

# Vote:151 Uganda Blood Transfusion Service (UBTS)

**Table VI: Summary Of Vote Estimates by Programme and Sub-Programme**

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
<b>Programme :0853 Safe Blood Provision</b>								
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>
01 Administration	2,714,603	1,679,183	0	<b>4,393,786</b>	3,837,882	809,674	0	<b>4,647,556</b>
02 Regional Blood Banks	0	4,913,307	0	<b>4,913,307</b>	0	11,624,542	0	<b>11,624,542</b>
03 Internal Audit	0	44,255	0	<b>44,255</b>	0	40,000	0	<b>40,000</b>
<b>Total Recurrent Budget Estimates for Programme</b>	<b>2,714,603</b>	<b>6,636,745</b>	<b>0</b>	<b>9,351,348</b>	<b>3,837,882</b>	<b>12,474,216</b>	<b>0</b>	<b>16,312,099</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
0242 Uganda Blood Transfusion Service	370,000	0	0	<b>370,000</b>	2,870,000	0	0	<b>2,870,000</b>
<b>Total Development Budget Estimates for Programme</b>	<b>370,000</b>	<b>0</b>	<b>0</b>	<b>370,000</b>	<b>2,870,000</b>	<b>0</b>	<b>0</b>	<b>2,870,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<b>Total For Programme 53</b>	<b>9,721,348</b>	<b>0</b>	<b>0</b>	<b>9,721,348</b>	<b>19,182,099</b>	<b>0</b>	<b>0</b>	<b>19,182,099</b>
<i>Total Excluding Arrears</i>	9,440,671	0	0	<b>9,440,671</b>	19,172,425	0	0	<b>19,172,425</b>
<b>Total Vote 151</b>	<b>9,721,348</b>	<b>0</b>	<b>0</b>	<b>9,721,348</b>	<b>19,182,099</b>	<b>0</b>	<b>0</b>	<b>19,182,099</b>
<i>Total Excluding Arrears</i>	9,440,671	0	0	<b>9,440,671</b>	19,172,425	0	0	<b>19,172,425</b>

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**Table V2: Summary Vote Estimates by Item**

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>9,070,671</b>	<b>0</b>	<b>0</b>	<b>9,070,671</b>	<b>16,302,425</b>	<b>0</b>	<b>0</b>	<b>16,302,425</b>
211101 General Staff Salaries	2,714,603	0	0	2,714,603	3,837,882	0	0	3,837,882
211103 Allowances	489,670	0	0	489,670	974,199	0	0	974,199
212102 Pension for General Civil Service	295,610	0	0	295,610	304,363	0	0	304,363
213001 Medical expenses (To employees)	10,000	0	0	10,000	46,334	0	0	46,334
213002 Incapacity, death benefits and funeral expenses	20,000	0	0	20,000	20,000	0	0	20,000
213004 Gratuity Expenses	512,856	0	0	512,856	272,867	0	0	272,867
221001 Advertising and Public Relations	95,580	0	0	95,580	349,961	0	0	349,961
221002 Workshops and Seminars	75,000	0	0	75,000	49,600	0	0	49,600
221003 Staff Training	50,000	0	0	50,000	100,000	0	0	100,000
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	150,600	0	0	150,600
221008 Computer supplies and Information Technology (IT)	98,612	0	0	98,612	892,790	0	0	892,790
221009 Welfare and Entertainment	20,000	0	0	20,000	76,500	0	0	76,500
221010 Special Meals and Drinks	420,218	0	0	420,218	900,000	0	0	900,000
221011 Printing, Stationery, Photocopying and Binding	367,801	0	0	367,801	338,247	0	0	338,247
221012 Small Office Equipment	13,498	0	0	13,498	13,498	0	0	13,498
221020 IPPS Recurrent Costs	0	0	0	0	24,000	0	0	24,000
222001 Telecommunications	12,000	0	0	12,000	12,000	0	0	12,000
223003 Rent – (Produced Assets) to private entities	60,000	0	0	60,000	0	0	0	0
223005 Electricity	265,000	0	0	265,000	330,000	0	0	330,000
223006 Water	62,000	0	0	62,000	73,730	0	0	73,730
224004 Cleaning and Sanitation	88,955	0	0	88,955	191,814	0	0	191,814
224005 Uniforms, Beddings and Protective Gear	50,000	0	0	50,000	132,849	0	0	132,849
225001 Consultancy Services- Short term	0	0	0	0	60,000	0	0	60,000
227001 Travel inland	917,987	0	0	917,987	2,701,400	0	0	2,701,400
227002 Travel abroad	100,000	0	0	100,000	50,000	0	0	50,000
227004 Fuel, Lubricants and Oils	904,262	0	0	904,262	1,554,300	0	0	1,554,300
228001 Maintenance - Civil	100,000	0	0	100,000	300,000	0	0	300,000
228002 Maintenance - Vehicles	823,389	0	0	823,389	823,389	0	0	823,389
228003 Maintenance – Machinery, Equipment & Furniture	100,000	0	0	100,000	897,100	0	0	897,100
282101 Donations	403,630	0	0	403,630	825,000	0	0	825,000
<b>Investment (Capital Purchases)</b>	<b>370,000</b>	<b>0</b>	<b>0</b>	<b>370,000</b>	<b>2,870,000</b>	<b>0</b>	<b>0</b>	<b>2,870,000</b>
312101 Non-Residential Buildings	0	0	0	0	1,500,000	0	0	1,500,000
312201 Transport Equipment	250,000	0	0	250,000	1,000,000	0	0	1,000,000
312202 Machinery and Equipment	100,000	0	0	100,000	0	0	0	0
312203 Furniture & Fixtures	20,000	0	0	20,000	0	0	0	0
312212 Medical Equipment	0	0	0	0	100,000	0	0	100,000
312213 ICT Equipment	0	0	0	0	270,000	0	0	270,000
<b>Arrears</b>	<b>280,676</b>	<b>0</b>	<b>0</b>	<b>280,676</b>	<b>9,674</b>	<b>0</b>	<b>0</b>	<b>9,674</b>
321607 Utility arrears (Budgeting)	42,351	0	0	42,351	9,674	0	0	9,674

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321608 General Public Service Pension arrears (Budgeting)	238,326	0	0	238,326	0	0	0	0
<b>Grand Total Vote 151</b>	<b>9,721,348</b>	<b>0</b>	<b>0</b>	<b>9,721,348</b>	<b>19,182,099</b>	<b>0</b>	<b>0</b>	<b>19,182,099</b>
<i>Total Excluding Arrears</i>	9,440,671	0	0	<b>9,440,671</b>	19,172,425	0	0	<b>19,172,425</b>

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**Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item**

**Programme :0853 Safe Blood Provision**

**Recurrent Budget Estimates**

**SubProgramme 01 Administration**

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Outputs Provided</b>								
<b>Output 085301 Administrative Support Services</b>								
211101 General Staff Salaries	2,714,603	0	0	2,714,603	3,837,882	0	0	3,837,882
211103 Allowances	0	13,199	0	13,199	0	13,199	0	13,199
212102 Pension for General Civil Service	0	295,610	0	295,610	0	304,363	0	304,363
213001 Medical expenses (To employees)	0	6,334	0	6,334	0	6,334	0	6,334
213002 Incapacity, death benefits and funeral expenses	0	20,000	0	20,000	0	20,000	0	20,000
213004 Gratuity Expenses	0	512,856	0	512,856	0	160,328	0	160,328
221001 Advertising and Public Relations	0	15,577	0	15,577	0	0	0	0
221003 Staff Training	0	50,000	0	50,000	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	52,801	0	52,801	0	46,247	0	46,247
221012 Small Office Equipment	0	13,498	0	13,498	0	13,498	0	13,498
222001 Telecommunications	0	12,000	0	12,000	0	12,000	0	12,000
223005 Electricity	0	69,000	0	69,000	0	0	0	0
223006 Water	0	20,000	0	20,000	0	31,730	0	31,730
224004 Cleaning and Sanitation	0	21,000	0	21,000	0	21,000	0	21,000
227001 Travel inland	0	47,000	0	47,000	0	47,000	0	47,000
227004 Fuel, Lubricants and Oils	0	34,300	0	34,300	0	34,300	0	34,300
228002 Maintenance - Vehicles	0	103,389	0	103,389	0	0	0	0
<b>Total Cost of Output 01</b>	<b>2,714,603</b>	<b>1,286,565</b>	<b>0</b>	<b>4,001,168</b>	<b>3,837,882</b>	<b>710,000</b>	<b>0</b>	<b>4,547,882</b>
<b>Output 085303 Monitoring &amp; Evaluation of Blood Operations</b>								
213001 Medical expenses (To employees)	0	3,666	0	3,666	0	0	0	0
227001 Travel inland	0	75,751	0	75,751	0	0	0	0
227004 Fuel, Lubricants and Oils	0	8,525	0	8,525	0	0	0	0
<b>Total Cost of Output 03</b>	<b>0</b>	<b>87,942</b>	<b>0</b>	<b>87,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 085319 Human Resource Management Services</b>								
211103 Allowances	0	24,000	0	24,000	0	0	0	0
221020 IPPS Recurrent Costs	0	0	0	0	0	24,000	0	24,000
227001 Travel inland	0	0	0	0	0	44,000	0	44,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	12,000	0	12,000
<b>Total Cost of Output 19</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>
<b>Output 085320 Records Management Services</b>								
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	10,000	0	10,000
<b>Total Cost of Output 20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>2,714,603</b>	<b>1,398,507</b>	<b>0</b>	<b>4,113,109</b>	<b>3,837,882</b>	<b>800,000</b>	<b>0</b>	<b>4,637,882</b>

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Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 085399 Arrears</i>								
321607 Utility arrears (Budgeting)	0	42,351	0	42,351	0	9,674	0	9,674
321608 General Public Service Pension arrears (Budgeting)	0	238,326	0	238,326	0	0	0	0
<b>Total Cost of Output 99</b>	<b>0</b>	<b>280,676</b>	<b>0</b>	<b>280,676</b>	<b>0</b>	<b>9,674</b>	<b>0</b>	<b>9,674</b>
<b>Total Cost Of Arrears</b>	<b>0</b>	<b>280,676</b>	<b>0</b>	<b>280,676</b>	<b>0</b>	<b>9,674</b>	<b>0</b>	<b>9,674</b>
<b>Total Cost for SubProgramme 01</b>	<b>2,714,603</b>	<b>1,679,183</b>	<b>0</b>	<b>4,393,786</b>	<b>3,837,882</b>	<b>809,674</b>	<b>0</b>	<b>4,647,556</b>
<i>Total Excluding Arrears</i>	2,714,603	1,398,507	0	4,113,109	3,837,882	800,000	0	4,637,882

## SubProgramme 02 Regional Blood Banks

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 085301 Adminstrative Support Services</i>								
211103 Allowances	0	201,176	0	201,176	0	0	0	0
221001 Advertising and Public Relations	0	25,003	0	25,003	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	115,000	0	115,000	0	0	0	0
224004 Cleaning and Sanitation	0	57,606	0	57,606	0	0	0	0
227001 Travel inland	0	525,236	0	525,236	0	0	0	0
227004 Fuel, Lubricants and Oils	0	75,979	0	75,979	0	0	0	0
<b>Total Cost of Output 01</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Output 085302 Collection of Blood</i>								
211103 Allowances	0	217,040	0	217,040	0	801,000	0	801,000
213001 Medical expenses (To employees)	0	0	0	0	0	40,000	0	40,000
213004 Gratuity Expenses	0	0	0	0	0	112,539	0	112,539
221001 Advertising and Public Relations	0	55,000	0	55,000	0	349,961	0	349,961
221002 Workshops and Seminars	0	75,000	0	75,000	0	24,000	0	24,000
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	0	150,600	0	150,600
221008 Computer supplies and Information Technology (IT)	0	98,612	0	98,612	0	446,395	0	446,395
221009 Welfare and Entertainment	0	20,000	0	20,000	0	76,500	0	76,500
221010 Special Meals and Drinks	0	420,218	0	420,218	0	900,000	0	900,000
221011 Printing, Stationery, Photocopying and Binding	0	200,000	0	200,000	0	64,000	0	64,000
223003 Rent – (Produced Assets) to private entities	0	60,000	0	60,000	0	0	0	0
223005 Electricity	0	196,000	0	196,000	0	330,000	0	330,000
223006 Water	0	42,000	0	42,000	0	42,000	0	42,000
224004 Cleaning and Sanitation	0	0	0	0	0	20,814	0	20,814
224005 Uniforms, Beddings and Protective Gear	0	50,000	0	50,000	0	72,662	0	72,662
227001 Travel inland	0	270,000	0	270,000	0	1,520,000	0	1,520,000
227002 Travel abroad	0	100,000	0	100,000	0	50,000	0	50,000
227004 Fuel, Lubricants and Oils	0	775,458	0	775,458	0	1,000,000	0	1,000,000
228001 Maintenance - Civil	0	100,000	0	100,000	0	0	0	0
228002 Maintenance - Vehicles	0	720,000	0	720,000	0	823,389	0	823,389
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	50,000	0	50,000
282101 Donations	0	403,630	0	403,630	0	825,000	0	825,000
<b>Total Cost of Output 02</b>	<b>0</b>	<b>3,802,958</b>	<b>0</b>	<b>3,802,958</b>	<b>0</b>	<b>7,698,860</b>	<b>0</b>	<b>7,698,860</b>

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## Output 085304 Laboratory Services

211103 Allowances	0	0	0	0	0	140,000	0	140,000
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	446,395	0	446,395
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	32,000	0	32,000
224004 Cleaning and Sanitation	0	10,349	0	10,349	0	150,000	0	150,000
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	0	60,187	0	60,187
227001 Travel inland	0	0	0	0	0	250,000	0	250,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	150,000	0	150,000
228001 Maintenance - Civil	0	0	0	0	0	300,000	0	300,000
228003 Maintenance – Machinery, Equipment & Furniture	0	100,000	0	100,000	0	847,100	0	847,100
<b>Total Cost of Output 04</b>	<b>0</b>	<b>110,349</b>	<b>0</b>	<b>110,349</b>	<b>0</b>	<b>2,375,682</b>	<b>0</b>	<b>2,375,682</b>

## Output 085305 Monitoring and Evaluation

221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	32,000	0	32,000
227001 Travel inland	0	0	0	0	0	230,000	0	230,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	120,000	0	120,000
<b>Total Cost of Output 05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>382,000</b>	<b>0</b>	<b>382,000</b>

## Output 085306 Planning and Information Services

221003 Staff Training	0	0	0	0	0	100,000	0	100,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	64,000	0	64,000
227001 Travel inland	0	0	0	0	0	390,400	0	390,400
227004 Fuel, Lubricants and Oils	0	0	0	0	0	168,000	0	168,000
<b>Total Cost of Output 06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>722,400</b>	<b>0</b>	<b>722,400</b>

## Output 085307 Quality Assurance Services

211103 Allowances	0	0	0	0	0	10,000	0	10,000
221002 Workshops and Seminars	0	0	0	0	0	25,600	0	25,600
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	90,000	0	90,000
225001 Consultancy Services- Short term	0	0	0	0	0	60,000	0	60,000
227001 Travel inland	0	0	0	0	0	200,000	0	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	60,000	0	60,000
<b>Total Cost of Output 07</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>445,600</b>	<b>0</b>	<b>445,600</b>

## Total Cost Of Outputs Provided

<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>4,913,307</b>	<b>0</b>	<b>4,913,307</b>	<b>0</b>	<b>11,624,542</b>	<b>0</b>	<b>11,624,542</b>
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## Total Cost for SubProgramme 02

<b>Total Cost for SubProgramme 02</b>	<b>0</b>	<b>4,913,307</b>	<b>0</b>	<b>4,913,307</b>	<b>0</b>	<b>11,624,542</b>	<b>0</b>	<b>11,624,542</b>
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## Total Excluding Arrears

<b>Total Excluding Arrears</b>	<b>0</b>	<b>4,913,307</b>	<b>0</b>	<b>4,913,307</b>	<b>0</b>	<b>11,624,542</b>	<b>0</b>	<b>11,624,542</b>
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## SubProgramme 03 Internal Audit

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total

## Output 085301 Administrative Support Services

211103 Allowances	0	22,128	0	22,128	0	0	0	0
<b>Total Cost of Output 01</b>	<b>0</b>	<b>22,128</b>	<b>0</b>	<b>22,128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Output 085303 Monitoring & Evaluation of Blood Operations

211103 Allowances	0	12,128	0	12,128	0	10,000	0	10,000
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227001 Travel inland	0	0	0	0	0	20,000	0	20,000
227004 Fuel, Lubricants and Oils	0	10,000	0	10,000	0	10,000	0	10,000
<i>Total Cost of Output 03</i>	<i>0</i>	<i>22,128</i>	<i>0</i>	<i>22,128</i>	<i>0</i>	<i>40,000</i>	<i>0</i>	<i>40,000</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>44,255</b>	<b>0</b>	<b>44,255</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>
<b>Total Cost for SubProgramme 03</b>	<b>0</b>	<b>44,255</b>	<b>0</b>	<b>44,255</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>44,255</i>	<i>0</i>	<i>44,255</i>	<i>0</i>	<i>40,000</i>	<i>0</i>	<i>40,000</i>

## Development Budget Estimates

### Project 0242 Uganda Blood Transfusion Service

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 085372 Government Buildings and Administrative Infrastructure</i>								
312101 Non-Residential Buildings	0	0	0	0	1,500,000	0	0	1,500,000
<i>Total Cost Of Output 085372</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,500,000</i>	<i>0</i>	<i>0</i>	<i>1,500,000</i>
<i>Output 085375 Purchase of Motor Vehicles and Other Transport Equipment</i>								
312201 Transport Equipment	250,000	0	0	250,000	1,000,000	0	0	1,000,000
<i>Total Cost Of Output 085375</i>	<i>250,000</i>	<i>0</i>	<i>0</i>	<i>250,000</i>	<i>1,000,000</i>	<i>0</i>	<i>0</i>	<i>1,000,000</i>
<i>Output 085376 Purchase of Office and ICT Equipment, including Software</i>								
312202 Machinery and Equipment	100,000	0	0	100,000	0	0	0	0
312213 ICT Equipment	0	0	0	0	270,000	0	0	270,000
<i>Total Cost Of Output 085376</i>	<i>100,000</i>	<i>0</i>	<i>0</i>	<i>100,000</i>	<i>270,000</i>	<i>0</i>	<i>0</i>	<i>270,000</i>
<i>Output 085377 Purchase of Specialised Machinery &amp; Equipment</i>								
312212 Medical Equipment	0	0	0	0	100,000	0	0	100,000
<i>Total Cost Of Output 085377</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>100,000</i>	<i>0</i>	<i>0</i>	<i>100,000</i>
<i>Output 085378 Purchase of Office and Residential Furniture and Fittings</i>								
312203 Furniture & Fixtures	20,000	0	0	20,000	0	0	0	0
<i>Total Cost Of Output 085378</i>	<i>20,000</i>	<i>0</i>	<i>0</i>	<i>20,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>370,000</i>	<i>0</i>	<i>0</i>	<i>370,000</i>	<i>2,870,000</i>	<i>0</i>	<i>0</i>	<i>2,870,000</i>
<b>Total Cost for Project: 0242</b>	<b>370,000</b>	<b>0</b>	<b>0</b>	<b>370,000</b>	<b>2,870,000</b>	<b>0</b>	<b>0</b>	<b>2,870,000</b>
<i>Total Excluding Arrears</i>	<i>370,000</i>	<i>0</i>	<i>0</i>	<i>370,000</i>	<i>2,870,000</i>	<i>0</i>	<i>0</i>	<i>2,870,000</i>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<b>Total Cost for Programme 53</b>	<b>9,721,348</b>	<b>0</b>	<b>0</b>	<b>9,721,348</b>	<b>19,182,099</b>	<b>0</b>	<b>0</b>	<b>19,182,099</b>
<i>Total Excluding Arrears</i>	<i>9,440,671</i>	<i>0</i>	<i>0</i>	<i>9,440,671</i>	<i>19,172,425</i>	<i>0</i>	<i>0</i>	<i>19,172,425</i>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>AIA</b>	<b>Total</b>
<b>Grand Total for Vote 151</b>	<b>9,721,348</b>	<b>0</b>	<b>0</b>	<b>9,721,348</b>	<b>19,182,099</b>	<b>0</b>	<b>0</b>	<b>19,182,099</b>
<i>Total Excluding Arrears</i>	<i>9,440,671</i>	<i>0</i>	<i>0</i>	<i>9,440,671</i>	<i>19,172,425</i>	<i>0</i>	<i>0</i>	<i>19,172,425</i>

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## **Vote:151** Uganda Blood Transfusion Service (UBTS)

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### *Table V4: External Financing to the vote*

No Data Found