	<b>523,959</b>	<b>0</b>	<b>523,959</b>
	<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### Output: 02 Consular services

Process passports (renewals) and other travel documents for Ugandans in diaspora. Visit Ugandans in detention facilities; provide assistance in form of facilitating those who are returning to Uganda	<b>Item</b>	<b>Balance b/f</b>	<b>New Funds</b>	<b>Total</b>
	223003 Rent – (Produced Assets) to private entities	100,000	0	100,000
	<b>Total</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Non Wage Recurrent</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>
Train existing consular staff and all diplomatic staff both in house and outside				
Actively participate in various conventions of diaspora groupings in USA and make presentations on matters of interest including dual citizenship, e-visa, dependants pass, investment, land ownership etc				
Respond to email and telephone inquiries on all consular matters.				
Use website and social media to reach out to diaspora on various issues				

#### Output: 04 Promotion of trade, tourism, education, and investment

Use social media and website to inform the public about Uganda's tourist attractions and why they should visit Uganda. This will be through expos, road shows, conferences and booklets/magazines	<b>Item</b>	<b>Balance b/f</b>	<b>New Funds</b>	<b>Total</b>
	223003 Rent – (Produced Assets) to private entities	100,000	0	100,000
	<b>Total</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Non Wage Recurrent</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>
Organize and make presentations at investment forums in different cities in USA				
Participate in AGOA meetings				
Meetings with university academics, students and the department of education to seek areas of collaboration with Uganda				

#### Development Projects

# Vote:210 Mission in Washington

## QUARTER 3: Revised Workplan

<i>UShs Thousand</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releaes)			
		GRAND TOTAL	723,959	0	723,959
		Wage Recurrent	0	0	0
		Non Wage Recurrent	723,959	0	723,959
		GoU Development	0	0	0
		External Financing	0	0	0
		AIA	0	0	0