

# Vote:228

Mission in Canberra

## QUARTER 2: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Cashlimits by End Q2	Released by End Q 2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	0.929	0.464	0.464	0.464	50.0%	50.0%	100.0%
Non Wage	3.214	1.607	1.607	1.607	50.0%	50.0%	100.0%
Devt. GoU	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>GoU Total</b>	<b>4.143</b>	<b>2.071</b>	<b>2.071</b>	<b>2.071</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>4.143</b>	<b>2.071</b>	<b>2.071</b>	<b>2.071</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>
Arrears	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Total Budget</b>	<b>4.143</b>	<b>2.071</b>	<b>2.071</b>	<b>2.071</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Grand Total</b>	<b>4.143</b>	<b>2.071</b>	<b>2.071</b>	<b>2.071</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>4.143</b>	<b>2.071</b>	<b>2.071</b>	<b>2.071</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>

Table V1.2: Releases and Expenditure by Program\*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1652 Overseas Mission Services	4.14	2.07	2.07	50.0%	50.0%	100.0%
<b>Total for Vote</b>	<b>4.14</b>	<b>2.07</b>	<b>2.07</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>

### Matters to note in budget execution

- The constant fluctuation in the exchange rates both for the USD and Australian Dollar which is our reporting currency against Ugandan shillings our budgeting and reporting currency.
- The harsh weather conditions that are extremely cold during winter and hot in summer. This renders the Mission a hard to live station requiring Government to consider paying hardship allowance to the Mission staff.
- Fixed budget ceiling year in year out, yet the cost of living is ever increasing

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

No Data Found
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# Vote:228

## Mission in Canberra

### QUARTER 2: Highlights of Vote Performance

*(ii) Expenditures in excess of the original approved budget*

### V2: Performance Highlights

**Table V2.1: Programme Outcome and Outcome Indicators\***

<b>Programme : 52 Overseas Mission Services</b>			
<b>Responsible Officer: Carol Lwabi</b>			
<b>Programme Outcome: Enhanced national security development, the country's image abroad and wellbeing of Ugandans</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1 .Improved regional and International Relations			
<b>Programme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2018/19</b>	<b>Actuals By END Q2</b>
Number of cooperation frameworks negotiated, and concluded	Number	2	1

**Table V2.2: Key Vote Output Indicators\***

<b>Programme : 52 Overseas Mission Services</b>			
<b>Sub Programme : 01 Headquarters Canberra</b>			
<b>KeyOutPut : 01 Cooperation frameworks</b>			
<b>Key Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2018/19</b>	<b>Actuals By END Q2</b>
No. of Multilateral cooperation frameworks negotiated or signed	Number	2	1
No. of Bilateral cooperation frameworks negotiated or signed.	Number	2	1

### Performance highlights for the Quarter

# Vote:228 Mission in Canberra

## QUARTER 2: Highlights of Vote Performance

Att- Attended farewell Receptions hosted by the Dean of Diplomatic Corps, His Excellency Mr. Abel Guterres, Ambassador of the Democratic Republic of Timor Leste. The Heads of Mission who had finished their Tours of Duty were from: New Zealand, Netherlands, Cuba, UNHCR, Turkey, Japan, Venezuela and Solomon Islands.

- Attended National Days for the following Countries: Cyprus, Austria, Hungary, Romania, Thailand, Qatar, Japan and Kenya. At these Receptions, the Head of Mission interacts and networks with fellow Ambassadors, Heads of Mission and the wider Diplomatic Community.

-Attended the 2018 Annual National Conference with the Theme: Australia Foreign Policy: Making the World Work - where the new Minister of Foreign Affairs and Trade, Senator Marise Payne was the keynote speaker. This is a high level conference for Government officials, Diplomats and the Private Sector where they interact and share development ideas. It was hosted by the Australian Institute of International Affairs.

-Attended Diplomatic Dinner for Female Heads of Mission hosted by the High Commissioner of United Kingdom, Her Excellency Mrs Menna Rowlings where the Head of Mission interacted and networked with fellow female Heads of Mission and invited Government Ministers.

- Attended a meeting of female Heads of Mission and Senior Department of Foreign Affairs and Trade Heads of Department hosted by Secretary of the Department of Foreign Affairs and Trade Mrs Frances Adamson. Important National, Regional and International issues were discussed.

- Attended the 2018 Australian Chamber of Business Leaders Annual Dinner hosted by Australian Chamber of Commerce and Industry where the new Prime Minister Mr. Scot Morrison was the key note speaker. It was a good forum for interaction and networking with the Business community for our Economic and Commercial Diplomacy promotion.

- Attended the Australian Centre for International Agricultural Research (ACIAR) seminar with the Theme "Transforming the Global Food Systems: Challenges and Opportunities". A very important seminar whereby 3 CEOs of International Agricultural Research Institutes gave powerful presentations. ACIAR has invited the Head of Mission for a follow on visit early February 2019 to discuss ways how ACIAR can support Uganda Agricultural Researchers.

- Hosted Ms HK YU, First Secretary Middle East and Africa, Department of Foreign Affairs and Trade and Director, Africa Division, Mr Grant Morrison at Uganda High Commission. The meeting was cordial whereby bilateral relations between Australia and Uganda were discussed including issues of scholarships, delay of Visas, partnership for Trade and investment, Tourism promotion and the big issue of establishing an Australian High Commission in Kampala, Uganda.

- Attended the launching of the Association of Ugandan Community in Canberra

- Participated in the University of New South Wales debate on Africa. The main theme of the Debate was "Why Australia should be interested in Africa and vice versa". During that discussion, the Mission made a presentation on Uganda.

- The Mission attracted over 3,591 Tourists from Australia and New Zealand to visit Uganda

## V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output\*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>4.14</b>	<b>2.07</b>	<b>2.07</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>
<i>Class: Outputs Provided</i>	<i>4.14</i>	<i>2.07</i>	<i>2.07</i>	<i>50.0%</i>	<i>50.0%</i>	<i>100.0%</i>
165201 Cooperation frameworks	3.30	1.65	1.65	50.0%	50.0%	100.0%

# Vote:228

## Mission in Canberra

### QUARTER 2: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
165202 Consulars services	0.62	0.31	0.31	50.0%	50.0%	100.0%
165204 Promotion of trade, tourism, education, and investment	0.23	0.11	0.11	50.0%	50.0%	100.0%
<b>Total for Vote</b>	<b>4.14</b>	<b>2.07</b>	<b>2.07</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>

**Table V3.2: 2018/19 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Class: Outputs Provided</b>	<b>4.14</b>	<b>2.07</b>	<b>2.07</b>	50.0%	50.0%	100.0%
211103 Allowances	1.12	0.56	0.56	50.0%	50.0%	100.0%
211105 Missions staff salaries	0.93	0.46	0.46	50.0%	50.0%	100.0%
212201 Social Security Contributions	0.02	0.01	0.01	50.0%	50.0%	100.0%
213001 Medical expenses (To employees)	0.20	0.10	0.10	50.0%	50.0%	100.0%
221001 Advertising and Public Relations	0.02	0.01	0.01	50.0%	50.0%	100.0%
221002 Workshops and Seminars	0.03	0.02	0.02	50.0%	50.0%	100.0%
221005 Hire of Venue (chairs, projector, etc)	0.02	0.01	0.01	50.0%	50.0%	100.0%
221007 Books, Periodicals & Newspapers	0.01	0.01	0.01	50.0%	50.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.01	0.01	0.01	50.0%	50.0%	100.0%
221009 Welfare and Entertainment	0.09	0.04	0.04	50.0%	50.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.02	0.01	0.01	50.0%	50.0%	100.0%
221012 Small Office Equipment	0.01	0.00	0.00	50.0%	50.0%	100.0%
221017 Subscriptions	0.01	0.01	0.01	50.0%	50.0%	100.0%
222001 Telecommunications	0.07	0.04	0.04	50.0%	50.0%	100.0%
222002 Postage and Courier	0.02	0.01	0.01	50.0%	50.0%	100.0%
222003 Information and communications technology (ICT)	0.02	0.01	0.01	50.0%	50.0%	100.0%
223003 Rent – (Produced Assets) to private entities	0.95	0.47	0.47	50.0%	50.0%	100.0%
223004 Guard and Security services	0.00	0.00	0.00	50.0%	50.0%	100.0%
223005 Electricity	0.12	0.06	0.06	50.0%	50.0%	100.0%
223006 Water	0.03	0.02	0.02	50.0%	50.0%	100.0%
226001 Insurances	0.02	0.01	0.01	50.0%	50.0%	100.0%
227001 Travel inland	0.20	0.10	0.10	50.0%	50.0%	100.0%
227002 Travel abroad	0.11	0.05	0.05	50.0%	50.0%	100.0%
227003 Carriage, Haulage, Freight and transport hire	0.03	0.01	0.01	50.0%	50.0%	100.0%
227004 Fuel, Lubricants and Oils	0.05	0.02	0.02	50.0%	50.0%	100.0%
228002 Maintenance - Vehicles	0.01	0.01	0.01	50.0%	50.0%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.01	0.01	0.01	50.0%	50.0%	100.0%
<b>Total for Vote</b>	<b>4.14</b>	<b>2.07</b>	<b>2.07</b>	50.0%	50.0%	100.0%

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

# Vote:228

Mission in Canberra

## QUARTER 2: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>4.14</b>	<b>2.07</b>	<b>2.07</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>
<i>Recurrent SubProgrammes</i>						
01 Headquarters Canberra	4.14	2.07	2.07	50.0%	50.0%	100.0%
<b>Total for Vote</b>	<b>4.14</b>	<b>2.07</b>	<b>2.07</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub Programme**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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# Vote:228 Mission in Canberra

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
<b>Program: 52 Overseas Mission Services</b>			
<i>Recurrent Programmes</i>			
<b>Subprogram: 01 Headquarters Canberra</b>			
<i>Outputs Provided</i>			
<b>Output: 01 Cooperation frameworks</b>			
Bilateral relations, multilateral relations and Regional frameworks Co-operations concluded	Mission continued to carry put its representational role by attending National Functions, Diplomatic events and Official events.	<b>Item</b>	<b>Spent</b>
Bilateral relations, multilateral relations and Regional frameworks Co-operations concluded		211103 Allowances	364,407
Bilateral relations, multilateral relations and Regional frameworks Co-operations concluded		211105 Missions staff salaries	464,375
Bilateral Relations, Multilateral Relations and Regional Frameworks in Various areas of Cooperation Concluded	- Attended farewell Receptions hosted by the Dean of Diplomatic Corps, His Excellency Mr. Abel Guterres, Ambassador of the Democratic Republic of Timor Leste. The Heads of Mission who had finished their Tours of Duty were from: New Zealand, Netherlands, Cuba, UNHCR, Turkey, Japan, Venezuela and Solomon Islands.	212201 Social Security Contributions	10,000
Bilateral relations, multilateral relations and Regional frameworks Co-operations concluded		213001 Medical expenses (To employees)	102,474
		221002 Workshops and Seminars	15,000
		221005 Hire of Venue (chairs, projector, etc)	10,000
		221007 Books, Periodicals & Newspapers	6,000
		221008 Computer supplies and Information Technology (IT)	5,000
		221009 Welfare and Entertainment	43,666
		221011 Printing, Stationery, Photocopying and Binding	12,000
		221017 Subscriptions	5,000
	- Attended the 2018 Annual National Conference with the Theme: Australia Foreign Policy: Making the World Work - where the new Minister of Foreign Affairs and Trade, Senator Marise Payne was the keynote speaker. This is a high level conference for Government officials, Diplomats and the Private Sector where they interact and share development ideas. It was hosted by the Australian Institute of International Affairs.	222001 Telecommunications	36,000
		222002 Postage and Courier	10,000
		222003 Information and communications technology (ICT)	10,000
		223003 Rent – (Produced Assets) to private entities	324,789
		223004 Guard and Security services	2,000
		223005 Electricity	40,000
		223006 Water	9,000
	- Attended National Days for the following Countries: Cyprus, Austria, Hungary, Romania, Thailand, Qatar, Japan and Kenya. At these Receptions, the Head of Mission interacts and networks with fellow Ambassadors, Heads of Mission and the wider Diplomatic Community.	226001 Insurances	6,000
		227001 Travel inland	101,650
		227002 Travel abroad	53,400
		227003 Carriage, Haulage, Freight and transport hire	6,250
		227004 Fuel, Lubricants and Oils	7,791
		228003 Maintenance – Machinery, Equipment & Furniture	5,097
<b>Reasons for Variation in performance</b>			
non			
<b>Total</b>			<b>1,649,897</b>
Wage Recurrent			464,375
Non Wage Recurrent			1,185,522
AIA			0

# Vote:228

## Mission in Canberra

### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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#### Output: 02 Consular services

		Item	Spent
Travel documents issued & Consular assistance extended to Ugandans and Non-Ugandans	- The Mission coordinated and facilitated all travels by entitled Ugandan dignitaries to all countries accredited to the Mission and vice-versa. The Coordination and facilitation involves liaising with respective host government authorities to arrange for meeting appointments and appropriate protocol courtesies for visiting Ugandan dignitaries and vice versa.	211103 Allowances	100,000
Travel documents issued & Consular assistance extended to Ugandans and Non-Ugandans	- The Mission extended consular assistance to Ugandans particularly in Australia and New Zealand. The consular assistance included issuance of emergency travel documents and providing recommendation for passport renewals among others	221012 Small Office Equipment	4,000
Visit to the Ugandans held detention camps, prisons and hospitals and also to link them to their relatives.	- The Mission attracted 3,335 tourists from Australia and New Zealand to visit Uganda	223003 Rent – (Produced Assets) to private entities	149,838
-Engage with Australian Authorities & Authorities of Countries of Accreditation like Immigration to curb human trafficking problem.	- The Mission attracted 3,335 tourists from Australia and New Zealand to visit Uganda	223005 Electricity	21,758
	The Mission participated in various events organised by the Diaspora including the launch of the Association of Ugandans living in Canberra.	223006 Water	8,020
		226001 Insurances	3,000
		227004 Fuel, Lubricants and Oils	17,000
		228002 Maintenance - Vehicles	5,000

#### Reasons for Variation in performance

non

<b>Total</b>	<b>308,616</b>
Wage Recurrent	0
Non Wage Recurrent	308,616
<i>AIA</i>	0

#### Output: 04 Promotion of trade, tourism, education, and investment

# Vote:228

## Mission in Canberra

### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Existing trade and economic relations consolidated and new opportunities secured.	- Attended the Australian Centre for International Agricultural Research (ACIAR) seminar with the Theme "Transforming the Global Food Systems: Challenges and Opportunities". A very important seminar whereby 3 CEOs of International Agricultural Research Institutes gave powerful presentations. ACIAR has invited the Head of Mission for a follow on visit early February 2019 to discuss ways how ACIAR can support Uganda Agricultural Researchers.	<b>Item</b>	<b>Spent</b>
Existing trade and economic relations consolidated and new opportunities secured.		211103 Allowances	96,323
Existing trade and economic relations consolidated and new opportunities secured.		221001 Advertising and Public Relations	10,250
Existing trade and economic relations consolidated and new opportunities secured.		227003 Carriage, Haulage, Freight and transport hire	6,250
Existing trade and economic relations consolidated and new opportunities secured.			
Existing trade and economic relations consolidated and new opportunities secured.	- Hosted Ms HK YU, First Secretary Middle East and Africa, Department of Foreign Affairs and Trade and Director, Africa Division, Mr Grant Morrison at Uganda High Commission. The meeting was cordial whereby bilateral relations between Australia and Uganda were discussed including issues of scholarships, delay of Visas, partnership for Trade and investment, Tourism promotion and the big issue of establishing an Australian High Commission in Kampala, Uganda		

#### Reasons for Variation in performance

non

	<b>Total</b>	<b>112,822</b>
Wage Recurrent		0
Non Wage Recurrent		112,822
AIA		0
<b>Total For SubProgramme</b>		<b>2,071,334</b>
Wage Recurrent		464,375
Non Wage Recurrent		1,606,959
AIA		0
<b>GRAND TOTAL</b>		<b>2,071,334</b>
Wage Recurrent		464,375
Non Wage Recurrent		1,606,959
GoU Development		0
External Financing		0
AIA		0



# Vote:228 Mission in Canberra

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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### Program: 52 Overseas Mission Services

#### Recurrent Programmes

#### Subprogram: 01 Headquarters Canberra

#### Outputs Provided

#### Output: 01 Cooperation frameworks

- Presentation of credentials to countries of accreditation- Bi-laterals coordinated - MOUs signed

- Attended farewell Receptions hosted by the Dean of Diplomatic Corps, His Excellency Mr. Abel Guterres, Ambassador of the Democratic Republic of Timor Leste. The Heads of Mission who had finishes their Tours of Duty were from: New Zealand, Netherlands, Cuba, UNHCR, Turkey, Japan, Venezuela and Solomon Islands.

- Attended the 2018 Annual National Conference with the Theme: Australia Foreign Policy: Making the World Work - where the new Minister of Foreign Affairs and Trade, Senator Marise Payne was the keynote speaker. This is a high level conference for Government officials, Diplomats and the Private Sector where they interact and share development ideas. It was hosted by the Australian Institute of International Affairs.

- Attended National Days for the following Countries: Cyprus, Austria, Hungary, Romania, Thailand, Qatar, Japan and Kenya. At these Receptions, the Head of Mission interacts and networks with fellow Ambassadors, Heads of Mission and the wider Diplomatic Community.

Item	Spent
211103 Allowances	182,203
211105 Missions staff salaries	232,188
213001 Medical expenses (To employees)	51,237
221007 Books, Periodicals & Newspapers	3,000
221008 Computer supplies and Information Technology (IT)	2,500
221009 Welfare and Entertainment	21,833
221011 Printing, Stationery, Photocopying and Binding	6,000
221017 Subscriptions	2,500
222001 Telecommunications	18,000
222002 Postage and Courier	5,000
222003 Information and communications technology (ICT)	5,000
223003 Rent – (Produced Assets) to private entities	162,394
223004 Guard and Security services	1,000
223006 Water	4,500
226001 Insurances	3,000
227001 Travel inland	50,825
227002 Travel abroad	26,700
227004 Fuel, Lubricants and Oils	3,895
228003 Maintenance – Machinery, Equipment & Furniture	2,548

#### Reasons for Variation in performance

non

<b>Total</b>	<b>784,323</b>
Wage Recurrent	232,188
Non Wage Recurrent	552,136
A/A	0

#### Output: 02 Consulars services

# Vote:228

## Mission in Canberra

### QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
- Travel documents and visa stickers issued- Travel documents and visa stickers issuedVisits to Ugandans held detention camps, prisons and hospitals and also to link them to their relatives.-Engage with Australian Authorities & Authorities of Countries of Accreditation like Immigration to curb human trafficking problem.	- The Mission coordinated and facilitated all travels by entitled Ugandan dignitaries to all countries accredited to the Mission and vice-versa. The Coordination and facilitation involves liaising with respective host government authorities to arrange for meeting appointments and appropriate protocol courtesies for visiting Ugandan dignitaries and vice versa. - The Mission extended consular assistance to Ugandans particularly in Australia and New Zealand. The consular assistance included issuance of emergency travel documents and providing recommendation for passport renewals among others  - The Mission attracted 3,335 tourists from Australia and New Zealand to visit Uganda The Mission participated in various events organised by the Diaspora including the launch of the Association of Ugandans living in Canberra.	<b>Item</b> 211103 Allowances 221012 Small Office Equipment 223003 Rent – (Produced Assets) to private entities 223005 Electricity 223006 Water 226001 Insurances 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles	<b>Spent</b> 50,000 2,000 74,919 10,879 4,010 1,500 8,500 2,500

#### Reasons for Variation in performance

non

<b>Total</b>	<b>154,308</b>
Wage Recurrent	0
Non Wage Recurrent	154,308
<i>AIA</i>	0

**Output: 04 Promotion of trade, tourism, education, and investment**

# Vote:228

## Mission in Canberra

### QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Existing trade and economic relations consolidated and new opportunities secured.Existing trade and economic relations consolidated and new opportunities secured.Existing trade and economic relations consolidated and new opportunities secured.Existing trade and economic relations consolidated and new opportunities secured.Existing trade and economic relations consolidated and new opportunities secured.	-- Attended the Australian Centre for International Agricultural Research (ACIAR) seminar with the Theme "Transforming the Global Food Systems: Challenges and Opportunities". A very important seminar whereby 3 CEOs of International Agricultural Research Institutes gave powerful presentations. ACIAR has invited the Head of Mission for a follow on visit early February 2019 to discuss ways how ACIAR can support Uganda Agricultural Researchers.  - Hosted Ms HK YU, First Secretary Middle East and Africa, Department of Foreign Affairs and Trade and Director, Africa Division, Mr Grant Morrison at Uganda High Commission. The meeting was cordial whereby bilateral relations between Australia and Uganda were discussed including issues of scholarships, delay of Visas, partnership for Trade and investment, Tourism promotion and the big issue of establishing an Australian High Commission in Kampala, Uganda	<b>Item</b> 211103 Allowances 221001 Advertising and Public Relations	<b>Spent</b> 48,161 5,125

#### Reasons for Variation in performance

non

	<b>Total</b>	<b>53,286</b>
	Wage Recurrent	0
	Non Wage Recurrent	53,286
	AIA	0
	<b>Total For SubProgramme</b>	<b>991,917</b>
	Wage Recurrent	232,188
	Non Wage Recurrent	759,730
	AIA	0
	<b>GRAND TOTAL</b>	<b>991,917</b>
	Wage Recurrent	232,188
	Non Wage Recurrent	759,730
	GoU Development	0
	External Financing	0
	AIA	0

**Vote:228** Mission in Canberra

**QUARTER 3: Revised Workplan**

<i>UShs Thousand</i>	<b>Planned Outputs for the Quarter</b>	<b>Estimated Funds Available in Quarter (from balance brought forward and actual/expected releaes)</b>
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