

Vote:172 Lira Referral Hospital

Table VI: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Programme :0856 Regional Referral Hospital Services								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
01 Lira Referral Hospital Services	3,227,162	1,624,348	40,000	4,891,510	5,116,167	2,053,859	50,000	7,220,026
02 Lira Referral Hospital Internal Audit	0	8,000	0	8,000	8,155	15,000	0	23,155
03 Lira Regional Maintenance	0	128,491	0	128,491	0	128,491	0	128,491
Total Recurrent Budget Estimates for Programme	3,227,162	1,760,840	40,000	5,028,002	5,124,322	2,197,350	50,000	7,371,673
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
1004 Lira Rehabilitation Referral Hospital	1,488,000	0	0	1,488,000	1,405,000	0	0	1,405,000
1477 Institutional Support to Lira Regional Hospital	0	0	0	0	83,000	0	0	83,000
Total Development Budget Estimates for Programme	1,488,000	0	0	1,488,000	1,488,000	0	0	1,488,000
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total For Programme 56	6,476,002	0	40,000	6,516,002	8,809,673	0	50,000	8,859,673
<i>Total Excluding Arrears</i>	6,234,054	0	40,000	6,274,054	8,755,420	0	50,000	8,805,420
Total Vote 172	6,476,002	0	40,000	6,516,002	8,809,673	0	50,000	8,859,673
<i>Total Excluding Arrears</i>	6,234,054	0	40,000	6,274,054	8,755,420	0	50,000	8,805,420

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Employees, Goods and Services (Outputs Provided)	4,746,054	0	40,000	4,786,054	7,267,420	0	50,000	7,317,420
211101 General Staff Salaries	3,227,162	0	0	3,227,162	5,124,322	0	0	5,124,322
211103 Allowances	72,414	0	38,000	110,414	74,414	0	35,000	109,414
212102 Pension for General Civil Service	273,932	0	0	273,932	466,427	0	0	466,427
213001 Medical expenses (To employees)	4,000	0	0	4,000	6,000	0	0	6,000
213002 Incapacity, death benefits and funeral expenses	6,000	0	0	6,000	5,000	0	0	5,000
213004 Gratuity Expenses	199,072	0	0	199,072	630,783	0	0	630,783
221001 Advertising and Public Relations	3,200	0	0	3,200	6,000	0	0	6,000
221002 Workshops and Seminars	23,760	0	0	23,760	33,491	0	0	33,491
221003 Staff Training	13,000	0	0	13,000	18,000	0	0	18,000
221006 Commissions and related charges	0	0	0	0	20,000	0	0	20,000
221007 Books, Periodicals & Newspapers	0	0	0	0	2,400	0	0	2,400
221008 Computer supplies and Information Technology (IT)	13,400	0	0	13,400	0	0	0	0
221009 Welfare and Entertainment	10,000	0	0	10,000	28,000	0	0	28,000
221010 Special Meals and Drinks	5,000	0	0	5,000	16,000	0	0	16,000
221011 Printing, Stationery, Photocopying and Binding	87,540	0	0	87,540	43,500	0	0	43,500
221012 Small Office Equipment	8,000	0	0	8,000	3,896	0	0	3,896
221016 IFMS Recurrent costs	17,500	0	0	17,500	8,000	0	0	8,000
221020 IPPS Recurrent Costs	10,800	0	0	10,800	10,000	0	0	10,000
222001 Telecommunications	3,000	0	0	3,000	10,000	0	0	10,000
222002 Postage and Courier	200	0	0	200	100	0	0	100
222003 Information and communications technology (ICT)	0	0	0	0	4,000	0	0	4,000
223001 Property Expenses	0	0	0	0	16,000	0	0	16,000
223003 Rent – (Produced Assets) to private entities	11,000	0	0	11,000	12,000	0	0	12,000
223004 Guard and Security services	7,200	0	0	7,200	6,000	0	0	6,000
223005 Electricity	134,000	0	0	134,000	135,000	0	0	135,000
223006 Water	176,000	0	0	176,000	176,000	0	0	176,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	6,000	0	0	6,000
224004 Cleaning and Sanitation	121,000	0	0	121,000	120,000	0	15,000	135,000
224005 Uniforms, Beddings and Protective Gear	5,000	0	0	5,000	15,000	0	0	15,000
225001 Consultancy Services- Short term	1,000	0	0	1,000	2,000	0	0	2,000
226002 Licenses	0	0	0	0	5,000	0	0	5,000
227001 Travel inland	20,000	0	2,000	22,000	21,000	0	0	21,000
227002 Travel abroad	0	0	0	0	4,000	0	0	4,000
227004 Fuel, Lubricants and Oils	129,982	0	0	129,982	132,086	0	0	132,086
228001 Maintenance - Civil	7,000	0	0	7,000	10,000	0	0	10,000
228002 Maintenance - Vehicles	52,000	0	0	52,000	27,000	0	0	27,000
228003 Maintenance – Machinery, Equipment & Furniture	93,491	0	0	93,491	60,000	0	0	60,000
228004 Maintenance – Other	10,000	0	0	10,000	10,000	0	0	10,000
273102 Incapacity, death benefits and funeral expenses	400	0	0	400	0	0	0	0

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Investment (Capital Purchases)	1,488,000	0	0	1,488,000	1,488,000	0	0	1,488,000
281501 Environment Impact Assessment for Capital Works	1,000	0	0	1,000	0	0	0	0
281504 Monitoring, Supervision & Appraisal of capital works	0	0	0	0	55,000	0	0	55,000
312101 Non-Residential Buildings	587,000	0	0	587,000	0	0	0	0
312102 Residential Buildings	800,000	0	0	800,000	1,350,000	0	0	1,350,000
312202 Machinery and Equipment	100,000	0	0	100,000	33,000	0	0	33,000
312203 Furniture & Fixtures	0	0	0	0	10,000	0	0	10,000
314201 Materials and supplies	0	0	0	0	40,000	0	0	40,000
Arrears	241,948	0	0	241,948	54,253	0	0	54,253
321607 Utility arrears (Budgeting)	25,092	0	0	25,092	54,253	0	0	54,253
321608 General Public Service Pension arrears (Budgeting)	169,736	0	0	169,736	0	0	0	0
321617 Salary Arrears (Budgeting)	47,121	0	0	47,121	0	0	0	0
Grand Total Vote 172	6,476,002	0	40,000	6,516,002	8,809,673	0	50,000	8,859,673
<i>Total Excluding Arrears</i>	6,234,054	0	40,000	6,274,054	8,755,420	0	50,000	8,805,420

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme :0856 Regional Referral Hospital Services

Recurrent Budget Estimates

SubProgramme 01 Lira Referral Hospital Services

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
Output 085601 Inpatient services								
211103 Allowances	0	10,000	0	10,000	0	20,000	35,000	55,000
213002 Incapacity, death benefits and funeral expenses	0	1,000	0	1,000	0	0	0	0
221010 Special Meals and Drinks	0	0	0	0	0	8,000	0	8,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	0	10,000	0	0	0	0
221012 Small Office Equipment	0	5,000	0	5,000	0	0	0	0
223005 Electricity	0	9,000	0	9,000	0	70,000	0	70,000
223006 Water	0	10,000	0	10,000	0	40,000	0	40,000
224004 Cleaning and Sanitation	0	4,000	0	4,000	0	60,000	0	60,000
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	0	15,000	0	15,000
227001 Travel inland	0	10,000	0	10,000	0	5,000	0	5,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	31,000	0	31,000
228004 Maintenance – Other	0	5,000	0	5,000	0	5,000	0	5,000
Total Cost of Output 01	0	64,000	0	64,000	0	254,000	35,000	289,000
Output 085602 Outpatient services								
211103 Allowances	0	6,000	0	6,000	0	10,000	0	10,000
213002 Incapacity, death benefits and funeral expenses	0	1,000	0	1,000	0	0	0	0
221010 Special Meals and Drinks	0	0	0	0	0	2,000	0	2,000
223005 Electricity	0	0	0	0	0	20,000	0	20,000
223006 Water	0	0	0	0	0	20,000	0	20,000
224004 Cleaning and Sanitation	0	15,000	0	15,000	0	20,000	0	20,000
227001 Travel inland	0	8,000	0	8,000	0	2,000	0	2,000
227004 Fuel, Lubricants and Oils	0	5,000	0	5,000	0	5,000	0	5,000
228003 Maintenance – Machinery, Equipment & Furniture	0	15,000	0	15,000	0	0	0	0
Total Cost of Output 02	0	50,000	0	50,000	0	79,000	0	79,000
Output 085603 Medicines and health supplies procured and dispensed								
211103 Allowances	0	0	0	0	0	4,000	0	4,000
223005 Electricity	0	0	0	0	0	10,000	0	10,000
224004 Cleaning and Sanitation	0	0	0	0	0	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	5,000	0	5,000
Total Cost of Output 03	0	0	0	0	0	19,000	15,000	34,000
Output 085604 Diagnostic services								
211103 Allowances	0	5,000	0	5,000	0	10,000	0	10,000
221002 Workshops and Seminars	0	2,760	0	2,760	0	0	0	0
221008 Computer supplies and Information Technology (IT)	0	2,400	0	2,400	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	4,840	0	4,840	0	0	0	0

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223005 Electricity	0	10,000	0	10,000	0	20,000	0	20,000
223006 Water	0	6,000	0	6,000	0	20,000	0	20,000
224004 Cleaning and Sanitation	0	2,000	0	2,000	0	10,000	0	10,000
226002 Licenses	0	0	0	0	0	5,000	0	5,000
227004 Fuel, Lubricants and Oils	0	10,000	0	10,000	0	5,000	0	5,000
228003 Maintenance – Machinery, Equipment & Furniture	0	12,000	0	12,000	0	0	0	0
Total Cost of Output 04	0	55,000	0	55,000	0	70,000	0	70,000

Output 085605 Hospital Management and support services

211101 General Staff Salaries	3,227,162	0	0	3,227,162	0	0	0	0
211103 Allowances	0	16,914	38,000	54,914	0	1,914	0	1,914
212102 Pension for General Civil Service	0	273,932	0	273,932	0	0	0	0
213001 Medical expenses (To employees)	0	4,000	0	4,000	0	0	0	0
213002 Incapacity, death benefits and funeral expenses	0	4,000	0	4,000	0	0	0	0
213004 Gratuity Expenses	0	199,072	0	199,072	0	0	0	0
221001 Advertising and Public Relations	0	3,200	0	3,200	0	6,000	0	6,000
221002 Workshops and Seminars	0	4,000	0	4,000	0	0	0	0
221006 Commissions and related charges	0	0	0	0	0	20,000	0	20,000
221008 Computer supplies and Information Technology (IT)	0	6,000	0	6,000	0	0	0	0
221009 Welfare and Entertainment	0	6,000	0	6,000	0	1,400	0	1,400
221010 Special Meals and Drinks	0	5,000	0	5,000	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	50,000	0	50,000	0	0	0	0
221012 Small Office Equipment	0	3,000	0	3,000	0	3,896	0	3,896
221016 IFMS Recurrent costs	0	17,500	0	17,500	0	8,000	0	8,000
222001 Telecommunications	0	3,000	0	3,000	0	8,800	0	8,800
222002 Postage and Courier	0	200	0	200	0	100	0	100
222003 Information and communications technology (ICT)	0	0	0	0	0	4,000	0	4,000
223001 Property Expenses	0	0	0	0	0	16,000	0	16,000
223003 Rent – (Produced Assets) to private entities	0	11,000	0	11,000	0	12,000	0	12,000
223004 Guard and Security services	0	7,200	0	7,200	0	6,000	0	6,000
223005 Electricity	0	110,000	0	110,000	0	0	0	0
223006 Water	0	155,000	0	155,000	0	91,000	0	91,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	0	6,000	0	6,000
224004 Cleaning and Sanitation	0	100,000	0	100,000	0	10,000	0	10,000
224005 Uniforms, Beddings and Protective Gear	0	5,000	0	5,000	0	0	0	0
225001 Consultancy Services- Short term	0	1,000	0	1,000	0	2,000	0	2,000
227001 Travel inland	0	2,000	2,000	4,000	0	5,480	0	5,480
227002 Travel abroad	0	0	0	0	0	4,000	0	4,000
227004 Fuel, Lubricants and Oils	0	78,982	0	78,982	0	45,086	0	45,086
228001 Maintenance - Civil	0	7,000	0	7,000	0	10,000	0	10,000
228002 Maintenance - Vehicles	0	45,000	0	45,000	0	20,000	0	20,000
228004 Maintenance – Other	0	5,000	0	5,000	0	5,000	0	5,000
273102 Incapacity, death benefits and funeral expenses	0	400	0	400	0	0	0	0
Total Cost of Output 05	3,227,162	1,123,400	40,000	4,390,562	0	286,676	0	286,676

Output 085606 Prevention and rehabilitation services

221002 Workshops and Seminars	0	5,000	0	5,000	0	0	0	0
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221003 Staff Training	0	1,000	0	1,000	0	0	0	0	0
221009 Welfare and Entertainment	0	4,000	0	4,000	0	0	0	0	0
221010 Special Meals and Drinks	0	0	0	0	0	6,000	0	0	6,000
223005 Electricity	0	5,000	0	5,000	0	5,000	0	0	5,000
223006 Water	0	5,000	0	5,000	0	5,000	0	0	5,000
224004 Cleaning and Sanitation	0	0	0	0	0	20,000	0	0	20,000
227004 Fuel, Lubricants and Oils	0	10,000	0	10,000	0	0	0	0	0
Total Cost of Output 06	0	30,000	0	30,000	0	36,000	0	0	36,000
Output 085607 Immunisation Services									
211103 Allowances	0	5,000	0	5,000	0	5,000	0	0	5,000
221003 Staff Training	0	2,000	0	2,000	0	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	8,000	0	8,000	0	0	0	0	0
223005 Electricity	0	0	0	0	0	10,000	0	0	10,000
227004 Fuel, Lubricants and Oils	0	10,000	0	10,000	0	21,000	0	0	21,000
Total Cost of Output 07	0	25,000	0	25,000	0	36,000	0	0	36,000
Output 085619 Human Resource Management Services									
211101 General Staff Salaries	0	0	0	0	5,116,167	0	0	0	5,116,167
211103 Allowances	0	8,000	0	8,000	0	4,000	0	0	4,000
212102 Pension for General Civil Service	0	0	0	0	0	466,427	0	0	466,427
213001 Medical expenses (To employees)	0	0	0	0	0	6,000	0	0	6,000
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	0	5,000	0	0	5,000
213004 Gratuity Expenses	0	0	0	0	0	630,783	0	0	630,783
221002 Workshops and Seminars	0	0	0	0	0	13,000	0	0	13,000
221003 Staff Training	0	0	0	0	0	6,000	0	0	6,000
221008 Computer supplies and Information Technology (IT)	0	5,000	0	5,000	0	0	0	0	0
221009 Welfare and Entertainment	0	0	0	0	0	25,000	0	0	25,000
221011 Printing, Stationery, Photocopying and Binding	0	1,200	0	1,200	0	0	0	0	0
221020 IPPS Recurrent Costs	0	10,800	0	10,800	0	10,000	0	0	10,000
222001 Telecommunications	0	0	0	0	0	400	0	0	400
227001 Travel inland	0	0	0	0	0	4,520	0	0	4,520
227004 Fuel, Lubricants and Oils	0	0	0	0	0	4,000	0	0	4,000
Total Cost of Output 19	0	25,000	0	25,000	5,116,167	1,175,130	0	0	6,291,297
Output 085620 Records Management Services									
211103 Allowances	0	0	0	0	0	2,000	0	0	2,000
221007 Books, Periodicals & Newspapers	0	0	0	0	0	2,400	0	0	2,400
221011 Printing, Stationery, Photocopying and Binding	0	10,000	0	10,000	0	39,000	0	0	39,000
222001 Telecommunications	0	0	0	0	0	400	0	0	400
Total Cost of Output 20	0	10,000	0	10,000	0	43,800	0	0	43,800
Total Cost Of Outputs Provided	3,227,162	1,382,400	40,000	4,649,562	5,116,167	1,999,606	50,000	0	7,165,773
Arrears		Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output 085699 Arrears									
321607 Utility arrears (Budgeting)	0	25,092	0	25,092	0	54,253	0	0	54,253
321608 General Public Service Pension arrears (Budgeting)	0	169,736	0	169,736	0	0	0	0	0

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321617 Salary Arrears (Budgeting)	0	47,121	0	47,121	0	0	0	0
<i>Total Cost of Output 99</i>	0	241,948	0	241,948	0	54,253	0	54,253
Total Cost Of Arrears	0	241,948	0	241,948	0	54,253	0	54,253
Total Cost for SubProgramme 01	3,227,162	1,624,348	40,000	4,891,510	5,116,167	2,053,859	50,000	7,220,026
<i>Total Excluding Arrears</i>	3,227,162	1,382,400	40,000	4,649,562	5,116,167	1,999,606	50,000	7,165,773

SubProgramme 02 Lira Referral Hospital Internal Audit

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 085605 Hospital Management and support services</i>								
211101 General Staff Salaries	0	0	0	0	8,155	0	0	8,155
211103 Allowances	0	8,000	0	8,000	0	4,000	0	4,000
221002 Workshops and Seminars	0	0	0	0	0	2,000	0	2,000
221003 Staff Training	0	0	0	0	0	2,000	0	2,000
221009 Welfare and Entertainment	0	0	0	0	0	1,600	0	1,600
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	1,000	0	1,000
222001 Telecommunications	0	0	0	0	0	400	0	400
227001 Travel inland	0	0	0	0	0	4,000	0	4,000
<i>Total Cost of Output 05</i>	0	8,000	0	8,000	8,155	15,000	0	23,155
Total Cost Of Outputs Provided	0	8,000	0	8,000	8,155	15,000	0	23,155
Total Cost for SubProgramme 02	0	8,000	0	8,000	8,155	15,000	0	23,155
<i>Total Excluding Arrears</i>	0	8,000	0	8,000	8,155	15,000	0	23,155

SubProgramme 03 Lira Regional Maintenance

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 085605 Hospital Management and support services</i>								
211103 Allowances	0	13,500	0	13,500	0	13,500	0	13,500
221002 Workshops and Seminars	0	12,000	0	12,000	0	18,491	0	18,491
221003 Staff Training	0	10,000	0	10,000	0	10,000	0	10,000
221011 Printing, Stationery, Photocopying and Binding	0	3,500	0	3,500	0	3,500	0	3,500
227004 Fuel, Lubricants and Oils	0	16,000	0	16,000	0	16,000	0	16,000
228002 Maintenance - Vehicles	0	7,000	0	7,000	0	7,000	0	7,000
228003 Maintenance – Machinery, Equipment & Furniture	0	66,491	0	66,491	0	60,000	0	60,000
<i>Total Cost of Output 05</i>	0	128,491	0	128,491	0	128,491	0	128,491
Total Cost Of Outputs Provided	0	128,491	0	128,491	0	128,491	0	128,491
Total Cost for SubProgramme 03	0	128,491	0	128,491	0	128,491	0	128,491
<i>Total Excluding Arrears</i>	0	128,491	0	128,491	0	128,491	0	128,491

Development Budget Estimates

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Project 1004 Lira Rehabilitation Referral Hospital

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 085677 Purchase of Specialised Machinery & Equipment</i>								
312202 Machinery and Equipment	100,000	0	0	100,000	0	0	0	0
<i>Total Cost Of Output 085677</i>	<i>100,000</i>	<i>0</i>	<i>0</i>	<i>100,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 085680 Hospital Construction/rehabilitation</i>								
281501 Environment Impact Assessment for Capital Works	1,000	0	0	1,000	0	0	0	0
312101 Non-Residential Buildings	487,000	0	0	487,000	0	0	0	0
<i>Total Cost Of Output 085680</i>	<i>488,000</i>	<i>0</i>	<i>0</i>	<i>488,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 085681 Staff houses construction and rehabilitation</i>								
281504 Monitoring, Supervision & Appraisal of capital works	0	0	0	0	55,000	0	0	55,000
312102 Residential Buildings	800,000	0	0	800,000	600,000	0	0	600,000
<i>Total Cost Of Output 085681</i>	<i>800,000</i>	<i>0</i>	<i>0</i>	<i>800,000</i>	<i>655,000</i>	<i>0</i>	<i>0</i>	<i>655,000</i>
<i>Output 085683 OPD and other ward construction and rehabilitation</i>								
312101 Non-Residential Buildings	100,000	0	0	100,000	0	0	0	0
312102 Residential Buildings	0	0	0	0	750,000	0	0	750,000
<i>Total Cost Of Output 085683</i>	<i>100,000</i>	<i>0</i>	<i>0</i>	<i>100,000</i>	<i>750,000</i>	<i>0</i>	<i>0</i>	<i>750,000</i>
<i>Total Cost for Capital Purchases</i>	<i>1,488,000</i>	<i>0</i>	<i>0</i>	<i>1,488,000</i>	<i>1,405,000</i>	<i>0</i>	<i>0</i>	<i>1,405,000</i>
<i>Total Cost for Project: 1004</i>	<i>1,488,000</i>	<i>0</i>	<i>0</i>	<i>1,488,000</i>	<i>1,405,000</i>	<i>0</i>	<i>0</i>	<i>1,405,000</i>
<i>Total Excluding Arrears</i>	<i>1,488,000</i>	<i>0</i>	<i>0</i>	<i>1,488,000</i>	<i>1,405,000</i>	<i>0</i>	<i>0</i>	<i>1,405,000</i>

Project 1477 Institutional Support to Lira Regional Hospital

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 085675 Purchase of Motor Vehicles and Other Transport Equipment</i>								
314201 Materials and supplies	0	0	0	0	40,000	0	0	40,000
<i>Total Cost Of Output 085675</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>40,000</i>	<i>0</i>	<i>0</i>	<i>40,000</i>
<i>Output 085677 Purchase of Specialised Machinery & Equipment</i>								
312202 Machinery and Equipment	0	0	0	0	33,000	0	0	33,000
<i>Total Cost Of Output 085677</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>33,000</i>	<i>0</i>	<i>0</i>	<i>33,000</i>
<i>Output 085678 Purchase of Office and Residential Furniture and Fittings</i>								
312203 Furniture & Fixtures	0	0	0	0	10,000	0	0	10,000
<i>Total Cost Of Output 085678</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>10,000</i>	<i>0</i>	<i>0</i>	<i>10,000</i>
<i>Total Cost for Capital Purchases</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>83,000</i>	<i>0</i>	<i>0</i>	<i>83,000</i>
<i>Total Cost for Project: 1477</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>83,000</i>	<i>0</i>	<i>0</i>	<i>83,000</i>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>83,000</i>	<i>0</i>	<i>0</i>	<i>83,000</i>
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 56	6,476,002	0	40,000	6,516,002	8,809,673	0	50,000	8,859,673
<i>Total Excluding Arrears</i>	<i>6,234,054</i>	<i>0</i>	<i>40,000</i>	<i>6,274,054</i>	<i>8,755,420</i>	<i>0</i>	<i>50,000</i>	<i>8,805,420</i>
	GoU	External Fin	AIA	Total	GoU	External Fin.	AIA	Total
Grand Total for Vote 172	6,476,002	0	40,000	6,516,002	8,809,673	0	50,000	8,859,673

Vote:172 Lira Referral Hospital

<i>Total Excluding Arrears</i>	6,234,054	0	40,000	6,274,054	8,755,420	0	50,000	8,805,420
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Vote:172

Lira Referral Hospital

Table V4: External Financing to the vote

No Data Found