

Vote:215

Mission in Japan

QUARTER 4: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Cashlimits by End Q4	Released by End Q 4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	1.069	1.069	1.069	1.162	100.0%	108.7%	108.7%
Non Wage	3.559	3.559	3.523	3.523	99.0%	99.0%	100.0%
Dev't. GoU	0.050	0.050	0.050	0.050	100.0%	100.0%	100.0%
Ext. Fin.	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	4.677	4.677	4.642	4.735	99.2%	101.2%	102.0%
Total GoU+Ext Fin (MTEF)	4.677	4.677	4.642	4.735	99.2%	101.2%	102.0%
Arrears	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget	4.677	4.677	4.642	4.735	99.2%	101.2%	102.0%
A.I.A Total	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	4.677	4.677	4.642	4.735	99.2%	101.2%	102.0%
Total Vote Budget Excluding Arrears	4.677	4.677	4.642	4.735	99.2%	101.2%	102.0%

Table V1.2: Releases and Expenditure by Program*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1652 Overseas Mission Services	4.68	4.64	4.74	99.2%	101.2%	102.0%
Total for Vote	4.68	4.64	4.74	99.2%	101.2%	102.0%

Matters to note in budget execution

-The Development Fund for Furniture and Fittings was only received in lump sum in the second month (May) of Quarter 4 allowing less time to procure items.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>
Programs , Projects
<i>(ii) Expenditures in excess of the original approved budget</i>

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Programme : 52 Overseas Mission Services
--

Vote:215

Mission in Japan

QUARTER 4: Highlights of Vote Performance

Responsible Officer: ACCOUNTING OFFICER - MICHEAL KATUNGYE			
Programme Outcome: Enhanced national security development, the country's image abroad and well being of Ugandans			
Sector Outcomes contributed to by the Programme Outcome			
1. Strengthened Policy Management across Government			
1. Improved regional and International Relations			
Programme Outcome Indicators	Indicator Measure	Planned 2017/18	Actuals By END Q4
Number of cooperation frameworks negotiated, and concluded	Number	2	0

Table V2.2: Key Vote Output Indicators*

Performance highlights for the Quarter

-The Mission issued 206 travel documents in the quarter under review (149 single-entry visas, 18 multiple-entry visas, 30 gratis visas, 4 EATV and 5 emergency travel documents).

- The Mission also issued 4 letters to Ugandans recommending them for passport renewal, issued 1 eligibility to marry-divorced letter to a Ugandan, verified 3 driving license issued by the Uganda face technology to a non Ugandan citizen, registered 2 marriages of Ugandan to Japanese and Korean Nationals, issued 1 eligibility to marry letter to a Ugandan, issued 1 paternity certificate and notarized 3 documents.

-The Mission organised meetings for the Ugandan Minister of Foreign Affairs during his Official Visit to Japan between 3rd and 8th June 2018 in Tokyo (with East African Ambassadors, JETRO, JICA, the Minister of Foreign Affairs of Japan, Japan-AU Parliamentary League, JBIC, AFRECO, and the Special Advisor to the Prime Minister of Japan) and in Osaka (Saraya, Kansai Paints and the Osaka City Governor)

-H.E. Ambassador Betty Grace Akech-Okullo, ahead of arrival of a delegation from Uganda led by Hon. Sam Kutesa, the MFA, who was expected to arrive on 3rd June for an official visit to Japan hosted a dinner on 31st May 2018 at Star Anise, Roppongi Hills Club, whose purpose was to carry out consultations to enable her to brief the MFA and his delegation on current Uganda/Japan relations.

-The Mission attended the annual meeting of the African Development Bank and the Korea Africa Economic Corporation (KOAFEC) 2018 Conference between 21st to 25th May 2018 in Busan, South Korea. A delegation from Uganda headed by the Minister of Finance, Planning and Economic Development, Hon. Matia Kasaija, also participated.

-The Mission arranged meetings between the Uganda Parliamentary Committee on Trade, Tourism and Industry and Pre-Shipment Verification of Conformity (PVOC) Service Providers in Japan namely; Japan Used Motor Vehicles Association (JUMVEA), Quality Inspection Services (QISJ), EAA Co. Ltd., Be Forward, and Trust Co. Ltd. The Committee visited Japan between 4th-9th May 2018 to investigate the operation of PVOC Service Providers.

-The Embassy attended one African Diplomatic Corp (ADC) Meetings in April, May and June 2018. Furthermore, the Mission also took part in other Committee meetings under this Cooperation Framework which include; Trade and Investment Committee, TICAD Committee as well as Media, Tourism and Culture Committee.

-H.E Ambassador had meetings with different Organizations and Government Agencies in our areas of accreditation on different issues in line with Uganda's development interests such as meetings with the:-

1. Deputy Mayor of Izumisano
2. Mayor of Tateshina City
3. Toshiba executives
4. Japan Association of Travel Agents
5. AFRECO

Vote:215

Mission in Japan

QUARTER 4: Highlights of Vote Performance

6. International Youth Fund
7. Inspire Africa Association
8. ALG & Associates
9. Mizuho Bank Executives
10. Sakai Industry Executives

-Paid all the statutory payments to staff

-JCCP M, an affiliate of an NGO called JCCP which provides consulting services to Japanese companies interested in the African Market, organised Uganda “The Pearl of Africa” Business Seminar on 18th April 2018. H.E. Betty Grace Akech-Okullo introduced Uganda to 60 business people, focusing on the investment opportunities in Uganda which include but not limited to tourism, ICT, manufacturing, packaging, infrastructure, mining, agribusiness, fisheries, forestry, financial services and education.

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	4.68	4.64	4.74	99.2%	101.2%	102.0%
<i>Class: Outputs Provided</i>	4.63	4.59	4.69	99.2%	101.3%	102.0%
165201 Cooperation frameworks	2.92	2.89	2.98	98.8%	102.0%	103.2%
165202 Consulars services	0.99	0.99	1.02	100.0%	103.4%	103.4%
165204 Promotion of trade, tourism, education, and investment	0.72	0.72	0.69	100.0%	95.4%	95.4%
<i>Class: Capital Purchases</i>	0.05	0.05	0.05	100.0%	100.0%	100.0%
165278 Purchase of Furniture and fixtures	0.05	0.05	0.05	100.0%	100.0%	100.0%
Total for Vote	4.68	4.64	4.74	99.2%	101.2%	102.0%

Table V3.2: 2017/18 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	4.63	4.59	4.69	99.2%	101.3%	102.0%
211103 Allowances	1.46	1.46	1.46	100.0%	100.0%	100.0%
211105 Missions staff salaries	1.07	1.07	1.16	100.0%	108.7%	108.7%
213001 Medical expenses (To employees)	0.11	0.11	0.11	98.2%	98.2%	100.0%
221001 Advertising and Public Relations	0.02	0.02	0.02	100.0%	100.0%	100.0%
221003 Staff Training	0.01	0.01	0.01	86.5%	86.5%	100.0%
221005 Hire of Venue (chairs, projector, etc)	0.00	0.00	0.00	100.0%	100.0%	100.0%
221007 Books, Periodicals & Newspapers	0.01	0.01	0.01	100.0%	100.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.01	0.01	0.01	100.0%	100.0%	100.0%

Vote:215

Mission in Japan

QUARTER 4: Highlights of Vote Performance

221009 Welfare and Entertainment	0.02	0.02	0.02	90.3%	90.3%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.02	0.02	0.02	83.5%	83.5%	100.0%
221012 Small Office Equipment	0.00	0.00	0.00	100.0%	100.0%	100.0%
221014 Bank Charges and other Bank related costs	0.01	0.01	0.01	100.0%	100.0%	100.0%
222001 Telecommunications	0.08	0.07	0.07	85.9%	85.9%	100.0%
222002 Postage and Courier	0.01	0.01	0.01	100.0%	100.0%	100.0%
222003 Information and communications technology (ICT)	0.01	0.01	0.01	100.0%	100.0%	100.0%
223001 Property Expenses	0.01	0.01	0.01	100.0%	100.0%	100.0%
223003 Rent – (Produced Assets) to private entities	1.42	1.42	1.42	100.0%	100.0%	100.0%
223004 Guard and Security services	0.02	0.02	0.02	100.0%	100.0%	100.0%
223005 Electricity	0.09	0.07	0.07	85.9%	85.9%	100.0%
223006 Water	0.01	0.01	0.01	100.0%	100.0%	100.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.01	0.01	0.01	100.0%	100.0%	100.0%
226001 Insurances	0.02	0.02	0.02	100.0%	100.0%	100.0%
227001 Travel inland	0.04	0.04	0.04	100.0%	100.0%	100.0%
227002 Travel abroad	0.10	0.10	0.10	98.6%	98.6%	100.0%
227004 Fuel, Lubricants and Oils	0.02	0.02	0.02	100.0%	100.0%	100.0%
228002 Maintenance - Vehicles	0.03	0.03	0.03	100.0%	100.0%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.01	0.01	0.01	100.0%	100.0%	100.0%
228004 Maintenance – Other	0.01	0.01	0.01	100.0%	100.0%	100.0%
Class: Capital Purchases	0.05	0.05	0.05	100.0%	100.0%	100.0%
312203 Furniture & Fixtures	0.05	0.05	0.05	100.0%	100.0%	100.0%
Total for Vote	4.68	4.64	4.74	99.2%	101.2%	102.0%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	4.68	4.64	4.74	99.2%	101.2%	102.0%
<i>Recurrent SubProgrammes</i>						
01 Headquarters Tokyo	4.63	4.59	4.69	99.2%	101.3%	102.0%
<i>Development Projects</i>						
1254 Strengthening Mission in Japan	0.05	0.05	0.05	100.0%	100.0%	100.0%
Total for Vote	4.68	4.64	4.74	99.2%	101.2%	102.0%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
---------------------------------	-----------------	----------	-------	-------------------	----------------	-----------------

Vote:215

Mission in Japan

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Tokyo			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			
Follow up on the TICAD resolutions and Implementation	2)On the request for the 5th Batch of the ABE Initiative	Item	Spent
-Bilateral cooperation activities between Uganda and South Korea, in the areas of trade, tourism, investment, and technical assistance	-H.E. Ambassador Akech informed her guests that Uganda had contributed only 23 scholars since the 1st batch of the ABE scholars began and would naturally wish to see more Ugandan students on the program.	211103 Allowances	960,946
Engage with the relevant government agencies like JICA and/or KOICA, for increased technical corporation	-In response, Mr. Araki of JICA informed the diners that the 5th batch request would depend on the success of the 4th batch.	211105 Missions staff salaries	1,161,888
To promote strong bilateral relations with countries of accreditation (Japan and South Korea) through representation at bilateral	-Contributing to this issue, DG Osuga made it clear that numbers allocated to each country depend on presence of Japanese companies in each African country. "The trainees are meant to be a bridge"; while connecting the ABE initiative to the BIT, he emphasises that attraction of Japanese companies become harder without a BIT because Japanese people are risk averse and would be encouraged by existence of protective mechanisms contained in the BIT.	213001 Medical expenses (To employees)	58,000
Write reports on the bilateral relations between Uganda and Korea	3)On JETRO activities in Uganda	221001 Advertising and Public Relations	8,800
Uganda National Day (09th October - Independence) cerebation	-H.E. Ambassador Akech pointed out to her hosts that there are only 24 Japanese companies operating in Uganda and requested the JETRO representative at the table for ideas on how more Japanese companies can be encouraged to do business in her country.	221003 Staff Training	12,800
Follow up on the Korea-Africa Economic Cooperation (KOAPEC) activities the resulted from the conference that was held in the Republic of Korea in October 2016	-On his part, the JETRO representative told the diners that his organization has been inviting African companies to work with his organization but so far no Ugandan company has responded to its invitation.	221005 Hire of Venue (chairs, projector, etc)	4,000
	-H.E. Ambassador Akech also inquired on how Uganda can be assisted to export more of its products to Japan and in response the JETRO representative explained that processed food stuff to Japan would require Japanese involvement at the processing level in Uganda. He therefore recommended that the Uganda Embassy should put emphasis on Japanese companies already in the business of food and packaging industries to meet the Japanese health standards.	221007 Books, Periodicals & Newspapers	6,000
		221008 Computer supplies and Information Technology (IT)	10,000
		221009 Welfare and Entertainment	18,599
		221011 Printing, Stationery, Photocopying and Binding	20,533
		221012 Small Office Equipment	3,000
		221014 Bank Charges and other Bank related costs	7,300
		222001 Telecommunications	71,833
		222002 Postage and Courier	13,000
		222003 Information and communications technology (ICT)	12,200
		223001 Property Expenses	8,200
		223003 Rent – (Produced Assets) to private entities	300,926
		223004 Guard and Security services	18,352
		223005 Electricity	73,000
		223006 Water	8,800
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	12,100
		226001 Insurances	20,200
		227001 Travel inland	36,000
		227002 Travel abroad	71,322
		227004 Fuel, Lubricants and Oils	17,243
		228002 Maintenance - Vehicles	30,000
		228003 Maintenance – Machinery, Equipment & Furniture	7,000
		228004 Maintenance – Other	6,799

Vote:215 Mission in Japan

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

7)On the possibility of a high-level Delegation from Japan for the opening of the Nile Bridge
H.E. Ambassador Akech pointed out to her guests that H.E. President YK Museveni had paid a state visit to Japan in 2015 and invited his counterpart to Uganda. She told her hosts that the opening ceremony of the Japanese-funded Nile Bridge would be the best opportunity for Prime Minister Shinzo Abe's visit to Uganda. After inquiring on the planned dates for the opening ceremony and establishing that timing is not yet clear but most likely September 2018, the DEG expressed his fears that September is usually bad timing for state visits as it coincides with the United Nations General Assembly in New York. Further consultations on both sides were recommended.

4)On the Japanese Kaizen culture/philosophy
The diners were informed by the JETRO representative that Ethiopia, whose Ambassador was one of the guests on the table, has adopted the Japanese Kaizen culture in its factories and for that reason, Japan has located an institute in Ethiopia to teach the philosophy for the East-African sub-region. In response, Ambassador Akech told her guests that Entebbe Hospital in Uganda had also adopted the Kaizen philosophy which could be enhanced if Japan upgraded the courses offered at the Nakawa Vocational Institute to a diploma level by including the Kaizen philosophy on its syllabus.

5)On Osaka Expo 2025
The DG informed his host that Japan would be seeking Uganda's support for its bid for Osaka to host the World Expo 2025. Director Kaneko informed the diners that she had also discussed the matter with Uganda's Minister for Trade, Industry and Cooperatives, Hon. Amelia Kyambadde, in South Africa the previous month and that Hon. Kyambadde has assured her of Uganda's support. In response to this, H.E. Ambassador Akech informed her guests that as an Embassy of Uganda to Japan, our role would simply be to inform our country on the support sought, but that support would have to be sought from the competent authorities in Uganda in consultation with H.E. President YK Museveni.

6)On more support towards Road Construction Equipment to Uganda and the Kampala Flyover
H.E. Ambassador Akech updated her guests on the progress so far achieved

Vote:215 Mission in Japan

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

with supply of Road Construction Equipment to Uganda and requested that Gaimusho should keep the Kampala Flyover on the table, challenges the project is going through notwithstanding. In response to the challenges, the DG informed his host that involvement of a 3rd-party country in the project is causing its implementation delay and requested his host to communicate Japanese political sentiments to her Government. "It is Ambassadorial work to manage their countries' expectations", he emphasised.

DISCUSSION BETWEEN H.E. AMBASSADOR BETTY GRACE AKECH-OKULLO DURING A DINNER SHE HOSTED AHEAD OF THE ARRIVAL IN TOKYO OF THE MINISTER OF FOREIGN AFFAIRS (MFA) ON 31ST MAY 2018

H.E. Ambassador Betty Grace Akech-Okullo, ahead of arrival of a delegation from Uganda led by Hon. Sam Kutesa, the MFA, who was expected to arrive on 3rd June for an official visit to Japan hosted a dinner on 31st May 2018 at Star Anise, Roppongi Hills Club, whose purpose was to carry out consultations to enable her to brief the MFA and his delegation on current Uganda/Japan relations.

1) On the overdue Japan/Uganda Investment Treaty

-The DG (Mr. Osuga) informed his host that he had raised the matter directly with H.E. President YK Museveni and that the President was "very forthcoming". He added that the meeting with H.E. the President had been attended by among other people, Ambassador Isaac Sebulime, so Gaimusho would expect an update on the developments in Uganda, since he was part of the delegation from Uganda.

-Madam Kaneko, the Director in Charge of the 2nd African Division which is in charge of Uganda, told her host that she had met Ambassador Sebulime who had told her that he has no update on any progress regarding enacting a new law to update the 1991 Uganda Investment Code. Madam Kaneko also revealed to the diners that she had met and discussed the BIT with Hon. Kyambadde during the Africa/Japan Investment Conference that had taken place the previous month in South Africa.

He elaborated on this point by saying that there are only two and a half countries in the world with the great tropical climatic conditions namely Uganda, Ecuador and

Vote:215 Mission in Japan

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

half of Kenya. Other attractions of Uganda are plenty of arable land and the 46% of the land surface covered by water bodies for irrigation, water transport and eco-tourism. Uganda has recently also discovered oil and he jokingly said that oil industry will need plenty of paint, he suspects.

*In response, his host enumerated the many kinds of paint his company is currently producing, namely industrial paint for infrastructural development such as bridges, automotive paint (50% of Japanese cars use Kansai Paints) pipeline paint which can last up to 50 years and is not affected by the heating of the oil pipelines, road marking paint, and anti-mosquito paint (lasting up to 2 years) which is very relevant for Uganda. The mosquito paint is also environmental friendly, he concluded. He concluded that together with Mr. Saraya, he was part of the 6-man team that advises JICA, the Japanese International Cooperation Agency.

The Minister of Foreign Affairs and his delegation had a brief meeting with the Governor of Osaka City who introduced his executives and later hosted the delegation to a dinner together with the Osaka 2025 Japan World Expo Committee members who sought Uganda's support.

-On his part, Ambassador Kameda, the Japanese Ambassador to Uganda who accompanied the MFA's delegation to Saraya Co. Ltd., thanked the hosts for the food products that the company is producing in Uganda. He further remarked that Uganda is host to many refugees from neighboring countries which leaves it vulnerable to communicable diseases. He requested Saraya to increase its production in Uganda to cater for the regional market.

-H.E. Ambassador Betty Grace Akech-Okullo gave a vote of thanks on behalf of the delegation before the delegation was taken around the factory premises, storage rooms, etc. for an hour. Later, the same evening, Saraya Co. Ltd. hosted the MFA's delegation to a dinner.

2) KANSAI PAINTS

-On 7th June 2018, the MFA's delegation visited Kansai Paint Co. Ltd., a company that bought out Sadolin Paints.

-The host welcomed the delegation to his office and stated that he had visited Uganda on two occasions last year (2017). He observed, while in Uganda that the country was fast growing with

Vote:215 Mission in Japan

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

very happy people. He expressed his happiness for having bought Sadolin Paints and emphasised that Japanese quality would be his priority in Uganda. -In response, the MFA told his hosts that the Ugandan economy is on a growth trajectory and the Government is doing its level best to bring the cost of doing business down by focusing on production of reliable and stable power supply, the standard gauge railway and industrial zones in major cities of Uganda. He informed his hosts that in the East African Community, regional market is of 170M people with the same tax rate and that Uganda is strategically located to be the centre of production for that regional market. He further elaborated on this point by stating that Uganda is only 4 hours to Cairo in the north and 4 hours to Johannesburg to the south which puts Uganda in the middle of the African continent.

OSAKA MEETINGS THAT THE UGANDAN MINISTER OF FOREIGN AFFAIRS UNDERTOOK WHILE ON OFFICIAL VISIT TO JAPAN BETWEEN 3RD AND 8TH JUNE 2018
1) VISIT TO SARAYA FACTORY ON 6TH JUNE 2018

-Saraya which already has presence in Uganda is a company whose vision is to “promote production and distribution of a wide range of high quality and hygiene products and sustainable household goods.”

-He explained that Saraya Co. Ltd. started its operations in Uganda in 2011 and that his network of subsidiary companies is in Kenya, Egypt and Tunisia. He revealed that his production line in Uganda is based in Kakira and that he employs thirty (30) people in Uganda.

-Besides the hygiene products, his company has since 2014 branched off into areas like Malaria control, food sanitation and production of medical cleaning products for hospital facilities.

-In his response after introducing his delegation, the Hon. MFA said that it is obvious that “prevention is better than cure” and that he was glad that Saraya was working on the most important aspect of life, health, which was described as “probably, the most basic need of any society”. Giving an example of jiggers, he described the ailment as very “debilitating but extremely preventable” and gave an example of cow dung, a non-health natural product that can cause change if it is smeared on earth floors to prevent jiggers from multiplying

Vote:215

Mission in Japan

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

in a non-healthy population.
 -He further thanked his hosts for adding value to a by-product of sugar and molasses in order to produce alcohol for treatment of surgical equipment and described it as an important aspect in the value chain of our sugarcane which is an organic product. He further applauded his host for the production in Uganda of a sweetener for beverages thereby preventing obesity and diabetes. He concluded his response by stating that a non-healthy population can never be a productive population.

Reasons for Variation in performance

N/A

N/A

Total	2,978,841
Wage Recurrent	1,161,888
Non Wage Recurrent	1,816,953
<i>AIA</i>	0

Output: 02 Consulars services

	Item	Spent
The role of the Embassy	7)Meeting with Mr. IJIIMA	
-Uganda Diaspora issues	The Honorable Minster met with Mr. IJIIMA, a special advisor to the Prime Minister of Japan. The two dignitaries discussed several issues such as the on going co-operation between Japan and the Ministry of Defense, pertaining the establishment of a solar power plant.	211103 Allowances 288,757
-The laws of the Host country (ies) of accreditation	During the meeting, Mr. Ijiima mentioned the possibility of the establishment of a car assembly plant in Africa, an idea which the honorable minister welcomed and assured Mr. Ijiima of the availability of Land for the plant's establishment.	223001 Property Expenses 3,827
-Issuance of visas, verifications of Marriage and singlehood certificates, driving permits, emergency travel documents		223003 Rent – (Produced Assets) to private entities 728,671
-The laws of the Host country (ies) of accreditation		
-Lagal issues and immigration matters		
Development of the country.		
	2)Meeting with the Japan External Trade Organization (JETRO)-4th June 2018	
	The Honorable Minister thanked Mr. HIRANO Katusmi, the President of JETRO for agreeing to meet with him. He also expressed appreciation for the contribution of JETRO in organizing the Uganda-Japan Trade and Investment Seminar that attracted several Japanese companies. He proceeded to highlight several areas of investment in Uganda that JETRO might wish to explore. They included; the Jinja-Kampala express way among others.	
	Mr. HIRANO, congratulated Hon. Kuteesa for having been awarded a medal by the Emperor. He highlighted the upcoming FOODEX exhibition and encouraged Uganda to participate. He also requested that the Minister consider	

Vote:215 Mission in Japan

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

supporting Japan's bid for the World expo 2025, dubbed Osaka 2025. The two dignitaries explored the idea of triangular investment. Japan-India-Uganda investment was discussed in particular. The idea was to encourage the Japanese businesses that have presence in India, to seriously consider expanding to Africa, and in particular, to Uganda.

4)Meeting with Mr. Taro KONO, Minister of Foreign Affairs, Japan-4th June 2018

The Honorable Minister of Foreign Affairs, Sam Kuteesa expressed appreciation for the hospitality of Minister Taro KONO. He further appreciated the assistance offered to Uganda through JICA, particularly the earth moving equipment that was received from Komatsu, and the New Jinja Nile Bridge.

Foreign Minister Taro KONO congratulated Hon. Sam KUTEESA upon being awarded the Grand Cordon of the Order of the Rising Sun. He further thanked Hon. KUTEESA for his work as the Secretary General of the United Nations General Assembly. Minister KONO, upon having been invited by Hon. KUTEESA for the opening ceremony of the New Jinja Nile Bridge, promised to endeavor to attend if his MPs Permitted him to travel. The two ministers released a joint press statement, a copy of which is attached here in.

5)Meeting with the Japan-AU Parliamentary League- 5th June 2018

The Honorable Minister, Sam KUTEESA thanked the parliamentarians for agreeing to meet him. He expressed appreciation for their ODA support, particularly at this day and age when Uganda is hosting many refugees. He emphasized the central role that Uganda plays in stabilizing the region. He further thanked them for supporting JICA's work with establishing the New Jinja Nile Bridge and invited them to the opening ceremony on the bridge together with the Minister of Foreign Affairs, Hon Taro KONO. The Parliamentarians were impressed by the work of the East African Parliament, spoke around the idea of a partnership between the AU-Japan League and the EAC parliament.

THE UGANDAN MINISTER OF FOREIGN AFFAIRS UNDERTOOK WHILE ON OFFICIAL VISIT TO JAPAN BETWEEN 3RD AND 8TH JUNE 2018

Vote:215 Mission in Japan

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

1) Luncheon meeting with East African Ambassadors in Tokyo
The Meeting which was hosted by the Ambassador of Uganda, H. E. Amb. Betty Grace Akech Okullo, was attended by the Ambassador of Kenya, H. E. Amb. Maina Solomon, the Ambassador of Tanzania, H. E. Amb. Chikawe Mathias and the Ambassador of Rwanda, H. E. Amb. Sebudandi Venetia.
The Honorable Minister appreciated the ambassadors present for agreeing to meet him, he further emphasized the role of the Arusha Peace Accords in upholding peace and stability in the region. He expressed concern for the Eastern part of DR Congo which seems to have hardly any effective government control and is thus prone to political instability.
Amb. Kameda commended the East African Ambassadors and the Honorable Minister for their tremendous efforts as the East African region has become one of the most advanced regions in the African continent.
Amb. Maina of Kenya thanked the host, the Ambassador of Uganda, H.E. Ambassador Betty Grace Akech Okullo for inviting him for the luncheon and thanked the Honorable Minister for meeting them over the lunch. He expressed concern about the way East African countries have been listed as unsafe to travel to. He emphasized how this policy is negatively affecting the tourism sectors of not only Kenya, but the East African region too. In addition, the other ambassadors expressed their concern over the slow pace at which Japanese investors are moving into the east African region.

-The Mission issued 206 travel documents in the quarter under review (149 single-entry visas, 18 multiple-entry visas, 30 gratis visas, 4 EATV and 5 emergency travel documents). - The Mission also issued 4 letters to Ugandans recommending them for passport renewal, issued 1 eligibility to marry-divorced letter to a Ugandan, verified 3 driving license issued by the Uganda face technology to a non Ugandan citizen, registered 2 marriages of Ugandan to Japanese and Korean Nationals, issued 1 eligibility to marry letter to a Ugandan, issued 1 paternity certificate and notarized 3 documents.

3) Meeting with Japan International Corporation Agency (JICA)-4th June 2018
The Honorable Minister thanked Mr.

Vote:215

Mission in Japan

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

KITAOKA Shinichi, JICA President for agreeing to meet with him. He further expressed appreciation for JICA's supporting role in Uganda's response to the rampant refugee crisis in the region. The Minister emphasized the fact that the reason why Uganda is succeeding as a hospitable country for refugees is because the host communities are welcoming. The community members recall how Uganda's neighbors were hospitable to her citizens during her tumultuous days and thus is glad to return the favor. Mr. KITAOKA briefed the Honorable Minister on the activities of JICA in Uganda, the most notable of which is the Jinja Nile Bridge which is scheduled to be opened in around October 2018. Mr. KITAOKA expressed hope that this new bridge would open access for markets further into Eastern and Central Africa. He further requested for Uganda's support for Japan's bid to host the upcoming World Expo, 2025, dubbed "Osaka 2025" as well as Japan's candidature for World Customs Organization.

6) Meeting with Mr. Akira KONDOH, Governor of the Japan Bank of International Corporation (JBIC) The Honorable Minister Sam KUTEESA expressed appreciation to Mr. KONDOH for sparing time to meet with him. He thanked JBIC for their assistance in the previous TICADs as well as with the recently received earth moving equipment. He encouraged JBIC to invest in Uganda's road infrastructure as well as electricity infrastructure as these are priority areas that help to create a good environment for many Japanese companies to expand to Uganda. Mr. KONDOH congratulated Hon. KUTEESA upon his award from the emperor as well as his tireless work at the United Nations General Assembly. He emphasized the unique way of development aid that is unlike others' such similar development aid for other countries.

The dignitaries shared opinions on investment by businesses in Uganda, and the idea of Indo-Japanese Investments in Uganda was discussed deeply. It was understood that such a partnership would promote more profitable returns for all the parties, this is for various factors such as the fact that Indians unlike Japanese companies have/have access to experience in doing business in and/or with Uganda.

Mr. Kondoh also mentioned the idea of

Vote:215

Mission in Japan

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

identifying and supporting a suitable financial institution which could support trade related transactions of Japanese and Uganda businessmen/women. The honorable minister promised to follow up with the Minister of Finance.

7) Meeting with Mr. Tetsuro YANO, Chairman of AFRECO

Mr. Tetsuro YANO thanked the Honorable Minister for agreeing to meeting with him. He mentioned the 3 major projects that the organization was working on with Africa. They include the following; 1-Medical Engineering, 2-Mobile Clinics, 3-Establishing a medical industry.

The MFA invited Mr. YANO to visit Uganda and strongly encouraged AFRECO to start their projects in Uganda. He assured Mr. YONO his corporation as well as the corporation of the government of Uganda.

Reasons for Variation in performance

N/A
N/A
N/A

Total	1,021,255
Wage Recurrent	0
Non Wage Recurrent	1,021,255
<i>AIA</i>	0

Output: 04 Promotion of trade, tourism, education, and investment

		Item	Spent
Increase technological transfer and infrastructure corporation between Uganda and Japan, and Uganda and South Korea	-The Mission participated in Chimera Games, Volume 5 on 12th-13th May 2018 in Odaiba at the invitation of the organizers. The event attracted many Japanese and non-Japanese and the Mission was able to showcase Uganda's beauty in form of culture, art work, food and cash crop products (coffee, dried fruits – pineapple and bananas and cotton) as well as its tourism attractions. Uganda's promotional materials were distributed to participants with information on Uganda as one of the best tourism and trade & investment destination. It was indeed a good avenue to promote Uganda and no doubt that it had a positive impact in terms of awareness of Uganda as gifted by nature.	211103 Allowances	205,949
Display of Uganda tourism materials.		213001 Medical expenses (To employees)	53,528
- Solicit for scholarships, trainings, technical assistance, and technological transfer in the areas of health, agriculture, and ICT		221001 Advertising and Public Relations	8,000
Display of Uganda tourism materials.		223003 Rent – (Produced Assets) to private entities	387,749
- Solicit for scholarships, trainings, technical assistance, and technological transfer in the areas of health, agriculture, and ICT		227002 Travel abroad	30,000
-Promotion of Uganda's tourism in both Japan and South Korea.	-The Mission facilitated the members of the Uganda Diaspora Japan (UDJ) in the Tsukuba International Annual Event held on 13th May 2018. UDJ was able to introduce Uganda to the audience, its potentials especially in the tourism industry and invited the audience to visit Uganda. UDJ members staged a performance of traditional danced to the		
Promotion of tourism in Japan and South Korea			
Promotion of tourism in Japan and South Korea			
Increase technological transfer and infrastructure corporation between Uganda and Japan, and Uganda and South			

Vote:215 Mission in Japan

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Korea	rhythms of Ugandan traditional drums.
Promotion of Uganda's image	The event was able to display the richness of Ugandan culture to the Japanese and international audience as well as promoting the image and visibility of Uganda.
Ensure increased trade and investment relations between Uganda and Japan, and between Uganda and South Korea	-The Embassy participated in the African Day Festival held on 16th-17th June 2018 at the invitation of the Dean of the African Diplomatic Corps on behalf of the 38 African Embassies in Tokyo. The theme of this year's African Fair was "IMA NO AFRICA" meaning Africa Now and was attended by an estimate of 18,000 people. The 38 Embassies were able to showcase their countries' culture, tourism and business opportunities to the Japanese public as well as the international community. The Minister of Foreign Affairs, Hon. Taro Kono, officiated the opening ceremony at the Park on 16th June 2018 where the Japanese Parliamentarian, Hon. Ichiro Aisawa, was also present. H.E Ambassador Akech-Okullo among other African Ambassadors attended the opening ceremony. The Mission facilitated members of the Uganda Diaspora Japan (UDJ) to showcase traditional Ugandan dance to the rhythms of Ugandan traditional drums during the 2-day program. The organizers noted that the fair achieved the desired objectives of promoting and showcasing diverse African tourism destinations, heritage and investment opportunities. The impact of the fair will lead to creation of jobs in Africa. It was noted that people from other regions were surprised by the success of the fair as it surpassed expectations of stakeholders and visitors. The participants, performers and diaspora were happy with the fair. The fair provided a forum for Africans in Japan to learn more about the continent.
Increased trade and investment relations between Uganda and Japan, and between Uganda and South Korea	
Ensure increased trade and investment relations between Uganda and Japan, and between Uganda and South Korea	
-Engaging with South Korean SMEs on best approaches promoting Uganda as an investment destination of choice	
To promote Uganda as an investment destination	
To promote Uganda as an investment destination	
Ensure increased technological transfer and infrastructure corporation between Uganda and Japan, and Uganda and South Korea	
	Recommendations
	1. Niche marketing:
	While is it debatable as to which development model Uganda should follow, and why so, a general consensus emerged during the conference that most of the development models that many Africa countries are using are either too slow or not as efficient as one thought they would become. Perhaps these models could be complimented by niche marketing. Under this form of marketing companies focus on their niches and improve on them, thus offering unmatched services/goods in a specific sector.
	For the case of Uganda, there is need for

Vote:215

Mission in Japan

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

due research further into the agricultural sector. While it is a known fact that agriculture is the backbone of Uganda's economy, there is need to know which aspect of the agricultural process is Uganda good at. Once that is established, we can then focus on it and try to improve it, and if possible, become the best country at that specific aspect in the agricultural process. Armed with this, we can market Uganda products and services. This same practice can also be applied to the tourism sector as well as the arts and entertainment sectors of Uganda's economy.

2. Skills for tomorrow's jobs.

The looming threat of increased youth unemployment as a result of the 4th Industrial revolution was repeated many times during the conference. The solution to this has been brought forth as well. The need to adjust the country's education system to be responsive to the needs of the market is undeniable. It is thus highly recommended that Uganda's missions abroad focus their search for scholarships to the science and technological fields as these are the areas that have the skills for tomorrow's jobs.

-The Embassy participated in the 11th African Festival Yokohama 2018, a festival organized to bridge the cultural difference between Africa and Japan and forge mutual friendship between the two. It was held on 6th-8th April 2018 at the Yokohama Redbrick Warehouse. H.E. Ambassador Betty Grace Akech-Okullo was invited to make a brief presentation about Uganda's tourism, economy and Uganda-Japan relations. The Embassy was able to showcase Uganda by promoting and lobbying for Uganda's tourism, trade and investment as well as infrastructure development in support of Millennium Development goals in line with Uganda's needs.

-H.E. the Ambassador Betty Grace Akech-Okullo was invited as the main Guest Speaker for a workshop with the theme "the future of Africa-Asia Relationship" at Doshisha University in Kyoto on 28th April 2018. The workshop was organized by the Afro-Asian Studies Initiative, a forum of students and professors from and of Africa to promote Afro-Asian studies. H.E. the Ambassador made a brief introduction to the continent, Structure, Economic overview, and relations with Asia. She also discussed about Uganda the Pearl of Africa in terms of foreign policy, the economy and

Vote:215 Mission in Japan

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Uganda- Asia Relations while showing the pictorials of Uganda's tourism, infrastructure, industry, agriculture among others.

-The Africa Day was successfully celebrated this year with the theme "Africa Today". Activities include the TICAD 7 Yokohama Friendship Event, a friendly football match between the African Diplomatic Corps Team (ADC) and the Yokohama City Council Team on 13th May 2018, a lecture on – and concluded with the Africa Day Reception on 25th May 2018. The Mission attended all the events and facilitated food and drink contributions for the Africa Day Reception. The activities produced satisfactory results overall and the recommendations for next year's event were more visibility through the association of the press and proactive communication to ensure the effective presence of the Prime Minister SHINZO Abe, for the next Africa Day reception.

-Produced tourism leaflets in Japanese and investment brochures in Korean to promote Uganda as a tourism and trade and investment hub in Africa in the areas of accreditation.

-H.E. the Ambassador Betty Grace Akech-Okullo was invited as the main Guest Speaker for a workshop with the theme "the future of Africa-Asia Relationship" at Doshisha University in Kyoto on 28th April 2018. The workshop was organized by the Afro-Asian Studies Initiative, a forum of students and professors from and of Africa to promote Afro-Asian studies. H.E. the Ambassador made a brief introduction to the continent, Structure, Economic overview, and relations with Asia. She also discussed about Uganda the Pearl of Africa in terms of foreign policy, the economy and Uganda- Asia Relations while showing the pictorials of Uganda's tourism, infrastructure, industry, agriculture among others.

The afternoon session of the day saw the first meeting of the governors of the national banks of African countries. There were subsequent meetings that followed, with the second meeting on 24th and the third and final meeting on 25th. These meetings culminated into the joint communiqué.

24th May, 2018 (KOAFEC Day 2)The morning session of this day focused on Public-Private Partnerships while the afternoon session focused on the pathway to industrialization

Vote:215 Mission in Japan

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

This event provided interactive opportunities to deliberate on the various trajectories African countries can follow toward sustainable industrialization. Panelists discussed the possibilities of using Africa's infrastructure deficit to leapfrog older technologies, and shift to greener investments that rely on environmentally sound technologies and innovations. It will also discuss the implications of implementing diverse industrial policies and financing options, and their impacts on African economies trying to build their industrial bases. The panelists also explored successful and failed global experiences in industrialization, infrastructure financing, and the key role of the private sector in accelerating African entrepreneurship and industrialization. The recommendations from this session are included in the concluding note of this report.

25th May, 2018 (AfDB Annual Meeting)

The last day of the week had several sessions:-1) Climate,2) the future of work in Africa, 3) Digital Markets of Africa.

-JCCP M, an affiliate of an NGO called JCCP which provides consulting services to Japanese companies interested in the African Market, organised Uganda "The Pearl of Africa" Business Seminar on 18th April 2018. H.E. Betty Grace Akech-Okullo introduced Uganda to 60 business people, focusing on the investment opportunities in Uganda which include but not limited to tourism, ICT, manufacturing, packaging, infrastructure, mining, agribusiness, fisheries, forestry, financial services and education. She also discussed about Uganda's investment climate, the advantages of investing in Uganda, investment incentives and briefly introduced the Uganda Investment Authority (UIA). The seminar concluded with a reception and a networking session where resource persons from companies doing business in Uganda were also invited namely Smileyearth (cotton), Crystal Coffee (coffee) and Far East (dried fruits), as well as from Nippon Export and Investment Insurance Company and Sumitomo Mitsui Banking Corporation, to provide information on how interested Japanese companies can start doing business in Uganda.

3.Support for SMEs

With reference to the above mentioned recommendation and the very rampant youth unemployment that the country

Vote:215

Mission in Japan

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

faces today, perhaps the government might consider bolstering the creation of more SME's. While it is accepted that more large and medium factories and enterprises employ more people, statistics reveal that by 2020 many of these factory workers might be retrenched and replaced by robots. For instance, in countries like Sri-Lanka, fabrics which used to be made by human hands are now being made by robots. Similarly, on some farms in Italy, picking of grapes which were done by hand, is now being done by robots. And so, many entrepreneurs who wish to make profits are likely to use robots in the near future, thus many people are likely to lose their jobs. In preparation for this, the government can encourage the emergence of many SME's, which employ at least 2-3 people. The logic of this is that; if it is difficult to establish a factory that employs 100 people, then perhaps one can establish 100 SMEs that employ 2-3 people at the least. Government should thus seriously consider offering incentives to SMEs in the agriculture and food processing sectors that use smart technologies that are climate/environment friendly and employ niche marketing and development strategies.

REPORT ON THE AFDB ANNUAL MEETINGS AS WELL AS THE KOAFEC MEETINGS. 21ST TO 25TH MAY, 2018 IN BUSAN, SOUTH KOREA

21st May, 2018 (Day 1 AfDB Annual meetings)

The 2018 AfDB Annual meeting began with a youth lead initiative to showcase various successful young entrepreneurs in Africa and the solutions that these entrepreneurs employed in tackling their various challenges. The event run under the theme of Bridging Innovation and Industry: African Youth Solving Continental Challenges.

The afternoon session was held under the theme "Leadership for Agriculture". Leadership for Agriculture (L4Ag) is an African ministerial-level peer-to-peer network with financial and technical support from the Rockefeller Foundation. The network brought together Ministers of Finance and Agriculture with the ultimate goal of spurring agricultural sector growth, economic development, and employment, especially among youth. This was a special ministerial panel aiming to identify key areas of priority and set a clear action-oriented agenda for the network for the next 3

Vote:215

Mission in Japan

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

years. It also discussed specific policies and instruments that African countries might consider as they strive to industrialize agriculture.

22nd May, 2018 (Day 1 of KOAFEC)

The day began with a breakfast session under the theme; Improving Domestic Resource Mobilization to Finance Industrialization. This breakfast session provided the opportunity for an in-depth exchange and discussions.

The ideas shared in this session shall be reflected in the recommendations that shall follow at the end of the report.

4. Tech-savvy leadership and public servants. The mere knowledge of the use of daily computer programs, are likely not to be sufficient. With the emergence of Artificial Intelligence, programming and the use of code is likely to become a necessity. Government of Uganda ought to seriously consider either training the leaders and public servants on such needed skills or to begin recruiting people with such skills. This because it would be difficult for leaders to make decisions about harnessing the emerging technologies, yet they themselves do not have a slight idea about these emerging technologies.

5. Cyber security

Personal data has become the new gold, showcased by the various law suits that the Silicon Valley companies are being dragged into daily as a result of infringing on people's data. During the KOAFEC Conference and the AfDB Annual meetings, the vulnerability of African countries to cyber security attacks was highlighted. The work of Uganda's security forces and the Ministry of ICT should not go ignored, as Uganda together with Kenya and Rwanda were shown to be one of the most cyber secure countries in Africa. While it is a victory for the region it is also a call for greater vigilance in the realm of Cyber security. While many African countries are striving to collect personal data of its citizens in a bid to move towards the digital markets, it can be tempting to outsource such work to a private contractor who offers the luring option of doing much better work at a cheaper price. It is advised that governments avoid outsourcing such work to private companies as it makes them more powerful over the people whose personal data they possess.

6. Uganda's Involvement

In the various discussions of the AfDB

Vote:215

Mission in Japan

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Agribusiness and Youth projects, the delegation noted that Uganda's neighbors were mentioned while she was left out. It is thus highly recommended that Uganda engages with the AfDB for inclusion in some of its Agribusiness and youth related projects.

-Paid all the statutory payments to staff
The afternoon session featured the Ministerial Round table, one of the major events of KOAFEC Conferences. The 2018 KOAFEC Ministerial Round table discussions were opened by a remark from the Minister of Strategy and Finance / Deputy Prime Minister of the Republic of Korea, Dr. KIM Dong-Youn who highlighted the remarkable development progress that many African countries had made, particularly, Ghana and Ethiopia whose economies were ranked 1st and 2nd fastest growing economies in the year 2017. He also upheld the efforts of Africa in embracing the 4th Industrial revolution much faster than many other countries. He particularly hailed Rwanda for its use of drones in the delivery of blood, and the East African region for the use of mobile money for financial transactions and credit facilities.

After the opening speeches were concluded, the roundtable was opened up to remarks to the various representatives from the different countries. The Head of the Ugandan Delegation, Hon. Matia Kassaija shared how Uganda's strategy has and still is the agricultural sector and how it is being industrialized. He pointed to the fruit processing factory in Soroti which had just been completed with the help of the government and people of South Korea.

The Ministerial roundtable was concluded with a photo session and the signing and issuance of a joint declaration that highlighted what had been agreed. A joint action plan was also issued which clearly indicated what steps the various governments had agreed to take in order to develop Africa.

23rd May, 2018 (AfDB Annual Meeting Day 2)

A High level Panel Discussion was organized where the discussions hinged on industrialization in Africa. Several notable remarks included the fact that countries need to capitalize on their niches in order to develop, the need for more technical training in order to deal with the ever increasing unemployment, a trend that is likely to continue due to the

Vote:215

Mission in Japan

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

emerging 4th Industrial revolution.

-The Mission arranged meetings between the Uganda Parliamentary Committee on Trade, Tourism and Industry and Pre-Shipment Verification of Conformity (PVoC) Service Providers in Japan namely; Japan Used Motor Vehicles Association (JUMVEA), Quality Inspection Services (QISJ), EAA Co. Ltd., Be Forward, and Trust Co. Ltd. The Committee visited Japan between 4th-9th May 2018 to investigate the operation of PVOC Service Providers. The summary of some points raised in the meetings are as follows:-

1)QISJ revealed that they had discovered large number of vehicles whose odometers had been manipulated in Thailand. It is thus strongly recommended that URSB pays special attention to the odometers of vehicles that are being imported from Thailand.

2)EAA committed to discuss the matter of regular worthiness inspections within Uganda.

3)Be Forward expressed their concern regarding the pending legislation in Parliament to amend the Traffic and Road Safety Act and discussed with the Committee the problems they encounter with pre inspection of used motor vehicles from Japan. They emphasized that clients cannot have access to the vehicles after surrendering them for pre-inspection unless the vehicles fail the test. They were told by the Chair of the Committee that his recommendation to Parliament will be to work with banks to ensure that Ugandans can access credit to purchase newer cars because besides pollution, used vehicles cause a lot of accidents and subsequent loss of lives to many Ugandans.

4)Trust Co. Ltd. showed the Committee its Vehicle Quality Checks in addition to the pre-shipment inspections because the company ensures that their vehicles are worth for use on the road, to certify the customers' needs and to be sure that their cars will pass the final pre-shipment inspections tests.

OFFICIAL MEETING

ATTENDED/HELD.

(A) -The Embassy attended one African Diplomatic Corp (ADC) Meetings in April, May and June 2018.

Furthermore, the Mission also took part in other Committee meetings under this Cooperation Framework which include; Trade and Investment Committee, TICAD Committee as well as Media, Tourism and Culture Committee.

Vote:215

Mission in Japan

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

(B) H.E Ambassador had meetings with different Organizations and Government Agencies in our areas of accreditation on different issues in line with Uganda's development interests such as meetings with the:-

- Deputy Mayor of Izumisano
- Mayor of Tateshina City
- Toshiba executives
- Japan Association of Travel Agents
- AFRECO
- International Youth Fund
- Inspire Africa Association
- ALG & Associates
- Mizuho Bank Executives
- Sakai Industry Executives

Reasons for Variation in performance

N/A
N/A
N/A

Total	685,226
Wage Recurrent	0
Non Wage Recurrent	685,226
<i>AIA</i>	0
Total For SubProgramme	4,685,322
Wage Recurrent	1,161,888
Non Wage Recurrent	3,523,434
<i>AIA</i>	0

Development Projects

Project: 1254 Strengthening Mission in Japan

Capital Purchases

Output: 78 Purchase of Furniture and fixtures

Vote:215 Mission in Japan

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Procure Furniture and Fittings	Sourced for price quotation and procured the below items: A) Chancery -1 set of sofa for the Ambassador's Office -1 piece of sofa for the Reception -3 Office Chairs for Officers -Table For C/Ao's Office B) Official Residence -Dinnerware set -1 Entrance Table -1 Food Table -1 piece of sofa -2 sets of table and stools -2 sets of curtains C) C/AO Residence -3 Mattresses -1 Bed Frame - Dining Table & Chairs -Beddings -1 piece sofa D) Admin Attache's Residence -Mattress & Sofa -Beddings -1 cooking equipment E) SS/HC Residence -Beddings F) Disposal of Embassy Property	Item 312203 Furniture & Fixtures	Spent 50,000

Reasons for Variation in performance

N/A

	Total	50,000
GoU Development		50,000
External Financing		0
AIA		0
Total For SubProgramme		50,000
GoU Development		50,000
External Financing		0
AIA		0
GRAND TOTAL		4,735,322
Wage Recurrent		1,161,888
Non Wage Recurrent		3,523,434
GoU Development		50,000
External Financing		0
AIA		0

Vote:215 Mission in Japan

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Tokyo			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			
Follow up on the implementation of the resolutions agreed up on Japan and Uganda during the time of TICAD in Nairobi and also the implementation of the MoUs that were sign during the time of TICADInitiate the signing of MoUs between Uganda and South Korea in the areas of Trade, tourism, investment and technical assistanceLobby for more technical support from the government agencies of the countries of accreditation like JICA in Japan and KOICA in the Republic of KoreaFollow up with the newly elected government on the implementation of the MoUs that were signed between Uganda and the Republic of Korea.rite reports on the political affair of the Republic of KoreaN/ATouch base into the the South Korean business seminars so that we promote Uganda in ROK	<p>2)On the request for the 5th Batch of the ABE Initiative</p> <p>-H.E. Ambassador Akech informed her guests that Uganda had contributed only 23 scholars since the 1st batch of the ABE scholars began and would naturally wish to see more Ugandan students on the program.</p> <p>-In response, Mr. Araki of JICA informed the diners that the 5th batch request would depend on the success of the 4th batch.</p> <p>-Contributing to this issue, DG Osuga made it clear that numbers allocated to each country depend on presence of Japanese companies in each African country. "The trainees are meant to be a bridge"; while connecting the ABE initiative to the BIT, he emphasises that attraction of Japanese companies become harder without a BIT because Japanese people are risk averse and would be encouraged by existence of protective mechanisms contained in the BIT.</p> <p>3)On JETRO activities in Uganda</p> <p>-H.E. Ambassador Akech pointed out to her hosts that there are only 24 Japanese companies operating in Uganda and requested the JETRO representative at the table for ideas on how more Japanese companies can be encouraged to do business in her country.</p> <p>-On his part, the JETRO representative told the diners that his organization has been inviting African companies to work with his organization but so far no Ugandan company has responded to its invitation.</p> <p>-H.E. Ambassador Akech also inquired on how Uganda can be assisted to export more of its products to Japan and in response the JETRO representative explained that processed food stuff to Japan would require Japanese involvement at the processing level in Uganda. He therefore recommended that the Uganda Embassy should put emphasis on Japanese companies already in the business of food and packaging industries to meet the Japanese health standards.</p> <p>7)On the possibility of a high-level Delegation from Japan for the opening of</p>	<p>Item</p> <p>211103 Allowances</p> <p>211105 Missions staff salaries</p> <p>213001 Medical expenses (To employees)</p> <p>221001 Advertising and Public Relations</p> <p>221003 Staff Training</p> <p>221005 Hire of Venue (chairs, projector, etc)</p> <p>221007 Books, Periodicals & Newspapers</p> <p>221008 Computer supplies and Information Technology (IT)</p> <p>221009 Welfare and Entertainment</p> <p>221011 Printing, Stationery, Photocopying and Binding</p> <p>221012 Small Office Equipment</p> <p>221014 Bank Charges and other Bank related costs</p> <p>222001 Telecommunications</p> <p>222002 Postage and Courier</p> <p>222003 Information and communications technology (ICT)</p> <p>223001 Property Expenses</p> <p>223003 Rent – (Produced Assets) to private entities</p> <p>223004 Guard and Security services</p> <p>223005 Electricity</p> <p>223006 Water</p> <p>223007 Other Utilities- (fuel, gas, firewood, charcoal)</p> <p>226001 Insurances</p> <p>227001 Travel inland</p> <p>227002 Travel abroad</p> <p>227004 Fuel, Lubricants and Oils</p> <p>228002 Maintenance - Vehicles</p> <p>228003 Maintenance – Machinery, Equipment & Furniture</p> <p>228004 Maintenance – Other</p>	<p>Spent</p> <p>295,556</p> <p>390,953</p> <p>16,500</p> <p>3,823</p> <p>4,668</p> <p>1,111</p> <p>1,667</p> <p>2,778</p> <p>5,008</p> <p>4,800</p> <p>833</p> <p>2,028</p> <p>23,202</p> <p>4,819</p> <p>3,389</p> <p>2,278</p> <p>79,834</p> <p>5,353</p> <p>23,276</p> <p>2,360</p> <p>4,033</p> <p>5,611</p> <p>10,000</p> <p>19,489</p> <p>4,790</p> <p>8,750</p> <p>1,944</p> <p>1,889</p>

Vote:215 Mission in Japan

QUARTER 4: Outputs and Expenditure in Quarter

the Nile Bridge

H.E. Ambassador Akech pointed out to her guests that H.E. President YK Museveni had paid a state visit to Japan in 2015 and invited his counterpart to Uganda. She told her hosts that the opening ceremony of the Japanese-funded Nile Bridge would be the best opportunity for Prime Minister Shinzo Abe's visit to Uganda. After inquiring on the planned dates for the opening ceremony and establishing that timing is not yet clear but most likely September 2018, the DEG expressed his fears that September is usually bad timing for state visits as it coincides with the United Nations General Assembly in New York. Further consultations on both sides were recommended.

4)On the Japanese Kaizen culture/philosophy

The diners were informed by the JETRO representative that Ethiopia, whose Ambassador was one of the guests on the table, has adopted the Japanese Kaizen culture in its factories and for that reason, Japan has located an institute in Ethiopia to teach the philosophy for the East-African sub-region. In response, Ambassador Akech told her guests that Entebbe Hospital in Uganda had also adopted the Kaizen philosophy which could be enhanced if Japan upgraded the courses offered at the Nakawa Vocational Institute to a diploma level by including the Kaizen philosophy on its syllabus.

5)On Osaka Expo 2025

The DG informed his host that Japan would be seeking Uganda's support for its bid for Osaka to host the World Expo 2025. Director Kaneko informed the diners that she had also discussed the matter with Uganda's Minister for Trade, Industry and Cooperatives, Hon. Amelia Kyambadde, in South Africa the previous month and that Hon. Kyambadde has assured her of Uganda's support. In response to this, H.E. Ambassador Akech informed her guests that as an Embassy of Uganda to Japan, our role would simply be to inform our country on the support sought, but that support would have to be sought from the competent authorities in Uganda in consultation with H.E. President YK Museveni.

6)On more support towards Road Construction Equipment to Uganda and the Kampala Flyover

H.E. Ambassador Akech updated her guests on the progress so far achieved with supply of Road Construction Equipment to Uganda and requested that Gaimusho

Vote:215 Mission in Japan

QUARTER 4: Outputs and Expenditure in Quarter

should keep the Kampala Flyover on the table, challenges the project is going through notwithstanding. In response to the challenges, the DG informed his host that involvement of a 3rd-party country in the project is causing its implementation delay and requested his host to communicate Japanese political sentiments to her Government. "It is Ambassadorial work to manage their countries' expectations", he emphasised.

DISCUSSION BETWEEN H.E. AMBASSADOR BETTY GRACE AKECH-OKULLO DURING A DINNER SHE HOSTED AHEAD OF THE ARRIVAL IN TOKYO OF THE MINISTER OF FOREIGN AFFAIRS (MFA) ON 31ST MAY 2018

H.E. Ambassador Betty Grace Akech-Okullo, ahead of arrival of a delegation from Uganda led by Hon. Sam Kutesa, the MFA, who was expected to arrive on 3rd June for an official visit to Japan hosted a dinner on 31st May 2018 at Star Anise, Roppongi Hills Club, whose purpose was to carry out consultations to enable her to brief the MFA and his delegation on current Uganda/Japan relations.

1)On the overdue Japan/Uganda Investment Treaty

-The DG (Mr. Osuga) informed his host that he had raised the matter directly with H.E. President YK Museveni and that the President was "very forthcoming". He added that the meeting with H.E. the President had been attended by among other people, Ambassador Isaac Sebulime, so Gaimusho would expect an update on the developments in Uganda, since he was part of the delegation from Uganda.

-Madam Kaneko, the Director in Charge of the 2nd African Division which is in charge of Uganda, told her host that she had met Ambassador Sebulime who had told her that he has no update on any progress regarding enacting a new law to update the 1991 Uganda Investment Code.

Madam Kaneko also revealed to the diners that she had met and discussed the BIT with Hon. Kyambadde during the Africa/Japan Investment Conference that had taken place the previous month in South Africa.

He elaborated on this point by saying that there are only two and a half countries in the world with the great tropical climatic conditions namely Uganda, Equador and half of Kenya. Other attractions of Uganda are plenty of arable land and the 46% of the land surface covered by water bodies for irrigation, water transport and eco-tourism. Uganda has recently also

Vote:215 Mission in Japan

QUARTER 4: Outputs and Expenditure in Quarter

discovered oil and he jokingly said that oil industry will need plenty of paint, he suspects.

*In response, his host enumerated the many kinds of paint his company is currently producing, namely industrial paint for infrastructural development such as bridges, automotive paint (50% of Japanese cars use Kansai Paints) pipeline paint which can last up to 50 years and is not affected by the heating of the oil pipelines, road marking paint, and anti-mosquito paint (lasting up to 2 years) which is very relevant for Uganda. The mosquito paint is also environmental friendly, he concluded. He concluded that together with Mr. Saraya, he was part of the 6-man team that advises JICA, the Japanese International Cooperation Agency.

The Minister of Foreign Affairs and his delegation had a brief meeting with the Governor of Osaka City who introduced his executives and later hosted the delegation to a dinner together with the Osaka 2025 Japan World Expo Committee members who sought Uganda's support.

-On his part, Ambassador Kameda, the Japanese Ambassador to Uganda who accompanied the MFA's delegation to Saraya Co. Ltd., thanked the hosts for the food products that the company is producing in Uganda. He further remarked that Uganda is host to many refugees from neighboring countries which leaves it vulnerable to communicable diseases. He requested Saraya to increase its production in Uganda to cater for the regional market. -H.E. Ambassador Betty Grace Akech-Okullo gave a vote of thanks on behalf of the delegation before the delegation was taken around the factory premises, storage rooms, etc. for an hour. Later, the same evening, Saraya Co. Ltd. hosted the MFA's delegation to a dinner.

2) KANSAI PAINTS

-On 7th June 2018, the MFA's delegation visited Kansai Paint Co. Ltd., a company that bought out Sadolin Paints.

-The host welcomed the delegation to his office and stated that he had visited Uganda on two occasions last year (2017).

He observed, while in Uganda that the country was fast growing with very happy people. He expressed his happiness for having bought Sadolin Paints and emphasised that Japanese quality would be his priority in Uganda.

-In response, the MFA told his hosts that the Ugandan economy is on a growth

Vote:215 Mission in Japan

QUARTER 4: Outputs and Expenditure in Quarter

trajectory and the Government is doing its level best to bring the cost of doing business down by focusing on production of reliable and stable power supply, the standard gauge railway and industrial zones in major cities of Uganda. He informed his hosts that in the East African Community, regional market is of 170M people with the same tax rate and that Uganda is strategically located to be the centre of production for that regional market. He further elaborated on this point by stating that Uganda is only 4 hours to Cairo in the north and 4 hours to Johannesburg to the south which puts Uganda in the middle of the African continent.

OSAKA MEETINGS THAT THE UGANDAN MINISTER OF FOREIGN AFFAIRS UNDERTOOK WHILE ON OFFICIAL VISIT TO JAPAN BETWEEN 3RD AND 8TH JUNE 2018
1)VISIT TO SARAYA FACTORY ON 6TH JUNE 2018

-Saraya which already has presence in Uganda is a company whose vision is to “promote production and distribution of a wide range of high quality and hygiene products and sustainable household goods.”

-He explained that Saraya Co. Ltd. started its operations in Uganda in 2011 and that his network of subsidiary companies is in Kenya, Egypt and Tunisia. He revealed that his production line in Uganda is based in Kakira and that he employs thirty (30) people in Uganda.

-Besides the hygiene products, his company has since 2014 branched off into areas like Malaria control, food sanitation and production of medical cleaning products for hospital facilities.

-In his response after introducing his delegation, the Hon. MFA said that it is obvious that “prevention is better than cure” and that he was glad that Saraya was working on the most important aspect of life, health, which was described as “probably, the most basic need of any society”. Giving an example of jiggers, he described the ailment as very “debilitating but extremely preventable” and gave an example of cow dung, a non-health natural product that can cause change if it is smeared on earth floors to prevent jiggers from multiplying in a non-healthy population.

-He further thanked his hosts for adding value to a by-product of sugar and molasses in order to produce alcohol for treatment of surgical equipment and described it as an important aspect in the

Vote:215 Mission in Japan

QUARTER 4: Outputs and Expenditure in Quarter

value chain of our sugarcane which is an organic product. He further applauded his host for the production in Uganda of a sweetener for beverages thereby preventing obesity and diabetes. He concluded his response by stating that a non-healthy population can never be a productive population.

Reasons for Variation in performance

N/A

N/A

Total	930,743
Wage Recurrent	390,953
Non Wage Recurrent	539,789
A/A	0

Output: 02 Consular services

- Provide consular services to the countries of Accreditation and the Ugandans living in diaspora
 - visit Ugandans in jails
 - organize meetings for/ with the members of the Ugandans Associations in the countries of accreditation
 - Support and encourage Ugandan 's in the diaspora to make good use of their earned resources in the countries they live in to promote the interests of Uganda by investing back home
 - Educate the Ugandan living in diaspora in the countries of accreditation with laws of the host countries by at most holding a 1 law seminar a year if funds permit.- Educate the Ugandan living in diaspora in the countries of accreditation with laws of the host countries by at most holding 1 law seminar a year if funds permit.- Educate the Ugandan living in diaspora in the countries of accreditation with laws of the host countries by at most holding 1 law seminar a year if funds permit.Educate the Ugandans about the legal and immigration matters of the countries of accreditation frequently Attract investors to the country by promoting trade and investment

7)Meeting with Mr. IJIIMA
 The Honorable Minster met with Mr. IJIIMA, a special advisor to the Prime Minister of Japan. The two dignitaries discussed several issues such as the on going co-operation between Japan and the Ministry of Defense, pertaining the establishment of a solar power plant. During the meeting, Mr. Ijiima mentioned the possibility of the establishment of a car assembly plant in Africa, an idea which the honorable minister welcomed and assured Mr. Ijiima of the availability of Land for the plant's establishment.

2)Meeting with the Japan External Trade Organization (JETRO)-4th June 2018
 The Honorable Minister thanked Mr. HIRANO Katusmi, the President of JETRO for agreeing to meet with him. He also expressed appreciation for the contribution of JETRO in organizing the Uganda-Japan Trade and Investment Seminar that attracted several Japanese companies. He proceeded to highlight several areas of investment in Uganda that JETRO might wish to explore. They included; the Jinja-Kampala express way among others.
 Mr. HIRANO, congratulated Hon. Kuteesa for having been awarded a medal by the Emperor. He highlighted the upcoming FOODEX exhibition and encouraged Uganda to participate. He also requested that the Minister consider supporting Japan's bid for the World expo 2025, dubbed Osaka 2025.
 The two dignitaries explored the idea of triangular investment. Japan-India-Uganda investment was discussed in particular. The idea was to encourage the Japanese businesses that have presence in India, to

Item	Spent
211103 Allowances	97,030
223001 Property Expenses	1,063
223003 Rent – (Produced Assets) to private entities	145,662

Vote:215 Mission in Japan

QUARTER 4: Outputs and Expenditure in Quarter

seriously consider expanding to Africa, and in particular, to Uganda.

4)Meeting with Mr. Taro KONO, Minister of Foreign Affairs, Japan-4th June 2018

The Honorable Minister of Foreign Affairs, Sam Kuteesa expressed appreciation for the hospitality of Minister Taro KONO. He further appreciated the assistance offered to Uganda through JICA, particularly the earth moving equipment that was received from Komatsu, and the New Jinja Nile Bridge. Foreign Minister Taro KONO congratulated Hon. Sam KUTEESA upon being awarded the Grand Cordon of the Order of the Rising Sun. He further thanked Hon. KUTEESA for his work as the Secretary General of the United Nations General Assembly. Minister KONO, upon having been invited by Hon. KUTEESA for the opening ceremony of the New Jinja Nile Bridge, promised to endeavor to attend if his MPs Permitted him to travel. The two ministers released a joint press statement, a copy of which is attached here in.

5)Meeting with the Japan-AU Parliamentary League- 5th June 2018

The Honorable Minister, Sam KUTEESA thanked the parliamentarians for agreeing to meet him. He expressed appreciation for their ODA support, particularly at this day and age when Uganda is hosting many refugees. He emphasized the central role that Uganda plays in stabilizing the region. He further thanked them for supporting JICA's work with establishing the New Jinja Nile Bridge and invited them to the opening ceremony on the bridge together with the Minister of Foreign Affairs, Hon Taro KONO.

The Parliamentarians were impressed by the work of the East African Parliament, spoke around the idea of a partnership between the AU-Japan League and the EAC parliament.

THE UGANDAN MINISTER OF FOREIGN AFFAIRS UNDERTOOK WHILE ON OFFICIAL VISIT TO JAPAN BETWEEN 3RD AND 8TH JUNE 2018

1)Luncheon meeting with East African Ambassadors in Tokyo

The Meeting which was hosted by the Ambassador of Uganda, H. E. Amb. Betty Grace Akech Okullo, was attended by the Ambassador of Kenya, H. E Amb. Maina Solomon, the Ambassador of Tanzania, H. E Amb. Chikawe Mathias and the Ambassador of Rwanda, H. E Amb.

Vote:215 Mission in Japan

QUARTER 4: Outputs and Expenditure in Quarter

Sebudandi Venetia.

The Honorable Minister appreciated the ambassadors present for agreeing to meet him, he further emphasized the role of the Arusha Peace Accords in upholding peace and stability in the region. He expressed concern for the Eastern part of DR Congo which seems to have hardly any effective government control and is thus prone to political instability.

Amb. Kameda commended the East African Ambassadors and the Honorable Minister for their tremendous efforts as the East African region has become one of the most advanced regions in the African continent.

Amb. Maina of Kenya thanked the host, the Ambassador of Uganda, H.E. Ambassador Betty Grace Akech Okullo for inviting him for the luncheon and thanked the Honorable Minister for meeting them over the lunch. He expressed concern about the way East African countries have been listed as unsafe to travel to. He emphasized how this policy is negatively affecting the tourism sectors of not only Kenya, but the East African region too. In addition, the other ambassadors expressed their concern over the slow pace at which Japanese investors are moving into the east African region.

-The Mission issued 206 travel documents in the quarter under review (149 single-entry visas, 18 multiple-entry visas, 30 gratis visas, 4 EATV and 5 emergency travel documents).

- The Mission also issued 4 letters to Ugandans recommending them for passport renewal, issued 1 eligibility to marry-divorced letter to a Ugandan, verified 3 driving license issued by the Uganda face technology to a non Ugandan citizen, registered 2 marriages of Ugandan to Japanese and Korean Nationals, issued 1 eligibility to marry letter to a Ugandan, issued 1 paternity certificate and notarized 3 documents.

3)Meeting with Japan International Corporation Agency (JICA)-4th June 2018

The Honorable Minister thanked Mr. KITAOKA Shinichi, JICA President for agreeing to meet with him. He further expressed appreciation for JICA's supporting role in Uganda's response to the rampant refugee crisis in the region. The Minister emphasized the fact that the reason why Uganda is succeeding as a hospitable country for refugees is because the host communities are welcoming. The community members recall how Uganda's

Vote:215 Mission in Japan

QUARTER 4: Outputs and Expenditure in Quarter

neighbors were hospitable to her citizens during her tumultuous days and thus is glad to return the favor.

Mr. KITAOKA briefed the Honorable Minister on the activities of JICA in Uganda, the most notable of which is the Jinja Nile Bridge which is scheduled to be opened in around October 2018. Mr. KITAOKA expressed hope that this new bridge would open access for markets further into Eastern and Central Africa. He further requested for Uganda's support for Japan's bid to host the upcoming World Expo, 2025, dubbed "Osaka 2025" as well as Japan's candidature for World Customs Organization.

6) Meeting with Mr. Akira KONDOH, Governor of the Japan Bank of International Corporation (JBIC)
The Honorable Minister Sam KUTEESA expressed appreciation to Mr. KONDOH for sparing time to meet with him. He thanked JBIC for their assistance in the previous TICADs as well as with the recently received earth moving equipment. He encouraged JBIC to invest in Uganda's road infrastructure as well as electricity infrastructure as these are priority areas that help to create a good environment for many Japanese companies to expand to Uganda.

Mr. KONDOH congratulated Hon. KUTEESA upon his award from the emperor as well as his tireless work at the United Nations General Assembly. He emphasized the unique way of development aid that is unlike others' such similar development aid for other countries.

The dignitaries shared opinions on investment by businesses in Uganda, and the idea of Indo-Japanese Investments in Uganda was discussed deeply. It was understood that such a partnership would promote more profitable returns for all the parties, this is for various factors such as the fact that Indians unlike Japanese companies have/have access to experience in doing business in and/or with Uganda.

Mr. Kondoh also mentioned the idea of identifying and supporting a suitable financial institution which could support trade related transactions of Japanese and Uganda businessmen/women. The honorable minister promised to follow up with the Minister of Finance.

7) Meeting with Mr. Tetsuro YANO, Chairman of AFRECO

Mr. Tetsuro YANO thanked the Honorable Minister for agreeing to meeting with him. He mentioned the 3 major projects that the organization was

Vote:215 Mission in Japan

QUARTER 4: Outputs and Expenditure in Quarter

working on with Africa. They include the following; 1-Medical Engineering, 2-Mobile Clinics, 3-Establishing a medical industry.

The MFA invited Mr. YANO to visit Uganda and strongly encouraged AFRECO to start their projects in Uganda. He assured Mr. YONO his corporation as well as the corporation of the government of Uganda.

Reasons for Variation in performance

N/A
N/A
N/A

Total	243,755
Wage Recurrent	0
Non Wage Recurrent	243,755
<i>A/A</i>	0

Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
- lobby for technological transfer and infrastructural development from Japan and South Korea	-The Mission participated in Chimera Games, Volume 5 on 12th-13th May 2018 in Odaiba at the invitation of the organizers. The event attracted many Japanese and non-Japanese and the Mission was able to showcase Uganda's beauty in form of culture, art work, food and cash crop products (coffee, dried fruits – pineapple and bananas and cotton) as well as its tourism attractions. Uganda's promotional materials were distributed to participants with information on Uganda as one of the best tourism and trade & investment destination. It was indeed a good avenue to promote Uganda and no doubt that it had a positive impact in terms of awareness of Uganda as gifted by nature.	211103 Allowances 59,449
- Participation in exhibitions organised in the host countries both international and domestic.	213001 Medical expenses (To employees) 15,612	
-Visit and interact with several educational institutions of different ranks, lobby for internship, training placement and technical assistance to especially the main economic actors like farmers, business people, scientists and other priority areas of development	221001 Advertising and Public Relations 556	
- Participation in exhibitions organised in the host countries both international and domestic.	223003 Rent – (Produced Assets) to private entities 107,708	
-Visit and interact with several educational institutions of different ranks, lobby for internship, training placement and technical assistance to especially the main economic actors like farmers, business people, scientists and other priority areas of development- Organize tourism seminars in both countries and attend the expo organised there in- Organize tourism seminars in both countries and attend the expo organised there in- Organize tourism seminars in both countries and attend the expo organised there in- lobby for technological transfer and infrastructural development from Japan and South Korea	227002 Travel abroad 10,000	
- Attending public events organised in the Host countries	-The Mission facilitated the members of the Uganda Diaspora Japan (UDJ) in the Tsukuba International Annual Event held on 13th May 2018. UDJ was able to introduce Uganda to the audience, its potentials especially in the tourism industry and invited the audience to visit Uganda. UDJ members staged a performance of traditional danced to the rhythms of Ugandan traditional drums. The event was able to display the richness of Ugandan culture to the Japanese and international audience as well as promoting the image and visibility of Uganda.	
- Celebration of Uganda National day in the countries of accreditation and attending the National days of the accredited countries and of other Nations in the host countries - Holding and	-The Embassy participated in the African Day Festival held on 16th-17th June 2018 at the invitation of the Dean of the African Diplomatic Corps on behalf of the 38 African Embassies in Tokyo. The theme of this year's African Fair was "IMA NO AFRICA" meaning Africa Now and was	

Vote:215 Mission in Japan

QUARTER 4: Outputs and Expenditure in Quarter

attending Bilateral meetings with the host countries- Holding business meeting, workshops and seminars on the availability of funds

- attending business meeting, workshops and seminars organised by the host countries in line with trade and investment.
- Holding and attending Bilateral meetings with the host countries- Meeting SMEs business executives in Korea
- Organize Uganda - Korea business seminar either in Uganda or south Korea if funds permit- Hold meetings with investors
- Prepare business and investment publications (Magazines, brochures and use of social media) about Uganda as an investment destination- Participation in trade and investment exhibitions, trade fairs and expo organised in the host countries both international and domestic.
- Visit and interact with several educational institutions of different ranks, lobby for internship, training placement and technical assistance to especially the main economic actors like farmers, business people, scientists and other priority areas of development- lobby for technological transfer and infrastructural development from Japan and South Korea

attended by an estimate of 18,000 people. The 38 Embassies were able to showcase their countries' culture, tourism and business opportunities to the Japanese public as well as the international community. The Minister of Foreign Affairs, Hon. Taro Kono, officiated the opening ceremony at the Park on 16th June 2018 where the Japanese Parliamentarian, Hon. Ichiro Aisawa, was also present. H.E Ambassador Akech-Okullo among other African Ambassadors attended the opening ceremony. The Mission facilitated members of the Uganda Diaspora Japan (UDJ) to showcase traditional Ugandan dance to the rhythms of Ugandan traditional drums during the 2-day program. The organizers noted that the fair achieved the desired objectives of promoting and showcasing diverse African tourism destinations, heritage and investment opportunities. The impact of the fair will lead to creation of jobs in Africa. It was noted that people from other regions were surprised by the success of the fair as it surpassed expectations of stakeholders and visitors. The participants, performers and diaspora were happy with the fair. The fair provided a forum for Africans in Japan to learn more about the continent.

Recommendations

1. Niche marketing:

While it is debatable as to which development model Uganda should follow, and why so, a general consensus emerged during the conference that most of the development models that many Africa countries are using are either too slow or not as efficient as one thought they would become. Perhaps these models could be complimented by niche marketing. Under this form of marketing companies focus on their niches and improve on them, thus offering unmatched services/goods in a specific sector. For the case of Uganda, there is need for due research further into the agricultural sector. While it is a known fact that agriculture is the backbone of Uganda's economy, there is need to know which aspect of the agricultural process is Uganda good at. Once that is established, we can then focus on it and try to improve it, and if possible, become the best country at that specific aspect in the agricultural process. Armed with this, we can market Uganda products and services. This same practice can also be applied to the tourism sector as well as the arts and entertainment sectors of Uganda's economy.

Vote:215 Mission in Japan

QUARTER 4: Outputs and Expenditure in Quarter

2. Skills for tomorrow's jobs.

The looming threat of increased youth unemployment as a result of the 4th Industrial revolution was repeated many times during the conference. The solution to this has been brought forth as well. The need to adjust the country's education system to be responsive to the needs of the market is undeniable. It is thus highly recommended that Uganda's missions abroad focus their search for scholarships to the science and technological fields as these are the areas that have the skills for tomorrow's jobs.

-The Embassy participated in the 11th African Festival Yokohama 2018, a festival organized to bridge the cultural difference between Africa and Japan and forge mutual friendship between the two. It was held on 6th-8th April 2018 at the Yokohama Redbrick Warehouse. H.E. Ambassador Betty Grace Akech-Okullo was invited to make a brief presentation about Uganda's tourism, economy and Uganda-Japan relations. The Embassy was able to showcase Uganda by promoting and lobbying for Uganda's tourism, trade and investment as well as infrastructure development in support of Millennium Development goals in line with Uganda's needs.

-H.E. the Ambassador Betty Grace Akech-Okullo was invited as the main Guest Speaker for a workshop with the theme "the future of Africa-Asia Relationship" at Doshisha University in Kyoto on 28th April 2018. The workshop was organized by the Afro-Asian Studies Initiative, a forum of students and professors from and of Africa to promote Afro-Asian studies. H.E. the Ambassador made a brief introduction to the continent, Structure, Economic overview, and relations with Asia. She also discussed about Uganda the Pearl of Africa in terms of foreign policy, the economy and Uganda- Asia Relations while showing the pictorials of Uganda's tourism, infrastructure, industry, agriculture among others.

-The Africa Day was successfully celebrated this year with the theme "Africa Today". Activities include the TICAD 7 Yokohama Friendship Event, a friendly football match between the African Diplomatic Corps Team (ADC) and the Yokohama City Council Team on 13th May 2018, a lecture on – and concluded with the Africa Day Reception on 25th May 2018. The Mission attended all the events and facilitated food and drink contributions for the Africa Day

Vote:215 Mission in Japan

QUARTER 4: Outputs and Expenditure in Quarter

Reception. The activities produced satisfactory results overall and the recommendations for next year's event were more visibility through the association of the press and proactive communication to ensure the effective presence of the Prime Minister SHINZO Abe, for the next Africa Day reception.

- Produced tourism leaflets in Japanese and investment brochures in Korean to promote Uganda as a tourism and trade and investment hub in Africa in the areas of accreditation.
- H.E. the Ambassador Betty Grace Akech-Okullo was invited as the main Guest Speaker for a workshop with the theme "the future of Africa-Asia Relationship" at Doshisha University in Kyoto on 28th April 2018. The workshop was organized by the Afro-Asian Studies Initiative, a forum of students and professors from and of Africa to promote Afro-Asian studies. H.E. the Ambassador made a brief introduction to the continent, Structure, Economic overview, and relations with Asia. She also discussed about Uganda the Pearl of Africa in terms of foreign policy, the economy and Uganda- Asia Relations while showing the pictorials of Uganda's tourism, infrastructure, industry, agriculture among others.

The afternoon session of the day saw the first meeting of the governors of the national banks of African countries. There were subsequent meetings that followed, with the second meeting on 24th and the third and final meeting on 25th. These meetings culminated into the joint communiqué.

24th May, 2018 (KOAFEC Day 2)The morning session of this day focused on Public-Private Partnerships while the afternoon session focused on the pathway to industrialization

This event provided interactive opportunities to deliberate on the various trajectories African countries can follow toward sustainable industrialization. Panelists discussed the possibilities of using Africa's infrastructure deficit to leapfrog older technologies, and shift to greener investments that rely on environmentally sound technologies and innovations. It will also discuss the implications of implementing diverse industrial policies and financing options, and their impacts on African economies trying to build their industrial bases. The panelists also explored successful and failed global experiences in industrialization, infrastructure financing, and the key role of the private sector in

Vote:215 Mission in Japan

QUARTER 4: Outputs and Expenditure in Quarter

accelerating African entrepreneurship and industrialization. The recommendations from this session are included in the concluding note of this report.

25th May, 2018 (AfDB Annual Meeting)
The last day of the week had several sessions:-1) Climate, 2) the future of work in Africa, 3) Digital Markets of Africa.

-JCCP M, an affiliate of an NGO called JCCP which provides consulting services to Japanese companies interested in the African Market, organised Uganda "The Pearl of Africa" Business Seminar on 18th April 2018. H.E. Betty Grace Akech-Okullo introduced Uganda to 60 business people, focusing on the investment opportunities in Uganda which include but not limited to tourism, ICT, manufacturing, packaging, infrastructure, mining, agribusiness, fisheries, forestry, financial services and education. She also discussed about Uganda's investment climate, the advantages of investing in Uganda, investment incentives and briefly introduced the Uganda Investment Authority (UIA). The seminar concluded with a reception and a networking session where resource persons from companies doing business in Uganda were also invited namely Smileyearth (cotton), Crystal Coffee (coffee) and Far East (dried fruits), as well as from Nippon Export and Investment Insurance Company and Sumitomo Mitsui Banking Corporation, to provide information on how interested Japanese companies can start doing business in Uganda.

3. Support for SMEs

With reference to the above mentioned recommendation and the very rampant youth unemployment that the country faces today, perhaps the government might consider bolstering the creation of more SME's. While it is accepted that more large and medium factories and enterprises employ more people, statistics reveal that by 2020 many of these factory workers might be retrenched and replaced by robots. For instance, in countries like Sri-Lanka, fabrics which used to be made by human hands are now being made by robots. Similarly, on some farms in Italy, picking of grapes which were done by hand, is now being done by robots. And so, many entrepreneurs who wish to make profits are likely to use robots in the near future, thus many people are likely to lose their jobs. In preparation for this, the government can encourage the emergence of many SME's, which employ at least 2-

Vote:215 Mission in Japan

QUARTER 4: Outputs and Expenditure in Quarter

3 people. The logic of this is that; if it is difficult to establish a factory that employs 100 people, then perhaps one can establish 100 SMEs that employ 2-3 people at the least. Government should thus seriously consider offering incentives to SMEs in the agriculture and food processing sectors that use smart technologies that are climate/environment friendly and employ niche marketing and development strategies.

REPORT ON THE AFDB ANNUAL MEETINGS AS WELL AS THE KOAFEC MEETINGS. 21ST TO 25TH MAY, 2018 IN BUSAN, SOUTH KOREA

21st May, 2018 (Day 1 AfDB Annual meetings)

The 2018 AfDB Annual meeting began with a youth lead initiative to showcase various successful young entrepreneurs in Africa and the solutions that these entrepreneurs employed in tackling their various challenges. The event run under the theme of Bridging Innovation and Industry: African Youth Solving Continental Challenges.

The afternoon session was held under the theme "Leadership for Agriculture". Leadership for Agriculture (L4Ag) is an African ministerial-level peer-to-peer network with financial and technical support from the Rockefeller Foundation. The network brought together Ministers of Finance and Agriculture with the ultimate goal of spurring agricultural sector growth, economic development, and employment, especially among youth. This was a special ministerial panel aiming to identify key areas of priority and set a clear action-oriented agenda for the network for the next 3 years. It also discussed specific policies and instruments that African countries might consider as they strive to industrialize agriculture.

22nd May, 2018 (Day 1 of KOAFEC)

The day began with a breakfast session under the theme; Improving Domestic Resource Mobilization to Finance Industrialization. This breakfast session provided the opportunity for an in-depth exchange and discussions.

The ideas shares in this session shall be reflected in the recommendations that shall follow at the end of the report.

4. Tech-savvy leadership and public servants. The mere knowledge of the use of daily computer programs, are likely not to be sufficient. With the emergence of Artificial Intelligence, programming and

Vote:215 Mission in Japan

QUARTER 4: Outputs and Expenditure in Quarter

the use of code is likely to become a necessity. Government of Uganda ought to seriously consider either training the leaders and public servants on such needed skills or to begin recruiting people with such skills. This because it would be difficult for leaders to make decisions about harnessing the emerging technologies, yet they themselves do not have a slight idea about these emerging technologies.

5.Cyber security

Personal data has become the new gold, showcased by the various law suits that the Silicon Valley companies are being dragged into daily as a result of infringing on people's data. During the KOAFEC Conference and the AfDB Annual meetings, the vulnerability of African countries to cyber security attacks was highlighted. The work of Uganda's security forces and the Ministry of ICT should not go ignored, as Uganda together with Kenya and Rwanda were shown to be one of the most cyber secure countries in Africa. While it is a victory for the region it is also a call for greater vigilance in the realm of Cyber security. While many African countries are striving to collect personal data of its citizens in a bid to move towards the digital markets, it can be tempting to outsource such work to a private contractor who offers the luring option of doing much better work at a cheaper price. It is advised that governments avoid outsourcing such work to private companies as it makes them more powerful over the people whose personal data they possess.

6.Uganda's Involvement

In the various discussions of the AfDB Agribusiness and Youth projects, the delegation noted that Uganda's neighbors were mentioned while she was left out. It is thus highly recommended that Uganda engages with the AfDB for inclusion in some of its Agribusiness and youth related projects.

-Paid all the statutory payments to staff
The afternoon session featured the Ministerial Round table, one of the major events of KOAFEC Conferences. The 2018 KOAFEC Ministerial Round table discussions were opened by a remark from the Minister of Strategy and Finance / Deputy Prime Minister of the Republic of Korea, Dr. KIM Dong-Youn who highlighted the remarkable development progress that many African countries had made, particularly, Ghana and Ethiopia whose economies were ranked 1st and 2nd fastest growing economies in the year

Vote:215 Mission in Japan

QUARTER 4: Outputs and Expenditure in Quarter

2017. He also upheld the efforts of Africa in embracing the 4th Industrial revolution much faster than many other countries. He particularly hailed Rwanda for its use of drones in the delivery of blood, and the East African region for the use of mobile money for financial transactions and credit facilities.

After the opening speeches were concluded, the roundtable was opened up to remarks to the various representatives from the different countries. The Head of the Ugandan Delegation, Hon. Matia Kassaija shared how Uganda's strategy has and still is the agricultural sector and how it is being industrialized. He pointed to the fruit processing factory in Soroti which had just been completed with the help of the government and people of South Korea.

The Ministerial roundtable was concluded with a photo session and the signing and issuance of a joint declaration that highlighted what had been agreed. A joint action plan was also issued which clearly indicated what steps the various governments had agreed to take in order to develop Africa.

23rd May, 2018 (AfDB Annual Meeting Day 2)

A High level Panel Discussion was organized where the discussions hinged on industrialization in Africa. Several notable remarks included the fact that countries need to capitalize on their niches in order to develop, the need for more technical training in order to deal with the ever increasing unemployment, a trend that is likely to continue due to the emerging 4th Industrial revolution.

-The Mission arranged meetings between the Uganda Parliamentary Committee on Trade, Tourism and Industry and Pre-Shipment Verification of Conformity (PVoC) Service Providers in Japan namely; Japan Used Motor Vehicles Association (JUMVEA), Quality Inspection Services (QISJ), EAA Co. Ltd., Be Forward, and Trust Co. Ltd. The Committee visited Japan between 4th-9th May 2018 to investigate the operation of PVOC Service Providers. The summary of some points raised in the meetings are as follows:-

1)QISJ revealed that they had discovered large number of vehicles whose odometers had been manipulated in Thailand. It is thus strongly recommended that URSB pays special attention to the odometers of vehicles that are being imported from

Vote:215 Mission in Japan

QUARTER 4: Outputs and Expenditure in Quarter

Thailand.

2)EAA committed to discuss the matter of regular worthiness inspections within Uganda.

3)Be Forward expressed their concern regarding the pending legislation in Parliament to amend the Traffic and Road Safety Act and discussed with the Committee the problems they encounter with pre inspection of used motor vehicles from Japan. They emphasized that clients cannot have access to the vehicles after surrendering them for pre-inspection unless the vehicles fail the test. They were told by the Chair of the Committee that his recommendation to Parliament will be to work with banks to ensure that Ugandans can access credit to purchase newer cars because besides pollution, used vehicles cause a lot of accidents and subsequent loss of lives to many Ugandans.

4)Trust Co. Ltd. showed the Committee its Vehicle Quality Checks in addition to the pre-shipment inspections because the company ensures that their vehicles are worth for use on the road, to certify the customers' needs and to be sure that their cars will pass the final pre-shipment inspections tests.

OFFICIAL MEETING

ATTENDED/HELD.

(A) -The Embassy attended one African Diplomatic Corp (ADC) Meetings in April, May and June 2018.

Furthermore, the Mission also took part in other Committee meetings under this Cooperation Framework which include; Trade and Investment Committee, TICAD Committee as well as Media, Tourism and Culture Committee.

(B) H.E Ambassador had meetings with different Organizations and Government Agencies in our areas of accreditation on different issues in line with Uganda's development interests such as meetings with the:-

- Deputy Mayor of Izumisano
- Mayor of Tateshina City
- Toshiba executives
- Japan Association of Travel Agents
- AFRECO
- International Youth Fund
- Inspire Africa Association
- ALG & Associates
- Mizuho Bank Executives
- Sakai Industry Executives

Reasons for Variation in performance

Vote:215 Mission in Japan

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
N/A			
N/A			
N/A			
		Total	193,325
		Wage Recurrent	0
		Non Wage Recurrent	193,325
		AIA	0
		Total For SubProgramme	1,367,822
		Wage Recurrent	390,953
		Non Wage Recurrent	976,869
		AIA	0

Development Projects

Project: 1254 Strengthening Mission in Japan

Capital Purchases

Output: 78 Purchase of Furniture and fixtures

N/A	Sourced for price quotation and procured the below items:	Item	Spent
	A) Chancery	312203 Furniture & Fixtures	50,000
	-1 set of sofa for the Ambassador's Office		
	-1 piece of sofa for the Reception		
	-3 Office Chairs for Officers		
	-Table For C/Ao's Office		
	B) Official Residence		
	-Dinnerware set		
	-1 Entrance Table		
	-1 Food Table		
	-1 piece of sofa		
	-2 sets of table and stools		
	-2 sets of curtains		
	C) C/AO Residence		
	-3 Mattresses		
	-1 Bed Frame		
	- Dining Table & Chairs		
	-Beddings		
	-1 piece sofa		
	D) Admin Attache's Residence		
	-Mattress & Sofa		
	-Beddings		
	-1 cooking equipment		
	E) SS/HC Residence		
	-Beddings		
	F) Disposal of Embassy Property		

Reasons for Variation in performance

N/A		Total	50,000
		GoU Development	50,000
		External Financing	0
		AIA	0
		Total For SubProgramme	50,000

Vote:215

Mission in Japan

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		GoU Development	50,000
		External Financing	0
		AIA	0
		GRAND TOTAL	1,417,822
		Wage Recurrent	390,953
		Non Wage Recurrent	976,869
		GoU Development	50,000
		External Financing	0
		AIA	0