

Vote:131 Auditor General

Table V1: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings		2017/18 Approved Budget				2018/19 Draft Estimates			
Programme 15 Financial Audits									
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total	
02 Central Government One	3,260,264	1,555,198	0	4,815,463	3,260,264	624,681	0	3,884,945	
03 Central Government Two	3,397,395	1,954,129	0	5,351,524	3,397,395	760,822	0	4,158,217	
04 Local Authorities	7,170,055	5,565,134	0	12,735,189	7,170,055	2,725,217	0	9,895,273	
Total Recurrent Budget Estimates for Programme	13,827,714	9,074,461	0	22,902,176	13,827,714	4,110,720	0	17,938,434	
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total	
<i>Total For Programme 15</i>	22,902,176	0	0	22,902,176	17,938,434	0	0	17,938,434	
<i>Total Excluding Arrears</i>	22,902,176	0	0	22,902,176	17,938,434	0	0	17,938,434	
Programme 16 Value for Money and Specialised Audits									
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total	
05 Value for Money and Specialised Audits	2,405,874	2,269,463	0	4,675,337	2,405,874	917,661	0	3,323,535	
06 Forensic Investigations and Special Audits	2,372,367	4,581,563	0	6,953,930	2,372,367	595,468	0	2,967,835	
Total Recurrent Budget Estimates for Programme	4,778,241	6,851,027	0	11,629,267	4,778,241	1,513,129	0	6,291,370	
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total	
<i>Total For Programme 16</i>	11,629,267	0	0	11,629,267	6,291,370	0	0	6,291,370	
<i>Total Excluding Arrears</i>	11,629,267	0	0	11,629,267	6,291,370	0	0	6,291,370	
Programme 17 Support to Audit services									
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total	
01 Headquarters	4,668,891	11,844,357	0	16,513,248	4,668,891	18,154,727	0	22,823,619	
Total Recurrent Budget Estimates for Programme	4,668,891	11,844,357	0	16,513,248	4,668,891	18,154,727	0	22,823,619	
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total	
0362 Support to Office of the Auditor General	3,975,510	0	0	3,975,510	3,986,036	0	0	3,986,036	
Total Development Budget Estimates for Programme	3,975,510	0	0	3,975,510	3,986,036	0	0	3,986,036	
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total	
<i>Total For Programme 17</i>	20,488,758	0	0	20,488,758	26,809,655	0	0	26,809,655	
<i>Total Excluding Arrears</i>	20,083,790	0	0	20,083,790	26,799,129	0	0	26,799,129	
Total Vote 131	55,020,201	0	0	55,020,201	51,039,459	0	0	51,039,459	
<i>Total Excluding Arrears</i>	54,615,233	0	0	54,615,233	51,028,932	0	0	51,028,932	

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Employees, Goods and Services (Outputs Provided)	50,639,723	0	0	50,639,723	47,053,423	0	0	47,053,423
211103 Allowances	6,853,721	0	0	6,853,721	6,853,721	0	0	6,853,721
211104 Statutory salaries	23,274,846	0	0	23,274,846	23,274,846	0	0	23,274,846
212101 Social Security Contributions	2,120,525	0	0	2,120,525	2,120,525	0	0	2,120,525
212102 Pension for General Civil Service	694,299	0	0	694,299	742,011	0	0	742,011
213001 Medical expenses (To employees)	1,409,250	0	0	1,409,250	1,409,250	0	0	1,409,250
213002 Incapacity, death benefits and funeral expenses	56,015	0	0	56,015	56,015	0	0	56,015
213004 Gratuity Expenses	1,155,595	0	0	1,155,595	1,155,595	0	0	1,155,595
221001 Advertising and Public Relations	70,063	0	0	70,063	35,031	0	0	35,031
221002 Workshops and Seminars	471,257	0	0	471,257	235,629	0	0	235,629
221003 Staff Training	490,636	0	0	490,636	245,318	0	0	245,318
221004 Recruitment Expenses	64,011	0	0	64,011	64,011	0	0	64,011
221007 Books, Periodicals & Newspapers	77,229	0	0	77,229	38,615	0	0	38,615
221008 Computer supplies and Information Technology (IT)	742,198	0	0	742,198	742,198	0	0	742,198
221009 Welfare and Entertainment	375,728	0	0	375,728	375,728	0	0	375,728
221011 Printing, Stationery, Photocopying and Binding	568,068	0	0	568,068	568,068	0	0	568,068
221012 Small Office Equipment	40,000	0	0	40,000	40,000	0	0	40,000
221016 IFMS Recurrent costs	72,000	0	0	72,000	72,000	0	0	72,000
221017 Subscriptions	132,965	0	0	132,965	132,965	0	0	132,965
222001 Telecommunications	58,584	0	0	58,584	58,584	0	0	58,584
223004 Guard and Security services	421,416	0	0	421,416	421,416	0	0	421,416
223005 Electricity	481,587	0	0	481,587	481,587	0	0	481,587
223006 Water	141,397	0	0	141,397	141,397	0	0	141,397
224004 Cleaning and Sanitation	336,000	0	0	336,000	336,000	0	0	336,000
225001 Consultancy Services- Short term	3,400,720	0	0	3,400,720	1,700,360	0	0	1,700,360
227001 Travel inland	3,950,412	0	0	3,950,412	3,160,329	0	0	3,160,329
227002 Travel abroad	1,069,346	0	0	1,069,346	534,673	0	0	534,673
227003 Carriage, Haulage, Freight and transport hire	40,000	0	0	40,000	40,000	0	0	40,000
227004 Fuel, Lubricants and Oils	620,684	0	0	620,684	620,684	0	0	620,684
228001 Maintenance - Civil	214,508	0	0	214,508	214,508	0	0	214,508
228002 Maintenance - Vehicles	738,360	0	0	738,360	738,360	0	0	738,360
228003 Maintenance – Machinery, Equipment & Furniture	498,304	0	0	498,304	444,000	0	0	444,000
Investment (Capital Purchases)	3,975,510	0	0	3,975,510	3,975,510	0	0	3,975,510
312101 Non-Residential Buildings	1,551,790	0	0	1,551,790	1,551,790	0	0	1,551,790
312201 Transport Equipment	850,000	0	0	850,000	850,000	0	0	850,000
312202 Machinery and Equipment	1,500,000	0	0	1,500,000	1,500,000	0	0	1,500,000

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312203 Furniture & Fixtures	73,720	0	0	73,720	73,720	0	0	73,720
<i>Arrears</i>	404,969	0	0	404,969	10,527	0	0	10,527
321608 Pension arrears (Budgeting)	404,969	0	0	404,969	10,527	0	0	10,527
Grand Total Vote 131	55,020,201	0	0	55,020,201	51,039,459	0	0	51,039,459
<i>Total Excluding Arrears</i>	54,615,233	0	0	54,615,233	51,028,932	0	0	51,028,932

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme 15 Financial Audits

Recurrent Budget Estimates

SubProgramme 02 Central Government One

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Draft Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 141501 Financial Audits</i>								
211103 Allowances	0	116,204	0	116,204	0	138,962	0	138,962
211104 Statutory salaries	3,260,264	0	0	3,260,264	3,260,264	0	0	3,260,264
212101 Social Security Contributions	0	292,609	0	292,609	0	0	0	0
213001 Medical expenses (To employees)	0	138,664	0	138,664	0	0	0	0
213002 Incapacity, death benefits and funeral expenses	0	7,374	0	7,374	0	0	0	0
213004 Gratuity Expenses	0	133,964	0	133,964	0	0	0	0
221003 Staff Training	0	81,773	0	81,773	0	40,886	0	40,886
221009 Welfare and Entertainment	0	19,257	0	19,257	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	63,882	0	63,882	0	0	0	0
227001 Travel inland	0	501,425	0	501,425	0	401,140	0	401,140
227002 Travel abroad	0	87,385	0	87,385	0	43,692	0	43,692
227004 Fuel, Lubricants and Oils	0	57,420	0	57,420	0	0	0	0
228002 Maintenance - Vehicles	0	55,242	0	55,242	0	0	0	0
<i>Total Cost of Output 01</i>	3,260,264	1,555,198	0	4,815,463	3,260,264	624,681	0	3,884,945
Total Cost Of Outputs Provided	3,260,264	1,555,198	0	4,815,463	3,260,264	624,681	0	3,884,945
Total Cost for SubProgramme 02	3,260,264	1,555,198	0	4,815,463	3,260,264	624,681	0	3,884,945
<i>Total Excluding Arrears</i>	3,260,264	1,555,198	0	4,815,463	3,260,264	624,681	0	3,884,945

SubProgramme 03 Central Government Two

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Draft Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 141501 Financial Audits</i>								
211103 Allowances	0	119,563	0	119,563	0	142,979	0	142,979
211104 Statutory salaries	3,397,395	0	0	3,397,395	3,397,395	0	0	3,397,395
212101 Social Security Contributions	0	293,489	0	293,489	0	0	0	0
213001 Medical expenses (To employees)	0	138,664	0	138,664	0	0	0	0
213002 Incapacity, death benefits and funeral expenses	0	7,374	0	7,374	0	0	0	0
213004 Gratuity Expenses	0	133,964	0	133,964	0	0	0	0
221003 Staff Training	0	81,773	0	81,773	0	40,886	0	40,886
221009 Welfare and Entertainment	0	19,258	0	19,258	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	63,883	0	63,883	0	0	0	0
225001 Consultancy Services- Short term	0	400,000	0	400,000	0	200,000	0	200,000

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227001 Travel inland	0	284,023	0	284,023	0	227,218	0	227,218
227002 Travel abroad	0	299,476	0	299,476	0	149,738	0	149,738
227004 Fuel, Lubricants and Oils	0	57,420	0	57,420	0	0	0	0
228002 Maintenance - Vehicles	0	55,242	0	55,242	0	0	0	0
Total Cost of Output 01	3,397,395	1,954,129	0	5,351,524	3,397,395	760,822	0	4,158,217
Total Cost Of Outputs Provided	3,397,395	1,954,129	0	5,351,524	3,397,395	760,822	0	4,158,217
Total Cost for SubProgramme 03	3,397,395	1,954,129	0	5,351,524	3,397,395	760,822	0	4,158,217
<i>Total Excluding Arrears</i>	3,397,395	1,954,129	0	5,351,524	3,397,395	760,822	0	4,158,217

SubProgramme 04 Local Authorities

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 141501 Financial Audits</i>								
211103 Allowances	0	350,745	0	350,745	0	419,438	0	419,438
211104 Statutory salaries	7,170,055	0	0	7,170,055	7,170,055	0	0	7,170,055
212101 Social Security Contributions	0	648,090	0	648,090	0	0	0	0
213001 Medical expenses (To employees)	0	138,664	0	138,664	0	0	0	0
213002 Incapacity, death benefits and funeral expenses	0	7,374	0	7,374	0	0	0	0
213004 Gratuity Expenses	0	199,233	0	199,233	0	0	0	0
221003 Staff Training	0	81,773	0	81,773	0	40,886	0	40,886
221009 Welfare and Entertainment	0	44,847	0	44,847	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	249,139	0	249,139	0	0	0	0
225001 Consultancy Services- Short term	0	2,020,000	0	2,020,000	0	1,010,000	0	1,010,000
227001 Travel inland	0	1,516,950	0	1,516,950	0	1,213,560	0	1,213,560
227002 Travel abroad	0	82,665	0	82,665	0	41,333	0	41,333
227004 Fuel, Lubricants and Oils	0	125,745	0	125,745	0	0	0	0
228002 Maintenance - Vehicles	0	99,910	0	99,910	0	0	0	0
Total Cost of Output 01	7,170,055	5,565,134	0	12,735,189	7,170,055	2,725,217	0	9,895,273
Total Cost Of Outputs Provided	7,170,055	5,565,134	0	12,735,189	7,170,055	2,725,217	0	9,895,273
Total Cost for SubProgramme 04	7,170,055	5,565,134	0	12,735,189	7,170,055	2,725,217	0	9,895,273
<i>Total Excluding Arrears</i>	7,170,055	5,565,134	0	12,735,189	7,170,055	2,725,217	0	9,895,273

	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 15	22,902,176	0	0	22,902,176	17,938,434	0	0	17,938,434
<i>Total Excluding Arrears</i>	22,902,176	0	0	22,902,176	17,938,434	0	0	17,938,434

Programme 16 Value for Money and Specialised Audits

Recurrent Budget Estimates

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SubProgramme 05 Value for Money and Specialised Audits

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 141601 Value for Money Audits</i>								
211103 Allowances	0	103,671	0	103,671	0	123,974	0	123,974
211104 Statutory salaries	2,405,874	0	0	2,405,874	2,405,874	0	0	2,405,874
212101 Social Security Contributions	0	222,362	0	222,362	0	0	0	0
213001 Medical expenses (To employees)	0	138,664	0	138,664	0	0	0	0
213002 Incapacity, death benefits and funeral expenses	0	7,374	0	7,374	0	0	0	0
213004 Gratuity Expenses	0	160,204	0	160,204	0	0	0	0
221002 Workshops and Seminars	0	107,480	0	107,480	0	0	0	0
221003 Staff Training	0	81,773	0	81,773	0	40,886	0	40,886
221009 Welfare and Entertainment	0	16,659	0	16,659	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	54,482	0	54,482	0	0	0	0
225001 Consultancy Services- Short term	0	400,000	0	400,000	0	200,000	0	200,000
227001 Travel inland	0	533,462	0	533,462	0	426,769	0	426,769
227002 Travel abroad	0	252,063	0	252,063	0	126,032	0	126,032
227004 Fuel, Lubricants and Oils	0	109,102	0	109,102	0	0	0	0
228002 Maintenance - Vehicles	0	82,168	0	82,168	0	0	0	0
Total Cost of Output 01	2,405,874	2,269,463	0	4,675,337	2,405,874	917,661	0	3,323,535
Total Cost Of Outputs Provided	2,405,874	2,269,463	0	4,675,337	2,405,874	917,661	0	3,323,535
Total Cost for SubProgramme 05	2,405,874	2,269,463	0	4,675,337	2,405,874	917,661	0	3,323,535
<i>Total Excluding Arrears</i>	2,405,874	2,269,463	0	4,675,337	2,405,874	917,661	0	3,323,535

SubProgramme 06 Forensic Investigations and Special Audits

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 141601 Value for Money Audits</i>								
211103 Allowances	0	3,028,969	0	3,028,969	0	101,041	0	101,041
211104 Statutory salaries	2,372,367	0	0	2,372,367	2,372,367	0	0	2,372,367
212101 Social Security Contributions	0	217,232	0	217,232	0	0	0	0
213001 Medical expenses (To employees)	0	138,664	0	138,664	0	0	0	0
213002 Incapacity, death benefits and funeral expenses	0	7,374	0	7,374	0	0	0	0
213004 Gratuity Expenses	0	133,964	0	133,964	0	0	0	0
221002 Workshops and Seminars	0	63,000	0	63,000	0	0	0	0
221003 Staff Training	0	81,773	0	81,773	0	40,886	0	40,886
221009 Welfare and Entertainment	0	16,200	0	16,200	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	40,500	0	40,500	0	0	0	0
225001 Consultancy Services- Short term	0	400,000	0	400,000	0	200,000	0	200,000
227001 Travel inland	0	276,425	0	276,425	0	221,140	0	221,140

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227002 Travel abroad	0	64,800	0	64,800	0	32,400	0	32,400
227004 Fuel, Lubricants and Oils	0	57,420	0	57,420	0	0	0	0
228002 Maintenance - Vehicles	0	55,242	0	55,242	0	0	0	0
Total Cost of Output 01	2,372,367	4,581,563	0	6,953,930	2,372,367	595,468	0	2,967,835
Total Cost Of Outputs Provided	2,372,367	4,581,563	0	6,953,930	2,372,367	595,468	0	2,967,835
Total Cost for SubProgramme 06	2,372,367	4,581,563	0	6,953,930	2,372,367	595,468	0	2,967,835
<i>Total Excluding Arrears</i>	2,372,367	4,581,563	0	6,953,930	2,372,367	595,468	0	2,967,835

	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 16	11,629,267	0	0	11,629,267	6,291,370	0	0	6,291,370
<i>Total Excluding Arrears</i>	11,629,267	0	0	11,629,267	6,291,370	0	0	6,291,370

Programme 17 Support to Audit services

Recurrent Budget Estimates

SubProgramme 01 Headquarters

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 141701 Policy, Planning and Strategic Management</i>								
211103 Allowances	0	3,134,570	0	3,134,570	0	5,927,325	0	5,927,325
211104 Statutory salaries	4,668,891	0	0	4,668,891	4,668,891	0	0	4,668,891
212101 Social Security Contributions	0	446,743	0	446,743	0	2,120,525	0	2,120,525
212102 Pension for General Civil Service	0	694,299	0	694,299	0	742,011	0	742,011
213001 Medical expenses (To employees)	0	715,929	0	715,929	0	1,409,250	0	1,409,250
213002 Incapacity, death benefits and funeral expenses	0	19,146	0	19,146	0	56,015	0	56,015
213004 Gratuity Expenses	0	394,265	0	394,265	0	1,155,595	0	1,155,595
221001 Advertising and Public Relations	0	70,063	0	70,063	0	35,031	0	35,031
221002 Workshops and Seminars	0	300,777	0	300,777	0	235,629	0	235,629
221003 Staff Training	0	81,773	0	81,773	0	40,886	0	40,886
221004 Recruitment Expenses	0	64,011	0	64,011	0	64,011	0	64,011
221007 Books, Periodicals & Newspapers	0	77,229	0	77,229	0	38,615	0	38,615
221008 Computer supplies and Information Technology (IT)	0	742,198	0	742,198	0	742,198	0	742,198
221009 Welfare and Entertainment	0	259,506	0	259,506	0	375,728	0	375,728
221011 Printing, Stationery, Photocopying and Binding	0	96,182	0	96,182	0	568,068	0	568,068
221012 Small Office Equipment	0	40,000	0	40,000	0	40,000	0	40,000
221016 IFMS Recurrent costs	0	72,000	0	72,000	0	72,000	0	72,000
221017 Subscriptions	0	132,965	0	132,965	0	132,965	0	132,965
222001 Telecommunications	0	58,584	0	58,584	0	58,584	0	58,584
223004 Guard and Security services	0	421,416	0	421,416	0	421,416	0	421,416
223005 Electricity	0	481,587	0	481,587	0	481,587	0	481,587
223006 Water	0	141,397	0	141,397	0	141,397	0	141,397
224004 Cleaning and Sanitation	0	336,000	0	336,000	0	336,000	0	336,000

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225001 Consultancy Services- Short term	0	180,720	0	180,720	0	90,360	0	90,360	
227001 Travel inland	0	838,127	0	838,127	0	670,501	0	670,501	
227002 Travel abroad	0	282,957	0	282,957	0	141,479	0	141,479	
227003 Carriage, Haulage, Freight and transport hire	0	40,000	0	40,000	0	40,000	0	40,000	
227004 Fuel, Lubricants and Oils	0	213,577	0	213,577	0	620,684	0	620,684	
228001 Maintenance - Civil	0	214,508	0	214,508	0	214,508	0	214,508	
228002 Maintenance - Vehicles	0	390,556	0	390,556	0	738,360	0	738,360	
228003 Maintenance – Machinery, Equipment & Furniture	0	498,304	0	498,304	0	444,000	0	444,000	
Total Cost of Output 01	4,668,891	11,439,389	0	16,108,280	4,668,891	18,154,727	0	22,823,619	
Total Cost Of Outputs Provided	4,668,891	11,439,389	0	16,108,280	4,668,891	18,154,727	0	22,823,619	
Arrears		Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 141799 Arrears</i>									
321608 Pension arrears (Budgeting)	0	404,969	0	404,969	0	0	0	0	0
Total Cost of Output 99	0	404,969	0	404,969	0	0	0	0	0
Total Cost Of Arrears	0	404,969	0	404,969	0	0	0	0	0
Total Cost for SubProgramme 01	4,668,891	11,844,357	0	16,513,248	4,668,891	18,154,727	0	22,823,619	
<i>Total Excluding Arrears</i>	4,668,891	11,439,389	0	16,108,280	4,668,891	18,154,727	0	22,823,619	

Development Budget Estimates

Project 0362 Support to Office of the Auditor General

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 141772 Government Buildings and Administrative Infrastructure</i>								
312101 Non-Residential Buildings	1,551,790	0	0	1,551,790	1,551,790	0	0	1,551,790
Total Cost Of Output 141772	1,551,790	0	0	1,551,790	1,551,790	0	0	1,551,790
<i>Output 141775 Purchase of Motor Vehicles and Other Transport Equipment</i>								
312201 Transport Equipment	850,000	0	0	850,000	850,000	0	0	850,000
Total Cost Of Output 141775	850,000	0	0	850,000	850,000	0	0	850,000
<i>Output 141776 Purchase of Office and ICT Equipment, including Software</i>								
312202 Machinery and Equipment	1,500,000	0	0	1,500,000	1,500,000	0	0	1,500,000
Total Cost Of Output 141776	1,500,000	0	0	1,500,000	1,500,000	0	0	1,500,000
<i>Output 141778 Purchase of Office and Residential Furniture and Fittings</i>								
312203 Furniture & Fixtures	73,720	0	0	73,720	73,720	0	0	73,720
Total Cost Of Output 141778	73,720	0	0	73,720	73,720	0	0	73,720
Total Cost for Capital Purchases	3,975,510	0	0	3,975,510	3,975,510	0	0	3,975,510

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Arrears	GoU	Dev't	External Fin	AIA	Total	GoU	Dev't	External Fin	AIA	Total
<i>Output 141799 Arrears</i>										
321608 Pension arrears (Budgeting)		0	0	0	0	10,527		0	0	10,527
<i>Total Cost Of Output 141799</i>		0	0	0	0	10,527		0	0	10,527
<i>Total Cost for Arrears</i>		0	0	0	0	10,527		0	0	10,527
Total Cost for Project: 0362		3,975,510	0	0	3,975,510	3,986,036		0	0	3,986,036
<i>Total Excluding Arrears</i>		3,975,510	0	0	3,975,510	3,975,510		0	0	3,975,510
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total		
Total Cost for Programme 17	20,488,758	0	0	20,488,758	26,809,655	0	0	26,809,655		
<i>Total Excluding Arrears</i>	20,083,790	0	0	20,083,790	26,799,129	0	0	26,799,129		
	GoU	External Fin	AIA	Total	GoU	External Fin.	AIA	Total		
Grand Total for Vote 131	55,020,201	0	0	55,020,201	51,039,459	0	0	51,039,459		
<i>Total Excluding Arrears</i>	54,615,233	0	0	54,615,233	51,028,932	0	0	51,028,932		

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