

Vote:156 Uganda Land Commission

Table VI: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Programme :0249 Finance, Administration, Planning and Support Services								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
03 Finance and Administration	0	0	0	0	0	20,000	0	20,000
04 Planning and Quality Assurance	0	0	0	0	0	52,542	0	52,542
05 Internal Audit	0	0	0	0	0	30,000	0	30,000
Total Recurrent Budget Estimates for Programme	0	0	0	0	0	102,542	0	102,542
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<i>Total For Programme 49</i>	0	0	0	0	102,542	0	0	102,542
<i>Total Excluding Arrears</i>	0	0	0	0	102,542	0	0	102,542
Programme :0251 Government Land Administration								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
01 Headquarters	584,305	726,289	0	1,310,594	613,638	384,807	0	998,445
02 Government Land Management	0	0	0	0	0	150,000	0	150,000
Total Recurrent Budget Estimates for Programme	584,305	726,289	0	1,310,594	613,638	534,807	0	1,148,445
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
0989 Support to Uganda Land Commission	14,775,850	0	0	14,775,850	29,824,816	0	0	29,824,816
Total Development Budget Estimates for Programme	14,775,850	0	0	14,775,850	29,824,816	0	0	29,824,816
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<i>Total For Programme 51</i>	16,086,444	0	0	16,086,444	30,973,260	0	0	30,973,260
<i>Total Excluding Arrears</i>	16,005,107	0	0	16,005,107	15,673,843	0	0	15,673,843
Total Vote 156	16,086,444	0	0	16,086,444	31,075,802	0	0	31,075,802
<i>Total Excluding Arrears</i>	16,005,107	0	0	16,005,107	15,776,385	0	0	15,776,385

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Employees, Goods and Services (Outputs Provided)	3,118,109	0	0	3,118,109	3,889,386	0	0	3,889,386
211101 General Staff Salaries	543,505	0	0	543,505	563,638	0	0	563,638
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	40,800	0	0	40,800	50,000	0	0	50,000
211103 Allowances	398,196	0	0	398,196	384,546	0	0	384,546
212101 Social Security Contributions	4,400	0	0	4,400	5,000	0	0	5,000
212102 Pension for General Civil Service	103,077	0	0	103,077	112,841	0	0	112,841
213001 Medical expenses (To employees)	10,000	0	0	10,000	12,800	0	0	12,800
213002 Incapacity, death benefits and funeral expenses	3,000	0	0	3,000	4,000	0	0	4,000
213004 Gratuity Expenses	60,146	0	0	60,146	60,146	0	0	60,146
221001 Advertising and Public Relations	26,000	0	0	26,000	26,000	0	0	26,000
221002 Workshops and Seminars	76,238	0	0	76,238	108,503	0	0	108,503
221003 Staff Training	300,000	0	0	300,000	285,000	0	0	285,000
221006 Commissions and related charges	44,070	0	0	44,070	0	0	0	0
221007 Books, Periodicals & Newspapers	11,000	0	0	11,000	7,003	0	0	7,003
221008 Computer supplies and Information Technology (IT)	11,000	0	0	11,000	41,091	0	0	41,091
221009 Welfare and Entertainment	34,000	0	0	34,000	36,000	0	0	36,000
221011 Printing, Stationery, Photocopying and Binding	89,000	0	0	89,000	220,000	0	0	220,000
221012 Small Office Equipment	28,055	0	0	28,055	16,000	0	0	16,000
221016 IFMS Recurrent costs	27,000	0	0	27,000	25,000	0	0	25,000
221017 Subscriptions	0	0	0	0	15,000	0	0	15,000
221020 IPPS Recurrent Costs	25,000	0	0	25,000	0	0	0	0
222001 Telecommunications	23,000	0	0	23,000	10,000	0	0	10,000
222002 Postage and Courier	7,000	0	0	7,000	6,000	0	0	6,000
222003 Information and communications technology (ICT)	26,000	0	0	26,000	0	0	0	0
223003 Rent – (Produced Assets) to private entities	767,851	0	0	767,851	809,850	0	0	809,850
223004 Guard and Security services	20,000	0	0	20,000	32,000	0	0	32,000
223005 Electricity	17,072	0	0	17,072	17,000	0	0	17,000
223006 Water	5,000	0	0	5,000	5,000	0	0	5,000
224004 Cleaning and Sanitation	24,200	0	0	24,200	29,200	0	0	29,200
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	100,000	0	0	100,000
225001 Consultancy Services- Short term	22,000	0	0	22,000	17,000	0	0	17,000
225002 Consultancy Services- Long-term	10,000	0	0	10,000	0	0	0	0
227001 Travel inland	101,000	0	0	101,000	84,000	0	0	84,000
227002 Travel abroad	8,000	0	0	8,000	0	0	0	0
227004 Fuel, Lubricants and Oils	95,407	0	0	95,407	421,039	0	0	421,039
228001 Maintenance - Civil	14,000	0	0	14,000	0	0	0	0
228002 Maintenance - Vehicles	98,930	0	0	98,930	307,001	0	0	307,001
228003 Maintenance – Machinery, Equipment & Furniture	3,000	0	0	3,000	3,000	0	0	3,000
228004 Maintenance – Other	0	0	0	0	30,000	0	0	30,000
282102 Fines and Penalties/ Court wards	41,162	0	0	41,162	45,730	0	0	45,730

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<i>Investment (Capital Purchases)</i>	12,886,999	0	0	12,886,999	11,886,999	0	0	11,886,999
281504 Monitoring, Supervision & Appraisal of capital works	225,002	0	0	225,002	225,999	0	0	225,999
311101 Land	12,231,997	0	0	12,231,997	11,181,000	0	0	11,181,000
312201 Transport Equipment	350,000	0	0	350,000	300,000	0	0	300,000
312202 Machinery and Equipment	50,000	0	0	50,000	80,000	0	0	80,000
312203 Furniture & Fixtures	30,000	0	0	30,000	100,000	0	0	100,000
<i>Arrears</i>	81,336	0	0	81,336	15,299,417	0	0	15,299,417
321605 Domestic arrears (Budgeting)	0	0	0	0	15,299,417	0	0	15,299,417
321617 Salary Arrears (Budgeting)	81,336	0	0	81,336	0	0	0	0
Grand Total Vote 156	16,086,444	0	0	16,086,444	31,075,802	0	0	31,075,802
<i>Total Excluding Arrears</i>	16,005,107	0	0	16,005,107	15,776,385	0	0	15,776,385

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme :0249 Finance, Administration, Planning and Support Services

Recurrent Budget Estimates

SubProgramme 03 Finance and Administration

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 024902 Procurement and Disposal Services</i>								
221001 Advertising and Public Relations	0	0	0	0	0	10,000	0	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	10,000	0	10,000
<i>Total Cost of Output 02</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>20,000</i>	<i>0</i>	<i>20,000</i>
Total Cost Of Outputs Provided	0	0	0	0	0	20,000	0	20,000
Total Cost for SubProgramme 03	0	0	0	0	0	20,000	0	20,000
<i>Total Excluding Arrears</i>	0	0	0	0	0	20,000	0	20,000

SubProgramme 04 Planning and Quality Assurance

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 024904 Policy, Planning and Monitoring Services</i>								
211103 Allowances	0	0	0	0	0	52,542	0	52,542
<i>Total Cost of Output 04</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>52,542</i>	<i>0</i>	<i>52,542</i>
Total Cost Of Outputs Provided	0	0	0	0	0	52,542	0	52,542
Total Cost for SubProgramme 04	0	0	0	0	0	52,542	0	52,542
<i>Total Excluding Arrears</i>	0	0	0	0	0	52,542	0	52,542

SubProgramme 05 Internal Audit

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 024903 Internal Audit Services</i>								
211103 Allowances	0	0	0	0	0	10,000	0	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	3,000	0	3,000
227001 Travel inland	0	0	0	0	0	10,000	0	10,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	7,000	0	7,000
<i>Total Cost of Output 03</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>30,000</i>	<i>0</i>	<i>30,000</i>
Total Cost Of Outputs Provided	0	0	0	0	0	30,000	0	30,000
Total Cost for SubProgramme 05	0	0	0	0	0	30,000	0	30,000
<i>Total Excluding Arrears</i>	0	0	0	0	0	30,000	0	30,000

	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 49	0	0	0	0	102,542	0	0	102,542
<i>Total Excluding Arrears</i>	0	0	0	0	102,542	0	0	102,542

Programme :0251 Government Land Administration

Recurrent Budget Estimates

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SubProgramme 01 Headquarters

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 025102 Financial and administrative services</i>								
211101 General Staff Salaries	543,505	0	0	543,505	563,638	0	0	563,638
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	40,800	0	0	40,800	50,000	0	0	50,000
211103 Allowances	0	35,192	0	35,192	0	0	0	0
212101 Social Security Contributions	0	4,400	0	4,400	0	5,000	0	5,000
212102 Pension for General Civil Service	0	103,077	0	103,077	0	112,841	0	112,841
213001 Medical expenses (To employees)	0	10,000	0	10,000	0	12,800	0	12,800
213002 Incapacity, death benefits and funeral expenses	0	3,000	0	3,000	0	4,000	0	4,000
213004 Gratuity Expenses	0	60,146	0	60,146	0	60,146	0	60,146
221001 Advertising and Public Relations	0	6,000	0	6,000	0	6,000	0	6,000
221002 Workshops and Seminars	0	21,735	0	21,735	0	0	0	0
221007 Books, Periodicals & Newspapers	0	4,000	0	4,000	0	0	0	0
221008 Computer supplies and Information Technology (IT)	0	4,000	0	4,000	0	41,091	0	41,091
221009 Welfare and Entertainment	0	6,000	0	6,000	0	6,000	0	6,000
221011 Printing, Stationery, Photocopying and Binding	0	17,000	0	17,000	0	0	0	0
221012 Small Office Equipment	0	14,055	0	14,055	0	0	0	0
221016 IFMS Recurrent costs	0	2,000	0	2,000	0	0	0	0
222001 Telecommunications	0	4,000	0	4,000	0	0	0	0
222002 Postage and Courier	0	1,000	0	1,000	0	0	0	0
223004 Guard and Security services	0	20,000	0	20,000	0	0	0	0
223005 Electricity	0	17,072	0	17,072	0	17,000	0	17,000
223006 Water	0	5,000	0	5,000	0	5,000	0	5,000
224004 Cleaning and Sanitation	0	19,200	0	19,200	0	19,200	0	19,200
227001 Travel inland	0	1,000	0	1,000	0	0	0	0
227002 Travel abroad	0	3,000	0	3,000	0	0	0	0
227004 Fuel, Lubricants and Oils	0	6,000	0	6,000	0	0	0	0
228001 Maintenance - Civil	0	12,000	0	12,000	0	0	0	0
282102 Fines and Penalties/ Court wards	0	41,162	0	41,162	0	45,730	0	45,730
Total Cost of Output 02	584,305	420,038	0	1,004,343	613,638	334,807	0	948,445
<i>Output 025103 Government leases</i>								
211103 Allowances	0	10,000	0	10,000	0	0	0	0
221001 Advertising and Public Relations	0	5,000	0	5,000	0	0	0	0
221006 Commissions and related charges	0	44,070	0	44,070	0	0	0	0
221008 Computer supplies and Information Technology (IT)	0	3,000	0	3,000	0	0	0	0
221009 Welfare and Entertainment	0	3,000	0	3,000	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	6,000	0	6,000	0	0	0	0
227001 Travel inland	0	10,000	0	10,000	0	0	0	0
227004 Fuel, Lubricants and Oils	0	13,914	0	13,914	0	0	0	0
228002 Maintenance - Vehicles	0	29,930	0	29,930	0	0	0	0
Total Cost of Output 03	0	124,914	0	124,914	0	0	0	0

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Output 025104 Government Land Inventory

211103 Allowances	0	23,000	0	23,000	0	0	0	0
221008 Computer supplies and Information Technology (IT)	0	4,000	0	4,000	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	2,000	0	2,000	0	0	0	0
222001 Telecommunications	0	1,000	0	1,000	0	0	0	0
227001 Travel inland	0	14,000	0	14,000	0	0	0	0
227004 Fuel, Lubricants and Oils	0	2,000	0	2,000	0	0	0	0
228001 Maintenance - Civil	0	2,000	0	2,000	0	0	0	0
228002 Maintenance - Vehicles	0	2,000	0	2,000	0	0	0	0
Total Cost of Output 04	0	50,000	0	50,000	0	0	0	0

Output 025119 Human Resource Management Services

221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	25,000	0	25,000
221020 IPPS Recurrent Costs	0	25,000	0	25,000	0	0	0	0
Total Cost of Output 19	0	25,000	0	25,000	0	25,000	0	25,000

Output 025120 Records Management Services

211103 Allowances	0	10,000	0	10,000	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	15,000	0	15,000	0	25,000	0	25,000
Total Cost of Output 20	0	25,000	0	25,000	0	25,000	0	25,000
Total Cost Of Outputs Provided	584,305	644,953	0	1,229,258	613,638	384,807	0	998,445

Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
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Output 025199 Arrears

321617 Salary Arrears (Budgeting)	0	81,336	0	81,336	0	0	0	0
Total Cost of Output 99	0	81,336	0	81,336	0	0	0	0
Total Cost Of Arrears	0	81,336	0	81,336	0	0	0	0
Total Cost for SubProgramme 01	584,305	726,289	0	1,310,594	613,638	384,807	0	998,445
<i>Total Excluding Arrears</i>	584,305	644,953	0	1,229,258	613,638	384,807	0	998,445

SubProgramme 02 Government Land Management

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total

Output 025102 Financial and administrative services

211103 Allowances	0	0	0	0	0	20,000	0	20,000
221002 Workshops and Seminars	0	0	0	0	0	5,000	0	5,000
221009 Welfare and Entertainment	0	0	0	0	0	5,000	0	5,000
Total Cost of Output 02	0	0	0	0	0	30,000	0	30,000

Output 025103 Government leases

211103 Allowances	0	0	0	0	0	40,000	0	40,000
Total Cost of Output 03	0	0	0	0	0	40,000	0	40,000

Output 025104 Government Land Inventory

227001 Travel inland	0	0	0	0	0	40,000	0	40,000
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228002 Maintenance - Vehicles	0	0	0	0	0	40,000	0	40,000
<i>Total Cost of Output 04</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>80,000</i>	<i>0</i>	<i>80,000</i>
Total Cost Of Outputs Provided	0	0	0	0	0	150,000	0	150,000
Total Cost for SubProgramme 02	0	0	0	0	0	150,000	0	150,000
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>150,000</i>	<i>0</i>	<i>150,000</i>

Development Budget Estimates

Project 0989 Support to Uganda Land Commission

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Output 025101 Regulations & Guidelines								
211103 Allowances	10,000	0	0	10,000	0	0	0	0
221001 Advertising and Public Relations	5,000	0	0	5,000	0	0	0	0
221002 Workshops and Seminars	8,000	0	0	8,000	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	13,000	0	0	13,000	75,000	0	0	75,000
225002 Consultancy Services- Long-term	10,000	0	0	10,000	0	0	0	0
227001 Travel inland	12,000	0	0	12,000	0	0	0	0
227002 Travel abroad	5,000	0	0	5,000	0	0	0	0
227004 Fuel, Lubricants and Oils	12,000	0	0	12,000	0	0	0	0
<i>Total Cost Of Output 025101</i>	<i>75,000</i>	<i>0</i>	<i>0</i>	<i>75,000</i>	<i>75,000</i>	<i>0</i>	<i>0</i>	<i>75,000</i>
Output 025102 Financial and administrative services								
211103 Allowances	32,000	0	0	32,000	0	0	0	0
221001 Advertising and Public Relations	5,000	0	0	5,000	5,000	0	0	5,000
221002 Workshops and Seminars	37,503	0	0	37,503	37,503	0	0	37,503
221003 Staff Training	300,000	0	0	300,000	285,000	0	0	285,000
221007 Books, Periodicals & Newspapers	2,000	0	0	2,000	2,000	0	0	2,000
221009 Welfare and Entertainment	20,000	0	0	20,000	20,000	0	0	20,000
221011 Printing, Stationery, Photocopying and Binding	20,000	0	0	20,000	0	0	0	0
221012 Small Office Equipment	14,000	0	0	14,000	0	0	0	0
221016 IFMS Recurrent costs	25,000	0	0	25,000	25,000	0	0	25,000
221017 Subscriptions	0	0	0	0	15,000	0	0	15,000
222001 Telecommunications	8,000	0	0	8,000	0	0	0	0
222002 Postage and Courier	1,000	0	0	1,000	1,000	0	0	1,000
223003 Rent – (Produced Assets) to private entities	767,851	0	0	767,851	809,850	0	0	809,850
223004 Guard and Security services	0	0	0	0	32,000	0	0	32,000
224004 Cleaning and Sanitation	5,000	0	0	5,000	10,000	0	0	10,000
225001 Consultancy Services- Short term	5,000	0	0	5,000	0	0	0	0
227001 Travel inland	4,000	0	0	4,000	4,000	0	0	4,000
227004 Fuel, Lubricants and Oils	11,497	0	0	11,497	11,498	0	0	11,498
228002 Maintenance - Vehicles	7,000	0	0	7,000	7,000	0	0	7,000
228003 Maintenance – Machinery, Equipment & Furniture	3,000	0	0	3,000	3,000	0	0	3,000
<i>Total Cost Of Output 025102</i>	<i>1,267,851</i>	<i>0</i>	<i>0</i>	<i>1,267,851</i>	<i>1,267,851</i>	<i>0</i>	<i>0</i>	<i>1,267,851</i>
Output 025104 Government Land Inventory								
211103 Allowances	278,004	0	0	278,004	262,004	0	0	262,004
221001 Advertising and Public Relations	5,000	0	0	5,000	5,000	0	0	5,000

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221002 Workshops and Seminars	9,000	0	0	9,000	16,000	0	0	16,000
221007 Books, Periodicals & Newspapers	5,000	0	0	5,000	5,003	0	0	5,003
221009 Welfare and Entertainment	5,000	0	0	5,000	5,000	0	0	5,000
221011 Printing, Stationery, Photocopying and Binding	16,000	0	0	16,000	32,000	0	0	32,000
221012 Small Office Equipment	0	0	0	0	16,000	0	0	16,000
222001 Telecommunications	10,000	0	0	10,000	10,000	0	0	10,000
222002 Postage and Courier	5,000	0	0	5,000	5,000	0	0	5,000
222003 Information and communications technology (ICT)	26,000	0	0	26,000	0	0	0	0
225001 Consultancy Services- Short term	17,000	0	0	17,000	17,000	0	0	17,000
227001 Travel inland	60,000	0	0	60,000	30,000	0	0	30,000
227004 Fuel, Lubricants and Oils	49,996	0	0	49,996	52,994	0	0	52,994
228002 Maintenance - Vehicles	60,000	0	0	60,000	60,000	0	0	60,000
228004 Maintenance – Other	0	0	0	0	30,000	0	0	30,000
Total Cost Of Output 025104	546,000	0	0	546,000	546,000	0	0	546,000
Output 025106 Sensitisation, Adjudication, Systematic demarcation & registration of Households								
221002 Workshops and Seminars	0	0	0	0	50,000	0	0	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	0	0	50,000
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	100,000	0	0	100,000
227004 Fuel, Lubricants and Oils	0	0	0	0	349,548	0	0	349,548
228002 Maintenance - Vehicles	0	0	0	0	200,001	0	0	200,001
Total Cost Of Output 025106	0	0	0	0	749,549	0	0	749,549
Total Cost for Outputs Provided	1,888,851	0	0	1,888,851	2,638,399	0	0	2,638,399
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Output 025171 Acquisition of Land by Government								
281504 Monitoring, Supervision & Appraisal of capital works	225,002	0	0	225,002	225,999	0	0	225,999
311101 Land	12,231,997	0	0	12,231,997	11,181,000	0	0	11,181,000
Total Cost Of Output 025171	12,456,999	0	0	12,456,999	11,406,999	0	0	11,406,999
Output 025175 Purchase of Motor Vehicles and Other Transport Equipment								
312201 Transport Equipment	350,000	0	0	350,000	300,000	0	0	300,000
Total Cost Of Output 025175	350,000	0	0	350,000	300,000	0	0	300,000
Output 025176 Purchase of Office and ICT Equipment, including Software								
312202 Machinery and Equipment	50,000	0	0	50,000	80,000	0	0	80,000
Total Cost Of Output 025176	50,000	0	0	50,000	80,000	0	0	80,000
Output 025178 Purchase of Office and Residential Furniture and Fittings								
312203 Furniture & Fixtures	30,000	0	0	30,000	100,000	0	0	100,000
Total Cost Of Output 025178	30,000	0	0	30,000	100,000	0	0	100,000
Total Cost for Capital Purchases	12,886,999	0	0	12,886,999	11,886,999	0	0	11,886,999

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Arrears	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 025199 Arrears</i>								
321605 Domestic arrears (Budgeting)	0	0	0	0	15,299,417	0	0	15,299,417
<i>Total Cost Of Output 025199</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>15,299,417</i>	<i>0</i>	<i>0</i>	<i>15,299,417</i>
<i>Total Cost for Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>15,299,417</i>	<i>0</i>	<i>0</i>	<i>15,299,417</i>
Total Cost for Project: 0989	14,775,850	0	0	14,775,850	29,824,816	0	0	29,824,816
<i>Total Excluding Arrears</i>	14,775,850	0	0	14,775,850	14,525,398	0	0	14,525,398
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 51	16,086,444	0	0	16,086,444	30,973,260	0	0	30,973,260
<i>Total Excluding Arrears</i>	16,005,107	0	0	16,005,107	15,673,843	0	0	15,673,843
	GoU	External Fin	AIA	Total	GoU	External Fin.	AIA	Total
Grand Total for Vote 156	16,086,444	0	0	16,086,444	31,075,802	0	0	31,075,802
<i>Total Excluding Arrears</i>	16,005,107	0	0	16,005,107	15,776,385	0	0	15,776,385

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Table V4: External Financing to the vote

No Data Found