

Vote:176 Naguru Referral Hospital

Table VI: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Programme :0856 Regional Referral Hospital Services								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
01 Naguru Referral Hospital Services	4,238,297	986,567	400,000	5,624,864	6,295,130	1,005,067	280,000	7,580,197
02 Naguru Referral Hospital Internal Audit	8,155	14,000	0	22,155	12,000	14,000	0	26,000
Total Recurrent Budget Estimates for Programme	4,246,452	1,000,567	400,000	5,647,020	6,307,130	1,019,067	280,000	7,606,197
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
1004 Naguru Rehabilitation Referral Hospital	644,000	0	0	644,000	900,000	0	0	900,000
1475 Institutional Support to Uganda China Friendship Hospital Referral Hospital- Naguru	411,562	0	0	411,562	155,562	0	0	155,562
Total Development Budget Estimates for Programme	1,055,562	0	0	1,055,562	1,055,562	0	0	1,055,562
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total For Programme 56	6,302,582	0	400,000	6,702,582	8,381,759	0	280,000	8,661,759
<i>Total Excluding Arrears</i>	6,300,895	0	400,000	6,700,895	8,381,759	0	280,000	8,661,759
Total Vote 176	6,302,582	0	400,000	6,702,582	8,381,759	0	280,000	8,661,759
<i>Total Excluding Arrears</i>	6,300,895	0	400,000	6,700,895	8,381,759	0	280,000	8,661,759

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Employees, Goods and Services (Outputs Provided)	5,245,333	0	400,000	5,645,333	7,326,197	0	280,000	7,606,197
211101 General Staff Salaries	4,246,452	0	0	4,246,452	6,307,130	0	0	6,307,130
211103 Allowances	24,000	0	180,000	204,000	24,000	0	80,000	104,000
212102 Pension for General Civil Service	39,321	0	0	39,321	42,559	0	0	42,559
213001 Medical expenses (To employees)	8,000	0	0	8,000	9,000	0	2,000	11,000
213002 Incapacity, death benefits and funeral expenses	4,000	0	0	4,000	8,000	0	0	8,000
213004 Gratuity Expenses	159,646	0	0	159,646	176,594	0	0	176,594
221001 Advertising and Public Relations	3,000	0	0	3,000	4,000	0	0	4,000
221002 Workshops and Seminars	7,000	0	0	7,000	12,000	0	0	12,000
221003 Staff Training	12,000	0	0	12,000	11,250	0	0	11,250
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	3,000	0	0	3,000
221007 Books, Periodicals & Newspapers	4,000	0	0	4,000	4,000	0	0	4,000
221009 Welfare and Entertainment	20,000	0	12,400	32,400	16,000	0	0	16,000
221010 Special Meals and Drinks	30,000	0	46,000	76,000	34,750	0	4,000	38,750
221011 Printing, Stationery, Photocopying and Binding	24,000	0	12,000	36,000	27,647	0	14,000	41,647
221012 Small Office Equipment	3,740	0	0	3,740	3,740	0	0	3,740
221016 IFMS Recurrent costs	2,000	0	0	2,000	6,000	0	0	6,000
221020 IPPS Recurrent Costs	2,000	0	0	2,000	4,000	0	0	4,000
222001 Telecommunications	20,293	0	4,000	24,293	24,067	0	4,000	28,067
222002 Postage and Courier	120	0	0	120	0	0	0	0
223001 Property Expenses	44,000	0	16,000	60,000	27,000	0	0	27,000
223004 Guard and Security services	12,000	0	0	12,000	13,000	0	5,000	18,000
223005 Electricity	113,443	0	0	113,443	116,000	0	40,000	156,000
223006 Water	82,000	0	0	82,000	81,000	0	26,000	107,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	12,000	0	0	12,000	12,000	0	0	12,000
224001 Medical Supplies	0	0	90,400	90,400	0	0	50,000	50,000
224004 Cleaning and Sanitation	172,000	0	0	172,000	164,000	0	11,000	175,000
224005 Uniforms, Beddings and Protective Gear	16,000	0	0	16,000	10,000	0	3,000	13,000
225001 Consultancy Services- Short term	600	0	19,200	19,800	0	0	0	0
226002 Licenses	3,800	0	0	3,800	0	0	0	0
227001 Travel inland	24,000	0	0	24,000	20,600	0	2,000	22,600
227002 Travel abroad	2,000	0	0	2,000	2,000	0	0	2,000
227003 Carriage, Haulage, Freight and transport hire	20,000	0	0	20,000	15,000	0	0	15,000
227004 Fuel, Lubricants and Oils	66,918	0	0	66,918	68,860	0	6,000	74,860
228001 Maintenance - Civil	25,000	0	0	25,000	24,000	0	5,000	29,000
228002 Maintenance - Vehicles	20,000	0	0	20,000	35,000	0	0	35,000
228003 Maintenance – Machinery, Equipment & Furniture	22,000	0	20,000	42,000	20,000	0	28,000	48,000
Investment (Capital Purchases)	1,055,562	0	0	1,055,562	1,055,562	0	0	1,055,562
281504 Monitoring, Supervision & Appraisal of capital works	45,000	0	0	45,000	0	0	0	0
312101 Non-Residential Buildings	25,000	0	0	25,000	400,000	0	0	400,000

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312102 Residential Buildings	526,000	0	0	526,000	500,000	0	0	500,000
312104 Other Structures	48,000	0	0	48,000	0	0	0	0
312202 Machinery and Equipment	104,382	0	0	104,382	55,562	0	0	55,562
312203 Furniture & Fixtures	69,000	0	0	69,000	0	0	0	0
312212 Medical Equipment	168,129	0	0	168,129	100,000	0	0	100,000
312213 ICT Equipment	70,051	0	0	70,051	0	0	0	0
Arrears	1,687	0	0	1,687	0	0	0	0
321605 Domestic arrears (Budgeting)	1,687	0	0	1,687	0	0	0	0
Grand Total Vote 176	6,302,582	0	400,000	6,702,582	8,381,759	0	280,000	8,661,759
<i>Total Excluding Arrears</i>	6,300,895	0	400,000	6,700,895	8,381,759	0	280,000	8,661,759

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme :0856 Regional Referral Hospital Services

Recurrent Budget Estimates

SubProgramme 01 Naguru Referral Hospital Services

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output 085601 Inpatient services								
211103 Allowances	0	0	50,000	50,000	0	4,000	20,000	24,000
213001 Medical expenses (To employees)	0	0	0	0	0	4,000	0	4,000
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	0	4,000	0	4,000
221002 Workshops and Seminars	0	0	0	0	0	4,000	0	4,000
221003 Staff Training	0	0	0	0	0	7,000	0	7,000
221009 Welfare and Entertainment	0	0	12,400	12,400	0	2,000	0	2,000
221010 Special Meals and Drinks	0	30,000	46,000	76,000	0	24,000	0	24,000
221011 Printing, Stationery, Photocopying and Binding	0	0	12,000	12,000	0	3,000	10,000	13,000
221012 Small Office Equipment	0	0	0	0	0	3,140	0	3,140
221016 IFMS Recurrent costs	0	0	0	0	0	2,000	0	2,000
221020 IPPS Recurrent Costs	0	0	0	0	0	2,000	0	2,000
222001 Telecommunications	0	0	4,000	4,000	0	0	4,000	4,000
223004 Guard and Security services	0	0	0	0	0	7,000	5,000	12,000
223005 Electricity	0	45,000	0	45,000	0	50,000	20,000	70,000
223006 Water	0	30,000	0	30,000	0	30,000	8,000	38,000
224004 Cleaning and Sanitation	0	40,000	0	40,000	0	94,000	9,000	103,000
224005 Uniforms, Beddings and Protective Gear	0	10,000	0	10,000	0	4,000	0	4,000
227001 Travel inland	0	0	0	0	0	0	2,000	2,000
227004 Fuel, Lubricants and Oils	0	20,000	0	20,000	0	5,860	0	5,860
228001 Maintenance - Civil	0	0	0	0	0	10,000	3,000	13,000
228002 Maintenance - Vehicles	0	0	0	0	0	20,000	0	20,000
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	20,000	14,000	34,000
Total Cost of Output 01	0	175,000	124,400	299,400	0	300,000	95,000	395,000
Output 085602 Outpatient services								
211103 Allowances	0	0	30,000	30,000	0	4,000	20,000	24,000
212102 Pension for General Civil Service	0	0	0	0	0	42,559	0	42,559
213001 Medical expenses (To employees)	0	0	0	0	0	0	2,000	2,000
221010 Special Meals and Drinks	0	0	0	0	0	0	4,000	4,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	9,647	4,000	13,647
222001 Telecommunications	0	0	0	0	0	8,000	0	8,000
223001 Property Expenses	0	0	16,000	16,000	0	22,000	0	22,000
223004 Guard and Security services	0	0	0	0	0	6,000	0	6,000
223005 Electricity	0	5,000	0	5,000	0	40,000	10,000	50,000
223006 Water	0	5,000	0	5,000	0	0	8,000	8,000
224001 Medical Supplies	0	0	0	0	0	0	20,000	20,000
224004 Cleaning and Sanitation	0	30,000	0	30,000	0	50,000	2,000	52,000

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224005 Uniforms, Beddings and Protective Gear	0	0	0	0	0	0	3,000	3,000
227004 Fuel, Lubricants and Oils	0	4,000	0	4,000	0	20,000	6,000	26,000
228001 Maintenance - Civil	0	0	0	0	0	0	2,000	2,000
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	0	4,000	4,000
Total Cost of Output 02	0	44,000	46,000	90,000	0	202,206	85,000	287,206
Output 085603 Medicines and health supplies procured and dispensed								
223005 Electricity	0	5,000	0	5,000	0	0	0	0
223006 Water	0	5,000	0	5,000	0	0	0	0
224001 Medical Supplies	0	0	90,400	90,400	0	0	0	0
227004 Fuel, Lubricants and Oils	0	4,000	0	4,000	0	0	0	0
Total Cost of Output 03	0	14,000	90,400	104,400	0	0	0	0
Output 085604 Diagnostic services								
211103 Allowances	0	0	100,000	100,000	0	2,000	20,000	22,000
221010 Special Meals and Drinks	0	0	0	0	0	2,000	0	2,000
223005 Electricity	0	15,000	0	15,000	0	5,000	10,000	15,000
223006 Water	0	5,000	0	5,000	0	5,000	10,000	15,000
224001 Medical Supplies	0	0	0	0	0	0	20,000	20,000
224004 Cleaning and Sanitation	0	30,000	0	30,000	0	0	0	0
225001 Consultancy Services- Short term	0	600	19,200	19,800	0	0	0	0
226002 Licenses	0	3,800	0	3,800	0	0	0	0
227001 Travel inland	0	0	0	0	0	1,000	0	1,000
227004 Fuel, Lubricants and Oils	0	1,000	0	1,000	0	5,000	0	5,000
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	0	10,000	10,000
Total Cost of Output 04	0	55,400	119,200	174,600	0	20,000	70,000	90,000
Output 085605 Hospital Management and support services								
211103 Allowances	0	22,000	0	22,000	0	4,000	20,000	24,000
213001 Medical expenses (To employees)	0	0	0	0	0	4,000	0	4,000
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	0	4,000	0	4,000
213004 Gratuity Expenses	0	0	0	0	0	176,594	0	176,594
221001 Advertising and Public Relations	0	3,000	0	3,000	0	3,000	0	3,000
221002 Workshops and Seminars	0	0	0	0	0	4,000	0	4,000
221003 Staff Training	0	0	0	0	0	4,000	0	4,000
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	0	2,000	0	2,000
221007 Books, Periodicals & Newspapers	0	0	0	0	0	2,000	0	2,000
221009 Welfare and Entertainment	0	0	0	0	0	10,000	0	10,000
221010 Special Meals and Drinks	0	0	0	0	0	3,000	0	3,000
221011 Printing, Stationery, Photocopying and Binding	0	23,000	0	23,000	0	8,000	0	8,000
221012 Small Office Equipment	0	3,140	0	3,140	0	600	0	600
221016 IFMS Recurrent costs	0	2,000	0	2,000	0	4,000	0	4,000
222001 Telecommunications	0	19,093	0	19,093	0	12,667	0	12,667
222002 Postage and Courier	0	120	0	120	0	0	0	0
223001 Property Expenses	0	44,000	0	44,000	0	5,000	0	5,000
223004 Guard and Security services	0	12,000	0	12,000	0	0	0	0
223005 Electricity	0	8,000	0	8,000	0	13,000	0	13,000
223006 Water	0	22,000	0	22,000	0	22,000	0	22,000

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223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	12,000	0	12,000	0	12,000	0	12,000
224004 Cleaning and Sanitation	0	42,000	0	42,000	0	20,000	0	20,000
224005 Uniforms, Beddings and Protective Gear	0	6,000	0	6,000	0	6,000	0	6,000
227001 Travel inland	0	24,000	0	24,000	0	14,000	0	14,000
227002 Travel abroad	0	2,000	0	2,000	0	2,000	0	2,000
227003 Carriage, Haulage, Freight and transport hire	0	20,000	0	20,000	0	15,000	0	15,000
227004 Fuel, Lubricants and Oils	0	23,918	0	23,918	0	23,000	0	23,000
228001 Maintenance - Civil	0	25,000	0	25,000	0	14,000	0	14,000
228002 Maintenance - Vehicles	0	20,000	0	20,000	0	15,000	0	15,000
228003 Maintenance – Machinery, Equipment & Furniture	0	22,000	20,000	42,000	0	0	0	0
Total Cost of Output 05	0	355,271	20,000	375,271	0	402,860	20,000	422,860
Output 085606 Prevention and rehabilitation services								
211103 Allowances	0	0	0	0	0	4,000	0	4,000
221001 Advertising and Public Relations	0	0	0	0	0	1,000	0	1,000
221002 Workshops and Seminars	0	0	0	0	0	2,000	0	2,000
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	0	1,000	0	1,000
221010 Special Meals and Drinks	0	0	0	0	0	4,000	0	4,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	2,000	0	2,000
222001 Telecommunications	0	0	0	0	0	1,000	0	1,000
223005 Electricity	0	33,443	0	33,443	0	8,000	0	8,000
223006 Water	0	13,000	0	13,000	0	24,000	0	24,000
224001 Medical Supplies	0	0	0	0	0	0	10,000	10,000
224004 Cleaning and Sanitation	0	30,000	0	30,000	0	0	0	0
227004 Fuel, Lubricants and Oils	0	0	0	0	0	3,000	0	3,000
Total Cost of Output 06	0	76,443	0	76,443	0	50,000	10,000	60,000
Output 085607 Immunisation Services								
211103 Allowances	0	0	0	0	0	2,000	0	2,000
221010 Special Meals and Drinks	0	0	0	0	0	1,000	0	1,000
223005 Electricity	0	2,000	0	2,000	0	0	0	0
223006 Water	0	2,000	0	2,000	0	0	0	0
227001 Travel inland	0	0	0	0	0	1,000	0	1,000
227004 Fuel, Lubricants and Oils	0	2,000	0	2,000	0	1,000	0	1,000
Total Cost of Output 07	0	6,000	0	6,000	0	5,000	0	5,000
Output 085619 Human Resource Management Services								
211101 General Staff Salaries	4,238,297	0	0	4,238,297	6,295,130	0	0	6,295,130
211103 Allowances	0	0	0	0	0	4,000	0	4,000
212102 Pension for General Civil Service	0	39,321	0	39,321	0	0	0	0
213001 Medical expenses (To employees)	0	8,000	0	8,000	0	0	0	0
213002 Incapacity, death benefits and funeral expenses	0	4,000	0	4,000	0	0	0	0
213004 Gratuity Expenses	0	159,646	0	159,646	0	0	0	0
221002 Workshops and Seminars	0	6,000	0	6,000	0	0	0	0
221003 Staff Training	0	11,000	0	11,000	0	250	0	250
221009 Welfare and Entertainment	0	18,000	0	18,000	0	2,000	0	2,000
221010 Special Meals and Drinks	0	0	0	0	0	750	0	750
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	4,000	0	4,000

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221020 IPPS Recurrent Costs	0	2,000	0	2,000	0	2,000	0	2,000
222001 Telecommunications	0	400	0	400	0	1,000	0	1,000
227001 Travel inland	0	0	0	0	0	2,000	0	2,000
227004 Fuel, Lubricants and Oils	0	6,000	0	6,000	0	8,000	0	8,000
Total Cost of Output 19	4,238,297	254,366	0	4,492,663	6,295,130	24,000	0	6,319,130
Output 085620 Records Management Services								
221007 Books, Periodicals & Newspapers	0	4,000	0	4,000	0	0	0	0
222001 Telecommunications	0	400	0	400	0	400	0	400
227001 Travel inland	0	0	0	0	0	600	0	600
Total Cost of Output 20	0	4,400	0	4,400	0	1,000	0	1,000
Total Cost Of Outputs Provided	4,238,297	984,880	400,000	5,623,177	6,295,130	1,005,067	280,000	7,580,197
Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output 085699 Arrears								
321605 Domestic arrears (Budgeting)	0	1,687	0	1,687	0	0	0	0
Total Cost of Output 99	0	1,687	0	1,687	0	0	0	0
Total Cost Of Arrears	0	1,687	0	1,687	0	0	0	0
Total Cost for SubProgramme 01	4,238,297	986,567	400,000	5,624,864	6,295,130	1,005,067	280,000	7,580,197
<i>Total Excluding Arrears</i>	4,238,297	984,880	400,000	5,623,177	6,295,130	1,005,067	280,000	7,580,197
SubProgramme 02 Naguru Referral Hospital Internal Audit								
<i>Thousand Uganda Shillings</i>								
2017/18 Approved Budget				2018/19 Approved Estimates				
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output 085605 Hospital Management and support services								
211101 General Staff Salaries	8,155	0	0	8,155	12,000	0	0	12,000
211103 Allowances	0	2,000	0	2,000	0	0	0	0
213001 Medical expenses (To employees)	0	0	0	0	0	1,000	0	1,000
221002 Workshops and Seminars	0	1,000	0	1,000	0	2,000	0	2,000
221003 Staff Training	0	1,000	0	1,000	0	0	0	0
221007 Books, Periodicals & Newspapers	0	0	0	0	0	2,000	0	2,000
221009 Welfare and Entertainment	0	2,000	0	2,000	0	2,000	0	2,000
221011 Printing, Stationery, Photocopying and Binding	0	1,000	0	1,000	0	1,000	0	1,000
221012 Small Office Equipment	0	600	0	600	0	0	0	0
222001 Telecommunications	0	400	0	400	0	1,000	0	1,000
227001 Travel inland	0	0	0	0	0	2,000	0	2,000
227004 Fuel, Lubricants and Oils	0	6,000	0	6,000	0	3,000	0	3,000
Total Cost of Output 05	8,155	14,000	0	22,155	12,000	14,000	0	26,000
Total Cost Of Outputs Provided	8,155	14,000	0	22,155	12,000	14,000	0	26,000
Total Cost for SubProgramme 02	8,155	14,000	0	22,155	12,000	14,000	0	26,000
<i>Total Excluding Arrears</i>	8,155	14,000	0	22,155	12,000	14,000	0	26,000
Development Budget Estimates								

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Project 1004 Naguru Rehabilitation Referral Hospital

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 085672 Government Buildings and Administrative Infrastructure</i>								
312101 Non-Residential Buildings	25,000	0	0	25,000	400,000	0	0	400,000
312104 Other Structures	10,000	0	0	10,000	0	0	0	0
Total Cost Of Output 085672	35,000	0	0	35,000	400,000	0	0	400,000
<i>Output 085681 Staff houses construction and rehabilitation</i>								
281504 Monitoring, Supervision & Appraisal of capital works	45,000	0	0	45,000	0	0	0	0
312102 Residential Buildings	444,000	0	0	444,000	500,000	0	0	500,000
312104 Other Structures	38,000	0	0	38,000	0	0	0	0
Total Cost Of Output 085681	527,000	0	0	527,000	500,000	0	0	500,000
<i>Output 085683 OPD and other ward construction and rehabilitation</i>								
312102 Residential Buildings	52,000	0	0	52,000	0	0	0	0
Total Cost Of Output 085683	52,000	0	0	52,000	0	0	0	0
<i>Output 085684 Theatre construction and rehabilitation</i>								
312102 Residential Buildings	30,000	0	0	30,000	0	0	0	0
Total Cost Of Output 085684	30,000	0	0	30,000	0	0	0	0
Total Cost for Capital Purchases	644,000	0	0	644,000	900,000	0	0	900,000
Total Cost for Project: 1004	644,000	0	0	644,000	900,000	0	0	900,000
Total Excluding Arrears	644,000	0	0	644,000	900,000	0	0	900,000

Project 1475 Institutional Support to Uganda China Friendship Hospital Referral Hospital- Naguru

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 085676 Purchase of Office and ICT Equipment, including Software</i>								
312213 ICT Equipment	70,051	0	0	70,051	0	0	0	0
Total Cost Of Output 085676	70,051	0	0	70,051	0	0	0	0
<i>Output 085677 Purchase of Specialised Machinery & Equipment</i>								
312202 Machinery and Equipment	104,382	0	0	104,382	0	0	0	0
Total Cost Of Output 085677	104,382	0	0	104,382	0	0	0	0
<i>Output 085678 Purchase of Office and Residential Furniture and Fittings</i>								
312203 Furniture & Fixtures	69,000	0	0	69,000	0	0	0	0
Total Cost Of Output 085678	69,000	0	0	69,000	0	0	0	0
<i>Output 085685 Purchase of Medical Equipment</i>								
312202 Machinery and Equipment	0	0	0	0	55,562	0	0	55,562
312212 Medical Equipment	168,129	0	0	168,129	100,000	0	0	100,000
Total Cost Of Output 085685	168,129	0	0	168,129	155,562	0	0	155,562
Total Cost for Capital Purchases	411,562	0	0	411,562	155,562	0	0	155,562
Total Cost for Project: 1475	411,562	0	0	411,562	155,562	0	0	155,562
Total Excluding Arrears	411,562	0	0	411,562	155,562	0	0	155,562
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total

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Total Cost for Programme 56	6,302,582	0	400,000	6,702,582	8,381,759	0	280,000	8,661,759
<i>Total Excluding Arrears</i>	6,300,895	0	400,000	6,700,895	8,381,759	0	280,000	8,661,759
	GoU	External Fin	AIA	Total	GoU	External Fin.	AIA	Total
Grand Total for Vote 176	6,302,582	0	400,000	6,702,582	8,381,759	0	280,000	8,661,759
<i>Total Excluding Arrears</i>	6,300,895	0	400,000	6,700,895	8,381,759	0	280,000	8,661,759

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Naguru Referral Hospital

Table V4: External Financing to the vote

No Data Found