

Vote:220

Mission in Italy

QUARTER 2: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Cashlimits by End Q2	Released by End Q 2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	0.848	0.424	0.424	0.348	50.0%	41.0%	82.1%
Non Wage	4.184	2.202	2.202	1.890	52.6%	45.2%	85.8%
Dev't. GoU	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	5.032	2.626	2.626	2.237	52.2%	44.5%	85.2%
Total GoU+Ext Fin (MTEF)	5.032	2.626	2.626	2.237	52.2%	44.5%	85.2%
Arrears	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget	5.032	2.626	2.626	2.237	52.2%	44.5%	85.2%
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	5.032	2.626	2.626	2.237	52.2%	44.5%	85.2%
Total Vote Budget Excluding Arrears	5.032	2.626	2.626	2.237	52.2%	44.5%	85.2%

Table V1.2: Releases and Expenditure by Program*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1652 Overseas Mission Services	5.03	2.63	2.24	52.2%	44.5%	85.2%
Total for Vote	5.03	2.63	2.24	52.2%	44.5%	85.2%

Matters to note in budget execution

The quarter budget performance was

A critical challenge was the lack of budgetary provision for furniture and the chancery. As a result the official residence remained poorly furnished, well beneath the standards required. Further, neither the chancery nor the residence have adequate security.

The shortfalls in consultancy budget meant the Embassy continued to fight legal issues with a severely limited budget by local Rome standards. Foreign exchange loss affects budgetary allocations including mandatory items like rent, social security contributions etc.

In this regard the mission wrote a letter Ref: FIN/1 Dated 10th November requesting for Supplementary funding for critical items amounting to UGX 98,393,529.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>	
Programs , Projects	
Program 1652 Overseas Mission Services	
0.312 Bn Shs	SubProgram/Project :01 Headquarters Rome

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Reason:	
<i>Items</i>	
129,404,331.920 US\$	227002 Travel abroad
Reason:	
70,490,198.320 US\$	211103 Allowances
Reason:	
55,033,988.470 US\$	227001 Travel inland
Reason:	
53,364,557.370 US\$	223005 Electricity
Reason:	
22,222,674.230 US\$	213001 Medical expenses (To employees)
Reason:	
<i>(ii) Expenditures in excess of the original approved budget</i>	

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Table V2.2: Key Vote Output Indicators*

Performance highlights for the Quarter

Collected 19,500Euros in Non Tax Revenue
 Facilitated 210 foreign visitors to Uganda with visas and processed 5 passport/travel documents
 Certified 16 documents as valid for use in areas of jurisdiction
 Facilitated and participated in the visit of Hon. Minister of Agriculture to IFAD in Rome to lobby for Ugandans interests , particularly in risk management in Agricultural policy
 Addressed conference on protracted crises , forced migration and nutrition to lobby for Ugandans interest in FAO
 Addressed conference on the global programme on Banana Fusarium wilt disease, sharing Uganda's experience in managing the disease and lobbying for international support. Benefited Ugandan entrepreneurs
 Attended seminar of the E4IMPACT Foundation in Rome, which brings together Italian government and business community support for the entrepreneurship in Uganda. Has benefited Ugandan Entrepreneurs eg Mr. Joseph Nkunda of NUCAFE, creating 1,252 jobs along the value chain and export 95% of their coffee.
 Hosted Ugandans in diaspora to 2 National day celebrations in Rome and Milan. Held diaspora meetings to mobilize Ugandans on values and development activities

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	5.03	2.63	2.24	52.2%	44.5%	85.2%
<i>Class: Outputs Provided</i>	<i>5.03</i>	<i>2.63</i>	<i>2.24</i>	<i>52.2%</i>	<i>44.5%</i>	<i>85.2%</i>
165201 Cooperation frameworks	3.32	1.71	1.48	51.4%	44.5%	86.6%

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QUARTER 2: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
165202 Consulars services	1.06	0.57	0.56	54.1%	52.7%	97.4%
165204 Promotion of trade, tourism, education, and investment	0.65	0.35	0.20	53.2%	30.8%	58.0%
Total for Vote	5.03	2.63	2.24	52.2%	44.5%	85.2%

Table V3.2: 2017/18 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Outputs Provided	5.03	2.63	2.24	52.2%	44.5%	85.2%
211103 Allowances	1.47	0.78	0.71	52.9%	48.1%	91.0%
211105 Missions staff salaries	0.85	0.42	0.35	50.0%	41.0%	82.1%
212201 Social Security Contributions	0.17	0.09	0.09	54.0%	53.4%	98.8%
213001 Medical expenses (To employees)	0.09	0.04	0.02	44.4%	20.6%	46.5%
221001 Advertising and Public Relations	0.06	0.03	0.02	54.0%	30.3%	56.1%
221003 Staff Training	0.01	0.01	0.00	54.0%	0.0%	0.0%
221005 Hire of Venue (chairs, projector, etc)	0.04	0.02	0.02	54.0%	42.0%	77.7%
221007 Books, Periodicals & Newspapers	0.01	0.01	0.01	54.0%	51.7%	95.7%
221008 Computer supplies and Information Technology (IT)	0.03	0.01	0.01	54.0%	37.7%	69.9%
221009 Welfare and Entertainment	0.06	0.02	0.02	34.6%	34.8%	100.7%
221011 Printing, Stationery, Photocopying and Binding	0.03	0.02	0.01	54.0%	52.7%	97.6%
221012 Small Office Equipment	0.02	0.01	0.01	54.0%	51.8%	95.9%
221017 Subscriptions	0.02	0.01	0.00	54.0%	26.6%	49.3%
222001 Telecommunications	0.10	0.04	0.02	37.8%	17.2%	45.4%
222002 Postage and Courier	0.02	0.01	0.00	54.0%	2.4%	4.5%
222003 Information and communications technology (ICT)	0.04	0.02	0.02	54.0%	40.3%	74.6%
223001 Property Expenses	0.04	0.02	0.02	54.0%	50.7%	93.9%
223003 Rent – (Produced Assets) to private entities	1.06	0.57	0.68	54.0%	64.8%	120.1%
223005 Electricity	0.17	0.09	0.04	54.0%	21.9%	40.5%
223006 Water	0.01	0.01	0.01	54.0%	49.1%	91.0%
225002 Consultancy Services- Long-term	0.06	0.03	0.02	54.0%	33.1%	61.3%
226001 Insurances	0.05	0.03	0.03	54.0%	54.5%	101.0%
227001 Travel inland	0.18	0.10	0.04	54.0%	23.1%	42.7%
227002 Travel abroad	0.26	0.14	0.01	54.5%	4.3%	7.8%
227003 Carriage, Haulage, Freight and transport hire	0.09	0.05	0.04	48.1%	47.6%	99.0%
227004 Fuel, Lubricants and Oils	0.02	0.01	0.01	54.0%	53.6%	99.3%
228002 Maintenance - Vehicles	0.05	0.03	0.03	54.0%	54.5%	100.9%
228003 Maintenance – Machinery, Equipment & Furniture	0.03	0.02	0.01	54.0%	29.9%	55.4%
Total for Vote	5.03	2.63	2.24	52.2%	44.5%	85.2%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

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QUARTER 2: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	5.03	2.63	2.24	52.2%	44.5%	85.2%
<i>Recurrent SubProgrammes</i>						
01 Headquarters Rome	5.03	2.63	2.24	52.2%	44.5%	85.2%
Total for Vote	5.03	2.63	2.24	52.2%	44.5%	85.2%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Rome			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			
Strengthened bilateral relations, Development Cooperation and effective representation at the UN agencies of accreditation including FAO, WFP and IFAD	- Secured support of IFAD for Uganda's risk management on agricultural policy: Facilitated and participated in the visit of Hon. Minister of Agriculture to IFAD in Rome and lobbied successfully for promotion of risk management in agricultural policy from Uganda's perspective,	Item	Spent
Strengthened bilateral relations and Development Cooperation with countries of accreditation	- Support by UN agencies, Italian government and Italian business community for entrepreneurship in Uganda: Participated in the Seminar of E4IMPACT Foundation, from which Mr. Joseph Nkunda's NUCAFE has benefitted in entrepreneurial development cooperation, promoting 1,252 jobs along the value chain, Addressed Conference on the Global Programme on Banana Fusarium Wilt disease based on Uganda's experiences.	211103 Allowances	367,157
Strengthened bilateral relations and Development Cooperation with countries of accreditation	- Secured support for Uganda's refugee management initiatives: Addressed Conference on protracted crises, forced migration and nutrition to lobby for Uganda's interests in FAO,	211105 Missions staff salaries	347,777
		212201 Social Security Contributions	32,400
		213001 Medical expenses (To employees)	18,076
		221001 Advertising and Public Relations	7,259
		221005 Hire of Venue (chairs, projector, etc)	15,714
		221007 Books, Periodicals & Newspapers	7,253
		221008 Computer supplies and Information Technology (IT)	10,300
		221009 Welfare and Entertainment	21,743
		221011 Printing, Stationery, Photocopying and Binding	14,799
		221012 Small Office Equipment	9,445
		221017 Subscriptions	4,792
		222001 Telecommunications	17,161
		222002 Postage and Courier	568
		222003 Information and communications technology (ICT)	16,111
		223001 Property Expenses	22,151
		223003 Rent – (Produced Assets) to private entities	362,196
		223005 Electricity	36,351
		223006 Water	6,898
		225002 Consultancy Services- Long-term	20,299
		226001 Insurances	25,517
		227001 Travel inland	27,363
		227003 Carriage, Haulage, Freight and transport hire	44,567
		227004 Fuel, Lubricants and Oils	8,240
		228002 Maintenance - Vehicles	25,489
		228003 Maintenance – Machinery, Equipment & Furniture	9,332
Total			1,478,958
Wage Recurrent			347,777
<i>Reasons for Variation in performance</i>			
N/A			

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Non Wage Recurrent	1,131,181
		AIA	0

Output: 02 Consular services

		Item	Spent
Protocol and Consular services provided in countries of accreditation.	Diplomatic & Consular services provided:	211103 Allowances	152,076
Protocol and Consular services provided in countries of accreditation.	210 visas issues to visitors to Uganda, 5 passports/travel documents processed for Ugandans abroad, 16 documents certified,	212201 Social Security Contributions	58,640
	Hosted 2 Uganda National Day events in Rome and Milan to which all diaspora Ugandans in countries of accreditation were invited, Mobilised Ugandan communities across Italy for participation in diaspora National Day celebrations and sensitise diaspora on developmental activities including investment and promotion of values.	213001 Medical expenses (To employees)	1,245
		221001 Advertising and Public Relations	393
		223003 Rent – (Produced Assets) to private entities	322,614
		227001 Travel inland	12,152
		227002 Travel abroad	10,943

Reasons for Variation in performance

N/A

Total	558,062
Wage Recurrent	0
Non Wage Recurrent	558,062
AIA	0

Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
Increased volume of Tourism, Education opportunities and Investment from all countries of accreditation. Increased value of exports to countries of accreditation.	211103 Allowances	189,633
Increased volume of Tourism, Education opportunities and Investment from all countries of accreditation. Increased value of exports to countries of accreditation.	221001 Advertising and Public Relations	9,356
	227001 Travel inland	1,484

Reasons for Variation in performance

Total	200,473
Wage Recurrent	0
Non Wage Recurrent	200,473
AIA	0
Total For SubProgramme	2,237,493
Wage Recurrent	347,777
Non Wage Recurrent	1,889,716
AIA	0

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

	GRAND TOTAL	2,237,493
	Wage Recurrent	347,777
	Non Wage Recurrent	1,889,716
	GoU Development	0
	External Financing	0
	AIA	0

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QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Program: 52 Overseas Mission Services

Recurrent Programmes

Subprogram: 01 Headquarters Rome

Outputs Provided

Output: 01 Cooperation frameworks

Mission to attend 15 UN agency member country policy and council meetings at FAO, IFAD and WFP chair 5 subcommittees and provide input into 7 policy reports. Participate in 5 bilateral and multilateral conferences. Hold 5 consultative bilateral meetings with Ministries of Foreign Affairs and other government departments of countries of accreditation of Countries of accreditation. Support more than 5 NGOs providing development assistance to Uganda. Sign 2 MOUs on multilateral and Bilateral cooperation.

- Secured support of IFAD for Uganda's risk management on agricultural policy: Facilitated and participated in the visit of Hon. Minister of Agriculture to IFAD in Rome and lobbied successfully for promotion of risk management in agricultural policy from Uganda's perspective,
- Support by UN agencies, Italian government and Italian business community for entrepreneurship in Uganda:
Participated in the Seminar of E4IMPACT Foundation, from which Mr. Joseph Nkunda's NUCAFE has benefitted in entrepreneurial development cooperation, promoting 1,252 jobs along the value chain,
Addressed Conference on the Global Programme on Banana Fusarium Wilt disease based on Uganda's experiences.
- Secured support for Uganda's refugee management initiatives:
Addressed Conference on protracted crises, forced migration and nutrition to lobby for Uganda's interests in FAO,

Item	Spent
211103 Allowances	163,180
211105 Missions staff salaries	211,899
212201 Social Security Contributions	14,400
213001 Medical expenses (To employees)	12,415
221005 Hire of Venue (chairs, projector, etc)	15,714
221007 Books, Periodicals & Newspapers	7,253
221008 Computer supplies and Information Technology (IT)	2,276
221009 Welfare and Entertainment	17,878
221011 Printing, Stationery, Photocopying and Binding	10,037
221012 Small Office Equipment	3,315
221017 Subscriptions	4,792
222001 Telecommunications	11,668
222002 Postage and Courier	384
222003 Information and communications technology (ICT)	13,410
223001 Property Expenses	3,789
223003 Rent – (Produced Assets) to private entities	222,646
223005 Electricity	22,875
223006 Water	3,269
225002 Consultancy Services- Long-term	1,890
226001 Insurances	25,517
227001 Travel inland	24,549
227003 Carriage, Haulage, Freight and transport hire	25,379
228002 Maintenance - Vehicles	23,908
228003 Maintenance – Machinery, Equipment & Furniture	8,340

Reasons for Variation in performance

N/A

Total	850,783
Wage Recurrent	211,899
Non Wage Recurrent	638,884
AIA	0

Output: 02 Consulars services

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QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
900 Visas to be issued.20 passports and travel documents to be processed.50 Documents to be certified.1 consular visit to be made to a Ugandan Detained. 8 consular visits to be made to Ugandans in the diaspora outside Rome. Provide Protocol services to 4 official delegations from Uganda.	- Diplomatic & Consular services provided: 210 visas issues to visitors to Uganda, 5 passports/travel documents processed for Ugandans abroad, 16 documents certified, Hosted 2 Uganda National Day events in Rome and Milan to which all diaspora Ugandans in countries of accreditation were invited, Mobilised Ugandan communities across Italy for participation in diaspora National Day celebrations and sensitise diaspora on developmental activities including investment and promotion of values.	Item 211103 Allowances 212201 Social Security Contributions 213001 Medical expenses (To employees) 221001 Advertising and Public Relations 223003 Rent – (Produced Assets) to private entities 227001 Travel inland	Spent 72,000 26,543 1,245 393 189,234 176

Reasons for Variation in performance

N/A

Total	289,590
Wage Recurrent	0
Non Wage Recurrent	289,590
AIA	0

Output: 04 Promotion of trade, tourism, education, and investment

5 Trade Tourism and Investment shows/exhibitions/ conferences attended or organized. 4 Investment delegations sent to Uganda 2 Investment projects that have taken off. 50 Million Eur value of exports to accredited countries. 875 tourists sent to Uganda. 5 education opportunities, scholarships and training opportunities to be provided.	Item 211103 Allowances 221001 Advertising and Public Relations 227001 Travel inland	Spent 160,022 9,356 1,484
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Reasons for Variation in performance

Total	170,863
Wage Recurrent	0
Non Wage Recurrent	170,863
AIA	0
Total For SubProgramme	1,311,236
Wage Recurrent	211,899
Non Wage Recurrent	1,099,337
AIA	0
GRAND TOTAL	1,311,236
Wage Recurrent	211,899
Non Wage Recurrent	1,099,337
GoU Development	0

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QUARTER 2: Outputs and Expenditure in Quarter

	External Financing	0
	AIA	0

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QUARTER 3: Revised Workplan

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)
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Program: 52 Overseas Mission Services

Recurrent Programmes

Subprogram: 01 Headquarters Rome

Outputs Provided

Output: 01 Cooperation frameworks

Mission to attend 15 UN agency member country policy and council meetings at FAO, IFAD and WFP chair 5 subcommittees and provide input into 7 policy reports. Participate in 5 bilateral and multilateral conferences. Hold 5 consultative bilateral meetings with Ministries of Foreign Affairs and other government departments of countries of accreditation of Countries of accreditation. Support more than 5 NGOs providing development assistance to Uganda. Sign 2 MOUs on multilateral and Bilateral cooperation.	Item	Balance b/f	New Funds	Total
	211103 Allowances	(1)	0	(1)
	211105 Missions staff salaries	76,021	0	76,021
	213001 Medical expenses (To employees)	(76)	0	(76)
	221001 Advertising and Public Relations	4,081	0	4,081
	221003 Staff Training	6,318	0	6,318
	221005 Hire of Venue (chairs, projector, etc)	4,504	0	4,504
	221007 Books, Periodicals & Newspapers	329	0	329
	221008 Computer supplies and Information Technology (IT)	4,442	0	4,442
	221009 Welfare and Entertainment	(143)	0	(143)
	221011 Printing, Stationery, Photocopying and Binding	364	0	364
	221012 Small Office Equipment	404	0	404
	221017 Subscriptions	4,928	0	4,928
	222001 Telecommunications	20,639	0	20,639
	222002 Postage and Courier	12,068	0	12,068
	222003 Information and communications technology (ICT)	5,496	0	5,496
	223001 Property Expenses	1,436	0	1,436
	223003 Rent – (Produced Assets) to private entities	(31,933)	0	(31,933)
	223005 Electricity	17,649	0	17,649
	223006 Water	684	0	684
	225002 Consultancy Services- Long-term	12,840	0	12,840
	226001 Insurances	(245)	0	(245)
	227001 Travel inland	26,637	0	26,637
	227002 Travel abroad	54,000	0	54,000
	227003 Carriage, Haulage, Freight and transport hire	433	0	433
	227004 Fuel, Lubricants and Oils	60	0	60
	228002 Maintenance - Vehicles	(217)	0	(217)
	228003 Maintenance – Machinery, Equipment & Furniture	7,516	0	7,516
	Total	228,235	0	228,235
	Wage Recurrent	76,021	0	76,021
	Non Wage Recurrent	152,214	0	152,214
	AIA	0	0	0

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QUARTER 3: Revised Workplan

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)		
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Output: 02 Consular services

	Item	Balance b/f	New Funds	Total
900 Visas to be issued. 20 passports and travel documents to be processed. 50 Documents to be certified. 1 consular visit to be made to a Ugandan Detained. 8 consular visits to be made to Ugandans in the diaspora outside Rome. Provide Protocol services to 4 official delegations from Uganda.	211103 Allowances	9,924	0	9,924
	212201 Social Security Contributions	1,081	0	1,081
	213001 Medical expenses (To employees)	20,355	0	20,355
	221001 Advertising and Public Relations	8,787	0	8,787
	223003 Rent – (Produced Assets) to private entities	(82,530)	0	(82,530)
	223005 Electricity	35,716	0	35,716
	227001 Travel inland	9,448	0	9,448
	227002 Travel abroad	12,009	0	12,009
	Total	14,791	0	14,791
	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>14,791</i>	<i>0</i>	<i>14,791</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Output: 04 Promotion of trade, tourism, education, and investment

	Item	Balance b/f	New Funds	Total
5 Trade Tourism and Investment shows/exhibitions/conferences attended or organized. 4 Investment delegations sent to Uganda 2 Investment projects that have taken off. 50 Million Eur value of exports to accredited countries. 875 tourists sent to Uganda. 5 education opportunities, scholarships and training opportunities to be provided.	211103 Allowances	60,567	0	60,567
	213001 Medical expenses (To employees)	1,944	0	1,944
	221001 Advertising and Public Relations	450	0	450
	227001 Travel inland	18,949	0	18,949
	227002 Travel abroad	63,396	0	63,396
	Total	145,307	0	145,307
	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>145,307</i>	<i>0</i>	<i>145,307</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Development Projects

	GRAND TOTAL	388,332	0	388,332
	<i>Wage Recurrent</i>	<i>76,021</i>	<i>0</i>	<i>76,021</i>
	<i>Non Wage Recurrent</i>	<i>312,311</i>	<i>0</i>	<i>312,311</i>
	<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>