

Vote:173 Mbarara Referral Hospital

Table VI: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Programme :0856 Regional Referral Hospital Services								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
01 Mbarara Referral Hospital Services	3,387,645	1,428,755	1,200,000	6,016,400	5,150,188	2,106,373	1,370,000	8,626,560
02 Mbarara Referral Hospital Internal Audit	11,753	16,000	0	27,753	0	16,000	0	16,000
Total Recurrent Budget Estimates for Programme	3,399,398	1,444,755	1,200,000	6,044,153	5,150,188	2,122,373	1,370,000	8,642,560
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
1004 Mbarara Rehabilitation Referral Hospital	1,228,000	0	0	1,228,000	1,578,000	0	0	1,578,000
1479 Institutional Support to Mbarara Regional Hospital	750,000	0	0	750,000	400,000	0	30,000	430,000
Total Development Budget Estimates for Programme	1,978,000	0	0	1,978,000	1,978,000	0	30,000	2,008,000
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total For Programme 56	6,822,153	0	1,200,000	8,022,153	9,250,560	0	1,400,000	10,650,560
<i>Total Excluding Arrears</i>	6,627,988	0	1,200,000	7,827,988	9,089,050	0	1,400,000	10,489,050
Total Vote 173	6,822,153	0	1,200,000	8,022,153	9,250,560	0	1,400,000	10,650,560
<i>Total Excluding Arrears</i>	6,627,988	0	1,200,000	7,827,988	9,089,050	0	1,400,000	10,489,050

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Employees, Goods and Services (Outputs Provided)	4,649,988	0	1,200,000	5,849,988	7,111,050	0	1,370,000	8,481,050
211101 General Staff Salaries	3,399,398	0	0	3,399,398	5,150,188	0	0	5,150,188
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	0	0	240,000	240,000	0	0	250,000	250,000
211103 Allowances	0	0	360,000	360,000	60,000	0	370,000	430,000
212101 Social Security Contributions	0	0	24,000	24,000	0	0	40,000	40,000
212102 Pension for General Civil Service	39,321	0	0	39,321	351,802	0	0	351,802
213001 Medical expenses (To employees)	0	0	7,200	7,200	10,000	0	6,000	16,000
213002 Incapacity, death benefits and funeral expenses	4,000	0	0	4,000	8,000	0	0	8,000
213004 Gratuity Expenses	86,464	0	0	86,464	484,256	0	0	484,256
221001 Advertising and Public Relations	4,000	0	0	4,000	3,000	0	0	3,000
221002 Workshops and Seminars	14,800	0	0	14,800	7,000	0	0	7,000
221003 Staff Training	15,500	0	0	15,500	8,400	0	0	8,400
221007 Books, Periodicals & Newspapers	11,880	0	0	11,880	5,320	0	0	5,320
221008 Computer supplies and Information Technology (IT)	26,436	0	0	26,436	12,000	0	35,000	47,000
221009 Welfare and Entertainment	42,420	0	3,200	45,620	30,240	0	6,400	36,640
221010 Special Meals and Drinks	62,400	0	0	62,400	40,380	0	12,000	52,380
221011 Printing, Stationery, Photocopying and Binding	86,810	0	30,000	116,810	70,024	0	30,000	100,024
221012 Small Office Equipment	3,200	0	0	3,200	2,400	0	2,000	4,400
221014 Bank Charges and other Bank related costs	0	0	0	0	0	0	1,600	1,600
221016 IFMS Recurrent costs	6,000	0	0	6,000	5,000	0	0	5,000
222001 Telecommunications	18,360	0	1,200	19,560	15,360	0	12,000	27,360
222002 Postage and Courier	1,300	0	0	1,300	300	0	0	300
223001 Property Expenses	23,600	0	6,000	29,600	20,000	0	12,000	32,000
223004 Guard and Security services	4,000	0	0	4,000	4,000	0	0	4,000
223005 Electricity	242,778	0	0	242,778	242,778	0	4,000	246,778
223006 Water	252,280	0	0	252,280	252,280	0	2,000	254,280
223007 Other Utilities- (fuel, gas, firewood, charcoal)	4,800	0	0	4,800	4,800	0	0	4,800
224001 Medical Supplies	0	0	360,000	360,000	0	0	380,000	380,000
224004 Cleaning and Sanitation	116,000	0	50,000	166,000	96,000	0	50,000	146,000
224005 Uniforms, Beddings and Protective Gear	0	0	21,600	21,600	11,000	0	28,000	39,000
225001 Consultancy Services- Short term	0	0	0	0	3,000	0	0	3,000
227001 Travel inland	73,300	0	0	73,300	76,000	0	0	76,000
227002 Travel abroad	0	0	0	0	1,500	0	0	1,500
227004 Fuel, Lubricants and Oils	49,905	0	50,000	99,905	50,316	0	64,000	114,316
228001 Maintenance - Civil	20,844	0	30,000	50,844	23,600	0	30,000	53,600
228002 Maintenance - Vehicles	35,000	0	0	35,000	21,000	0	0	21,000
228003 Maintenance – Machinery, Equipment & Furniture	5,191	0	16,800	21,991	21,000	0	20,000	41,000
228004 Maintenance – Other	0	0	0	0	20,106	0	15,000	35,106
Investment (Capital Purchases)	1,978,000	0	0	1,978,000	1,978,000	0	30,000	2,008,000
312101 Non-Residential Buildings	350,000	0	0	350,000	1,000,000	0	0	1,000,000

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312102 Residential Buildings	928,000	0	0	928,000	178,000	0	0	178,000
312201 Transport Equipment	400,000	0	0	400,000	400,000	0	0	400,000
312212 Medical Equipment	300,000	0	0	300,000	400,000	0	30,000	430,000
Arrears	194,165	0	0	194,165	161,510	0	0	161,510
321605 Domestic arrears (Budgeting)	61,581	0	0	61,581	49,156	0	0	49,156
321607 Utility arrears (Budgeting)	119,283	0	0	119,283	0	0	0	0
321608 General Public Service Pension arrears (Budgeting)	13,301	0	0	13,301	0	0	0	0
321614 Electricity arrears (Budgeting)	0	0	0	0	112,354	0	0	112,354
Grand Total Vote 173	6,822,153	0	1,200,000	8,022,153	9,250,560	0	1,400,000	10,650,560
<i>Total Excluding Arrears</i>	6,627,988	0	1,200,000	7,827,988	9,089,050	0	1,400,000	10,489,050

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme :0856 Regional Referral Hospital Services

Recurrent Budget Estimates

SubProgramme 01 Mbarara Referral Hospital Services

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output 085601 Inpatient services								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	0	0	240,000	240,000	0	0	0	0
211103 Allowances	0	0	360,000	360,000	0	12,000	150,000	162,000
212101 Social Security Contributions	0	0	24,000	24,000	0	0	20,000	20,000
213001 Medical expenses (To employees)	0	0	7,200	7,200	0	4,000	6,000	10,000
213002 Incapacity, death benefits and funeral expenses	0	4,000	0	4,000	0	4,000	0	4,000
221002 Workshops and Seminars	0	5,500	0	5,500	0	3,000	0	3,000
221003 Staff Training	0	6,000	0	6,000	0	2,400	0	2,400
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	19,600	3,200	22,800	0	8,000	3,000	11,000
221010 Special Meals and Drinks	0	62,400	0	62,400	0	9,980	8,000	17,980
221011 Printing, Stationery, Photocopying and Binding	0	33,976	30,000	63,976	0	20,800	20,000	40,800
221012 Small Office Equipment	0	1,200	0	1,200	0	1,200	0	1,200
222001 Telecommunications	0	1,800	1,200	3,000	0	2,360	8,000	10,360
223001 Property Expenses	0	14,400	6,000	20,400	0	16,000	8,000	24,000
223005 Electricity	0	100,278	0	100,278	0	83,000	4,000	87,000
223006 Water	0	156,040	0	156,040	0	115,280	2,000	117,280
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	4,800	0	4,800	0	4,800	0	4,800
224001 Medical Supplies	0	0	360,000	360,000	0	0	380,000	380,000
224004 Cleaning and Sanitation	0	0	50,000	50,000	0	34,000	40,000	74,000
224005 Uniforms, Beddings and Protective Gear	0	0	21,600	21,600	0	0	28,000	28,000
227001 Travel inland	0	0	0	0	0	8,000	0	8,000
227004 Fuel, Lubricants and Oils	0	7,149	50,000	57,149	0	8,000	36,000	44,000
228001 Maintenance - Civil	0	0	30,000	30,000	0	6,000	0	6,000
228003 Maintenance – Machinery, Equipment & Furniture	0	0	16,800	16,800	0	8,000	0	8,000
Total Cost of Output 01	0	417,143	1,200,000	1,617,143	0	350,820	723,000	1,073,820
Output 085602 Outpatient services								
211103 Allowances	0	0	0	0	0	8,000	50,000	58,000
213001 Medical expenses (To employees)	0	0	0	0	0	2,000	0	2,000
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	0	2,000	0	2,000
221002 Workshops and Seminars	0	3,300	0	3,300	0	2,000	0	2,000
221003 Staff Training	0	1,600	0	1,600	0	4,000	0	4,000
221008 Computer supplies and Information Technology (IT)	0	4,000	0	4,000	0	1,000	0	1,000
221009 Welfare and Entertainment	0	4,000	0	4,000	0	6,000	0	6,000
221010 Special Meals and Drinks	0	0	0	0	0	4,400	2,000	6,400
221011 Printing, Stationery, Photocopying and Binding	0	10,000	0	10,000	0	10,200	10,000	20,200
222001 Telecommunications	0	1,200	0	1,200	0	1,500	2,000	3,500

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223005 Electricity	0	55,000	0	55,000	0	50,000	0	50,000
223006 Water	0	33,000	0	33,000	0	33,000	0	33,000
224004 Cleaning and Sanitation	0	50,000	0	50,000	0	20,000	10,000	30,000
227001 Travel inland	0	11,000	0	11,000	0	16,000	0	16,000
227004 Fuel, Lubricants and Oils	0	6,000	0	6,000	0	6,000	0	6,000
228001 Maintenance - Civil	0	8,000	0	8,000	0	4,000	30,000	34,000
228002 Maintenance - Vehicles	0	14,000	0	14,000	0	11,000	0	11,000
228003 Maintenance – Machinery, Equipment & Furniture	0	2,561	0	2,561	0	2,600	0	2,600
Total Cost of Output 02	0	203,661	0	203,661	0	183,700	104,000	287,700
Output 085604 Diagnostic services								
211103 Allowances	0	0	0	0	0	8,000	100,000	108,000
212101 Social Security Contributions	0	0	0	0	0	0	20,000	20,000
221003 Staff Training	0	5,500	0	5,500	0	1,000	0	1,000
221008 Computer supplies and Information Technology (IT)	0	7,200	0	7,200	0	2,000	20,000	22,000
221009 Welfare and Entertainment	0	2,000	0	2,000	0	2,000	3,000	5,000
221010 Special Meals and Drinks	0	0	0	0	0	5,000	0	5,000
221011 Printing, Stationery, Photocopying and Binding	0	16,000	0	16,000	0	8,000	0	8,000
222001 Telecommunications	0	0	0	0	0	1,000	2,000	3,000
223001 Property Expenses	0	8,000	0	8,000	0	2,000	4,000	6,000
223005 Electricity	0	24,000	0	24,000	0	39,000	0	39,000
223006 Water	0	42,000	0	42,000	0	83,000	0	83,000
224004 Cleaning and Sanitation	0	12,000	0	12,000	0	6,000	0	6,000
227001 Travel inland	0	4,400	0	4,400	0	4,000	0	4,000
228003 Maintenance – Machinery, Equipment & Furniture	0	2,630	0	2,630	0	8,000	0	8,000
Total Cost of Output 04	0	123,730	0	123,730	0	169,000	149,000	318,000
Output 085605 Hospital Management and support services								
211101 General Staff Salaries	3,387,645	0	0	3,387,645	5,150,188	0	0	5,150,188
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	0	0	0	0	0	0	250,000	250,000
211103 Allowances	0	0	0	0	0	6,000	50,000	56,000
212102 Pension for General Civil Service	0	39,321	0	39,321	0	351,802	0	351,802
213001 Medical expenses (To employees)	0	0	0	0	0	2,000	0	2,000
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	0	2,000	0	2,000
213004 Gratuity Expenses	0	86,464	0	86,464	0	484,256	0	484,256
221001 Advertising and Public Relations	0	4,000	0	4,000	0	3,000	0	3,000
221002 Workshops and Seminars	0	6,000	0	6,000	0	2,000	0	2,000
221003 Staff Training	0	2,400	0	2,400	0	1,000	0	1,000
221007 Books, Periodicals & Newspapers	0	10,560	0	10,560	0	4,000	0	4,000
221008 Computer supplies and Information Technology (IT)	0	10,536	0	10,536	0	4,400	5,000	9,400
221009 Welfare and Entertainment	0	16,000	0	16,000	0	7,420	400	7,820
221010 Special Meals and Drinks	0	0	0	0	0	9,000	2,000	11,000
221011 Printing, Stationery, Photocopying and Binding	0	13,810	0	13,810	0	7,000	0	7,000
221012 Small Office Equipment	0	2,000	0	2,000	0	1,200	2,000	3,200
221014 Bank Charges and other Bank related costs	0	0	0	0	0	0	1,600	1,600
221016 IFMS Recurrent costs	0	6,000	0	6,000	0	5,000	0	5,000
222001 Telecommunications	0	13,560	0	13,560	0	9,600	0	9,600

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222002 Postage and Courier	0	1,300	0	1,300	0	300	0	300
223001 Property Expenses	0	1,200	0	1,200	0	2,000	0	2,000
223004 Guard and Security services	0	4,000	0	4,000	0	4,000	0	4,000
223005 Electricity	0	43,100	0	43,100	0	54,778	0	54,778
223006 Water	0	12,240	0	12,240	0	12,000	0	12,000
224004 Cleaning and Sanitation	0	36,000	0	36,000	0	22,000	0	22,000
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	0	11,000	0	11,000
225001 Consultancy Services- Short term	0	0	0	0	0	3,000	0	3,000
227001 Travel inland	0	12,000	0	12,000	0	5,700	0	5,700
227002 Travel abroad	0	0	0	0	0	1,500	0	1,500
227004 Fuel, Lubricants and Oils	0	8,244	0	8,244	0	7,818	28,000	35,818
228002 Maintenance - Vehicles	0	21,000	0	21,000	0	10,000	0	10,000
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	0	20,000	20,000
228004 Maintenance – Other	0	0	0	0	0	11,800	15,000	26,800
Total Cost of Output 05	3,387,645	349,735	0	3,737,380	5,150,188	1,045,574	374,000	6,569,762
Output 085606 Prevention and rehabilitation services								
211103 Allowances	0	0	0	0	0	22,000	10,000	32,000
213001 Medical expenses (To employees)	0	0	0	0	0	2,000	0	2,000
221009 Welfare and Entertainment	0	0	0	0	0	3,000	0	3,000
221010 Special Meals and Drinks	0	0	0	0	0	6,000	0	6,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	12,000	0	12,000
223005 Electricity	0	20,400	0	20,400	0	16,000	0	16,000
223006 Water	0	9,000	0	9,000	0	9,000	0	9,000
224004 Cleaning and Sanitation	0	10,000	0	10,000	0	8,000	0	8,000
227001 Travel inland	0	19,800	0	19,800	0	20,000	0	20,000
227004 Fuel, Lubricants and Oils	0	9,000	0	9,000	0	10,000	0	10,000
228001 Maintenance - Civil	0	9,444	0	9,444	0	9,600	0	9,600
Total Cost of Output 06	0	77,644	0	77,644	0	117,600	10,000	127,600
Output 085607 Immunisation Services								
211103 Allowances	0	0	0	0	0	4,000	10,000	14,000
221009 Welfare and Entertainment	0	0	0	0	0	3,000	0	3,000
221010 Special Meals and Drinks	0	0	0	0	0	6,000	0	6,000
221011 Printing, Stationery, Photocopying and Binding	0	6,000	0	6,000	0	8,000	0	8,000
224004 Cleaning and Sanitation	0	8,000	0	8,000	0	6,000	0	6,000
227001 Travel inland	0	11,000	0	11,000	0	12,000	0	12,000
227004 Fuel, Lubricants and Oils	0	9,000	0	9,000	0	12,000	0	12,000
228001 Maintenance - Civil	0	3,400	0	3,400	0	4,000	0	4,000
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	2,400	0	2,400
228004 Maintenance – Other	0	0	0	0	0	8,306	0	8,306
Total Cost of Output 07	0	37,400	0	37,400	0	65,706	10,000	75,706
Output 085619 Human Resource Management Services								
221008 Computer supplies and Information Technology (IT)	0	3,200	0	3,200	0	2,000	0	2,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000	0	4,000	0	1,000	0	1,000
222001 Telecommunications	0	1,200	0	1,200	0	300	0	300
227001 Travel inland	0	7,200	0	7,200	0	2,400	0	2,400

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227004 Fuel, Lubricants and Oils	0	5,352	0	5,352	0	1,338	0	1,338
Total Cost of Output 19	0	20,952	0	20,952	0	7,038	0	7,038
Output 085620 Records Management Services								
221008 Computer supplies and Information Technology (IT)	0	900	0	900	0	2,000	0	2,000
221011 Printing, Stationery, Photocopying and Binding	0	1,024	0	1,024	0	1,024	0	1,024
227001 Travel inland	0	2,400	0	2,400	0	2,400	0	2,400
Total Cost of Output 20	0	4,324	0	4,324	0	5,424	0	5,424
Total Cost Of Outputs Provided	3,387,645	1,234,590	1,200,000	5,822,234	5,150,188	1,944,862	1,370,000	8,465,050
Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output 085699 Arrears								
321605 Domestic arrears (Budgeting)	0	61,581	0	61,581	0	49,156	0	49,156
321607 Utility arrears (Budgeting)	0	119,283	0	119,283	0	0	0	0
321608 General Public Service Pension arrears (Budgeting)	0	13,301	0	13,301	0	0	0	0
321614 Electricity arrears (Budgeting)	0	0	0	0	0	112,354	0	112,354
Total Cost of Output 99	0	194,165	0	194,165	0	161,510	0	161,510
Total Cost Of Arrears	0	194,165	0	194,165	0	161,510	0	161,510
Total Cost for SubProgramme 01	3,387,645	1,428,755	1,200,000	6,016,400	5,150,188	2,106,373	1,370,000	8,626,560
<i>Total Excluding Arrears</i>	3,387,645	1,234,590	1,200,000	5,822,234	5,150,188	1,944,862	1,370,000	8,465,050

SubProgramme 02 Mbarara Referral Hospital Internal Audit

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output 085605 Hospital Management and support services								
211101 General Staff Salaries	11,753	0	0	11,753	0	0	0	0
221007 Books, Periodicals & Newspapers	0	1,320	0	1,320	0	1,320	0	1,320
221008 Computer supplies and Information Technology (IT)	0	600	0	600	0	600	0	600
221009 Welfare and Entertainment	0	820	0	820	0	820	0	820
221011 Printing, Stationery, Photocopying and Binding	0	2,000	0	2,000	0	2,000	0	2,000
222001 Telecommunications	0	600	0	600	0	600	0	600
227001 Travel inland	0	5,500	0	5,500	0	5,500	0	5,500
227004 Fuel, Lubricants and Oils	0	5,160	0	5,160	0	5,160	0	5,160
Total Cost of Output 05	11,753	16,000	0	27,753	0	16,000	0	16,000
Total Cost Of Outputs Provided	11,753	16,000	0	27,753	0	16,000	0	16,000
Total Cost for SubProgramme 02	11,753	16,000	0	27,753	0	16,000	0	16,000
<i>Total Excluding Arrears</i>	11,753	16,000	0	27,753	0	16,000	0	16,000

Development Budget Estimates

Project 1004 Mbarara Rehabilitation Referral Hospital

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Output 085675 Purchase of Motor Vehicles and Other Transport Equipment								
312201 Transport Equipment	0	0	0	0	400,000	0	0	400,000
Total Cost Of Output 085675	0	0	0	0	400,000	0	0	400,000

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Output 085680 Hospital Construction/rehabilitation

312101 Non-Residential Buildings	0	0	0	0	700,000	0	0	700,000
Total Cost Of Output 085680	0	0	0	0	700,000	0	0	700,000

Output 085681 Staff houses construction and rehabilitation

312102 Residential Buildings	928,000	0	0	928,000	178,000	0	0	178,000
Total Cost Of Output 085681	928,000	0	0	928,000	178,000	0	0	178,000

Output 085683 OPD and other ward construction and rehabilitation

312101 Non-Residential Buildings	0	0	0	0	300,000	0	0	300,000
Total Cost Of Output 085683	0	0	0	0	300,000	0	0	300,000

Output 085685 Purchase of Medical Equipment

312212 Medical Equipment	300,000	0	0	300,000	0	0	0	0
Total Cost Of Output 085685	300,000	0	0	300,000	0	0	0	0

Total Cost for Capital Purchases	1,228,000	0	0	1,228,000	1,578,000	0	0	1,578,000
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Total Cost for Project: 1004	1,228,000	0	0	1,228,000	1,578,000	0	0	1,578,000
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Total Excluding Arrears	1,228,000	0	0	1,228,000	1,578,000	0	0	1,578,000
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Project 1479 Institutional Support to Mbarara Regional Hospital

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates				
	GoU	Dev't	External Fin	AIA	Total	GoU	Dev't	External Fin	AIA

Output 085675 Purchase of Motor Vehicles and Other Transport Equipment

312201 Transport Equipment	400,000	0	0	0	400,000	0	0	0	0	0
Total Cost Of Output 085675	400,000	0	0	0	400,000	0	0	0	0	0

Output 085680 Hospital Construction/rehabilitation

312101 Non-Residential Buildings	350,000	0	0	0	350,000	0	0	0	0	0
Total Cost Of Output 085680	350,000	0	0	0	350,000	0	0	0	0	0

Output 085685 Purchase of Medical Equipment

312212 Medical Equipment	0	0	0	0	0	400,000	0	30,000	430,000
Total Cost Of Output 085685	0	0	0	0	0	400,000	0	30,000	430,000

Total Cost for Capital Purchases	750,000	0	0	0	750,000	400,000	0	30,000	430,000
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Total Cost for Project: 1479	750,000	0	0	0	750,000	400,000	0	30,000	430,000
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Total Excluding Arrears	750,000	0	0	0	750,000	400,000	0	30,000	430,000
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	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 56	6,822,153	0	1,200,000	8,022,153	9,250,560	0	1,400,000	10,650,560
Total Excluding Arrears	6,627,988	0	1,200,000	7,827,988	9,089,050	0	1,400,000	10,489,050

	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Grand Total for Vote 173	6,822,153	0	1,200,000	8,022,153	9,250,560	0	1,400,000	10,650,560
Total Excluding Arrears	6,627,988	0	1,200,000	7,827,988	9,089,050	0	1,400,000	10,489,050

Vote:173

Mbarara Referral Hospital

Table V4: External Financing to the vote

No Data Found