

Vote:210

Mission in Washington

QUARTER 4: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Cashlimits by End Q4	Released by End Q 4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	1.214	1.214	1.214	0.911	100.0%	75.0%	75.0%
Non Wage	6.014	6.014	6.014	5.767	100.0%	95.9%	95.9%
Dev. GoU	0.100	0.100	0.100	0.102	100.0%	102.0%	101.8%
Ext. Fin.	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	7.328	7.328	7.328	6.780	100.0%	92.5%	92.5%
Total GoU+Ext Fin (MTEF)	7.328	7.328	7.328	6.780	100.0%	92.5%	92.5%
Arrears	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget	7.328	7.328	7.328	6.780	100.0%	92.5%	92.5%
A.I.A Total	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	7.328	7.328	7.328	6.780	100.0%	92.5%	92.5%
Total Vote Budget Excluding Arrears	7.328	7.328	7.328	6.780	100.0%	92.5%	92.5%

Table V1.2: Releases and Expenditure by Program*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1652 Overseas Mission Services	7.33	7.33	6.78	100.0%	92.5%	92.5%
Total for Vote	7.33	7.33	6.78	100.0%	92.5%	92.5%

Matters to note in budget execution

1. The Embassy still faces challenge of Loss on poundage
2. Unresolved Legal challenges relating to the Diaspora Association (UNAA) left Embassy with unspent balance of Ugx. 86,621,549 under the item of Subscriptions.
3. Delayed Postings and abrupt recalls of staff also affected budget performance leaving balances of Ugx. 48,520,464 and Ugx. 283,647,589 on items of Medical expenses and Rent respectively
4. The introduction of e –visa services affected the Embassy’s Non Tax Revenue collections

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>	
Programs , Projects	
Program 1652 Overseas Mission Services	
0.247 Bn Shs	<i>SubProgram/Project :01 Headquarters Washington</i>

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Reason: There has been automation of services and therefore reduced use of postage and courier services	
Some activities were carried forward to the next FY	
Delayed Postings and abrupt recalls of staff	
Pending Conclusion of Court process for the Diaspora association, UNAA	
<i>Items</i>	
283,647,589.000 US\$	223003 Rent – (Produced Assets) to private entities
Reason: Delayed Postings and abrupt recalls of staff	
86,621,549.000 US\$	221017 Subscriptions
Reason: Pending Conclusion of Court process for the Diaspora association, UNAA	
48,520,464.000 US\$	213001 Medical expenses (To employees)
Reason: Delayed Postings and abrupt recalls of staff	
4,573,406.000 US\$	227001 Travel inland
Reason: Some activities were carried forward to the next FY	
1,236,050.000 US\$	222002 Postage and Courier
Reason: There has been automation of services and therefore reduced use of postage and courier services	
<i>(ii) Expenditures in excess of the original approved budget</i>	

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Programme : 52 Overseas Mission Services			
Responsible Officer: Michael Bulwaka/Accounting Officer			
Programme Outcome:			
Enhanced national security development, the country's image abroad and wellbeing of Ugandans			
Sector Outcomes contributed to by the Programme Outcome			
1. Improved regional and International Relations			
Programme Outcome Indicators	Indicator Measure	Planned 2017/18	Actuals By END Q4
Number of cooperation frameworks negotiated, and concluded	Number	4	4
Percentage change of foreign exchange inflows	Percentage	15%	15%
Rating of Uganda's image abroad	Rate	Good	Good

Table V2.2: Key Vote Output Indicators*

Performance highlights for the Quarter

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QUARTER 4: Highlights of Vote Performance

The Embassy registered the following key achievements in Quarter four (Q4) FY 2017/18:

1. Participated in the Uganda Pacific-North West Symposium 10th - 14th April 2018 aimed at building capacity and instating trade partnerships for selected Ugandan Small and Medium Enterprises in the sectors of Agro processing , ICT , Tourism , Aquaponic Agriculture , Renewable energy and vocational and Technical training.
2. Engaged Bates technical college in Tacoma, Washington State at the sidelines of the Uganda Pacific North west Symposium with a view of establishing a cooperation framework with the Ministry of Education and Sports to have Uganda students trained in various vacation programs like welding and attain Industrial Certification.
3. Organized the EA chamber of Commerce and EA Ambassadors Breakfast meeting at the Official Residence. The Purposes of the meeting was to have consultations between members of the EA Chamber of Commerce and EA Embassy representatives in Washington DC on Sectors of interest to be handled during the Annual trade and investment conference scheduled for October, 2018.
4. Participated in the Specialty Coffee Expo held in Seattle and Uganda coffee cupping event at US department of state in Washington DC aimed at showcasing Uganda's Coffee brands to boost exports to the American Market.
5. Promoted Uganda's tourism, investment and trade products during "the Passport DC Around the World Tour" event and the Africa Day celebrations 2018
6. Participated in the 22nd Experience America program to Indiana to engage local business and community leaders and seek opportunities for new partnerships to boost trade and investment.
7. Participated in the UTAH Government Energy Summit held in Salt Lake City UTAH under the theme "Cross roads of global innovation " during which Uganda made a presentation on the subject of advancing global energy partnerships with focus on sharing best practices, FDI opportunities and collaboration in Energy , Technology and Innovation.
8. Participated in the AGOA midterm review meetings in June 2018
9. Participated in the World /IMF spring meetings, 9th -22nd April 2018 to lobby for increased support for existing and new projects financing.
10. Participated in the Boston and Maryland diaspora convections and shared information on consular and diaspora services such registration for dual citizen , national IDs and addressing cases of Ugandans in distress among others.
11. Processed 73 passports.
12. Issued 109 visas to foreigners travelling to Uganda.
13. Handled various consular cases involving Ugandans in detention facilities.
14. Issued Emergency Travel documents to Ugandans with expired/lost passports

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

Billion Uganda Shillings	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	7.33	7.33	6.78	100.0%	92.5%	92.5%
<i>Class: Outputs Provided</i>	<i>7.23</i>	<i>7.23</i>	<i>6.68</i>	<i>100.0%</i>	<i>92.4%</i>	<i>92.4%</i>
165201 Cooperation frameworks	5.30	5.51	5.11	104.0%	96.4%	92.7%
165202 Consulars services	1.13	1.05	1.00	92.5%	88.2%	95.4%
165204 Promotion of trade, tourism, education, and investment	0.79	0.67	0.57	84.1%	71.5%	85.0%
<i>Class: Capital Purchases</i>	<i>0.10</i>	<i>0.10</i>	<i>0.10</i>	<i>100.0%</i>	<i>101.8%</i>	<i>101.8%</i>
165278 Purchase of Furniture and fixtures	0.10	0.10	0.10	100.0%	101.8%	101.8%
Total for Vote	7.33	7.33	6.78	100.0%	92.5%	92.5%

Table V3.2: 2017/18 GoU Expenditure by Item

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QUARTER 4: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Outputs Provided	7.23	7.23	6.68	100.0%	92.4%	92.4%
211103 Allowances	1.28	1.20	1.20	93.5%	93.8%	100.3%
211105 Missions staff salaries	1.21	1.21	0.91	100.0%	75.0%	75.0%
213001 Medical expenses (To employees)	0.33	0.32	0.27	95.0%	80.4%	84.6%
221001 Advertising and Public Relations	0.09	0.08	0.08	92.5%	92.7%	100.3%
221003 Staff Training	0.06	0.06	0.06	100.0%	98.7%	98.7%
221009 Welfare and Entertainment	0.12	0.12	0.12	100.0%	104.0%	104.0%
221011 Printing, Stationery, Photocopying and Binding	0.03	0.03	0.03	100.0%	99.0%	99.0%
221012 Small Office Equipment	0.02	0.02	0.02	100.0%	100.9%	100.9%
221014 Bank Charges and other Bank related costs	0.02	0.02	0.02	100.0%	110.1%	110.1%
221017 Subscriptions	0.48	0.48	0.39	100.0%	81.8%	81.8%
222001 Telecommunications	0.08	0.08	0.08	100.0%	99.3%	99.3%
222002 Postage and Courier	0.04	0.04	0.04	100.0%	97.1%	97.1%
222003 Information and communications technology (ICT)	0.21	0.21	0.21	100.0%	100.9%	100.9%
223001 Property Expenses	0.03	0.03	0.03	100.0%	99.1%	99.1%
223003 Rent – (Produced Assets) to private entities	1.64	1.76	1.47	107.0%	89.7%	83.9%
223005 Electricity	0.15	0.14	0.14	93.3%	94.5%	101.3%
223006 Water	0.02	0.02	0.02	100.0%	96.4%	96.4%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.05	0.04	0.04	87.0%	86.4%	99.4%
226001 Insurances	0.05	0.05	0.05	100.0%	103.2%	103.2%
227001 Travel inland	0.21	0.22	0.21	103.9%	101.7%	97.9%
227002 Travel abroad	0.44	0.44	0.49	100.0%	112.8%	112.8%
227003 Carriage, Haulage, Freight and transport hire	0.33	0.33	0.36	100.0%	106.1%	106.1%
227004 Fuel, Lubricants and Oils	0.02	0.02	0.03	100.0%	184.9%	184.9%
228001 Maintenance - Civil	0.20	0.20	0.26	100.0%	125.2%	125.2%
228002 Maintenance - Vehicles	0.10	0.10	0.12	100.0%	117.1%	117.1%
228003 Maintenance – Machinery, Equipment & Furniture	0.02	0.02	0.03	100.0%	124.0%	124.0%
Class: Capital Purchases	0.10	0.10	0.10	100.0%	101.8%	101.8%
312203 Furniture & Fixtures	0.10	0.10	0.10	100.0%	101.8%	101.8%
Total for Vote	7.33	7.33	6.78	100.0%	92.5%	92.5%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	7.33	7.33	6.78	100.0%	92.5%	92.5%
<i>Recurrent SubProgrammes</i>						
01 Headquarters Washington	7.23	7.23	6.68	100.0%	92.4%	92.4%
<i>Development Projects</i>						
0402 Strengthening Mission in Washington	0.10	0.10	0.10	100.0%	101.8%	101.8%
Total for Vote	7.33	7.33	6.78	100.0%	92.5%	92.5%

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Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Washington			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			
Ensure excellent bilateral relations with the Government of the United States and key agencies favourable for development cooperation with Uganda.	Participated in meetings with the US Department of Homeland Security aimed at increasing cooperation and support from the US government in the areas of Counter Terrorism, Cyber Security and Immigration.	Item	Spent
Ensure excellent bilateral relations with the Government of the United States and key agencies favourable for development cooperation with Uganda.	Engaged members of US Congress and Senate specifically the committees on appropriations and foreign relations for continued support to projects in Uganda under the National Peace Corps Association in the Sectors of Education, Health Agriculture, Environment, Community Economic Development and youth Development.	211103 Allowances	560,369
Ensure excellent bilateral relations with the Government of the United States and key agencies favourable for development cooperation with Uganda.	Participated in a meeting with the Atlantic Council Africa Centre in Washington DC aimed at promoting geopolitical partnerships and to redirect US's policy priorities toward strengthening security and promoting and prosperity in a few selected African countries including Uganda.	211105 Missions staff salaries	910,874
		213001 Medical expenses (To employees)	158,516
		221001 Advertising and Public Relations	39,560
		221003 Staff Training	57,725
		221009 Welfare and Entertainment	121,115
		221011 Printing, Stationery, Photocopying and Binding	32,007
		221012 Small Office Equipment	23,534
		221014 Bank Charges and other Bank related costs	16,975
		221017 Subscriptions	388,528
		222001 Telecommunications	80,005
		222002 Postage and Courier	40,811
		222003 Information and communications technology (ICT)	208,671
		223001 Property Expenses	26,643
		223003 Rent – (Produced Assets) to private entities	1,196,980
		223005 Electricity	74,181
		223006 Water	16,414
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	24,935
		226001 Insurances	53,491
		227001 Travel inland	90,229
		227002 Travel abroad	199,610
		227003 Carriage, Haulage, Freight and transport hire	355,024
		227004 Fuel, Lubricants and Oils	31,670
		228001 Maintenance - Civil	256,265
		228002 Maintenance - Vehicles	120,608
		228003 Maintenance – Machinery, Equipment & Furniture	26,716
Reasons for Variation in performance			
No variations			
Total			5,111,457

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Wage Recurrent	910,874
		Non Wage Recurrent	4,200,583
		AIA	0

Output: 02 Consular services

	Item	Spent
Build capacity of the Mission to handle consular services	211103 Allowances	362,735
Assistance to Ugandans in dire need of help	213001 Medical expenses (To employees)	62,946
Promote awareness among Ugandan diaspora of the available services at the Mission	221001 Advertising and Public Relations	25,603
Provision of consular services to the Ugandan diaspora living in North America	223003 Rent – (Produced Assets) to private entities	97,238
	223005 Electricity	37,885
	227001 Travel inland	123,396
	227002 Travel abroad	291,344
Processed 947 passports		
Issued 1241 visas to foreigners travelling to Uganda.		
Handled various consular cases involving Ugandans in detention facilities.		
Issued Emergency Travel documents to Ugandans with expired/lost passports		

Reasons for Variation in performance

No Variations

	Total	1,001,148
	Wage Recurrent	0
	Non Wage Recurrent	1,001,148
	AIA	0

Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
Promote Uganda as top tourist destination in Africa	211103 Allowances	277,027
Attract American investment in Uganda	213001 Medical expenses (To employees)	46,020
Lobby for educational opportunities for Ugandans	221001 Advertising and Public Relations	18,649
Promote bilateral trade between Uganda and USA	223003 Rent – (Produced Assets) to private entities	179,088
	223005 Electricity	26,982
	223007 Other Utilities- (fuel, gas, firewood, charcoal)	17,678
Disseminated information on Uganda's tourism, trade and investment opportunities through brochures and Embassy Website updates.		
Organized the EA chamber of Commerce and EA Ambassadors Breakfast meeting at the Official Residence. The Purposes		

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

of the meeting was to have consultations between members of the EA Chamber of Commerce and EA Embassy representatives in Washington DC on Sectors of interest to be handled during the Annual trade and investment conference scheduled for October, 2018.

Participated in the Specialty Coffee Expo held in Seattle and Uganda coffee cupping event at US department of state in Washington DC aimed at showcasing Uganda's Coffee brands to boost exports to the American Market.

Promoted Uganda's tourism, investment and trade products during "the Passport DC Around the World Tour" event and the Africa Day celebrations 2018

Participated in the 22nd Experience America program to Indiana to engage local business and community leaders and seek opportunities for new partnerships to boost trade and investment.

Participated in the UTAH Government Energy Summit held in Salt Lake City UTAH under the theme "Cross roads of global innovation " during which Uganda made a presentation on the subject of advancing global energy partnerships with focus on sharing best practices, FDI opportunities and collaboration in Energy , Technology and Innovation.

Participated in the fourth Powering Africa Summit held in Washington DC aimed at leveraging partnerships and attracting private sector investment in the energy sector of Uganda with the goal of increasing electricity connectivity of households and businesses in Uganda.

Participated in the Uganda Pacific-North West Symposium 10th - 14th April 2018 aimed at building capacity and instating trade partnerships for selected Ugandan Small and Medium Enterprises in the sectors of Agro processing , ICT , Tourism , Aquaponic Agriculture , Renewable energy and vocational and Technical training.

Engaged Bates technical college in Tacoma, Washington State at the sidelines of the Uganda Pacific North west Symposium with a view of

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

establishing a cooperation framework with the Ministry of Education and Sports to have Uganda students trained in various vacation programs like welding and attain Industrial Certification.

Participated in the Uganda North American Association Annual Convention (UNAA) held in Miami, Florida State where the Mission showcased investment opportunities for the Diaspora in Uganda.

Participated in the "Experience America" programs organized by the United States Department of State at Minneapolis and Indiana aimed establishing available trade, investment opportunities and partnerships to promote Economic engagements between US and Participating Countries including Uganda.

Participated at the second annual Diplomatic conference on international trade relations held at Utah valley University. The Conference provided a platform for business leaders, civil society and academics to exchange ideas with government representatives from the state of UTAH and participating countries including Uganda on the topics of sustainable development, free trade, energy, technology and innovation.

Participated in the AGOA midterm review meetings in June 2018 in preparation for the Annual Trade Ministers Forum due for July 2018.

Organized the National Day 2017; Independence Celebrations at Laurel, Maryland where the Mission showcased Uganda's trade, tourism and investment products.

Reasons for Variation in performance

No variation

Total	565,444
Wage Recurrent	0
Non Wage Recurrent	565,444
<i>AIA</i>	0
Total For SubProgramme	6,678,049
Wage Recurrent	910,874
Non Wage Recurrent	5,767,175

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		AIA	0

Development Projects

Project: 0402 Strengthening Mission in Washington

Capital Purchases

Output: 78 Purchase of Furniture and fixtures

Furniture and fitments	Procured assorted Furniture for official residence and Officers' residences	Item	Spent
		312203 Furniture & Fixtures	101,764

Reasons for Variation in performance

No variations

	Total	101,764
	GoU Development	101,764
	External Financing	0
	AIA	0
Total For SubProgramme	101,764	
	GoU Development	101,764
	External Financing	0
	AIA	0
GRAND TOTAL	6,779,813	
	Wage Recurrent	910,874
	Non Wage Recurrent	5,767,175
	GoU Development	101,764
	External Financing	0
	AIA	0

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QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Program: 52 Overseas Mission Services

Recurrent Programmes

Subprogram: 01 Headquarters Washington

Outputs Provided

Output: 01 Cooperation frameworks

Hold meetings with the US Department of State, the Department of Commerce and other relevant agencies to lobby for increased support for Uganda. Will also hold meetings with other private institutions especially lobby groups to ensure that Uganda and the region's position on various issues is understood, appreciated and supported.

Participated in the World /IMF spring meetings, 9th -22nd April 2018 to lobby for increased support for existing and new projects financing.

Item	Spent
211103 Allowances	32,159
213001 Medical expenses (To employees)	25,587
221001 Advertising and Public Relations	2,263
221003 Staff Training	9,431
221009 Welfare and Entertainment	24,999
221011 Printing, Stationery, Photocopying and Binding	5,314
221012 Small Office Equipment	4,273
221014 Bank Charges and other Bank related costs	4,251
221017 Subscriptions	79,681
222001 Telecommunications	13,487
222002 Postage and Courier	6,099
222003 Information and communications technology (ICT)	37,966
223001 Property Expenses	4,457
223003 Rent – (Produced Assets) to private entities	454,418
223005 Electricity	6,725
223006 Water	2,357
223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,902
226001 Insurances	10,697
227001 Travel inland	40,268
227002 Travel abroad	19,010
227003 Carriage, Haulage, Freight and transport hire	186,368
227004 Fuel, Lubricants and Oils	17,529
228001 Maintenance - Civil	87,263
228002 Maintenance - Vehicles	35,615
228003 Maintenance – Machinery, Equipment & Furniture	8,930

Reasons for Variation in performance

No variations

Total	1,121,051
Wage Recurrent	0
Non Wage Recurrent	1,121,051

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QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
			AIA 0

Output: 02 Consulars services

Train existing consular staff and all diplomatic staff both in house and outsideRespond to email and telephone inquiries on all consular matters.

Use website and social media to reach out to diaspora on various issuesActively participate in various conventions of diaspora groupings in USA and make presentations on matters of interest including dual citizenship, e-visa, dependants pass, investment, land ownership etcProcess passports (renewals) and other travel documents for Ugandans in diaspora. Visit Ugandans in detention facilities; provide assistance in form of facilitating those who are returning to Uganda

Participated in the Boston and Maryland diaspora convections and shared information on consular and diaspora services such registration for dual citizen , national IDs and addressing cases of Ugandans in distress among others.

Processed 73 passports.

Issued 109 visas to foreigners travelling to Uganda.

Handled various consular cases involving Ugandans in detention facilities.

Issued Emergency Travel documents to Ugandans with expired/lost passports

Item	Spent
211103 Allowances	98,630
213001 Medical expenses (To employees)	17,214
221001 Advertising and Public Relations	6,947
223005 Electricity	10,903
227002 Travel abroad	112,550

Reasons for Variation in performance

No Variations

Total	246,244
Wage Recurrent	0
Non Wage Recurrent	246,244
AIA	0

Output: 04 Promotion of trade, tourism, education, and investment

Use social media and website to inform the public about Uganda's tourist attractions and why they should visit Uganda. This will be through expos, road shows, conferences and booklets/magazinesOrganize and make presentations at investment forums in different cities in USAMeetings with university academics, students and the department of education to seek areas of collaboration with UgandaParticipate in Trade Expos

Organized the EA chamber of Commerce and EA Ambassadors Breakfast meeting at the Official Residence. The Purposes of the meeting was to have consultations between members of the EA Chamber of Commerce and EA Embassy representatives in Washington DC on Sectors of interest to be handled during the Annual trade and investment conference scheduled for October, 2018.

Participated in the Specialty Coffee Expo held in Seattle and Uganda coffee cupping event at US department of state in Washington DC aimed at showcasing Uganda's Coffee brands to boost exports to the American Market.

Promoted Uganda's tourism, investment and trade products during "the Passport

Item	Spent
211103 Allowances	12,921

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QUARTER 4: Outputs and Expenditure in Quarter

DC Around the World Tour” event and the Africa Day celebrations 2018

Participated in the 22nd Experience America program to Indiana to engage local business and community leaders and seek opportunities for new partnerships to boost trade and investment.

Participated in the UTAH Government Energy Summit held in Salt Lake City UTAH under the theme “Cross roads of global innovation ” during which Uganda made a presentation on the subject of advancing global energy partnerships with focus on sharing best practices, FDI opportunities and collaboration in Energy , Technology and Innovation.

Participated in the Uganda Pacific-North West Symposium 10th - 14th April 2018 aimed at building capacity and instating trade partnerships for selected Ugandan Small and Medium Enterprises in the sectors of Agro processing , ICT , Tourism , Aquaponic Agriculture , Renewable energy and vocational and Technical training.

Engaged Bates technical college in Tacoma, Washington State at the sidelines of the Uganda Pacific North west Symposium with a view of establishing a cooperation framework with the Ministry of Education and Sports to have Uganda students trained in various vacation programs like welding and attain Industrial Certification.

Participated in the AGOA midterm review meetings in June 2018.

Reasons for Variation in performance

No variation

Total	12,921
Wage Recurrent	0
Non Wage Recurrent	12,921
AIA	0
Total For SubProgramme	1,380,216
Wage Recurrent	0
Non Wage Recurrent	1,380,216
AIA	0

Development Projects

Project: 0402 Strengthening Mission in Washington

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QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
<i>Capital Purchases</i>			
Output: 78 Purchase of Furniture and fixtures			
		Item	Spent
<i>Reasons for Variation in performance</i>			
No variations			
		Total	0
		GoU Development	0
		External Financing	0
		AIA	0
		Total For SubProgramme	0
		GoU Development	0
		External Financing	0
		AIA	0
		GRAND TOTAL	1,380,216
		Wage Recurrent	0
		Non Wage Recurrent	1,380,216
		GoU Development	0
		External Financing	0
		AIA	0