

Vote:210 Mission in Washington

QUARTER 2: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Cashlimits by End Q2	Released by End Q 2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	1.214	0.607	0.607	0.607	50.0%	50.0%	100.0%
Non Wage	6.014	3.007	3.007	3.007	50.0%	50.0%	100.0%
Dev. GoU	0.080	0.040	0.040	0.040	50.0%	50.0%	100.0%
Ext. Fin.	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	7.308	3.654	3.654	3.654	50.0%	50.0%	100.0%
Total GoU+Ext Fin (MTEF)	7.308	3.654	3.654	3.654	50.0%	50.0%	100.0%
Arrears	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget	7.308	3.654	3.654	3.654	50.0%	50.0%	100.0%
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	7.308	3.654	3.654	3.654	50.0%	50.0%	100.0%
Total Vote Budget Excluding Arrears	7.308	3.654	3.654	3.654	50.0%	50.0%	100.0%

Table V1.2: Releases and Expenditure by Program*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
Program: 1652 Overseas Mission Services	7.31	3.65	3.65	50.0%	50.0%	100.0%
Total for Vote	7.31	3.65	3.65	50.0%	50.0%	100.0%

Matters to note in budget execution

1. The Embassy still faces challenges of Loss on poundage
2. Inadequate budget to handle wide areas of accreditation including promotion of commercial diplomacy.
3. The introduction of e-visa services affects the Embassy's Non Tax Revenue collections

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

No Data Found

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QUARTER 2: Highlights of Vote Performance

(ii) Expenditures in excess of the original approved budget

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Programme : 52 Overseas Mission Services			
Responsible Officer: Michael Bulwaka/Accounting Officer			
Programme Outcome: Enhanced national security development, the country's image abroad and wellbeing of Ugandans			
Sector Outcomes contributed to by the Programme Outcome			
1 .Improved regional and International Relations			
Programme Outcome Indicators	Indicator Measure	Planned 2018/19	Actuals By END Q2
Number of cooperation frameworks negotiated, and concluded	Number	3	2

Table V2.2: Key Vote Output Indicators*

Performance highlights for the Quarter

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QUARTER 2: Highlights of Vote Performance

In the Second Quarter, FY 2018/19, the Embassy registered the following key achievements; -

1. Participated in the White House's 4th National Strategy for Counter terrorism briefing held at the U.S. Department of State in October 2018.
2. Engaged U.S. Department of State Uganda Desk in October 2018 on issues of bilateral trade, mutual legal assistance and outstanding cases of Ugandan nationals facing deportation from the U.S.A.
3. Engaged US State Department of State Assistant Secretary of State for African Affairs, Amb. Tibor Nagy, in November 2018 to follow-up on issues discussed in a bilateral meeting between U.S.A and Uganda during UN General Assembly 2018.
4. Engaged with U.S Department of State Office of Global Educational Programs on cooperation in Vocational and Technical Education and Apprenticeships for Workforce development in November 2018.
5. Engaged with U.S. Department of State Deputy Assistant Secretary for East Africa and the Sudans, Amb. Makila James, on bilateral and regional Peace and Security issues in December 2018.
6. Participated in the 12th Parliamentary Intelligence Security Forum hosted by the Chairman of the Congressional Task Force on Terrorism and Unconventional Warfare, Congressman Robert Pittenger, held in Washington D.C in December 2018
7. Participated the inauguration ceremony of H.E. President Andrés Manuel Lopez Obrador, new President of Mexico and engaged the Ministry of Foreign Affairs of Mexico. Additionally, the Embassy also held meetings with the Director General for Africa and the Middle East on measures to boost bilateral cooperation between Mexico and Uganda.
8. Engaged with the National Endowment for Democracy (NED) Think-tank on the Elections in Congo and other issues of regional peace and security
9. Engaged with the Center for Strategic and International Studies (CSIS) Think-tank on the subjects of migration, agriculture and rural development in November 2018. Specific focus was on Uganda's model of Refugee management.
10. Participated in the East African Chamber of Commerce 11th Annual Trade Conference held in October 2018 in Dallas, Texas, U.S.A. Engaged with U.S. Department of Commerce, State of Texas Chambers of Commerce and other Private Sector actors to promote trade, investment and tourism with Uganda.
11. Engaged with the Corporate Council on Africa and participated in the High Level Dialogue Series on AGOA to discuss the latest U.S - Africa trade and investment policies, trends and developments in December 2018
12. Participated in the Winter National 7th Annual Embassy Showcase held at the Ronald Reagan Building and International Trade Center in Washington D.C in December 2018 where the Mission Showcased Uganda's unique tourism attractions and encouraged American tourists to visit Uganda.
13. Participated in the African Diaspora Trade and Investment Conference held in Washington D.C in November 2018 and engaged with the USAID, African Union Member State Missions and African Diaspora Business Associations to establish linkages to promote trade and investment between Uganda and the Diaspora Business Associations and Investors.
14. Engaged the World Bank with delegation from Uganda led by His Lordship the Chief Justice in the Law and Justice Week program held in Washington D.C to lobby for support of USD 74 Million to Strengthening of the Administration of Justice in Uganda Project in November 2018.
15. Engaged with Washington D.C Public Schools and Washington Performing Arts and Participated in the Embassy Adoption Program with Aiton Elementary School Grade 5 class in December 2018.
16. Participated in the African Diaspora Trade and Investment Conference held in Washington D.C in November 2018. Engaged with the USAID, African Union Member State Missions and African Diaspora Business Associations to establish linkages to promote trade and investment between Uganda and the Diaspora Business Associations and Investors.
17. Issued 159 passports, 68 Gratis Visas and 8 Emergency travel documents
18. Authenticated/ certified 37 documents
19. Visited 02 Ugandans in detention in York County Prison in Pennsylvania in December 2018
20. Carried out minor renovations to the Mission Chancery and official residence buildings
21. Procured furniture for the residence of newly posted Administrative Attaché

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

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QUARTER 2: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	7.31	3.65	3.65	50.0%	50.0%	100.0%
<i>Class: Outputs Provided</i>	7.23	3.61	3.61	50.0%	50.0%	100.0%
165201 Cooperation frameworks	5.30	2.69	2.69	50.8%	50.8%	100.0%
165202 Consulars services	1.13	0.57	0.57	50.0%	50.0%	100.0%
165204 Promotion of trade, tourism, education, and investment	0.79	0.35	0.35	44.7%	44.7%	100.0%
<i>Class: Capital Purchases</i>	0.08	0.04	0.04	50.0%	50.0%	100.0%
165278 Purchase of Furniture and fixtures	0.08	0.04	0.04	50.0%	50.0%	100.0%
Total for Vote	7.31	3.65	3.65	50.0%	50.0%	100.0%

Table V3.2: 2018/19 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	7.23	3.61	3.61	50.0%	50.0%	100.0%
211103 Allowances	1.29	0.58	0.58	44.9%	44.9%	100.0%
211105 Missions staff salaries	1.21	0.61	0.61	50.0%	50.0%	100.0%
213001 Medical expenses (To employees)	0.30	0.15	0.15	49.0%	49.0%	100.0%
221001 Advertising and Public Relations	0.10	0.04	0.04	42.3%	42.3%	100.0%
221003 Staff Training	0.06	0.03	0.03	44.5%	44.5%	100.0%
221005 Hire of Venue (chairs, projector, etc)	0.06	0.00	0.00	0.0%	0.0%	0.0%
221009 Welfare and Entertainment	0.12	0.05	0.05	44.5%	44.5%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.03	0.01	0.01	44.5%	44.5%	100.0%
221012 Small Office Equipment	0.05	0.01	0.01	22.3%	22.3%	100.0%
221014 Bank Charges and other Bank related costs	0.02	0.01	0.01	44.5%	44.5%	100.0%
221017 Subscriptions	0.48	0.48	0.48	100.0%	100.0%	100.0%
222001 Telecommunications	0.09	0.04	0.04	41.9%	41.9%	100.0%
222002 Postage and Courier	0.05	0.02	0.02	41.6%	41.6%	100.0%
222003 Information and communications technology (ICT)	0.21	0.09	0.09	43.7%	43.7%	100.0%
223001 Property Expenses	0.03	0.01	0.01	37.4%	37.4%	100.0%
223003 Rent – (Produced Assets) to private entities	1.70	0.80	0.80	46.9%	46.9%	100.0%
223005 Electricity	0.16	0.07	0.07	42.2%	42.2%	100.0%
223006 Water	0.02	0.01	0.01	37.9%	37.9%	100.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.05	0.02	0.02	42.4%	42.4%	100.0%
226001 Insurances	0.05	0.02	0.02	44.5%	44.5%	100.0%
227001 Travel inland	0.21	0.09	0.09	44.5%	44.5%	100.0%
227002 Travel abroad	0.44	0.19	0.19	44.5%	44.5%	100.0%
227003 Carriage, Haulage, Freight and transport hire	0.20	0.15	0.15	72.8%	72.8%	100.0%
228001 Maintenance - Civil	0.18	0.09	0.09	50.5%	50.5%	100.0%
228002 Maintenance - Vehicles	0.12	0.05	0.05	38.9%	38.9%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.03	0.01	0.01	35.5%	35.5%	100.0%

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<i>Class: Capital Purchases</i>	0.08	0.04	0.04	50.0%	50.0%	100.0%
312203 Furniture & Fixtures	0.08	0.04	0.04	50.0%	50.0%	100.0%
Total for Vote	7.31	3.65	3.65	50.0%	50.0%	100.0%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	7.31	3.65	3.65	50.0%	50.0%	100.0%
<i>Recurrent SubProgrammes</i>						
01 Headquarters Washington	7.23	3.61	3.61	50.0%	50.0%	100.0%
<i>Development Projects</i>						
0402 Strengthening Mission in Washington	0.08	0.04	0.04	50.0%	50.0%	100.0%
Total for Vote	7.31	3.65	3.65	50.0%	50.0%	100.0%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Washington			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			
Agreements negotiated /signed with MDAs in areas accredited to.	Engaged US State Department and other MDAs on increasing utilization of AGOA for Uganda's exports during AGOA annual Trade and Investment forum held at the US State Department, Washington D.C, July 11-12, 2018	Item 211103 Allowances 211105 Missions staff salaries 213001 Medical expenses (To employees) 221001 Advertising and Public Relations 221003 Staff Training 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 221014 Bank Charges and other Bank related costs 221017 Subscriptions 222001 Telecommunications 222002 Postage and Courier 222003 Information and communications technology (ICT) 223001 Property Expenses 223003 Rent – (Produced Assets) to private entities 223005 Electricity 223006 Water 223007 Other Utilities- (fuel, gas, firewood, charcoal) 226001 Insurances 227001 Travel inland 227002 Travel abroad 227003 Carriage, Haulage, Freight and transport hire 228001 Maintenance - Civil 228002 Maintenance - Vehicles 228003 Maintenance – Machinery, Equipment & Furniture	Spent 284,992 607,249 98,698 20,123 26,057 51,859 14,402 10,392 6,865 475,150 35,889 18,728 92,103 11,970 430,229 36,396 7,584 21,965 23,089 26,956 97,442 149,082 91,183 45,857 9,596
	Engaged the Ministry of Telecommunication and ICT of the Republic of Chile and organized a study tour for four officials from the Ministry of ICT and National Guidance Uganda held in Santiago, Chile, August 26 – 30, 2018		
	Engaged US State Department and organized various bilateral meetings with High level officials from the US government with Uganda's Prime Minister and leader of delegation at the UN General Assembly in New York, September 16 – 24, 2018. Follow up with US State Department of State Assistant Secretary of State for African Affairs, Amb. Tibor Nagy, was made in November 2018 on issues discussed in a bilateral meeting between U.S.A and Uganda during General Assembly.		
	Engaged the US Congress and Media to defend Uganda's image from negative publicity caused by election violence in Arua Municipality by-elections in August 2018		
	Engaged U.S. Department of State Uganda Desk in October 2018 on issues of bilateral trade, mutual legal assistance and outstanding cases of Ugandan nationals facing deportation from the U.S.A.		
	Engaged with U.S Department of State Office of Global Educational Programs on cooperation in Vocational and Technical Education and Apprenticeships for Workforce development in November 2018.		

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Participated in the 12th Parliamentary Intelligence Security Forum hosted by the Chairman of the Congressional Task Force on Terrorism and Unconventional Warfare, Congressman Robert Pittenger, held in Washington D.C in December 2018

Held meetings with the Director General for Africa and the Middle East on measures to boost bilateral cooperation between Mexico and Uganda.

Reasons for Variation in performance

No Variations

Total	2,693,859
Wage Recurrent	607,249
Non Wage Recurrent	2,086,610
AIA	0

Output: 02 Consular services

Passport renewals handled	Issued; - 750 passports to Ugandan Nationals; Visas 273 to foreigners travelling to Uganda; and 19 Emergency travel documents to Ugandans who had lost their passports.	Item	Spent
Emergency travel documents and VISAs issued to foreigners travelling to Uganda		211103 Allowances	151,496
Other Consular cases including Ugandans in distress handled	Authenticated/ certified 59 documents issued by Uganda Institutions Foreign to both Ugandans and foreigners	213001 Medical expenses (To employees)	43,172
Document certification/Authentication services provided	Processed 61 Duo Citizenship certificates sold to Ugandans living in America	221001 Advertising and Public Relations	10,066
	Visited Ugandans in detention across various prisons in America including 02 Ugandans detained in York County Prison of Pennsylvania in December 2018.	223003 Rent – (Produced Assets) to private entities	184,742
		223005 Electricity	14,558
		227001 Travel inland	66,578
		227002 Travel abroad	96,467

Reasons for Variation in performance

No Variations

Total	567,079
Wage Recurrent	0
Non Wage Recurrent	567,079
AIA	0

Output: 04 Promotion of trade, tourism, education, and investment

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

		Item	Spent
Goodwill Ambassadors appointed to help promote Uganda in several prefectures.	Participated in the annual AGOA Trade and Investment Forum and the High Level Dialogue Series on AGOA aimed at promoting Uganda exports to the US under AGOA framework	211103 Allowances	142,496
Relevant scholarships sourced		213001 Medical expenses (To employees)	5,540
Research collaborations and inter University Cooperation promoted		221001 Advertising and Public Relations	10,062
Business/ Investment seminars /Trade fairs/ exhibitions participated in	Organized in partnership with Uganda Tourism Board, PHG Consulting, Tour operators in Washington DC and Africa Wildlife Foundation a Uganda Tourism and Wildlife conservation event held at the Embassy in Washington DC to promote Uganda's tourism, September 24, 2018.	223003 Rent – (Produced Assets) to private entities	180,580
	Participated in the African Diaspora Trade and Investment Conference held in Washington D.C in November 2018.	223005 Electricity	14,558
	Participated in the Winter National 7th Annual Embassy Showcase held at the Ronald Reagan Building and International Trade Center in Washington D.C in December 2018 where the Embassy showcased Uganda's unique tourism attractions and encouraged American tourists to visit Uganda.		
	Participated in the Uganda Boston Diaspora Association Convention held in Boston, Massachusetts, July 29-30, 2018 and Uganda North American Association (UNAA) diaspora convention held in Seattle, Washington, September 1-3, 2018. At the convention, opportunities were shared for Ugandans in the Diaspora to engage in the areas of trade, investment and cultural heritage; as well as to obtain dual citizenship and national identification documents.		
	Engaged the World Bank with delegation from Uganda led by His Lordship the Chief Justice in the Law and Justice Week program held in Washington D.C to lobby for support of USD 74 Million to Strengthening of the Administration of Justice in Uganda Project in November 2018.		
	Engaged with the World Bank to attract development assistance to support infrastructure projects, tourism and wildlife conservation in Uganda		
	Engaged with Washington D.C Public Schools and Washington Performing Arts and Participated in the Embassy Adoption Program with Aiton Elementary School Grade 5 class in December 2018.		

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Reasons for Variation in performance

No variations

Total	353,236
Wage Recurrent	0
Non Wage Recurrent	353,236
AIA	0
Total For SubProgramme	3,614,174
Wage Recurrent	607,249
Non Wage Recurrent	3,006,925
AIA	0

Development Projects

Project: 0402 Strengthening Mission in Washington

Capital Purchases

Output: 78 Purchase of Furniture and fixtures

Furniture and Fittings procured for the Chancery and officers' residences.	Procured furniture for the residences of newly posted Deputy Head of Mission and the Administrative Attaché	Item	Spent
		312203 Furniture & Fixtures	40,000

Reasons for Variation in performance

No Variations

Total	40,000
GoU Development	40,000
External Financing	0
AIA	0
Total For SubProgramme	40,000
GoU Development	40,000
External Financing	0
AIA	0

GRAND TOTAL	3,654,174
Wage Recurrent	607,249
Non Wage Recurrent	3,006,925
GoU Development	40,000
External Financing	0
AIA	0

Vote:210 Mission in Washington**QUARTER 2: Outputs and Expenditure in Quarter**

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	<i>UShs Thousand</i>
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Program: 52 Overseas Mission Services

Recurrent Programmes

Subprogram: 01 Headquarters Washington

Outputs Provided

Output: 01 Cooperation frameworks

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QUARTER 2: Outputs and Expenditure in Quarter

		Item	Spent
Agreements negotiated /signed with MDAs in areas accredited to.	Participated in the White House's 4th National Strategy for Counterterrorism briefing held at the U.S. Department of State in October 2018.	211103 Allowances	142,496
		211105 Missions staff salaries	303,625
Engaged U.S. Department of State Uganda Desk in October 2018 on issues of bilateral trade, mutual legal assistance and outstanding cases of Ugandan nationals facing deportation from the U.S.A.		213001 Medical expenses (To employees)	49,349
		221001 Advertising and Public Relations	10,062
		221003 Staff Training	13,028
		221009 Welfare and Entertainment	25,929
		221011 Printing, Stationery, Photocopying and Binding	7,201
Engaged US State Department of State Assistant Secretary of State for African Affairs, Amb. Tibor Nagy, in November 2018 to follow-up on issues discussed in a bilateral meeting between U.S.A and Uganda during UN General Assembly 2018.		221012 Small Office Equipment	5,196
		221014 Bank Charges and other Bank related costs	3,433
		221017 Subscriptions	237,575
		222001 Telecommunications	17,945
Engaged with U.S Department of State Office of Global Educational Programs on cooperation in Vocational and Technical Education and Apprenticeships for Workforce development in November 2018.		222002 Postage and Courier	9,364
		222003 Information and communications technology (ICT)	46,051
		223001 Property Expenses	5,985
		223003 Rent – (Produced Assets) to private entities	215,115
Engaged with U.S. Department of State Deputy Assistant Secretary for East Africa and the Sudans, Amb. Makila James, on bilateral and regional Peace and Security issues in December 2018.		223005 Electricity	18,198
		223006 Water	3,792
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	10,983
		226001 Insurances	11,544
Participated in the 12th Parliamentary Intelligence Security Forum hosted by the Chairman of the Congressional Task Force on Terrorism and Unconventional Warfare, Congressman Robert Pittenger, held in Washington D.C in December 2018		227001 Travel inland	13,478
		227002 Travel abroad	48,721
		227003 Carriage, Haulage, Freight and transport hire	74,541
		228001 Maintenance - Civil	45,592
Participated the inauguration ceremony of H.E. President Andrés Manuel Lopez Obrador, new President of Mexico and engaged the Ministry of Foreign Affairs of Mexico. Held meetings with the Director General for Africa and the Middle East on measures to boost bilateral cooperation between Mexico and Uganda.		228002 Maintenance - Vehicles	22,929
		228003 Maintenance – Machinery, Equipment & Furniture	4,798
Engaged with the National Endowment for Democracy (NED) Think-tank on the Elections in Congo and other issues of regional peace and security			
Engaged with the Center for Strategic and International Studies (CSIS) Think-tank on the subjects of migration, agriculture and rural development in November 2018. Specific focus was on Uganda's model of Refugee management.			

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QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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Reasons for Variation in performance

No Variations

		Total	1,346,929
		Wage Recurrent	303,625
		Non Wage Recurrent	1,043,305
		AIA	0

Output: 02 Consular services

		Item	Spent
Passport renewals handled	Issued 159 passports, 68 Gratis Visas and 8 Emergency travel documents	211103 Allowances	75,748
Emergency travel documents and VISAs issued to foreigners travelling to Uganda	Authenticated/ certified 37 documents	213001 Medical expenses (To employees)	21,586
Other Consular cases including Ugandans in distress handled	Visited 02 Ugandans in detention in York County Prison in Pennsylvania in December 2018	221001 Advertising and Public Relations	5,033
Document certification/Authentication services provided		223003 Rent – (Produced Assets) to private entities	92,371
		223005 Electricity	7,279
		227001 Travel inland	33,289
		227002 Travel abroad	48,234

Reasons for Variation in performance

No Variations

		Total	283,540
		Wage Recurrent	0
		Non Wage Recurrent	283,540
		AIA	0

Output: 04 Promotion of trade, tourism, education, and investment

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QUARTER 2: Outputs and Expenditure in Quarter

		Item	Spent
Goodwill Ambassadors appointed to help promote Uganda in several prefectures.	Participated in the East African Chamber of Commerce 11th Annual Trade Conference held in October 2018 in Dallas, Texas, U.S.A. Engaged with U.S. Department of Commerce, State of Texas Chambers of Commerce and other Private Sector actors to promote trade, investment and tourism with Uganda.	211103 Allowances	71,248
Relevant scholarships sourced		213001 Medical expenses (To employees)	2,770
Research collaborations and inter University Cooperation promoted		221001 Advertising and Public Relations	5,031
Business/ Investment seminars /Trade fairs/ exhibitions participated in	Engaged with the Corporate Council on Africa and participated in the High Level Dialogue Series on AGOA to discuss the latest U.S – Africa trade and investment policies, trends and developments in December 2018	223003 Rent – (Produced Assets) to private entities	90,290
	Participated in the Winter National 7th Annual Embassy Showcase held at the Ronald Reagan Building and International Trade Center in Washington D.C in December 2018 where the Mission Showcased Uganda’s unique tourism attractions and encouraged American tourists to visit Uganda.	223005 Electricity	7,279
	Participated in the African Diaspora Trade and Investment Conference held in Washington D.C in November 2018 and engaged with the USAID, African Union Member State Missions and African Diaspora Business Associations to establish linkages to promote trade and investment between Uganda and the Diaspora Business Associations and Investors.		
	Engaged the World Bank with delegation from Uganda led by His Lordship the Chief Justice in the Law and Justice Week program held in Washington D.C to lobby for support of USD 74 Million to Strengthening of the Administration of Justice in Uganda Project in November 2018.		
	Engaged with Washington D.C Public Schools and Washington Performing Arts and Participated in the Embassy Adoption Program with Aiton Elementary School Grade 5 class in December 2018.		
	Participated in the African Diaspora Trade and Investment Conference held in Washington D.C in November 2018. Engaged with the USAID, African Union Member State Missions and African Diaspora Business Associations to establish linkages to promote trade and investment between Uganda and the Diaspora Business Associations and Investors.		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
<i>Reasons for Variation in performance</i>			
No variations			
		Total	176,618
		Wage Recurrent	0
		Non Wage Recurrent	176,618
		AIA	0
		Total For SubProgramme	1,807,087
		Wage Recurrent	303,625
		Non Wage Recurrent	1,503,462
		AIA	0
<i>Development Projects</i>			
Project: 0402 Strengthening Mission in Washington			
<i>Capital Purchases</i>			
Output: 78 Purchase of Furniture and fixtures			
Furniture and Fittings procured for the Chancery and officers' residences.	Procured furniture for the residence of newly posted Administrative Attaché	Item 312203 Furniture & Fixtures	Spent 20,000
<i>Reasons for Variation in performance</i>			
No Variations			
		Total	20,000
		GoU Development	20,000
		External Financing	0
		AIA	0
		Total For SubProgramme	20,000
		GoU Development	20,000
		External Financing	0
		AIA	0
		GRAND TOTAL	1,827,087
		Wage Recurrent	303,625
		Non Wage Recurrent	1,503,462
		GoU Development	20,000
		External Financing	0
		AIA	0

Vote:210

 Mission in Washington

QUARTER 3: Revised Workplan

<i>UShs Thousand</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)
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