

Vote:215

Mission in Japan

QUARTER 2: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Cashlimits by End Q2	Released by End Q 2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	1.069	0.534	0.534	0.534	50.0%	50.0%	100.0%
Non Wage	3.559	1.721	1.721	1.721	48.4%	48.4%	100.0%
Dev't. GoU	0.050	0.000	0.000	0.000	0.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	4.677	2.255	2.255	2.255	48.2%	48.2%	100.0%
Total GoU+Ext Fin (MTEF)	4.677	2.255	2.255	2.255	48.2%	48.2%	100.0%
Arrears	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget	4.677	2.255	2.255	2.255	48.2%	48.2%	100.0%
A.I.A Total	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	4.677	2.255	2.255	2.255	48.2%	48.2%	100.0%
Total Vote Budget Excluding Arrears	4.677	2.255	2.255	2.255	48.2%	48.2%	100.0%

Table V1.2: Releases and Expenditure by Program*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
Program: 1652 Overseas Mission Services	4.68	2.26	2.26	48.2%	48.2%	100.0%
Total for Vote	4.68	2.26	2.26	48.2%	48.2%	100.0%

Matters to note in budget execution

The Mission received the second quarter NWR release on the 20th Oct 2017 BUT was given Capital Development funds from the Treasury yet it was approved and the Mission needed to furnish the residence of the staff and the Chancery as well as replace old equipment such as printers and computers.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>
Programs , Projects
<i>(ii) Expenditures in excess of the original approved budget</i>

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Vote:215

Mission in Japan

QUARTER 2: Highlights of Vote Performance

Programme : 52 Overseas Mission Services			
Responsible Officer: ACCOUNTING OFFICER - MICHEAL KATUNGYE			
Programme Outcome: Enhanced national security development, the country's image abroad and well being of Ugandans			
Sector Outcomes contributed to by the Programme Outcome			
1. Strengthened Policy Management across Government			
Programme Outcome Indicators	Indicator Measure	Planned 2017/18	Actuals By END Q2
Number of cooperation frameworks negotiated, and concluded	Number	2	0

Table V2.2: Key Vote Output Indicators*

Performance highlights for the Quarter

Vote:215 Mission in Japan

QUARTER 2: Highlights of Vote Performance

- The Mission in recognizing the 55th national Day of Uganda, did support the events which the Ugandan communities in both Japan and South Korea had organized to mark the Day; The Ambassador and Embassy staff attended these events.
- The Mission wrote and submitted 2 political reports to the Ministry of Foreign Affairs-Kampala; regarding the General elections were held on 22nd October 2017 in Japan in which the incumbent Mr. Shinzo Abe under his Conservative Liberal Democratic Party (LDP) emerged the overall winner. And the other regarding the US President Donald Trump's visit to both Japan and the Republic of Korea.
- The Embassy facilitated the visit of the Mr. Piko Taro and several Japanese Media official (Musician of High Fame in Japan) to Uganda in collaboration with Go! Go! Uganda project Initiative based in Japan with a strategy to increase the number of Japanese tourists going to Uganda. Which resulted to him being appointed H.E the President of Uganda as Uganda's tourism Ambassador in Japan the Conservation and Tourism Investment Forum which was held on 6th October 2017 in Kampala.
- Attended several meeting organized by the Japan MDA, ADC committees & several held in the Chancery.
- In coordination with both Ministry of land, Infrastructure, Transport and Tourism-Japan and Ministry of Works and Transport - Uganda facilitated the participation of 60 Ugandans in the 2nd High quality Infrastructure Dialogue conference that was held in Japan (21st and 22nd Nov 2017). The Ugandan delegation was led by the Minister of Works and Transport, Hon. Azuba Ntege.
- The Mission facilitated Mr. Stephen Kiprotich's participation in the Fukouka marathon that was held on the 3rd Dec 2017 in which he won the second position having run for 12.5 hours.
- Participated in the Japan oil, gas metal national corporation (JOGMEC) techno forum 2017 which focused on the insights into the long term strategic mindset required despite the external factor of oil prices.
- Issued 252 VISAs (21- Gratis VISAs, 14-EATV, 230- 191 Single Entry VISAs and 19 Multiple Entry VISAs) And 6 Emergency Travel Documents. Hence it was able to collect funds amounting to JPY (¥) 1,736,200.0; Issued 2 eligibility to Marry letters to Ugandan to present to the authorities of Japan; Registered 1 marriage of the Ugandans in Japan and 1 from the Republic of Korea into the Mission's data base; Issued 3 Passport renewal official letters and recommendations to the Uganda to be issued new Passports from Ministry of Internal Affairs and followed up the issuance of a passport to the newly born baby of Ugandan living in the Republic of Korea
- Facilitated an Embassy staff to Uganda to submit VISA accountability to the Ministries of Internal Affairs and Foreign Affairs and collect more VISA stickers for Embassy use in facilitating the travel of Japanese and other National residing in the Host country to travel to Uganda for several purposes.
- Provided consular services to several Ugandan in Japan whose cases were brought to the attention of the Embassy by the authorities of the host countries. Among the case include the below:- A Ugandan who was arrested for overstay her VISA in Japan, she is in custody at Sendai Immigration office was deported; A Ugandan who was arrested for theft of goods valued at about 1 million Japanese yen, he is awaiting trial; A Ugandan who is currently serving a 3 year prison sentence for theft. He will be deported upon serving his term; The Mission also did handle several cases on phone totaling to about 75 in number.
- In a bid to address the Cross Cutting Issues; The Head of Mission hosted an interactive Dinner with the Executives of Non-Profit Organizations (NPOs) which are supporting Uganda in the various areas of need in different parts of the country. The dinner comprised of the officials from:- Ashinaga Japan, Terra Renaissance, Women's Action Against Female Genital Mutilation (FGM), Millennium Promise and Global Bridge Network. The Dinner was officiated by the wife of JICA President, Mrs Kitawoka Suzuki Rieko and Mrs. Madano from the Imperial Household.
- The Mission participated in the Science and Technology in Society (STS) Forum 14th Annual Meeting in Kyoto.
- The Mission received several scholarship opportunities for the Ugandans to benefit from and sent all the relevant communications on them to the relevant Ministries in Uganda for dissemination to the relevant institutions for eligible applicants to apply; In October 2017, under the Africa Business Education (ABE) programme, 08 students from Uganda were received in Japan to undertake studies in different Universities around the country.

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

Vote:215

Mission in Japan

QUARTER 2: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	4.68	2.26	2.26	48.2%	48.2%	100.0%
<i>Class: Outputs Provided</i>	4.63	2.26	2.26	48.7%	48.7%	100.0%
165201 Cooperation frameworks	2.92	1.36	1.36	46.4%	46.4%	100.0%
165202 Consulars services	0.99	0.57	0.57	57.4%	57.4%	100.0%
165204 Promotion of trade, tourism, education, and investment	0.72	0.33	0.33	46.2%	46.2%	100.0%
<i>Class: Capital Purchases</i>	0.05	0.00	0.00	0.0%	0.0%	0.0%
165278 Purchase of Furniture and fixtures	0.05	0.00	0.00	0.0%	0.0%	0.0%
Total for Vote	4.68	2.26	2.26	48.2%	48.2%	100.0%

Table V3.2: 2017/18 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	4.63	2.26	2.26	48.7%	48.7%	100.0%
211103 Allowances	1.46	0.68	0.68	46.4%	46.4%	100.0%
211105 Missions staff salaries	1.07	0.53	0.53	50.0%	50.0%	100.0%
213001 Medical expenses (To employees)	0.11	0.05	0.05	41.7%	41.7%	100.0%
221001 Advertising and Public Relations	0.02	0.01	0.01	64.3%	64.3%	100.0%
221003 Staff Training	0.01	0.01	0.01	41.7%	41.7%	100.0%
221005 Hire of Venue (chairs, projector, etc)	0.00	0.00	0.00	44.4%	44.4%	100.0%
221007 Books, Periodicals & Newspapers	0.01	0.00	0.00	44.4%	44.4%	100.0%
221008 Computer supplies and Information Technology (IT)	0.01	0.00	0.00	44.4%	44.4%	100.0%
221009 Welfare and Entertainment	0.02	0.01	0.01	41.7%	41.7%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.02	0.01	0.01	44.4%	44.4%	100.0%
221012 Small Office Equipment	0.00	0.00	0.00	44.4%	44.4%	100.0%
221014 Bank Charges and other Bank related costs	0.01	0.00	0.00	44.4%	44.4%	100.0%
222001 Telecommunications	0.08	0.03	0.03	41.7%	41.7%	100.0%
222002 Postage and Courier	0.01	0.01	0.01	44.4%	44.4%	100.0%
222003 Information and communications technology (ICT)	0.01	0.01	0.01	44.4%	44.4%	100.0%
223001 Property Expenses	0.01	0.01	0.01	44.4%	44.4%	100.0%
223003 Rent – (Produced Assets) to private entities	1.42	0.75	0.75	53.0%	53.0%	100.0%
223004 Guard and Security services	0.02	0.01	0.01	41.7%	41.7%	100.0%
223005 Electricity	0.09	0.04	0.04	41.7%	41.7%	100.0%
223006 Water	0.01	0.01	0.01	59.7%	59.7%	100.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.01	0.00	0.00	33.3%	33.3%	100.0%
226001 Insurances	0.02	0.01	0.01	44.4%	44.4%	100.0%
227001 Travel inland	0.04	0.02	0.02	44.4%	44.4%	100.0%
227002 Travel abroad	0.10	0.04	0.04	41.2%	41.2%	100.0%
227004 Fuel, Lubricants and Oils	0.02	0.01	0.01	44.4%	44.4%	100.0%
228002 Maintenance - Vehicles	0.03	0.01	0.01	41.7%	41.7%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.01	0.00	0.00	44.4%	44.4%	100.0%

Vote:215

Mission in Japan

QUARTER 2: Highlights of Vote Performance

228004 Maintenance – Other	0.01	0.00	0.00	44.4%	44.4%	100.0%
<i>Class: Capital Purchases</i>	<i>0.05</i>	<i>0.00</i>	<i>0.00</i>	0.0%	0.0%	0.0%
312203 Furniture & Fixtures	0.05	0.00	0.00	0.0%	0.0%	0.0%
Total for Vote	4.68	2.26	2.26	48.2%	48.2%	100.0%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	4.68	2.26	2.26	48.2%	48.2%	100.0%
<i>Recurrent SubProgrammes</i>						
01 Headquarters Tokyo	4.63	2.26	2.26	48.7%	48.7%	100.0%
<i>Development Projects</i>						
1254 Strengthening Mission in Japan	0.05	0.00	0.00	0.0%	0.0%	0.0%
Total for Vote	4.68	2.26	2.26	48.2%	48.2%	100.0%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
---------------------------------	-----------------	----------	-------	-------------------	----------------	-----------------

Vote:215

Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Tokyo			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			
Follow up on the TICAD resolutions and Implementation	OFFICIAL MEETING ATTENDED/HELD.	Item	Spent
-Bilateral cooperation activities between Uganda and South Korea, in the areas of trade, tourism, investment, and technical assistance	(A) The Embassy attended one African Diplomatic Corp (ADC) Meetings in November and hosted one in October. Furthermore, the Mission also took part in other Committee meetings under this Cooperation Framework which include; Trade and Investment Committee, TICAD Committee as well as Media, Tourism and Culture Committee.	211103 Allowances	427,087
Engage with the relevant government agencies like JICA and/or KOICA, for increased technical corporation	(B) H.E Ambassador had meetings with different Organizations and Government Agencies in our areas of accreditation on different issues in line with Uganda's development interests such as:-	211105 Missions staff salaries	534,334
To promote strong bilateral relations with countries of accreditation (Japan and South Korea) through representation at bilateral	1. The Ministry of Land and Transport hosted a City Tour of Yokohama, who will host the upcoming TICAD VI.	213001 Medical expenses (To employees)	25,000
Write reports on the bilateral relations between Uganda and Korea	2. Meeting held with the Executives of Kokugakuin University as potential host and trainer for the Uganda Olympic team for the upcoming 2020 Olympic and Paralympics Games	221001 Advertising and Public Relations	3,911
Uganda National Day (09th October - Independence) cerebation	3. Forum hosted by Japanese NGO Millenium Promise Japan. They have ongoing projects in Uganda.	221003 Staff Training	6,167
Follow up on the Korea-Africa Economic Cooperation (KOAPEC) activities the resulted from the conference that was held in the Republic of Korea in October 2016	4. Meeting with ODA Hyoka Audit Team to discuss their findings on ODA Projects in Uganda	221005 Hire of Venue (chairs, projector, etc)	1,778
	5. Meeting with Mr. Oku, President of SmileyEarth Co., on the expansion of organic cotton and friendship city project between Gulu and Izumisanno, as well as hosting for the 2020 Tokyo Olympic and Paralympics Games	221007 Books, Periodicals & Newspapers	2,667
	6. Meeting with International Dept. of Soka Gakkai Group on their peace project and promotion of their school in Japan.	221008 Computer supplies and Information Technology (IT)	4,444
	THE VISIT OF STEPHEN KIPROTICH. The Mission facilitated the participation of the Uganda's 2012 London Mararthon Gold Medalist, Stephen KIPROTICH in the Fukouka International Open Marathon Championship in which race he finished second on Sunday 3rd December, 2017 at Haiwadaai Stadium, in the southern city of Fukouka, the marathon attracted a total of over 300 athletes.	221009 Welfare and Entertainment	8,583
	The following day, a dinner was	221011 Printing, Stationery, Photocopying and Binding	10,933
		221012 Small Office Equipment	1,333
		221014 Bank Charges and other Bank related costs	3,244
		222001 Telecommunications	34,833
		222002 Postage and Courier	5,778
		222003 Information and communications technology (ICT)	5,422
		223001 Property Expenses	3,644
		223003 Rent – (Produced Assets) to private entities	141,257
		223004 Guard and Security services	7,647
		223005 Electricity	35,417
		223006 Water	5,256
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	4,033
		226001 Insurances	8,978
		227001 Travel inland	16,000
		227002 Travel abroad	32,344
		227004 Fuel, Lubricants and Oils	7,664
		228002 Maintenance - Vehicles	12,500
		228003 Maintenance – Machinery, Equipment & Furniture	3,111
		228004 Maintenance – Other	3,022

Vote:215 Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

organized by the President of Kokugakuin University, in honor of Kiprotich's second position during the Fukouka Marathon. The President of Kokugakuin University, Mr. Masuhisa AKAI expressed interest in working with Ugandan Universities in future exchange programmes.

KIPROTICH then visited Tateshina city in Nagano prefecture where he recommended the town's sports tourism facilities for Ugandan athletes who wish to train for the upcoming 2020 Tokyo Olympics. The Mayor and Speaker of Tateshina town warmly welcomed KIPROTICH and expressed gratitude to the gold medalist for inspecting their sports facilities. Kiprotich also visited Tateshina Junior High school among other places, where he inspired the students to work hard and persure their education and dreams. He later on carried out some physical education drills with the students.

THE JAPAN OIL, GAS METAL NATIONAL CORPORATION (JOGMEC) TECHNO FORUM 2017.

Brief History

JOGMEC integrated corollary functions as one administrative entity. The former Japan National Oil Corporation (JNOC) had been tasked with securing stable supply of oil and natural gas for Japan's use. The former Metal Mining Agency of Japan (MMAJ) had been tasked with ensuring a stable supply of nonferrous metal and mineral resources for Japan's use. Greater efficiencies were realized by combining two bureaucracies with similar missions. JOGMEC was thus established in 2004 pursuant to the 2002 Law Concerning the Japan Oil, Gas and Metals National Corporation. In March 2013, JOGMEC became the first to successfully extract methane hydrate from seabed deposits

JOGMEC Techno Forum

The forum which was scheduled for 28th and 29th November, 2017, focused on the insights into the long term strategic mindset required despite the external factor of oil prices. It also revisited the gravity of technology as a driving force following the turbulent oil price environment in the past few years. The second day reflected on the philosophy of technical innovation, particularly, the need for big data and off shore technology. Please find attached

Vote:215 Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

abstracts of the presentations that were made.

POLITICAL REPORTS.

The Mission wrote and submitted 2 reports to the Ministry of Foreign Affairs:-

- General elections were held on 22nd October 2017 in Japan in which the incumbent Mr. Shinzo Abe under his Conservative Liberal Democratic Party (LDP) emerged the overall winner. Prime Minister Shinzo Abe's coalition with Kameito obtained 310 members in the Lower House of the Diet (Parliament). This solidified his position in government making him one of the longest serving Prime Ministers of Japan. Other Parties are; Party of Hope (Kibo no To) which was formed by the current Governor of Tokyo, Yuriko Koike, the Constitutional Democratic Party formed by Mr. Yukio Edano and the other eight Political Parties.

With this win, the Prime Minister could now amend the pacifist Constitution, Article 9 if he wants and clarify the role of the Self-Defence Forces (SDF) of Japan since he has the majority to do so. -President Donald Trump's visit to Japan; US President, Donald Trump visited Japan from 5th – 7th November 2017 and met Prime Minister, Shinzo Abe to discuss issues of North Korea and their bilateral relations. He also visited and spoke to the US service members and Japan Self-Defence Forces troops. The Prime Minister, Mr. Shinzo Abe and President Donald Trump have developed good rapport since Abe was the first Head of Government to visit Trump after his election as President of the U.S.A. Therefore, Japan – US alliance is at the moment very strong. After his visit to Japan, President Trump also visit South Korea where he was expected to have talks with H.E President Moon-Jae-inn on North Korea issues.

-Handover ceremony of the fire fighting Truck in Uganda. AIMEC is proposed that the Firefighting Truck is formally handed over to the Fire fighting department of the Uganda police Force on 4th March 2018 in Kampala. The ceremony, If possible should be attended by the Japanese Ambassador to Uganda and officials of the Ministries of Internal Affairs and Foreign Affairs. This being a unique people to people Diplomatic Activity, we requested that the Permanent Secretary, Ministry of Foreign Affairs

Vote:215 Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

assigns Public Diplomacy officials to help organize the function. The ceremony should also be recorded on video and photos taken which will enable the AIMEC team that will have travelled to Kampala for the handover to account to the community of the city that donated the truck. It would be good if the ceremony was as colorful as possible, possibly graced with music played by the Police Band. The schedule of arrival of AIMEC officials who will perform its handover was communicated. Finally, this Donation should be seen as the first in a series of many other people to people Diplomatic Activities of the Mission. It would therefore be helpful if all concerned played their part to make it a success. The city of Minamiashigara and the Mission is already working on an Ambulance for a Ugandan Rural Hospital and success of the outlined performance herein, will enhance our effort in this regard.

-The City Authority in conjunction with AIMEC executive organized the handover ceremony on 10th October 2017. Ambassador Betty Grace Akech-Okullo received the Truck on behalf of the Uganda Government she extended appreciation to the donating City and AIMEC for their effort and commitment to acquire this Truck and for the offer to transport it up to the Port of Mombasa. AIMEC will arrange visiting Uganda early next year (February) to follow up on handing over of the Truck.

- A handover ceremony which was hosted by the Mayor of Minamiashigara City, Mr. Kato Shugei was witnessed by among others high level leadership of this area who included two Members of Parliament.

- The replica key was handed over to the Ambassador by the Mayor of Minamiashigara City, Mr. Kato Shugei. In his speech, the Mayor informed that the donation of this truck to the people of Uganda was a sign of his desire for the establishment of the people to people relations of the two countries from which further larger bilateral relations could develop.

- AIMEC has earlier in 2015 also donated musical instruments to Kitante Primary School in Uganda.

- Ambassador also made a presentation introducing Uganda as a tourist destination. After the presentation many Japanese including the Mayor were interested in visiting the country at one

Vote:215 Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

time in the future.

- Schedule of Shipment of the Donation.
The Fire fighting Truck was received by Yokohama Port Authorities on January 05th, 2018. Its expected to have been shipped (booked for a vessel) due to depart the port on 16th January 2018. Its estimated date of arrival in Mombasa port is 11th February 2018. Kindly note, as previously communicated, the end user, in this case, the Uganda Police Force is expected to take over the process of its transit to its final destination to Kampala from the port of Mombasa.

UGANDA NATIONAL DAY CELEBRATIONS (55TH INDEPENDENCE ANNIVERSARY).

- Due to financial constraints, the Embassy was not able to hold a reception for the National Celebrations; however, with the support of some companies doing business in Uganda, was able to put National Day Supplements in two media papers (Japan News and Japan Times) in which H.E Amb. Betty Grace Akech-Okullo extended H.E the President's greetings to the Imperial family, the Government and people of Japan on our 55th Independence Anniversary. She also, on behalf of the Government and people of Uganda extended appreciation to the Japan Government for its support in various areas of development through the TICAD Process.

- Though the Embassy was not able to host Reception to celebrate the National Day, it supported the events which Ugandan communities in both Japan and South Korea organized to mark the Day. H.E the Ambassador and Embassy staff attended these events. In her remarks to Ugandans, H.E the Ambassador recognized the Diaspora's significant contribution to the development of our country through transfer of impressive knowledge, skills, and financial repatriation back home. She urged Ugandans to be Ambassadors of Uganda in all aspects and advised them to live within the law in their respective host countries.

DONATION OF A FIRE FIGHTING VEHICLE BY MINAMIASHIGARA CITY – TOKYO TO UGANDA.

• Minamiashigara City of Japan donated a Fire Fighting Truck to support the people of Uganda in prevention of fire incidences in the country. This donation has been an effort of AIMEC (Association of International Music

Vote:215

Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Exchange for Children) who requested for it from the City authorities. AIMEC offered to facilitate its shipment up to the Port of Mombasa. From this point, Uganda Police Forces, which is the end user (Consignee) is expected to receive it and take to Kampala.

Reasons for Variation in performance

N/A

Total	1,356,388
Wage Recurrent	534,334
Non Wage Recurrent	822,054
<i>AIA</i>	0

Output: 02 Consulars services

Vote:215 Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
<p>The role of the Embassy</p> <p>-Uganda Diaspora issues</p> <p>-The laws of the Host country (ies) of accreditation</p> <p>-Issuance of visas, verifications of Marriage and singlehood certificates, driving permits, emergency travel documents</p> <p>-The laws of the Host country (ies) of accreditation</p> <p>- Lagal issues and immigration matters</p> <p>Development of the country.</p>	<p>VISA ACCOUNTABILITY & PICKING MORE VISA STICKERS</p> <p>Facilitated an Embassy staff to travel to Uganda to submit VISA accountability to the Ministries of Internal Affairs and Foreign Affairs and collect VISA stickers for Embassy use in facilitating the travel of Japanese and other Nationals residing in the host country to travel to Uganda.</p> <p>TRAVEL DOCUMENTS</p> <p>- Issued 252 VISAs (21- Gratis VISAs, 14-EATV, 230- 191 Single Entry VISAs and 19 Multiple Entry VISAs) And 6 Emergency Travel Documents, hence it was able to collect funds amounting to JPY (¥) 1,736,200.0.</p> <p>-Issued 2 eligibility to marry letters to Ugandans for presentation to the authorities of Japan.</p> <p>-Registered 1 marriage by a Ugandan in Japan and 1 from the Republic of Korea into the Mission's data base.</p> <p>- Issued 3 Passport renewal official letters and recommendations to Ugandans to be issued new Passports by the Ministry of Internal Affairs and followed up the issuance of a passport to the newly born baby of a Ugandan living in the Republic of Korea</p> <p>OTHER CONSULAR SERVICES OFFERED</p> <p>Provided consular services to several Ugandan in Japan whose cases were brought to attention of the Embassy by authorities of the host countries. Such as:-</p> <ul style="list-style-type: none"> • A Ugandan who was arrested for overstay her VISA in Japan, she is in custody at Sendai Immigration office and she was subsequently deported. • A Ugandan who was arrested for theft of goods valued at about 1 million Japanese yen, he is awaiting trial. • A Ugandan who is currently serving a 3 year prison sentence for theft. He will be deported upon serving his term. • The Mission also did handle several cases on phone totaling to about 75 in number. 	<p>Item</p> <p>211103 Allowances</p> <p>223001 Property Expenses</p> <p>223003 Rent – (Produced Assets) to private entities</p>	<p>Spent</p> <p>127,964</p> <p>1,701</p> <p>437,346</p>

Vote:215

Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
------------------------	---	--	---------------

Reasons for Variation in performance

.

.

N/A

Total	567,012
Wage Recurrent	0
Non Wage Recurrent	567,012
<i>AIA</i>	0

Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
Increase technological transfer and infrastructure corporation between Uganda and Japan, and Uganda and South Korea	211103 Allowances	120,318
Display of Uganda tourism materials.	213001 Medical expenses (To employees)	22,303
- Solicit for scholarships, trainings, technical assistance, and technological transfer in the areas of health, agriculture, and ICT	221001 Advertising and Public Relations	6,889
Display of Uganda tourism materials.	223003 Rent – (Produced Assets) to private entities	172,333
- Solicit for scholarships, trainings, technical assistance, and technological transfer in the areas of health, agriculture, and ICT	227002 Travel abroad	10,000
-Promotion of Uganda's tourism in both Japan and South Korea.		
Promotion of tourism in Japan and South Korea		
Promotion of tourism in Japan and South Korea		
Increase technological transfer and infrastructure corporation between Uganda and Japan, and Uganda and South Korea		
Promotion of Uganda's image		
Ensure increased trade and investment relations between Uganda and Japan, and between Uganda and South Korea		
Increased trade and investment relations between Uganda and Japan, and between Uganda and South Korea		
Ensure increased trade and investment relations between Uganda and Japan, and between Uganda and South Korea		
-Engaging with South Korean SMEs on best approaches promoting Uganda as an investment destination of choice		
To promote Uganda as an investment destination		
To promote Uganda as an investment destination		
Ensure increased technological transfer		
	MINISTRY OF FOREIGN AFFAIRS	
	The delegation led by Hon. Azuba, then paid a courtesy call to the Deputy Vice Minister of Foreign Affairs of Japan, who stressed the need for Uganda to corporate with the international community in imposing sanctions against North Korea.	
	The leader of the delegation assured the Ministry of Foreign Affairs that Uganda is indeed cooperating with the International community on imposing sanctions on the DPRK.	
	Day 2 (21st November 2017)	
	MINISTRY OF LANDS	
	INFRASTRUCTURE AND TOURISM	

Vote:215 Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

and infrastructure corporation between (MLIT) JAPAN.

Uganda and Japan, and Uganda and South Korea

Hon. Azuba paid a courtesy call to Mr. Takao Makino, the State Minister of Lands Infrastructure and Tourism of Japan. The two ministers then attended the 2nd Private-Public Conference for High Quality Infrastructure, where they made opening remarks.

THE 2ND HIGH QUALITY INFRASTRUCTURE DIALOGUE (21ST AND 22ND NOVEMBER 2017).

Background

The 2nd High Quality Infrastructure Dialogue (HQID) was held on 21st and 22nd of November, 2017 at the Ministry of Lands Infrastructure and Tourism, Tokyo, Japan. This was after several other QIDs had been held. They include the 1st QID held on 5th April, 2017 in Kampala and the 2n QID held on 29th June, 2017 at MLIT Tokyo.

In 2016 during the TICAD 6 summit in Nairobi, Japan and Uganda agreed to co-operate in several areas amongst which is in the area of infrastructure development. To that effect, the Ministry of Works and Transport of Uganda (MoWT), together with the Ministry of Lands Infrastructure and Tourism (MLIT) of Japan, started to co-operate through a Memorandum of Co-operation between the two countries, which was signed on 9th January, 2017, in Kampala.

Day 1 (20th November, 2017)

Having arrived the previous day, the delegation led by the Minister of Works and Transport, Hon. Azuba Ntege, paid a courtesy call to Her Excellency Ambassador Betty Grace Akech Okullo. Following the courtesy call, the delegation together with the Ambassador and the Honorable Minister, proceeded to JICA headquarters where they met with the Executive Vice President of JICA, Mr Kato.

Hon AZUBA offered her gratitude for the various projects that JICA was carrying out in Uganda. The JICA officials having noted that the Minister was well updated on the ongoing projects in Uganda, proceeded to brief the delegation on a few technicalities for certain projects;

- Due to the change in the original design for the Kampala flyover, the cost for the project increased. The JICA officials emphasized that additional funding for

Vote:215

Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

the project needed to be sought for by the government of Uganda in order to facilitate the completion of the project.

The conference continued with several sessions and ended with a business to business matching session where Ugandan private sector companies forged partnerships with Japanese counterparts in the same sector.

Day 3 (22nd November, 2017)

The third day began with a brief presentation at MLIT conveying the success stories of the Japanese Private Public Partnerships in road construction and infrastructure development. Later on, an excursion was organized to the Metropolitan Area Outer Underground discharge Channel. While here, the delegation was shown the flood control mechanisms of Tokyo. Flood safety mechanisms were also illustrated and explained. The delegation was then privileged to visit some of the facilities and see firsthand how they work.

The delegation's next excursion was at the Sakai Heavy Industries in Kanagawa prefecture. Here the delegation was given a brief tour of the facilities and shown their latest machinery.

Recommendation

This delegation was comprised of over 60 people most of whom were from the private sector, who had sacrificed to cater for their own expenses. The government officials were less than 25% of the delegation. The private sector greatly appreciated their involvement as they were able to establish contacts with Japanese companies.

In the future, it would be advisable to consider the private sector for such trips as they are most times willing and able to incur their expenses.

VISIT OF A FAMOUS JAPANESE MUSICIAN/MEDIA ARTIST, MR. PIKO TARO TO UGANDA (5TH – 8TH OCTOBER 2017).

The Embassy facilitated the visiting of the above Musician of high fame in Japan to Uganda in collaboration with Go! Go! Uganda project Initiative based in Japan with a strategy to increase the number of Japanese tourists going to Uganda.

The above project is an initiative to promote inward Tourism in Uganda. The Project Coordinator, Mr. Tim Kibira approached the Ambassador of Uganda in Japan, H.E Betty Grace Akech-Okullo

Vote:215

Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

with an idea of engaging the popularity of a Media Star, Mr. PIKO TARO to spearhead the boosting of Ugandan tourism in Japan.

Ambassador made a video clip requesting Mr. Piko Taro to support the Go! Go! Project Initiative to the same cause. She also formally requested Mr. Piko Taro to become Uganda's Tourism Ambassador in Japan.

Mr. Piko Taro therefore visited Uganda from 5th – 8th October 2017 with Fuji TV Crew, one of the biggest TV Companies in Japan. He was also accompanied by the Associated Press who made footage of Uganda which they will be sharing with other TV Programs in Japan.

Mr. Piko Taro was able to attend the Conservation and Tourism Investment Forum which was held on 6th October 2017 in Kampala where he met H.E the President who appointed him Uganda's tourism Ambassador in Japan.. Mr. Piko Taro was also engaged in other Uganda tourism promotion activities in Uganda. His visit to Uganda has already featured on some TV programs and press in Japan and other forms of social media. He also intends to write a song which promotes Uganda's tourism in Japan.

SCIENCE AND TECHNOLOGY IN SOCIETY (STS) FORUM 14TH ANNUAL MEETING – KYOTO, JAPAN, OCTOBER 3, 2017
The Mission Participated in the 14th Annual Meeting of the Science and Technology in Society (STS) Forum 2017 took place from October 1st to 3rd 2017 in Kyoto, Japan with the participation of 1,400 Global Leaders in Science and Technology, Policy Makers, the Business Community, drawn from all over the world, Media from 80 countries and International Organisations. The final plenary session was also graced by their Imperial Highnesses Crown Prince Naruhito and Crown Princess Masako.

During the 14th session, the Forum launched a new initiative to increase the participation of business leaders. 19 CEOs from prominent global companies attended. The new initiative also ensured attendance of Chief Technology officers who held a sideline meeting: 40 CTOs and Head of Research organisations participated.

Vote:215 Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

The 14th session also included Future Leaders Forum, the Academia, 15 Nobel Laureates. The forum held its preparatory meetings in Delhi (India), Brussels (Belgium), and Bali (Indonesia).

Uganda's Minister for Science, Technology and Innovation, the Hon. Dr. Elioda Tumwesigye, whose invitation to the forum had been processed, accepted and was scheduled to lead a panel discussion, was cancelled on the eve of the opening ceremony, thus attracted a USD 500 mandatory fine that the Mission had to pay.

MAJOR THEMATIC AREAS OF THE 14TH SESSION INCLUDED.

- Energy, Resources and Environment
 - Life Sciences and Health Care
 - Digitized Societies
 - Research and Innovation
 - Cooperation in Science and Technology
- They were also co-current sessions during the forum; that focused number topics as below.
- Compensation and Cooperation among Global Industries
 - Science and Technology in Developing Countries

REPORT ON THE CROSS CUTTING ISSUES.

The Mission hosted an interactive Dinner with the Executives of Non-Profit Organizations (NPOs) which are supporting Uganda in the various areas of need in different parts of the country. The Dinner was officiated by the wife of JICA President, Mrs Kitawoka Suzuki Rieko and Mrs. Madano from the Imperial Household.

The following NPOs were met;

(i) Ashinaga Uganda- This organization supports vulnerable children (orphans) in Uganda in collaboration with their branch office in Nansana (Ashinaga Uganda).

They operate an orphanage school in Nansana (Rainbow House).

(ii) Terra Renaissance- Gives support in relation to rehabilitation of the Northern Uganda war traumatized children who were abducted and used as child soldiers and those who were displaced. They also promote the export and sale of Ugandan coffee in Japan.

(iii) Women's Action Against Female Genital Mutilation (FGM). They campaign against FGM practice in Eastern Uganda in protection of women's dignity and rights.

(iv) Millennium Promise- Support the

Vote:215

Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

development of rural communities in Central Uganda (builds schools, bore holes, public toilets and also support refugees). They also support rural women to start income generating activities especially single mothers.

(v) Global Bridge Network- They support the girl child in Uganda through their craft activities which they make in collaboration with single mothers in Mityana and Mubende Districts and sale them in Japan and the funds support these women and also make sanitary towels for girls.

The interaction with the above Executives was fruitful and strengthened the working relations with these NPOs. More support was assured for our needy communities in Uganda.

VISIT OF AMBASSADOR TO SOKA UNIVERSITY.

HE the Ambassador visited the above University on 29th November 2017 where she held discussions with its leadership on the issue of educational exchange programs. The University Leadership led by its President, Dr. Yoshihisa Baba were agreeable to this proposal.

The President and his team agreed to work on this collaboration. Mr. Osanal Masaru, the Dean of International Affairs/Deputy Vice President, at this University is willing to visit the Ugandan Universities willing enter into that collaboration for further discussions.

Many international exchange students and researchers from around the world study at Soka University which has developed ties with 185 Universities in 55 countries and regions as of March 2017. Cross-cultural exchange is a key aspect of the University.

Ambassador and her accompanying Officer also visited the University Art Museum (Tokyo Fuji Art Museum) and promised to send a good Ugandan Art to be put in this Museum.

Letters have been written to three Universities in Uganda informing them of this opportunity (Makerere, Mbarara University of Science and Technology and Gulu University). However, we are still waiting for their response.

PROMOTIONAL EXHIBITIONS.

The Mission participated in four exhibitions organised by the Government

Vote:215

Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

of Japan to enable it fulfill the Millennium Development Goals namely;

- the Chimera Games Exhibition vol 4.
- The Global Festa Exhibition.
- The Yokohama International Festival Exhibition.
- The Seisa Africa and Asia Bridge Exhibition.

The Embassy's participation in the said exhibitions was to enable it show case Uganda by promoting and lobbying for Uganda's tourism, trade and Investment as well as infrastructure development in support of Millennium Development goals in line with Uganda's needs.

SCHOLARSHIPS

1. The Mission received several scholarship opportunities for Ugandans to benefit from; it did send all the relevant communications to the relevant Ministries in Uganda for dissemination to the relevant institutions for eligible applicants to apply. The list of scholarships that were availed to the Mission are:-

- Masters Degree – Public Policy and Management (MPPM) University of Brunei Darussalam.
 - JFNU scholarships for a MSC in Sustainability Programme for Developing Countries.
 - Scholarships for Masters and PH.D courses offered by the National Graduate Institute for Policy Studies - Japan. The courses are in the field of Public policy- Development, Political Sciences, Comparative Politics, Area Studies, etc
 - Scholarship Programme for Public Policy and Taxation at the Yokohama National University.
 - Scholarship for MA-Economic and Public Policy Programme (PEPP) at the University of Tsukuba.
 - Masters Programme in Sports and Olympic Studies at Tsukuba International Academy for Sports Studies (TIAS) University of Tsukuba- Japan.
2. In October 2017, under the Africa Business Education (ABE) programme, 08 students from Uganda were received in Japan to undertake studies in different Universities around the country.

Reasons for Variation in performance

N/A

Total	331,843
Wage Recurrent	0

Vote:215

Mission in Japan

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
		Non Wage Recurrent	331,843
		AIA	0
		Total For SubProgramme	2,255,242
		Wage Recurrent	534,334
		Non Wage Recurrent	1,720,908
		AIA	0
		GRAND TOTAL	2,255,242
		Wage Recurrent	534,334
		Non Wage Recurrent	1,720,908
		GoU Development	0
		External Financing	0
		AIA	0

Vote:215 Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Tokyo			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			
Follow up on the implementation of the resolutions agreed up on Japan and Uganda during the time of TICAD in Nairobi and also the implementation of the MoUs that were sign during the time of TICADInitiate the signing of MoUs between Uganda and South Korea in the areas of Trade, tourism, investment and technical assistanceLobby for more technical support from the government agencies of the countries of accreditation like JICA in Japan and KOICA in the Republic of KoreaFollow up with the newly elected government on the implementation of the MoUs that were signed between Uganda and the Republic of Korea and Japan	OFFICIAL MEETING ATTENDED/HELD. (A) The Embassy attended one African Diplomatic Corp (ADC) Meetings in November and hosted one in October. Furthermore, the Mission also took part in other Committee meetings under this Cooperation Framework which include; Trade and Investment Committee, TICAD Committee as well as Media, Tourism and Culture Committee. (B) H.E Ambassador had meetings with different Organizations and Government Agencies in our areas of accreditation on different issues in line with Uganda's development interests such as:- 1. The Ministry of Land and Transport hosted a City Tour of Yokohama, who will host the upcoming TICAD VI. 2. Meeting held with the Executives of Kokugakuin University as potential host and trainer for the Uganda Olympic team for the upcoming 2020 Olympic and Paralympics Games 3. Forum hosted by Japanese NGO Millenium Promise Japan. They have ongoing projects in Uganda. 4. Meeting with ODA Hyoka Audit Team to discuss their findings on ODA Projects in Uganda 5. Meeting with Mr. Oku, President of SmileyEarth Co., on the expansion of organic cotton and friendship city project between Gulu and Izumisanno, as well as hosting for the 2020 Tokyo Olympic and Paralympics Games 6. Meeting with International Dept. of Soka Gakkai Group on their peace project and promotion of their school in Japan.	Item	Spent
		211103 Allowances	266,929
		211105 Missions staff salaries	267,167
		213001 Medical expenses (To employees)	17,500
		221001 Advertising and Public Relations	2,444
		221003 Staff Training	4,317
		221005 Hire of Venue (chairs, projector, etc)	1,111
		221007 Books, Periodicals & Newspapers	1,667
		221008 Computer supplies and Information Technology (IT)	2,778
		221009 Welfare and Entertainment	6,008
		221011 Printing, Stationery, Photocopying and Binding	6,833
		221012 Small Office Equipment	833
		221014 Bank Charges and other Bank related costs	2,028
		222001 Telecommunications	24,383
		222002 Postage and Courier	3,611
		222003 Information and communications technology (ICT)	3,389
		223001 Property Expenses	2,278
		223003 Rent – (Produced Assets) to private entities	91,103
		223004 Guard and Security services	5,353
		223005 Electricity	24,792
		223006 Water	1,772
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	4,033
		226001 Insurances	5,611
		227001 Travel inland	10,000
		227002 Travel abroad	20,215
		227004 Fuel, Lubricants and Oils	4,790
		228002 Maintenance - Vehicles	8,750
		228003 Maintenance – Machinery, Equipment & Furniture	1,944
		228004 Maintenance – Other	1,889
	THE VISIT OF STEPHEN KIPROTICH. The Mission facilitated the participation of the Uganda's 2012 London Mararthon Gold Medalist, Stephen KIPROTICH in the Fukouka International Open Marathon Championship in which race he finished second on Sunday 3rd December, 2017 at Haiwadai Stadium, in the southern city of Fukouka, the marathon attracted a total of over 300 athletes. The following day, a dinner was organized by the President of Kokugakuin		

Vote:215 Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

University, in honor of Kiprotich's second position during the Fukouka Marathon. The President of Kokugakuin University, Mr. Masuhisa AKAI expressed interest in working with Ugandan Universities in future exchange programmes.

KIPROTICH then visited Tateshina city in Nagano prefecture where he recommended the town's sports tourism facilities for Ugandan athletes who wish to train for the upcoming 2020 Tokyo Olympics. The Mayor and Speaker of Tateshina town warmly welcomed KIPROTICH and expressed gratitude to the gold medalist for inspecting their sports facilities. Kiprotich also visited Tateshina Junior High school among other places, where he inspired the students to work hard and persure their education and dreams. He later on carried out some physical education drills with the students.

THE JAPAN OIL, GAS METAL
NATIONAL CORPORATION
(JOGMEC) TECHNO FORUM 2017.

Brief History

JOGMEC integrated corollary functions as one administrative entity. The former Japan National Oil Corporation (JNOC) had been tasked with securing stable supply of oil and natural gas for Japan's use. The former Metal Mining Agency of Japan (MMAJ) had been tasked with ensuring a stable supply of nonferrous metal and mineral resources for Japan's use. Greater efficiencies were realized by combining two bureaucracies with similar missions. JOGMEC was thus established in 2004 pursuant to the 2002 Law Concerning the Japan Oil, Gas and Metals National Corporation.

In March 2013, JOGMEC became the first to successfully extract methane hydrate from seabed deposits

JOGMEC Techno Forum

The forum which was scheduled for 28th and 29th November, 2017, focused on the insights into the long term strategic mindset required despite the external factor of oil prices. It also revisited the gravity of technology as a driving force following the turbulent oil price environment in the past few years. The second day reflected on the philosophy of technical innovation, particularly, the need for big data and off shore technology. Please find attached abstracts of the presentations that were made.

Vote:215 Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

POLITICAL REPORTS.

The Mission wrote and submitted 2 reports to the Ministry of Foreign Affairs:-

- General elections were held on 22nd October 2017 in Japan in which the incumbent Mr. Shinzo Abe under his Conservative Liberal Democratic Party (LDP) emerged the overall winner. Prime Minister Shinzo Abe's coalition with Kameito obtained 310 members in the Lower House of the Diet (Parliament). This solidified his position in government making him one of the longest serving Prime Ministers of Japan. Other Parties are; Party of Hope (Kibo no To) which was formed by the current Governor of Tokyo, Yuriko Koike, the Constitutional Democratic Party formed by Mr. Yukio Edano and the other eight Political Parties. With this win, the Prime Minister could now amend the pacifist Constitution, Article 9 if he wants and clarify the role of the Self-Defence Forces (SDF) of Japan since he has the majority to do so.

-President Donald Trump's visit to Japan; US President, Donald Trump visited Japan from 5th – 7th November 2017 and met Prime Minister, Shinzo Abe to discuss issues of North Korea and their bilateral relations. He also visited and spoke to the US service members and Japan Self-Defence Forces troops.

The Prime Minister, Mr. Shinzo Abe and President Donald Trump have developed good rapport since Abe was the first Head of Government to visit Trump after his election as President of the U.S.A. Therefore, Japan – US alliance is at the moment very strong.

After his visit to Japan, President Trump also visit South Korea where he was expected to have talks with H.E President Moon-Jae-inn on North Korea issues.

-Handover ceremony of the fire fighting Truck in Uganda.

AIMEC is proposed that the Firefighting Truck is formally handed over to the Fire fighting department of the Uganda police Force on 4th March 2018 in Kampala. The ceremony, If possible should be attended by the Japanese Ambassador to Uganda and officials of the Ministries of Internal Affairs and Foreign Affairs. This being a unique people to people Diplomatic Activity, we requested that the Permanent Secretary, Ministry of Foreign Affairs assigns Public Diplomacy officials to help organize the function. The ceremony should also be recorded on video and photos taken which will enable the

Vote:215 Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

AIMEC team that will have travelled to Kampala for the handover to account to the community of the city that donated the truck. It would be good if the ceremony was as colorful as possible, possibly graced with music played by the Police Band. The schedule of arrival of AIMEC officials who will perform its handover was communicated.

Finally, this Donation should be seen as the first in a series of many other people to people Diplomatic Activities of the Mission. It would therefore be helpful if all concerned played their part to make it a success. The city of Minamiashigara and the Mission is already working on an Ambulance for a Ugandan Rural Hospital and success of the outlined performance herein, will enhance our effort in this regard.

-The City Authority in conjunction with AIMEC executive organized the handover ceremony on 10th October 2017.

Ambassador Betty Grace Akech-Okullo received the Truck on behalf of the Uganda Government she extended appreciation to the donating City and AIMEC for their effort and commitment to acquire this Truck and for the offer to transport it up to the Port of Mombasa. AIMEC will arrange visiting Uganda early next year (February) to follow up on handing over of the Truck.

- A handover ceremony which was hosted by the Mayor of Minamiashigara City, Mr. Kato Shugei was witnessed by among others high level leadership of this area who included two Members of Parliament.

- The replica key was handed over to the Ambassador by the Mayor of Minamiashigara City, Mr. Kato Shugei. In his speech, the Mayor informed that the donation of this truck to the people of Uganda was a sign of his desire for the establishment of the people to people relations of the two countries from which further larger bilateral relations could develop.

- AIMEC has earlier in 2015 also donated musical instruments to Kitante Primary School in Uganda.

- Ambassador also made a presentation introducing Uganda as a tourist destination. After the presentation many Japanese including the Mayor were interested in visiting the country at one time in the future.

- Schedule of Shipment of the Donation. The Fire fighting Truck was received by Yokohama Port Authorities on January

Vote:215 Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

05th, 2018. Its expected to have been shipped (booked for a vessel) due to depart the port on 16th January 2018. Its estimated date of arrival in Mombasa port is 11th February 2018. Kindly note, as previously communicated, the end user, in this case, the Uganda Police Force is expected to take over the process of its transit to its final destination to Kampala from the port of Mombasa.

UGANDA NATIONAL DAY CELEBRATIONS (55TH INDEPENDENCE ANNIVERSARY).

- Due to financial constraints, the Embassy was not able to hold a reception for the National Celebrations; however, with the support of some companies doing business in Uganda, was able to put National Day Supplements in two media papers (Japan News and Japan Times) in which H.E Amb. Betty Grace Akech-Okullo extended H.E the President's greetings to the Imperial family, the Government and people of Japan on our 55th Independence Anniversary. She also, on behalf of the Government and people of Uganda extended appreciation to the Japan Government for its support in various areas of development through the TICAD Process.

- Though the Embassy was not able to host Reception to celebrate the National Day, it supported the events which Ugandan communities in both Japan and South Korea organized to mark the Day. H.E the Ambassador and Embassy staff attended these events. In her remarks to Ugandans, H.E the Ambassador recognized the Diaspora's significant contribution to the development of our country through transfer of impressive knowledge, skills, and financial repatriation back home. She urged Ugandans to be Ambassadors of Uganda in all aspects and advised them to live within the law in their respective host countries.

DONATION OF A FIRE FIGHTING VEHICLE BY MINAMIASHIGARA CITY – TOKYO TO UGANDA.

• Minamiashigara City of Japan donated a Fire Fighting Truck to support the people of Uganda in prevention of fire incidences in the country. This donation has been an effort of AIMEC (Association of International Music Exchange for Children) who requested for it from the City authorities. AIMEC offered to facilitate its shipment up to the Port of Mombasa. From this point, Uganda Police Forces, which is the end user

Vote:215 Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

(Consignee) is expected to receive it and take to Kampala.

Reasons for Variation in performance

N/A

Total	793,529
Wage Recurrent	267,167
Non Wage Recurrent	526,362
A/A	0

Output: 02 Consulars services

Vote:215 Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
<p>- Provide consular services to the countries of Accreditation and the Ugandans living in diaspora</p> <p>- visit Ugandans in jails</p> <p>- organize meetings for/ with the members of the Ugandans Associations in the countries of accreditation</p> <p>- Support and encourage Ugandan 's in the diaspora to make good use of their earned resources in the countries they live in to promote the interests of Uganda by investing back home</p> <p>- Educate the Ugandan living in diaspora in the countries of accreditation with laws of the host countries by at most holding a 1 law seminar a year if funds permit.- Educate the Ugandan living in diaspora in the countries of accreditation with laws of the host countries by at most holding 1 law seminar a year if funds permit.- Educate the Ugandan living in diaspora in the countries of accreditation with laws of the host countries by at most holding 1 law seminar a year if funds permit.Educate the Ugandans about the legal and immigration matters of the countries of accreditation frequentlyAttract investors to the country by promoting trade and investment</p>	<p>VISA ACCOUNTABILITY & PICKING MORE VISA STICKERS</p> <p>Facilitated an Embassy staff to travel to Uganda to submit VISA accountability to the Ministries of Internal Affairs and Foreign Affairs and collect VISA stickers for Embassy use in facilitating the travel of Japanese and other Nationals residing in the host country to travel to Uganda.</p> <p>TRAVEL DOCUMENTS</p> <p>- Issued 252 VISAs (21- Gratis VISAs, 14-EATV, 230- 191 Single Entry VISAs and 19 Multiple Entry VISAs) And 6 Emergency Travel Documents, hence it was able to collect funds amounting to JPY (¥) 1,736,200.0.</p> <p>-Issued 2 eligibility to marry letters to Ugandans for presentation to the authorities of Japan.</p> <p>-Registered 1 marriage by a Ugandan in Japan and 1 from the Republic of Korea into the Mission's data base.</p> <p>- Issued 3 Passport renewal official letters and recommendations to Ugandans to be issued new Passports by the Ministry of Internal Affairs and followed up the issuance of a passport to the newly born baby of a Ugandan living in the Republic of Korea</p> <p>OTHER CONSULAR SERVICES OFFERED</p> <p>Provided consular services to several Ugandan in Japan whose cases were brought to attention of the Embassy by authorities of the host countries. Such as:-</p> <ul style="list-style-type: none"> • A Ugandan who was arrested for overstay her VISA in Japan, she is in custody at Sendai Immigration office and she was subsequently deported. • A Ugandan who was arrested for theft of goods valued at about 1 million Japanese yen, he is awaiting trial. • A Ugandan who is currently serving a 3 year prison sentence for theft. He will be deported upon serving his term. • The Mission also did handle several cases on phone totaling to about 75 in number. 	<p>Item</p> <p>211103 Allowances</p> <p>223001 Property Expenses</p> <p>223003 Rent – (Produced Assets) to private entities</p>	<p>Spent</p> <p>85,383</p> <p>1,063</p> <p>145,662</p>

Reasons for Variation in performance

Vote:215

Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
----------------------------	------------------------------------	---	------------------

.	.	.	.
N/A			
		Total	232,108
		Wage Recurrent	0
		Non Wage Recurrent	232,108
		AIA	0

Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
- lobby for technological transfer and infrastructural development from Japan and South Korea	211103 Allowances	80,449
- Participation in exhibitions organised in the host countries both international and domestic.	213001 Medical expenses (To employees)	15,612
- Visit and interact with several educational institutions of different ranks, lobby for internship, training placement and technical assistance to especially the main economic actors like farmers, business people, scientists and other priority areas of development	221001 Advertising and Public Relations	556
- Participation in exhibitions organised in the host countries both international and domestic.	223003 Rent – (Produced Assets) to private entities	107,708
- Visit and interact with several educational institutions of different ranks, lobby for internship, training placement and technical assistance to especially the main economic actors like farmers, business people, scientists and other priority areas of development- Organize tourism seminars in both countries and attend the expo organised there in- Organize tourism seminars in both countries and attend the expo organised there in- lobby for technological transfer and infrastructural development from Japan and South Korea	227002 Travel abroad	10,000
- Attending public events organised in the Host countries	<ul style="list-style-type: none"> • Due to economic inflation and other related costs, the initial cost for the Jinja Bridge increased. There is thus need for additional funding in order to complete the bridge. It is hoped that the additional funding concluded by January, 2018. JICA therefore called upon the government of Uganda to expedite its procedures for the additional loan agreement to be signed, such that the bridge is completed by October 2018. • It was also revealed that KCCA is in the process of replacing all existing roundabouts junctions with traffic lights. It is hoped that the move shall enhance traffic flow in the city. <p>The leader of the delegation also proceeded to present several other opportunities where JICA can work with MoWT to provide services to Uganda. JICA welcomed the proposals but emphasized that most of its efforts are geared towards East African trade routes, and so projects that are related to connecting Uganda to South Sudan, Kenya, Rwanda and Tanzania, were of higher priority.</p> <p>MINISTRY OF FOREIGN AFFAIRS The delegation led by Hon. Azuba, then paid a courtesy call to the Deputy Vice Minister of Foreign Affairs of Japan, who stressed the need for Uganda to corporate with the international community in imposing sanctions against North Korea. The leader of the delegation assured the Ministry of Foreign Affairs that Uganda is indeed cooperating with the International community on imposing sanctions on the DPRK.</p> <p>Day 2 (21st November 2017) MINISTRY OF LANDS INFRASTRUCTURE AND TOURISM (MLIT) JAPAN.</p>	
- Celebration of Uganda National day in the countries of accreditation and attending the National days of the accredited countries and of other Nations in the host countries - Holding and attending Bilateral meetings with the host countries- Holding business meeting, workshops and seminars on the availability of funds		
- attending business meeting, workshops and seminars organised by the host countries in line with trade and investment.		
- Holding and attending Bilateral	Hon. Azuba paid a courtesy call to Mr.	

Vote:215 Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

meetings with the host countries- Meeting SMEs business executives in Korea
 - Organize Uganda - Korea business seminar either in Uganda or south Korea if funds permit- Hold meetings with investors
 - Prepare business and investment publications (Magazines, brochures and use of social media) about Uganda as an investment destination- Participation in trade and investment exhibitions, trade fairs and expo organised in the host countries both international and domestic.
 - Visit and interact with several educational institutions of different ranks, lobby for internship, training placement and technical assistance to especially the main economic actors like farmers, business people, scientists and other priority areas of development- lobby for technological transfer and infrastructural development from Japan and South Korea

Takao Makino, the State Minister of Lands Infrastructure and Tourism of Japan. The two ministers then attended the 2nd Private-Public Conference for High Quality Infrastructure, where they made opening remarks.

THE 2ND HIGH QUALITY INFRASTRUCTURE DIALOGUE (21ST AND 22ND NOVEMBER 2017).

Background

The 2nd High Quality Infrastructure Dialogue (HQID) was held on 21st and 22nd of November, 2017 at the Ministry of Lands Infrastructure and Tourism, Tokyo, Japan. This was after several other QIDs had been held. They include the 1st QID held on 5th April, 2017 in Kampala and the 2nd QID held on 29th June, 2017 at MLIT Tokyo.

In 2016 during the TICAD 6 summit in Nairobi, Japan and Uganda agreed to co-operate in several areas amongst which is in the area of infrastructure development. To that effect, the Ministry of Works and Transport of Uganda (MoWT), together with the Ministry of Lands Infrastructure and Tourism (MLIT) of Japan, started to co-operate through a Memorandum of Co-operation between the two countries, which was signed on 9th January, 2017, in Kampala.

Day 1 (20th November, 2017)

Having arrived the previous day, the delegation led by the Minister of Works and Transport, Hon. Azuba Ntege, paid a courtesy call to Her Excellency Ambassador Betty Grace Akech Okullo. Following the courtesy call, the delegation together with the Ambassador and the Honorable Minister, proceeded to JICA headquarters where they met with the Executive Vice President of JICA, Mr Kato.

Hon AZUBA offered her gratitude for the various projects that JICA was carrying out in Uganda. The JICA officials having noted that the Minister was well updated on the ongoing projects in Uganda, proceeded to brief the delegation on a few technicalities for certain projects;

- Due to the change in the original design for the Kampala flyover, the cost for the project increased. The JICA officials emphasized that additional funding for the project needed to be sought for by the government of Uganda in order to facilitate the completion of the project.

Vote:215 Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

The conference continued with several sessions and ended with a business to business matching session where Ugandan private sector companies forged partnerships with Japanese counterparts in the same sector.

Day 3 (22nd November, 2017)

The third day began with a brief presentation at MLIT conveying the success stories of the Japanese Private Public Partnerships in road construction and infrastructure development. Later on, an excursion was organized to the Metropolitan Area Outer Underground discharge Channel. While here, the delegation was shown the flood control mechanisms of Tokyo. Flood safety mechanisms were also illustrated and explained. The delegation was then privileged to visit some of the facilities and see firsthand how they work.

The delegation's next excursion was at the Sakai Heavy Industries in Kanagawa prefecture. Here the delegation was given a brief tour of the facilities and shown their latest machinery.

Recommendation

This delegation was comprised of over 60 people most of whom were from the private sector, who had sacrificed to cater for their own expenses. The government officials were less than 25% of the delegation. The private sector greatly appreciated their involvement as they were able to establish contacts with Japanese companies.

In the future, it would be advisable to consider the private sector for such trips as they are most times willing and able to incur their expenses.

VISIT OF A FAMOUS JAPANESE MUSICIAN/MEDIA ARTIST, MR. PIKO TARO TO UGANDA (5TH – 8TH OCTOBER 2017).

The Embassy facilitated the visiting of the above Musician of high fame in Japan to Uganda in collaboration with Go! Go! Uganda project Initiative based in Japan with a strategy to increase the number of Japanese tourists going to Uganda.

The above project is an initiative to promote inward Tourism in Uganda. The Project Coordinator, Mr. Tim Kibira approached the Ambassador of Uganda in Japan, H.E Betty Grace Akech-Okullo with an idea of engaging the popularity of a Media Star, Mr. PIKO TARO to spearhead the boosting of Ugandan

Vote:215 Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

tourism in Japan.

Ambassador made a video clip requesting Mr. Piko Taro to support the Go! Go! Project Initiative to the same cause. She also formally requested Mr. Piko Taro to become Uganda's Tourism Ambassador in Japan.

Mr. Piko Taro therefore visited Uganda from 5th – 8th October 2017 with Fuji TV Crew, one of the biggest TV Companies in Japan. He was also accompanied by the Associated Press who made footage of Uganda which they will be sharing with other TV Programs in Japan.

Mr. Piko Taro was able to attend the Conservation and Tourism Investment Forum which was held on 6th October 2017 in Kampala where he met H.E the President who appointed him Uganda's tourism Ambassador in Japan.. Mr. Piko Taro was also engaged in other Uganda tourism promotion activities in Uganda. His visit to Uganda has already featured on some TV programs and press in Japan and other forms of social media. He also intends to write a song which promotes Uganda's tourism in Japan.

SCIENCE AND TECHNOLOGY IN SOCIETY (STS) FORUM 14TH ANNUAL MEETING – KYOTO, JAPAN, OCTOBER 3, 2017

The Mission Participated in the 14th Annual Meeting of the Science and Technology in Society (STS) Forum 2017 took place from October 1st to 3rd 2017 in Kyoto, Japan with the participation of 1,400 Global Leaders in Science and Technology, Policy Makers, the Business Community, drawn from all over the world, Media from 80 countries and International Organisations. The final plenary session was also graced by their Imperial Highnesses Crown Prince Naruhito and Crown Princess Masako.

During the 14th session, the Forum launched a new initiative to increase the participation of business leaders. 19 CEOs from prominent global companies attended. The new initiative also ensured attendance of Chief Technology officers who held a sideline meeting: 40 CTOs and Head of Research organisations participated.

The 14th session also included Future Leaders Forum, the Academia, 15 Nobel Laureates. The forum held its preparatory

Vote:215

Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

meetings in Delhi (India), Brussels (Belgium), and Bali (Indonesia).

Uganda's Minister for Science, Technology and Innovation, the Hon. Dr. Elioda Tumwesigye, whose invitation to the forum had been processed, accepted and was scheduled to lead a panel discussion, was cancelled on the eve of the opening ceremony, thus attracted a USD 500 mandatory fine that the Mission had to pay.

MAJOR THEMATIC AREAS OF THE 14TH SESSION INCLUDED.

- Energy, Resources and Environment
 - Life Sciences and Health Care
 - Digitized Societies
 - Research and Innovation
 - Cooperation in Science and Technology
- They were also co-current sessions during the forum; that focused number topics as below.
- Compensation and Cooperation among Global Industries
 - Science and Technology in Developing Countries

REPORT ON THE CROSS CUTTING ISSUES.

The Mission hosted an interactive Dinner with the Executives of Non-Profit Organizations (NPOs) which are supporting Uganda in the various areas of need in different parts of the country. The Dinner was officiated by the wife of JICA President, Mrs Kitawoka Suzuki Rieko and Mrs. Madano from the Imperial Household.

The following NPOs were met;

- (i) Ashinaga Uganda- This organization supports vulnerable children (orphans) in Uganda in collaboration with their branch office in Nansana (Ashinaga Uganda). They operate an orphanage school in Nansana (Rainbow House).
- (ii) Terra Renaissance- Gives support in relation to rehabilitation of the Northern Uganda war traumatized children who were abducted and used as child soldiers and those who were displaced. They also promote the export and sale of Ugandan coffee in Japan.
- (iii) Women's Action Against Female Genital Mutilation (FGM). They campaign against FGM practice in Eastern Uganda in protection of women's dignity and rights.
- (iv) Millennium Promise- Support the development of rural communities in Central Uganda (builds schools, bore holes, public toilets and also support refugees). They also support rural women

Vote:215 Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

to start income generating activities especially single mothers.
(v) Global Bridge Network- They support the girl child in Uganda through their craft activities which they make in collaboration with single mothers in Mityana and Mubende Districts and sale them in Japan and the funds support these women and also make sanitary towels for girls.

The interaction with the above Executives was fruitful and strengthened the working relations with these NPOs. More support was assured for our needy communities in Uganda.

VISIT OF AMBASSADOR TO SOKA UNIVERSITY.

HE the Ambassador visited the above University on 29th November 2017 where she held discussions with its leadership on the issue of educational exchange programs. The University Leadership led by its President, Dr. Yoshihisa Baba were agreeable to this proposal.

The President and his team agreed to work on this collaboration. Mr. Osanal Masaru, the Dean of International Affairs/Deputy Vice President, at this University is willing to visit the Ugandan Universities willing enter into that collaboration for further discussions.

Many international exchange students and researchers from around the world study at Soka University which has developed ties with 185 Universities in 55 countries and regions as of March 2017. Cross-cultural exchange is a key aspect of the University.

Ambassador and her accompanying Officer also visited the University Art Museum (Tokyo Fuji Art Museum) and promised to send a good Ugandan Art to be put in this Museum.

Letters have been written to three Universities in Uganda informing them of this opportunity (Makerere, Mbarara University of Science and Technology and Gulu University). However, we are still waiting for their response.

PROMOTIONAL EXHIBITIONS.

The Mission participated in four exhibitions organised by the Government of Japan to enable it fulfill the Millennium Development Goals namely; -the Chimera Games Exhibition vol 4.

- The Global Festa Exhibition.

-The Yokohama International Festival Exhibition.

Vote:215

Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

-The Seisa Africa and Asia Bridge Exhibition.
The Embassy's participation in the said exhibitions was to enable it show case Uganda by promoting and lobbying for Uganda's tourism, trade and Investment as well as infrastructure development in support of Millennium Development goals in line with Uganda's needs.

SCHOLARSHIPS

1. The Mission received several scholarship opportunities for Ugandans to benefit from; it did send all the relevant communications to the relevant Ministries in Uganda for dissemination to the relevant institutions for eligible applicants to apply. The list of scholarships that were availed to the Mission are:-

- Masters Degree – Public Policy and Management (MPPM) University of Brunei Darussalam.
 - JFNU scholarships for a MSC in Sustainability Programme for Developing Countries.
 - Scholarships for Masters and PH.D courses offered by the National Graduate Institute for Policy Studies - Japan. The courses are in the field of Public policy- Development, Political Sciences, Comparative Politics, Area Studies, etc
 - Scholarship Programme for Public Policy and Taxation at the Yokohama National University.
 - Scholarship for MA-Economic and Public Policy Programme (PEPP) at the University of Tsukuba.
 - Masters Programme in Sports and Olympic Studies at Tuskuba International Academy for Sports Studies (TIAS) University of Tsukuba- Japan.
2. In October 2017, under the Africa Business Education (ABE) programme, 08 students from Uganda were received in Japan to undertake studies in different Universities around the country.

Reasons for Variation in performance

N/A

Total	214,325
Wage Recurrent	0
Non Wage Recurrent	214,325
AIA	0
Total For SubProgramme	1,239,961
Wage Recurrent	267,167
Non Wage Recurrent	972,794

Vote:215 Mission in Japan

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		AIA	0

Development Projects

Project: 1254 Strengthening Mission in Japan

Capital Purchases

Output: 78 Purchase of Furniture and fixtures

Purchase of the Furniture and fittings of both the Chancery and officers residences	The Mission did not receive Capital Development fund from the Treasury Purchase of Furniture and fixtures for both the Chancery and Officers' residences. Therefore nothing to report on.	Item	Spent
---	---	------	-------

Reasons for Variation in performance

The Mission under performed due no funding for procuring the required Furniture and fittings for both the Chancery and Officers' residences as per the plan.

	Total	0
	GoU Development	0
	External Financing	0
	AIA	0
	Total For SubProgramme	0
	GoU Development	0
	External Financing	0
	AIA	0
	GRAND TOTAL	1,239,961
	Wage Recurrent	267,167
	Non Wage Recurrent	972,794
	GoU Development	0
	External Financing	0
	AIA	0

Vote:215 Mission in Japan

QUARTER 3: Revised Workplan

UShs Thousand	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releaes)
---------------	---------------------------------	--