

Vote:124 Equal Opportunities Commission

Table VI: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Programme :1006 Promotion of equal opportunities and redressing imbalances								
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<i>Total For Programme 06</i>	0	0	0	0	0	0	0	0
<i>Total Excluding Arrears</i>	0	0	0	0	0	0	0	0
Programme :1007 Gender and Equity								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
04 Research, Monitoring and Evaluation	263,008	429,410	0	692,418	0	1,189,410	0	1,189,410
05 Education, Training, Information and Communication	235,545	454,637	0	690,182	0	1,165,720	0	1,165,720
06 Compliance and reporting	310,852	753,938	0	1,064,789	0	1,418,447	0	1,418,447
Total Recurrent Budget Estimates for Programme	809,405	1,637,985	0	2,447,389	0	3,773,577	0	3,773,577
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<i>Total For Programme 07</i>	2,447,389	0	0	2,447,389	3,773,577	0	0	3,773,577
<i>Total Excluding Arrears</i>	2,447,389	0	0	2,447,389	3,773,577	0	0	3,773,577
Programme :1008 Redressing imbalances and promoting equal opportunities for all								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
01 Statutory	770,184	304,381	0	1,074,565	0	1,162,216	0	1,162,216
02 Legal Services and Investigations	296,202	135,372	0	431,574	0	962,362	0	962,362
03 Administration, Finance and Planning	1,091,017	1,023,486	0	2,114,504	2,966,808	3,006,919	0	5,973,727
Total Recurrent Budget Estimates for Programme	2,157,403	1,463,239	0	3,620,643	2,966,808	5,131,497	0	8,098,305
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
1269 Strengthening the Capacity of Equal Opportunities Commission	300,000	0	0	300,000	1,300,000	0	0	1,300,000
Total Development Budget Estimates for Programme	300,000	0	0	300,000	1,300,000	0	0	1,300,000
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<i>Total For Programme 08</i>	3,920,643	0	0	3,920,643	9,398,305	0	0	9,398,305
<i>Total Excluding Arrears</i>	3,919,773	0	0	3,919,773	8,961,092	0	0	8,961,092
Total Vote 124	6,368,032	0	0	6,368,032	13,171,882	0	0	13,171,882
<i>Total Excluding Arrears</i>	6,367,163	0	0	6,367,163	12,734,669	0	0	12,734,669

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Employees, Goods and Services (Outputs Provided)	6,067,163	0	0	6,067,163	11,434,669	0	0	11,434,669
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	2,966,808	0	0	2,966,808	2,966,808	0	0	2,966,808
211103 Allowances	1,062,209	0	0	1,062,209	1,239,556	0	0	1,239,556
212101 Social Security Contributions	200,768	0	0	200,768	312,658	0	0	312,658
212201 Social Security Contributions	26,301	0	0	26,301	0	0	0	0
213001 Medical expenses (To employees)	47,020	0	0	47,020	120,000	0	0	120,000
213002 Incapacity, death benefits and funeral expenses	10,000	0	0	10,000	10,000	0	0	10,000
213004 Gratuity Expenses	0	0	0	0	1,070,235	0	0	1,070,235
221001 Advertising and Public Relations	92,000	0	0	92,000	222,000	0	0	222,000
221002 Workshops and Seminars	138,680	0	0	138,680	138,205	0	0	138,205
221003 Staff Training	42,600	0	0	42,600	192,464	0	0	192,464
221004 Recruitment Expenses	20,000	0	0	20,000	13,802	0	0	13,802
221005 Hire of Venue (chairs, projector, etc)	85,260	0	0	85,260	341,166	0	0	341,166
221007 Books, Periodicals & Newspapers	21,500	0	0	21,500	107,000	0	0	107,000
221008 Computer supplies and Information Technology (IT)	68,000	0	0	68,000	207,974	0	0	207,974
221009 Welfare and Entertainment	46,344	0	0	46,344	716,366	0	0	716,366
221011 Printing, Stationery, Photocopying and Binding	138,074	0	0	138,074	468,240	0	0	468,240
221012 Small Office Equipment	4,158	0	0	4,158	43,638	0	0	43,638
221016 IFMS Recurrent costs	20,000	0	0	20,000	16,000	0	0	16,000
221017 Subscriptions	2,000	0	0	2,000	6,000	0	0	6,000
221020 IPPS Recurrent Costs	43,000	0	0	43,000	16,000	0	0	16,000
222001 Telecommunications	24,625	0	0	24,625	59,908	0	0	59,908
222002 Postage and Courier	6,350	0	0	6,350	10,150	0	0	10,150
222003 Information and communications technology (ICT)	61,597	0	0	61,597	36,000	0	0	36,000
223004 Guard and Security services	18,000	0	0	18,000	58,000	0	0	58,000
223005 Electricity	27,000	0	0	27,000	10,000	0	0	10,000
223006 Water	9,000	0	0	9,000	6,091	0	0	6,091
224004 Cleaning and Sanitation	23,400	0	0	23,400	22,800	0	0	22,800
225001 Consultancy Services- Short term	151,510	0	0	151,510	533,706	0	0	533,706
226001 Insurances	500	0	0	500	0	0	0	0
227001 Travel inland	409,024	0	0	409,024	1,262,254	0	0	1,262,254
227002 Travel abroad	23,000	0	0	23,000	567,232	0	0	567,232
227004 Fuel, Lubricants and Oils	134,118	0	0	134,118	450,572	0	0	450,572
228002 Maintenance - Vehicles	99,119	0	0	99,119	170,000	0	0	170,000
228004 Maintenance – Other	42,000	0	0	42,000	39,844	0	0	39,844
273101 Medical expenses (To general Public)	3,200	0	0	3,200	0	0	0	0
Investment (Capital Purchases)	300,000	0	0	300,000	1,300,000	0	0	1,300,000
312101 Non-Residential Buildings	20,000	0	0	20,000	20,000	0	0	20,000
312201 Transport Equipment	200,000	0	0	200,000	1,260,000	0	0	1,260,000
312203 Furniture & Fixtures	80,000	0	0	80,000	0	0	0	0

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312213 ICT Equipment	0	0	0	0	20,000	0	0	20,000
<i>Arrears</i>	869	0	0	869	437,213	0	0	437,213
321605 Domestic arrears (Budgeting)	869	0	0	869	18,163	0	0	18,163
321608 General Public Service Pension arrears (Budgeting)	0	0	0	0	419,050	0	0	419,050
Grand Total Vote 124	6,368,032	0	0	6,368,032	13,171,882	0	0	13,171,882
<i>Total Excluding Arrears</i>	6,367,163	0	0	6,367,163	12,734,669	0	0	12,734,669

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme :1007 Gender and Equity

Recurrent Budget Estimates

SubProgramme 04 Research, Monitoring and Evaluation

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 100704 Monitoring, Evaluation and compliance with equal opportunities</i>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	263,008	0	0	263,008	0	0	0	0
211103 Allowances	0	52,560	0	52,560	0	278,320	0	278,320
212201 Social Security Contributions	0	26,301	0	26,301	0	0	0	0
213004 Gratuity Expenses	0	0	0	0	0	103,813	0	103,813
221001 Advertising and Public Relations	0	1,000	0	1,000	0	0	0	0
221002 Workshops and Seminars	0	22,000	0	22,000	0	0	0	0
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	0	163,200	0	163,200
221008 Computer supplies and Information Technology (IT)	0	7,000	0	7,000	0	21,500	0	21,500
221009 Welfare and Entertainment	0	0	0	0	0	13,200	0	13,200
221011 Printing, Stationery, Photocopying and Binding	0	2,000	0	2,000	0	107,777	0	107,777
222001 Telecommunications	0	2,550	0	2,550	0	4,000	0	4,000
222002 Postage and Courier	0	2,450	0	2,450	0	3,800	0	3,800
222003 Information and communications technology (ICT)	0	4,000	0	4,000	0	0	0	0
227001 Travel inland	0	237,349	0	237,349	0	310,600	0	310,600
227004 Fuel, Lubricants and Oils	0	69,000	0	69,000	0	183,200	0	183,200
273101 Medical expenses (To general Public)	0	3,200	0	3,200	0	0	0	0
Total Cost of Output 04	263,008	429,410	0	692,418	0	1,189,410	0	1,189,410
Total Cost Of Outputs Provided	263,008	429,410	0	692,418	0	1,189,410	0	1,189,410
Total Cost for SubProgramme 04	263,008	429,410	0	692,418	0	1,189,410	0	1,189,410
<i>Total Excluding Arrears</i>	263,008	429,410	0	692,418	0	1,189,410	0	1,189,410

SubProgramme 05 Education, Training, Information and Communication

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 100705 Promotion of Public awareness on equal opportunities and affirmative action</i>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	235,545	0	0	235,545	0	0	0	0
211103 Allowances	0	91,340	0	91,340	0	183,000	0	183,000
212101 Social Security Contributions	0	36,133	0	36,133	0	0	0	0
213001 Medical expenses (To employees)	0	4,000	0	4,000	0	0	0	0
213004 Gratuity Expenses	0	0	0	0	0	84,653	0	84,653
221001 Advertising and Public Relations	0	33,000	0	33,000	0	152,000	0	152,000
221002 Workshops and Seminars	0	20,000	0	20,000	0	15,000	0	15,000
221003 Staff Training	0	2,000	0	2,000	0	24,000	0	24,000
221004 Recruitment Expenses	0	5,000	0	5,000	0	0	0	0
221005 Hire of Venue (chairs, projector, etc)	0	53,884	0	53,884	0	16,000	0	16,000
221008 Computer supplies and Information Technology (IT)	0	20,000	0	20,000	0	39,866	0	39,866

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221009 Welfare and Entertainment	0	12,672	0	12,672	0	163,992	0	163,992
221011 Printing, Stationery, Photocopying and Binding	0	64,609	0	64,609	0	188,000	0	188,000
221012 Small Office Equipment	0	0	0	0	0	39,638	0	39,638
222001 Telecommunications	0	5,000	0	5,000	0	0	0	0
222003 Information and communications technology (ICT)	0	26,000	0	26,000	0	15,000	0	15,000
227001 Travel inland	0	47,000	0	47,000	0	162,425	0	162,425
227002 Travel abroad	0	0	0	0	0	30,000	0	30,000
227004 Fuel, Lubricants and Oils	0	20,000	0	20,000	0	52,146	0	52,146
228002 Maintenance - Vehicles	0	10,000	0	10,000	0	0	0	0
228004 Maintenance – Other	0	4,000	0	4,000	0	0	0	0
Total Cost of Output 05	235,545	454,637	0	690,182	0	1,165,720	0	1,165,720
Total Cost Of Outputs Provided	235,545	454,637	0	690,182	0	1,165,720	0	1,165,720
Total Cost for SubProgramme 05	235,545	454,637	0	690,182	0	1,165,720	0	1,165,720
<i>Total Excluding Arrears</i>	235,545	454,637	0	690,182	0	1,165,720	0	1,165,720

SubProgramme 06 Compliance and reporting

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 100704 Monitoring, Evaluation and compliance with equal opportunities</i>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	310,852	0	0	310,852	0	0	0	0
211103 Allowances	0	246,912	0	246,912	0	141,370	0	141,370
212101 Social Security Contributions	0	25,913	0	25,913	0	0	0	0
213001 Medical expenses (To employees)	0	3,120	0	3,120	0	0	0	0
213004 Gratuity Expenses	0	0	0	0	0	77,739	0	77,739
221001 Advertising and Public Relations	0	32,000	0	32,000	0	53,000	0	53,000
221002 Workshops and Seminars	0	53,840	0	53,840	0	73,205	0	73,205
221005 Hire of Venue (chairs, projector, etc)	0	16,520	0	16,520	0	31,966	0	31,966
221008 Computer supplies and Information Technology (IT)	0	36,000	0	36,000	0	35,800	0	35,800
221009 Welfare and Entertainment	0	28,672	0	28,672	0	144,450	0	144,450
221011 Printing, Stationery, Photocopying and Binding	0	40,965	0	40,965	0	63,170	0	63,170
221012 Small Office Equipment	0	4,158	0	4,158	0	0	0	0
222001 Telecommunications	0	915	0	915	0	2,220	0	2,220
222002 Postage and Courier	0	400	0	400	0	350	0	350
222003 Information and communications technology (ICT)	0	9,038	0	9,038	0	0	0	0
225001 Consultancy Services- Short term	0	151,510	0	151,510	0	533,706	0	533,706
227001 Travel inland	0	39,475	0	39,475	0	149,424	0	149,424
227002 Travel abroad	0	0	0	0	0	80,000	0	80,000
227004 Fuel, Lubricants and Oils	0	36,500	0	36,500	0	32,047	0	32,047
228004 Maintenance – Other	0	28,000	0	28,000	0	0	0	0
Total Cost of Output 04	310,852	753,938	0	1,064,789	0	1,418,447	0	1,418,447
Total Cost Of Outputs Provided	310,852	753,938	0	1,064,789	0	1,418,447	0	1,418,447
Total Cost for SubProgramme 06	310,852	753,938	0	1,064,789	0	1,418,447	0	1,418,447
<i>Total Excluding Arrears</i>	310,852	753,938	0	1,064,789	0	1,418,447	0	1,418,447

GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
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Total Cost for Programme 07	2,447,389	0	0	2,447,389	3,773,577	0	0	3,773,577
<i>Total Excluding Arrears</i>	2,447,389	0	0	2,447,389	3,773,577	0	0	3,773,577

Programme :1008 Redressing imbalances and promoting equal opportunities for all

Recurrent Budget Estimates

SubProgramme 01 Statutory

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 100801 Policies, Advocacy and Tribunal Operations</i>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	770,184	0	0	770,184	0	0	0	0
211103 Allowances	0	280,381	0	280,381	0	326,216	0	326,216
213001 Medical expenses (To employees)	0	12,000	0	12,000	0	0	0	0
213004 Gratuity Expenses	0	0	0	0	0	76,000	0	76,000
221009 Welfare and Entertainment	0	0	0	0	0	90,000	0	90,000
222001 Telecommunications	0	12,000	0	12,000	0	3,000	0	3,000
227001 Travel inland	0	0	0	0	0	367,000	0	367,000
227002 Travel abroad	0	0	0	0	0	300,000	0	300,000
Total Cost of Output 01	770,184	304,381	0	1,074,565	0	1,162,216	0	1,162,216
Total Cost Of Outputs Provided	770,184	304,381	0	1,074,565	0	1,162,216	0	1,162,216
Total Cost for SubProgramme 01	770,184	304,381	0	1,074,565	0	1,162,216	0	1,162,216
<i>Total Excluding Arrears</i>	770,184	304,381	0	1,074,565	0	1,162,216	0	1,162,216

SubProgramme 02 Legal Services and Investigations

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 100802 Investigations and Follow up of cases and complaints</i>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	296,202	0	0	296,202	0	0	0	0
211103 Allowances	0	53,132	0	53,132	0	19,520	0	19,520
212101 Social Security Contributions	0	29,620	0	29,620	0	0	0	0
213001 Medical expenses (To employees)	0	3,900	0	3,900	0	0	0	0
213004 Gratuity Expenses	0	0	0	0	0	60,524	0	60,524
221003 Staff Training	0	2,000	0	2,000	0	158,464	0	158,464
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	0	60,000	0	60,000
221007 Books, Periodicals & Newspapers	0	7,500	0	7,500	0	88,000	0	88,000
221008 Computer supplies and Information Technology (IT)	0	5,000	0	5,000	0	35,808	0	35,808
221009 Welfare and Entertainment	0	0	0	0	0	79,161	0	79,161
221011 Printing, Stationery, Photocopying and Binding	0	1,500	0	1,500	0	54,973	0	54,973
221017 Subscriptions	0	2,000	0	2,000	0	0	0	0
222001 Telecommunications	0	960	0	960	0	44,668	0	44,668
222003 Information and communications technology (ICT)	0	7,560	0	7,560	0	0	0	0
227001 Travel inland	0	20,000	0	20,000	0	192,618	0	192,618
227002 Travel abroad	0	0	0	0	0	79,232	0	79,232
227004 Fuel, Lubricants and Oils	0	2,200	0	2,200	0	77,550	0	77,550

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228004 Maintenance – Other	0	0	0	0	0	11,844	0	11,844
<i>Total Cost of Output 02</i>	<i>296,202</i>	<i>135,372</i>	<i>0</i>	<i>431,574</i>	<i>0</i>	<i>962,362</i>	<i>0</i>	<i>962,362</i>
Total Cost Of Outputs Provided	296,202	135,372	0	431,574	0	962,362	0	962,362
Total Cost for SubProgramme 02	296,202	135,372	0	431,574	0	962,362	0	962,362
<i>Total Excluding Arrears</i>	<i>296,202</i>	<i>135,372</i>	<i>0</i>	<i>431,574</i>	<i>0</i>	<i>962,362</i>	<i>0</i>	<i>962,362</i>

SubProgramme 03 Administration, Finance and Planning

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 100803 Administration and support services</i>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	1,091,017	0	0	1,091,017	2,966,808	0	0	2,966,808
211103 Allowances	0	337,884	0	337,884	0	291,130	0	291,130
212101 Social Security Contributions	0	109,102	0	109,102	0	312,658	0	312,658
213001 Medical expenses (To employees)	0	24,000	0	24,000	0	120,000	0	120,000
213002 Incapacity, death benefits and funeral expenses	0	10,000	0	10,000	0	10,000	0	10,000
213004 Gratuity Expenses	0	0	0	0	0	667,506	0	667,506
221001 Advertising and Public Relations	0	26,000	0	26,000	0	17,000	0	17,000
221002 Workshops and Seminars	0	42,840	0	42,840	0	50,000	0	50,000
221003 Staff Training	0	38,600	0	38,600	0	10,000	0	10,000
221004 Recruitment Expenses	0	15,000	0	15,000	0	13,802	0	13,802
221005 Hire of Venue (chairs, projector, etc)	0	14,856	0	14,856	0	70,000	0	70,000
221007 Books, Periodicals & Newspapers	0	14,000	0	14,000	0	19,000	0	19,000
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	75,000	0	75,000
221009 Welfare and Entertainment	0	5,000	0	5,000	0	225,563	0	225,563
221011 Printing, Stationery, Photocopying and Binding	0	29,000	0	29,000	0	54,320	0	54,320
221012 Small Office Equipment	0	0	0	0	0	4,000	0	4,000
221016 IFMS Recurrent costs	0	20,000	0	20,000	0	16,000	0	16,000
221017 Subscriptions	0	0	0	0	0	6,000	0	6,000
221020 IPPS Recurrent Costs	0	43,000	0	43,000	0	16,000	0	16,000
222001 Telecommunications	0	3,200	0	3,200	0	6,020	0	6,020
222002 Postage and Courier	0	3,500	0	3,500	0	6,000	0	6,000
222003 Information and communications technology (ICT)	0	15,000	0	15,000	0	21,000	0	21,000
223004 Guard and Security services	0	18,000	0	18,000	0	58,000	0	58,000
223005 Electricity	0	27,000	0	27,000	0	10,000	0	10,000
223006 Water	0	9,000	0	9,000	0	6,091	0	6,091
224004 Cleaning and Sanitation	0	23,400	0	23,400	0	22,800	0	22,800
226001 Insurances	0	500	0	500	0	0	0	0
227001 Travel inland	0	65,200	0	65,200	0	80,187	0	80,187
227002 Travel abroad	0	23,000	0	23,000	0	78,000	0	78,000
227004 Fuel, Lubricants and Oils	0	6,418	0	6,418	0	105,629	0	105,629
228002 Maintenance - Vehicles	0	89,119	0	89,119	0	170,000	0	170,000

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228004 Maintenance – Other	0	10,000	0	10,000	0	28,000	0	28,000
<i>Total Cost of Output 03</i>	<i>1,091,017</i>	<i>1,022,617</i>	<i>0</i>	<i>2,113,635</i>	<i>2,966,808</i>	<i>2,569,706</i>	<i>0</i>	<i>5,536,514</i>
Total Cost Of Outputs Provided	1,091,017	1,022,617	0	2,113,635	2,966,808	2,569,706	0	5,536,514
Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 100899 Arrears</i>								
321605 Domestic arrears (Budgeting)	0	869	0	869	0	18,163	0	18,163
321608 General Public Service Pension arrears (Budgeting)	0	0	0	0	0	419,050	0	419,050
<i>Total Cost of Output 99</i>	<i>0</i>	<i>869</i>	<i>0</i>	<i>869</i>	<i>0</i>	<i>437,213</i>	<i>0</i>	<i>437,213</i>
Total Cost Of Arrears	0	869	0	869	0	437,213	0	437,213
Total Cost for SubProgramme 03	1,091,017	1,023,486	0	2,114,504	2,966,808	3,006,919	0	5,973,727
<i>Total Excluding Arrears</i>	<i>1,091,017</i>	<i>1,022,617</i>	<i>0</i>	<i>2,113,635</i>	<i>2,966,808</i>	<i>2,569,706</i>	<i>0</i>	<i>5,536,514</i>

Development Budget Estimates

Project 1269 Strengthening the Capacity of Equal Opportunities Commission

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 100872 Government Buildings and Administrative Infrastructure</i>								
312101 Non-Residential Buildings	20,000	0	0	20,000	20,000	0	0	20,000
<i>Total Cost Of Output 100872</i>	<i>20,000</i>	<i>0</i>	<i>0</i>	<i>20,000</i>	<i>20,000</i>	<i>0</i>	<i>0</i>	<i>20,000</i>
<i>Output 100875 Purchase of Motor Vehicles and Other Transport Equipment</i>								
312201 Transport Equipment	200,000	0	0	200,000	1,260,000	0	0	1,260,000
<i>Total Cost Of Output 100875</i>	<i>200,000</i>	<i>0</i>	<i>0</i>	<i>200,000</i>	<i>1,260,000</i>	<i>0</i>	<i>0</i>	<i>1,260,000</i>
<i>Output 100876 Purchase of Office and ICT Equipment, including Software</i>								
312213 ICT Equipment	0	0	0	0	20,000	0	0	20,000
<i>Total Cost Of Output 100876</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>20,000</i>	<i>0</i>	<i>0</i>	<i>20,000</i>
<i>Output 100878 Purchase of Office and Residential Furniture and Fittings</i>								
312203 Furniture & Fixtures	80,000	0	0	80,000	0	0	0	0
<i>Total Cost Of Output 100878</i>	<i>80,000</i>	<i>0</i>	<i>0</i>	<i>80,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>300,000</i>	<i>0</i>	<i>0</i>	<i>300,000</i>	<i>1,300,000</i>	<i>0</i>	<i>0</i>	<i>1,300,000</i>
Total Cost for Project: 1269	300,000	0	0	300,000	1,300,000	0	0	1,300,000
<i>Total Excluding Arrears</i>	<i>300,000</i>	<i>0</i>	<i>0</i>	<i>300,000</i>	<i>1,300,000</i>	<i>0</i>	<i>0</i>	<i>1,300,000</i>
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 08	3,920,643	0	0	3,920,643	9,398,305	0	0	9,398,305
<i>Total Excluding Arrears</i>	<i>3,919,773</i>	<i>0</i>	<i>0</i>	<i>3,919,773</i>	<i>8,961,092</i>	<i>0</i>	<i>0</i>	<i>8,961,092</i>
	GoU	External Fin	AIA	Total	GoU	External Fin.	AIA	Total
Grand Total for Vote 124	6,368,032	0	0	6,368,032	13,171,882	0	0	13,171,882
<i>Total Excluding Arrears</i>	<i>6,367,163</i>	<i>0</i>	<i>0</i>	<i>6,367,163</i>	<i>12,734,669</i>	<i>0</i>	<i>0</i>	<i>12,734,669</i>

Vote:124

Equal Opportunities Commission

Table V4: External Financing to the vote

No Data Found