

Vote:224

 Mission in France

QUARTER 3: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Cashlimits by End Q3	Released by End Q 3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	0.951	0.951	0.714	0.714	75.0%	75.0%	100.0%
Non Wage	4.215	4.899	3.516	3.520	83.4%	83.5%	100.1%
Devt. GoU	0.500	0.500	0.500	0.415	100.0%	83.0%	83.0%
Ext. Fin.	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	5.666	6.350	4.729	4.648	83.5%	82.0%	98.3%
Total GoU+Ext Fin (MTEF)	5.666	6.350	4.729	4.648	83.5%	82.0%	98.3%
Arrears	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget	5.666	6.350	4.729	4.648	83.5%	82.0%	98.3%
A.I.A Total	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	5.666	6.350	4.729	4.648	83.5%	82.0%	98.3%
Total Vote Budget Excluding Arrears	5.666	6.350	4.729	4.648	83.5%	82.0%	98.3%

Table V1.2: Releases and Expenditure by Program*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1652 Overseas Mission Services	5.67	4.73	4.65	83.5%	82.0%	98.3%
Total for Vote	5.67	4.73	4.65	83.5%	82.0%	98.3%

Matters to note in budget execution

There is hardly any challenges in budget execution in Q3 because of the availability of a much needed supplementary.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>	
Programs , Projects	
Program 1652 Overseas Mission Services	
0.003 Bn Shs	<i>SubProgram/Project :01 Headquarters Paris</i>
Reason: This financial year the release was made half yearly meaning by quarter three we were yet to spend funds on utilities because they are progressive as the year wears on. Also travel for commercial diplomacy was still ongoing.	
<i>Items</i>	
2,971,526.000 UShs	221005 Hire of Venue (chairs, projector, etc)

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Reason: Funds will be spent in Quarter 4

(ii) Expenditures in excess of the original approved budget

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Programme : 52 Overseas Mission Services			
Responsible Officer: Kamudoli Nasanairi, Accounting Officer			
Programme Outcome: Enhanced national security development, the country's image abroad and wellbeing of Ugandans			
Sector Outcomes contributed to by the Programme Outcome			
1 .Improved regional and International Relations			
Programme Outcome Indicators	Indicator Measure	Planned 2018/19	Actuals By END Q3
Number of cooperation frameworks negotiated, and concluded	Number	3	
Percentage change of foreign exchange inflows	Percentage	40%	
Rating of Uganda's image abroad	Good/Fair/Poor	Fair	

Table V2.2: Key Vote Output Indicators*

Performance highlights for the Quarter

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Major outcomes:

The Minister of Finance Hon. Kasaija asked the company BKE to come out with a clear concept paper/proposal on why the use of Virtual Reality for Uganda would be an added value in promoting Uganda as a destination. This proposal should define a clear strategy, highlight the benefits and provide a clear budget to enable Uganda make the final decision. The Minister tasked Ministry of Tourism and the Uganda Mission Paris to follow up and ensure implementation.

24. Meeting with Tom Wrigley, Vice President Business Development Winch Energy

Major outcomes:

Winch Energy together with Ministry of Finance and Hon. Kasaija, is already working on a €30m rural electrification project in Uganda. This particular meeting was to discuss the signing of a term sheet by Hon. Kasaija for the UKEF Direct Loan which will cover up to 85% of the Euro 30m rural electrification project with the Rural Electrification Authority of Uganda (Ministry of Energy and Mineral Development Uganda).

Major outcomes:

Hon. Kasaija however needed more information before the term sheet is to be signed. Follow up is required and is to be carried out by the Economic Advisor to the Hon. Minister of Finance Planning and Economic Development.

25. mbassy in France to keep in touch with the French ministries and organisations responsible for the Trade and Tourism exhibitions so that Uganda is invited to attend to showcase investment opportunities and Ugandan products and services.

Meeting with Valentin Poitte, Director/ Manager for Africa at tour operator Comptoir Des Voyages

Comptoir Des Voyages is a tour company specialized in "a la carte" tours. They added Uganda as a tour destination in their company in December 2018 at the request of Ambassador Kamuhungye, but were finding it difficult to sell Uganda to the French effectively as Uganda is not well known in France, especially as an attractive tourist destination. He called for better promotion of Uganda in France by the Ugandan Government by for example participating in tourism expos. He also called for Uganda to train more tour guides in the French language, as this would open up the market to even more French tourists.

Major outcomes:

It was observed that having an exploratory tour to Uganda by advertising companies, tour journalists' bloggers, and tour operators could produce better results and promote Uganda better in France, as this information is loaded onto different platforms of various players, promoting Uganda as the ultimate destination for French Tourists desiring to have extra and unique experiences. As a way forward, this particular tour company should be included in the tour activity that the Mission arranges to Uganda in 2019.

At the end of the visit, Hon. Kasaija asked the Uganda EThe Movement for French Entrepreneurs (MEDEF International) agreed that they will visit Uganda to engage with different sectors for possible partnership between June 2019 and September 2019, but the exact dates will be communicated through the normal diplomatic channel (Uganda Embassy Paris), and Uganda should be able to influence the composition with the sectors that benefit Uganda. Also, French companies which are already investing in Uganda like Total, Ballore in the Logistics sector, Lafage in Cement and Engie in Solar Energy agreed to mobilize more French companies to join them in investing in Uganda.

The Mission of Uganda to France was left with the assignment of ensuring that it keeps in constant engagement with the Executives of MEDEF International and the Government of France such that the relationship bears appropriate fruits where Uganda would be able to tap into French Investments.

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

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QUARTER 3: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	5.67	4.73	4.65	83.5%	82.0%	98.3%
<i>Class: Outputs Provided</i>	5.17	4.23	4.23	81.9%	81.9%	100.1%
165201 Cooperation frameworks	3.01	2.59	2.59	86.0%	86.1%	100.1%
165202 Consulars services	0.51	0.37	0.37	72.1%	72.3%	100.4%
165204 Promotion of trade, tourism, education, and investment	1.64	1.27	1.27	77.2%	77.3%	100.1%
<i>Class: Capital Purchases</i>	0.50	0.50	0.42	100.0%	83.0%	83.0%
165272 Government Buildings and Administrative Infrastructure	0.50	0.50	0.42	100.0%	83.0%	83.0%
Total for Vote	5.67	4.73	4.65	83.5%	82.0%	98.3%

Table V3.2: 2018/19 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	5.17	4.23	4.23	81.9%	81.9%	100.1%
211103 Allowances (Inc. Casuals, Temporary)	1.28	1.02	1.02	79.2%	79.2%	100.0%
211105 Missions staff salaries	0.95	0.71	0.71	75.0%	75.0%	100.0%
212201 Social Security Contributions	0.12	0.09	0.09	75.0%	75.0%	100.0%
213001 Medical expenses (To employees)	0.11	0.10	0.10	85.1%	85.1%	100.0%
213002 Incapacity, death benefits and funeral expenses	0.01	0.00	0.00	25.0%	74.5%	298.1%
221001 Advertising and Public Relations	0.04	0.04	0.04	100.0%	100.2%	100.2%
221002 Workshops and Seminars	0.04	0.04	0.04	100.0%	101.1%	101.1%
221005 Hire of Venue (chairs, projector, etc)	0.01	0.01	0.01	150.0%	100.5%	67.0%
221006 Commissions and related charges	0.01	0.00	0.00	50.0%	50.0%	100.0%
221007 Books, Periodicals & Newspapers	0.01	0.00	0.00	50.0%	50.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.01	0.01	0.01	75.0%	75.0%	100.0%
221009 Welfare and Entertainment	0.03	0.02	0.02	75.0%	77.2%	103.0%
221011 Printing, Stationery, Photocopying and Binding	0.04	0.03	0.03	75.0%	76.7%	102.3%
221012 Small Office Equipment	0.00	0.00	0.00	75.0%	75.0%	100.0%
221014 Bank Charges and other Bank related costs	0.01	0.01	0.01	75.0%	75.0%	100.0%
221017 Subscriptions	0.02	0.00	0.00	25.0%	25.0%	100.0%
222001 Telecommunications	0.07	0.05	0.05	75.0%	75.0%	100.0%
222002 Postage and Courier	0.03	0.02	0.02	75.0%	75.0%	100.0%
222003 Information and communications technology (ICT)	0.02	0.02	0.02	75.0%	77.0%	102.7%
223001 Property Expenses	0.10	0.07	0.07	75.0%	75.0%	100.0%
223002 Rates	0.04	0.03	0.03	75.0%	75.0%	100.0%
223003 Rent – (Produced Assets) to private entities	1.41	1.28	1.28	91.1%	91.1%	100.0%
223004 Guard and Security services	0.04	0.03	0.03	75.0%	78.7%	104.9%
223005 Electricity	0.02	0.02	0.02	75.0%	76.8%	102.4%
223006 Water	0.02	0.01	0.01	75.0%	75.0%	100.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.10	0.09	0.09	90.6%	90.6%	100.0%

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226001 Insurances	0.10	0.08	0.08	75.0%	75.0%	100.0%
227001 Travel inland	0.06	0.04	0.04	75.0%	75.0%	100.0%
227002 Travel abroad	0.18	0.14	0.14	75.0%	75.0%	100.0%
227003 Carriage, Haulage, Freight and transport hire	0.21	0.14	0.14	68.0%	68.0%	100.0%
227004 Fuel, Lubricants and Oils	0.02	0.01	0.01	75.0%	75.0%	100.0%
228001 Maintenance - Civil	0.02	0.01	0.01	75.0%	75.0%	100.0%
228002 Maintenance - Vehicles	0.02	0.02	0.02	75.0%	75.0%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.04	0.03	0.03	75.0%	75.0%	100.0%
228004 Maintenance – Other	0.00	0.05	0.05	4.9%	4.9%	100.0%
Class: Capital Purchases	0.50	0.50	0.42	100.0%	83.0%	83.0%
312101 Non-Residential Buildings	0.50	0.50	0.42	100.0%	83.0%	83.0%
Total for Vote	5.67	4.73	4.65	83.5%	82.0%	98.3%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	5.67	4.73	4.65	83.5%	82.0%	98.3%
<i>Recurrent SubProgrammes</i>						
01 Headquarters Paris	5.17	4.23	4.23	81.9%	81.9%	100.1%
<i>Development Projects</i>						
0925 Strengthening Mission in France	0.50	0.50	0.42	100.0%	83.0%	83.0%
Total for Vote	5.67	4.73	4.65	83.5%	82.0%	98.3%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Paris			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			
Participation in the work of OECD to achieve the best for Uganda (not in the Mission Charter but very beneficial for Uganda)	The mission made a representation to UNESCO during the debating week of the Executive Council urging UNESCO too protect and save the otherwise disappearing great apes of which Uganda is home to a great number.	Item 211103 Allowances (Inc. Casuals, Temporary)	Spent 842,417
Uganda's Image promoted and defended in France, Spain and Portugal	The benefits for doing this are not only restricted to maintaining the ecosystem balance but also for protecting the otherwise perturbed biodiversity.	211105 Missions staff salaries	713,536
Uganda is appreciated in France Spain and Portugal	The idea being boosting the tourism industry for Uganda and Africa	212201 Social Security Contributions	93,000
Uganda promoted as ultimate destination point for French and Spanish citizens	For Uganda, the mission pointed that African countries needed to be more sensitized by UNESCO on the importance of the Geoparks and their contribution to the economies	213001 Medical expenses (To employees)	97,074
A Magazine /Coffee book on Uganda published	The mission also added that UNESCO needed to clarify on the unique difference between Geoparks and heritage sites because there were many countries which still don't know	213002 Incapacity, death benefits and funeral expenses	4,472
Uganda's Image promoted and defended in France, Spain and Portugal	Uganda need to identify these or more and market them to UNESCO for consideration	221005 Hire of Venue (chairs, projector, etc)	6,028
Uganda is appreciated in France Spain and Portugal	Parks are for preservation of geo-sites of international importance and local community need to be made aware so that issues of ownership can be resolved in a finely manner	221006 Commissions and related charges	3,000
Uganda promoted as ultimate destination point for French and Spanish citizens	The mission participated in preparatory meeting for Africa week 2019 hosted by Kenya UNESCO delegation as chief organizers where the theme was "Innovation"	221007 Books, Periodicals & Newspapers	3,000
A Magazine /Coffee book on Uganda published	Uganda is expected to sponsor representatives from Uganda institutions with particular innovations to showcase at the Paris event	221008 Computer supplies and Information Technology (IT)	9,000
Uganda's interests in France, Spain, Portugal are facilitated and promoted.	Witnessed the assumption of Uganda as chair of the East Africa group at UNESCO. Awaiting new chair's schedule of activities.	221009 Welfare and Entertainment	20,081
Uganda's Image promoted and defended in France, Spain and Portugal	The mission attended discussion on the importance of Geoparks spear headed by the Africa group where presentations	221011 Printing, Stationery, Photocopying and Binding	29,153
Strong friendly relations between Uganda, France, Spain and Portugal promoted		221012 Small Office Equipment	3,000
Uganda Relations Continues with other Organisations in France		221014 Bank Charges and other Bank related costs	6,000
The Mission will have focussed approach to the forums on responsible mineral supply chains that discuss the flow of minerals from conflict areas particularly the Great Lakes Region.		221017 Subscriptions	3,750
The Mission will have focussed approach to the forums on responsible mineral supply chains that discuss the flow of minerals from conflict areas particularly the Great Lakes Region.		222001 Telecommunications	54,000
Participate in all International Expositions (BIE) Meetings		222002 Postage and Courier	19,500
The Mission to look at the possibilities of Uganda hosting BIE exposition in 2024		223003 Rent – (Produced Assets) to private entities	124,795
		223005 Electricity	18,441
		223006 Water	11,250
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	92,820
		226001 Insurances	75,322
		227002 Travel abroad	135,000
		227003 Carriage, Haulage, Freight and transport hire	114,674
		227004 Fuel, Lubricants and Oils	12,316
		228001 Maintenance - Civil	12,000
		228002 Maintenance - Vehicles	15,000
		228003 Maintenance – Machinery, Equipment & Furniture	27,000
		228004 Maintenance – Other	49,000

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Attend all BIE Meetings	were made by Morocco and Uganda
Participate in all the African arranged meetings majorly under the auspices of UNESCO	
Participate in all International Expositions (BIE) Meetings	IBE International Bureau of Education
The Mission to look at the possibilities of Uganda hosting BIE exposition in 2024	The mission attended discussions at UNESCO on the hot issue of IBE where concerns that this institute which determines world education curriculum is being monopolized by the Western World without Africa's input simply because our continent has failed to host it and adequately contribute to its continued existence.
Attend all BIE Meetings	
Participate in all the African arranged meetings majorly under the auspices of UNESCO	
Participate in all International Expositions (BIE) Meetings	
The Mission to look at the possibilities of Uganda hosting BIE exposition in 2024	The debate is on as to when the next headquarters for IBE will be as there are now three contenders for it namely, China, Spain and Switzerland (current host).
Attend all BIE Meetings	
Participate in all the African arranged meetings majorly under the auspices of UNESCO	
Identify the Multilateral Institutions for mobilising Resources for Uganda i.e OECD, BIE test	The mission made a representation to UNESCO during the debating week of the Executive Council urging UNESCO too protect and save the otherwise disappearing great apes of which Uganda is home to a great number. The benefits for doing this are not only restricted to maintaining the ecosystem balance but also for protecting the otherwise perturbed biodiversity. The idea being boosting the tourism industry for Uganda and Africa
	The mission participated in UNESCO discussions concerning the natural sciences in the context of "Science Diplomacy" in the era of the new multilateralism Discussions centered around the notion of "Open science", a notion that represent a new approach towards open access for everyone to be able to access and analyze data. Other aims are to advance science as a public good by involving in policy and public activities. That science should be used as a source for actionable knowledge. For me, this is well in the line with the president shift of emphasis on science education. My idea was that Africa in this context need an open science platform so that it can coordinate the regional ones when established at the level. In Uganda, open science will be good to open our society to the depth of the digital era.

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Reasons for Variation in performance

For Uganda, the mission pointed that African countries needed to be more sensitized by UNESCO on the importance of the Geoparks and their contribution to the economies

The mission also added that UNESCO needed to clarify on the unique difference between Geoparks and heritage sites because there were many countries which still don't know

Uganda need to identify these or more and market them to UNESCO for consideration

Parks are for preservation of geo-sites of international importance and local community need to be made aware so that issues of ownership can be resolved in a finely manner

IBE International Bureau of Education

The mission attended discussions at UNESCO on the hot issue of IBE where concerns that this institute which determines world education curriculum is being monopolized by the Western World without Africa's input simply because our continent has failed to host it and adequately contribute to its continued existence.

The debate is on as to when the next headquarters for IBE will be as there are now three contenders for it namely, China, Spain and Switzerland (current host).

The mission made a representation to UNESCO during the debating week of the Executive Council urging UNESCO too protect and save the otherwise disappearing great apes of which Uganda is home to a great number.

The benefits for doing this are not only restricted to maintaining the ecosystem balance but also for protecting the otherwise perturbed biodiversity.

The idea being boosting the tourism industry for Uganda and Africa

The mission participated in preparatory meeting for Africa week 2019 hosted by Kenya UNESCO delegation as chief organizers where the theme was "Innovation"

Uganda is expected to sponsor representatives from Uganda institutions with particular innovations to showcase at the Paris event

Witnessed the assumption of Uganda as chair of the East Africa group at UNESCO. Awaiting new chair's schedule of activities.

The mission attended discussion on the importance of Geoparks spear headed by the Africa group where presentations were made by Morocco and Uganda

The mission participated in the UNESCO debates on Education for Sustainable Development in the context of SDG 4 dubbed "Education 2030".

The mission zeroed on the issue of artificial Intelligence (AI) with a focus on life-long learning, where the mission felt Uganda in her bid to create jobs for the youth and tame abject poverty could derive generic skills under skills development in schools and develops the mind of technology that impacts learning and job systems

Looked at the role of (AI) in creative and artificial intelligence in the decision- making process for potential managers (among others)

The mission participated in UNESCO discussions concerning the natural sciences in the context of "Science Diplomacy" in the era of the new multilateralism

Discussions centered around the notion of "Open science", a notion that represent a new approach towards open access for everyone to be able to access and analyze data.

Other aims are to advance science as a public good by involving in policy and public activities.

That science should be used as a source for actionable knowledge. For me, this is well in the line with the president shift of emphasis on science education.

My idea was that Africa in this context need an open science platform so that it can coordinate the regional ones when established at the level.

In Uganda, open science will be good to open our society to the depth of the digital era.

Total	2,594,630
Wage Recurrent	713,536
Non Wage Recurrent	1,881,094
AIA	0

Output: 02 Consulars services

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Engage Ugandan Diaspora in France, Spain and Portugal to contribute to Development in Uganda and inform them of available investment opportunities in Uganda	The Head of Mission had a meeting with Mr. Simon Musasizi, a Ugandan doing Internship at UNESCO Headquarters	Item 223001 Property Expenses 223002 Rates	Spent 73,822 26,250
Engage Ugandan Diaspora in France, Spain and Portugal to contribute to Development in Uganda and inform them of available investment opportunities in Uganda	The Head of Mission attended the Winning Star-Up Event of the Start Uppers Challenge, an initiative to support young entrepreneurs, where a Ugandan, Mr. Arnold Mugagga won an award from Total in the 2018/19 Edition.	223003 Rent – (Produced Assets) to private entities 223004 Guard and Security services 227003 Carriage, Haulage, Freight and transport hire	207,846 30,814 30,000
Engage Ugandan Diaspora in France, Spain and Portugal to contribute to Development in Uganda and inform them of available investment opportunities in Uganda.			
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Engage Ugandan Diaspora in France, Spain and Portugal to contribute to Development in Uganda and inform them of available investment opportunities in Uganda			
		Total	368,731
		Wage Recurrent	0
		Non Wage Recurrent	368,731
		AIA	0

Reasons for Variation in performance

Output: 04 Promotion of trade, tourism, education, and investment

Attraction of 200 Million worth of Investment A. TOURISM	. Meeting with Valentin Poitte, Director/ Manager for Africa at tour operator Comptoir Des Voyages Comptoir Des Voyages is a tour company specialized in “a la carte” tours. They added Uganda as a tour destination in their company in December 2018 at the request of Ambassador Kamahungye, but were finding it difficult to sell Uganda to the French effectively as Uganda is not well known in France, especially as an attractive tourist destination. He called for better promotion of Uganda in France by the Ugandan Government by for example participating in tourism expos. He also called for Uganda to train more tour guides in the French language, as this	Item 211103 Allowances (Inc. Casuals, Temporary) 221001 Advertising and Public Relations 221002 Workshops and Seminars 222003 Information and communications technology (ICT) 223003 Rent – (Produced Assets) to private entities 227001 Travel inland	Spent 173,358 43,080 44,464 15,399 951,660 42,000
Facilitate tourism attraction of at least 20,000 Tourists in FY 2018/2019 to Uganda from France, Spain and Portugal as per the Mission charter			
Reality: 6,000 Tourists: 4,000 from France, 1,000 Spain and 1,000 Portugal			
Attracting 6,000 Tourists to Uganda			

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Advertise/promote Uganda as the best Tourist Destination and Investment	would open up the market to even more French tourists. Major outcomes: It was observed that having an exploratory tour to Uganda by advertising companies, tour journalists' bloggers, and tour operators could produce better results and promote Uganda better in France, as this information is loaded onto different platforms of various players, promoting Uganda as the ultimate destination for French Tourists desiring to have extra and unique experiences. As a way forward, this particular tour company should be included in the tour activity that the Mission arranges to Uganda in 2019.
Attracting 6,000 Tourists to Uganda Making France the major source of tourists to Uganda i.e. to have targeted programs to attract the French tourists to Uganda Making France the major source of tourists to Uganda i.e. to have targeted programs to attract the French tourists to Uganda	MEDEF Investment Conference. The Uganda delegation was led by Hon. Matia Kasaija, Minister of Finance, Planning and Economic Development. Several meetings were held with the Executives of MEDEF International, the Secretary of State in the Ministry of Europe and Foreign Affairs, Mr. Jean Baptise Lemoyne who is charge of Tourism, Trade and Development Cooperation, the Director Africa, the French Special Envoy to the Great Lakes Region, Ambassador. Sophie Makame, and Top Executives of Total. . Meeting with CEO of La Lettre Diplomatique, Mr. Vidal Didier. Minister Kasaija, accompanied by Head of Mission H.E. Richard Nduhuura, had a working dinner with the CEO of La Lettre Diplomatique Mr. Vidal Didier on 4th January 2019. La Lettre Diplomatique is a leading magazine in France that has a wide circulation which makes it a good avenue for countries to advertise.
To ensure that these firms go back to invest in Uganda as agreed. Hold three Tourism Exhibitions; one in France, Spain and Portugal	The Paris Mission identified tourism as an entry point in realising quickly achievable goals for commercial diplomacy, and for the first time participated as an exhibitor at the Diplomatic Garden Party on 14th July 2017, which was hosted by La Lettre Diplomatique in celebration of the magazine's 10th year in existence, which also marked the French National day known as Bastille Day. Uganda was to again participate on Bastille Day 14th July 2018 and the results were a resounding success in terms of the new inquiries about Uganda after the event. Uganda did take advantage of the events to discuss business with French tour operators and film producers, and to also attract some tourists to book trips to
Hold three Tourism Exhibitions; one in France, Spain and Portugal	
Attracting 6,000 Tourists to Uganda Achieve Investment transfers of at least 200M US Dollars in FY 2018/2019	
Promoting Uganda as the Ultimate Tourist Destination To clearly follow up on outcomes of the high level visit of the French trade and Investment delegation to Uganda, on 12th – 15th of June 2017 that visited both the President of Uganda and the Private Sector To clearly follow up on outcomes of the high level visit of the French trade and Investment delegation to Uganda, on 12th – 15th of June 2017 that visited both the President of Uganda and the Private Sector	
B. INVESTMENT PROMOTION	
Achieve Investment transfers of at least 200M US Dollars in FY 2018/2019	
Attraction of 200 Million worth of Investment	
Participate in Major Tourism Exhibitions in France, Spain and Portugal and UNESCO	
Participate in Major Tourism Exhibitions in France, Spain and Portugal and UNESCO Attraction of 200 Million worth of Investment	
C. TRADE PROMOTION	

Vote:224 Mission in France

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

<p>Negotiating for market access for Ugandan products to sell in France and implementing</p>	<p>Uganda.</p>
<p>Negotiating for market access for Ugandan products to sell in France and implementing Cooperation in Agriculture and Animal Industry Attracting 6,000 Tourists to Uganda</p>	<p>. Meeting with French Secretary (Minister) of State for Trade, Tourism, and Development Cooperation with in the Ministry of Europe and Foreign Affairs, Jean-Baptiste Lemoyne on 5th February 2019</p>
<p>To ensure that these firms go back to invest in Uganda as agreed. Cooperation in Agriculture and Animal Industry Attracting 6,000 Tourists to Uganda Attracting 6,000 Tourists</p>	<p>With the conclusion of the MEDEF meetings, the delegation then proceeded to the next meeting of the day which was with French Secretary (Minister) of State for Trade, Tourism, and Development cooperation with in the Ministry of Europe and Foreign Affairs, Jean-Baptiste Lemoyne at the French Ministry of Foreign Affairs. He informed that as a Minister responsible for development cooperation, AFD (French Development Agency) was pressurizing for more projects for Uganda. He said that over 400million Euros had been disbursed for various projects in Uganda. He hoped that more French companies would find it attractive to operate in Uganda and cited the Kampala –Jinja express highway where some French companies had expressed interest, where also the French through AFD had allocated resources to it. The Secretary of State said he was happy with the state of relations between France and Uganda which he described as excellent but with room for improvement. He wanted to be briefed on the outcome of the Investment and Trade Conference with MEDEF. He believed that relations between Uganda and France should be strengthened in a mutually advantageous way.</p>
	<p>. Meeting with Ms. Yasmine Zola, Manager of French TV programme Business Africa. Yasmine Zola presented the possibility of partnering with the television forum Business Africa whereby Heads of Mission in Paris of up to 9 African countries that are less featured within France will each week have a television interview on Business Africa that will focus on highlighting the positive aspects of their country when it comes to enterprise, investment and tourism. As Uganda is not well known in France, this</p>

Vote:224 Mission in France

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

would also aid in promoting the country to French audiences.

This kind of branding and advertising campaign would have the capacity to showcase what Uganda has to offer to prospective French investors, tourists and traders through the visual media of television. This would be a unique opportunity to display to the French people that Uganda is a rather desirable destination for both business and pleasure. She then presented a clear budget for the undertaking, including for a tour by the Business Africa team.

Major outcomes:

It was agreed that the Uganda Embassy Paris follows this up with the Ministry of Tourism, Wild Life and Antiquities to see that an exploratory tour is organized. It was observed that a combined tour involving tour operators, bloggers, journalists, photographers and advertising companies could be arranged at the same time. Tour and hotel owners in Uganda and also international airlines such as KLM could be contacted and requested to cost share the costs of this tour aimed at promoting Uganda in France. Ministry of Tourism and UTB should coordinate this and involve Ministry of Finance, Planning and Economic Development in this regard.

On his part Hon. Kasaija thanked the Government of the Republic of France, MEDEF, and the Uganda Embassy in France for organising the investment conference. He also took time to give highlight of Uganda's Economy which he said in the medium term is projected to grow by 7% having grown by 6.1% in FY 2017/2018 and with a GDP projected to grow to USD 30Bn in FY 2019/2020 from USD 27.4Bn in FY 2017/2018. He told them that Headline Inflation has always remained at a single digit position and currently it is standing at 2.7%. He informed them that the Primary sectors which drive Uganda's growth are majorly: Industry/Manufacturing, Services, Mining, Financial and Agriculture.

6. He said that there are opportunities for investment and partnership in Uganda for the benefit of French companies in the following key sectors:

- i) Agriculture: modernising the sector by investing in value addition, providing solar water pumps for irrigation.
- ii) Energy: by investing in Renewable Energy
- iii) Tourism

Vote:224 Mission in France

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

- iv) Pharmaceutical Industry
- v) Information, Communication and Technology.
- vi) Oil and Gas
- vii) Mining and Mineral beneficiation for both Metallic and Industrial Minerals.
- viii) Waste management for cities, municipalities, and gazetted industrial and business parks.

The Head of Mission had a meeting with Mr. Benoit Rosier, Commercial Director of SIAM, an agricultural Fair that takes place in Morocco every year. Discussed the possibility of Uganda's participation in this year's Fair which will take place from 16 - 21 April 2019 in Meknes, Morocco.

. Meeting with Tom Wrigley, Vice President Business Development Winch Energy

Major outcomes:

Winch Energy together with Ministry of Finance and Hon. Kasaija, is already working on a €30m rural electrification project in Uganda. This particular meeting was to discuss the signing of a term sheet by Hon. Kasaija for the UKDF Direct Loan which will cover up to 85% of the Euro 30m rural electrification project with the Rural Electrification Authority of Uganda (Ministry of Energy and Mineral Development Uganda).

Major outcomes:

Hon. Kasaija however needed more information before the term sheet is to be signed. Follow up is required and is to be carried out by the Economic Advisor to the Hon. Minister of Finance Planning and Economic Development.

Minister Kasaija told his host that the meeting with MEDEF was a very successful one and a road map was reached where MEDEF would be travelling to Uganda between July and September 2019 and he hoped actual investments would be effected. The Minister told his host that Uganda believes that trade is the most sustainable way of developing a country. Aid may be good to bridge the gaps but the most practical and sustainable way is through trade and investment. That it would be good to encourage French investors to look to Uganda to produce both quality

Vote:224 Mission in France

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

and quantity products for the French market. To this Hon. Lemoyne responded in the affirmative that France is interested in growing and improving her trade relations with Africa. He encouraged Uganda to liaise with French ministries and organisations responsible for Trade and Tourism exhibitions so that Uganda is invited to attend the 2nd edition French Trade Expo in October/ November 2019, where we could showcase Uganda's Investment opportunities and Uganda's products and services.

The Minister of State for Animal Industry and Fisheries, Hon. Joy Kabatsi attended the Paris Agricultural Show.

. Meeting between Hon. Kasaija and his delegation with Total Top Executives: Total Executives in charge of Uganda/Africa put on a presentation for the team that further showcased Total's activities in Uganda and explained to the Minister what should be expected in terms of the short- and long-term economic impact of the upcoming oil mining activities on the country and the people of Uganda. Questions on the potential economic and environmental impact of the oil pipeline by the delegation were addressed by the Total Executives.

The briefing and presentation covered the downstream, midstream and upstream components The Total Executives explained and informed that following the meeting held in January 2019 between President Museveni and the President /Chairman and CEO of Total Patrick Pouyanné in Uganda, most of the major concerns Total had with Uganda are being addressed. Total has now agreed to pay taxes as requested by Uganda and a total of 260million dollars will be paid shared between Total, Tullow and CNNOC.

They informed that soon Total will be making its Final Investment Decision (FID) that will determine operations in Uganda. They stated that the Total Oil Pipeline is a big regional project and Total considers it a major step and investment in the region, and Uganda as a regional hub for Total investments. They informed that Total also made a decision during the Kampala meeting that they are taking up their equity to invest in Refinery in Uganda. They further informed that Total has the required capacity to invest in the pipe line and produce the oil in Uganda but will greatly require support from the Uganda

Vote:224 Mission in France**QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter**

Government.

The Head of Mission attended the Malaysian Tropical Fruits Festival at UNESCO.

Reasons for Variation in performance

Total	1,269,960
Wage Recurrent	0
Non Wage Recurrent	1,269,960
AIA	0
Total For SubProgramme	4,233,321
Wage Recurrent	713,536
Non Wage Recurrent	3,519,785
AIA	0

*Development Projects***Project: 0925 Strengthening Mission in France***Capital Purchases***Output: 72 Government Buildings and Administrative Infrastructure**

Initial stage of chancery renovation completed.

Item	Spent
312101 Non-Residential Buildings	415,116

Reasons for Variation in performance

Total	415,116
GoU Development	415,116
External Financing	0
AIA	0
Total For SubProgramme	415,116
GoU Development	415,116
External Financing	0
AIA	0
GRAND TOTAL	4,648,437
Wage Recurrent	713,536
Non Wage Recurrent	3,519,785
GoU Development	415,116
External Financing	0
AIA	0

Vote:224 Mission in France

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Paris			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			
Number of products developed and promoted		Item	Spent
Tourism and Cultural products displayed at the front office in the display cupboard	The mission made a representation to UNESCO during the debating week of the Executive Council urging UNESCO to protect and save the otherwise disappearing great apes of which Uganda is home to a great number.	211103 Allowances (Inc. Casuals, Temporary)	373,729
The positive results out of the meetings	The benefits for doing this are not only restricted to maintaining the ecosystem balance but also for protecting the otherwise perturbed biodiversity. The idea being boosting the tourism industry for Uganda and Africa	211105 Missions staff salaries	235,227
Level of increase in the bilateral assistance from France, Spain and Portugal to Uganda.	For Uganda, the mission pointed that African countries needed to be more sensitized by UNESCO on the importance of the Geoparks and their contribution to the economies	212201 Social Security Contributions	30,677
Level of increase in the bilateral assistance from France, Spain and Portugal to Uganda. At least 2 targeted meetings held in FY 2016/2017 with France, Spain and Portugal officials. Number of meetings and forums for which Uganda is defended	The mission also added that UNESCO needed to clarify on the unique difference between Geoparks and heritage sites because there were many countries which still don't know Uganda need to identify these or more and market them to UNESCO for consideration	213001 Medical expenses (To employees)	39,412
Measures taken at OECD level to clear Uganda of smuggling of Minerals in the region	Parks are for preservation of geo-sites of international importance and local community need to be made aware so that issues of ownership can be resolved in a finely manner	213002 Incapacity, death benefits and funeral expenses	1,472
Uganda cleared to sell her minerals and more so gold refined in Entebbe. Participation by MOFA, UTB, Tourism, UWA and the Paris Mission to have a stand and materials for exhibition	The mission participated in preparatory meeting for Africa week 2019 hosted by Kenya UNESCO delegation as chief organizers where the theme was "Innovation"	221007 Books, Periodicals & Newspapers	3,000
Participation by MOFA, UTB, Tourism, UWA and the Paris Mission to have a stand and materials for exhibition	Uganda is expected to sponsor representatives from Uganda institutions with particular innovations to showcase at the Paris event	221008 Computer supplies and Information Technology (IT)	2,928
	Witnessed the assumption of Uganda as chair of the East Africa group at UNESCO. Awaiting new chair's schedule of activities.	221009 Welfare and Entertainment	7,081
	The mission attended discussion on the importance of Geoparks spear headed by the Africa group where presentations were made by Morocco and Uganda	221011 Printing, Stationery, Photocopying and Binding	10,153
		221012 Small Office Equipment	1,000
		221014 Bank Charges and other Bank related costs	97
		221017 Subscriptions	3,750
		222001 Telecommunications	16,703
		222002 Postage and Courier	6,562
		223003 Rent – (Produced Assets) to private entities	124,795
		223005 Electricity	6,441
		223006 Water	3,676
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	40,921
		226001 Insurances	24,472
		227002 Travel abroad	44,115
		227003 Carriage, Haulage, Freight and transport hire	35,225
		227004 Fuel, Lubricants and Oils	3,084
		228001 Maintenance - Civil	3,990
		228002 Maintenance - Vehicles	4,769
		228003 Maintenance – Machinery, Equipment & Furniture	8,818
		228004 Maintenance – Other	49,000

Vote:224 Mission in France

QUARTER 3: Outputs and Expenditure in Quarter

IBE International Bureau of Education

The mission attended discussions at UNESCO on the hot issue of IBE where concerns that this institute which determines world education curriculum is being monopolized by the Western World without Africa's input simply because our continent has failed to host it and adequately contribute to its continued existence.

The debate is on as to when the next headquarters for IBE will be as there are now three contenders for it namely, China, Spain and Switzerland (current host).

The mission made a representation to UNESCO during the debating week of the Executive Council urging UNESCO to protect and save the otherwise disappearing great apes of which Uganda is home to a great number.

The benefits for doing this are not only restricted to maintaining the ecosystem balance but also for protecting the otherwise perturbed biodiversity.

The idea being boosting the tourism industry for Uganda and Africa

The mission participated in UNESCO discussions concerning the natural sciences in the context of "Science Diplomacy" in the era of the new multilateralism. Discussions centered around the notion of "Open science", a notion that represents a new approach towards open access for everyone to be able to access and analyze data.

Other aims are to advance science as a public good by involving in policy and public activities.

That science should be used as a source for actionable knowledge. For me, this is well in the line with the president's shift of emphasis on science education.

My idea was that Africa in this context needs an open science platform so that it can coordinate the regional ones when established at the level.

In Uganda, open science will be good to open our society to the depth of the digital era.

Vote:224 Mission in France

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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For Uganda, the mission pointed that African countries needed to be more sensitized by UNESCO on the importance of the Geoparks and their contribution to the economies

The mission also added that UNESCO needed to clarify on the unique difference between Geoparks and heritage sites because there were many countries which still don't know

Uganda need to identify these or more and market them to UNESCO for consideration

Parks are for preservation of geo-sites of international importance and local community need to be made aware so that issues of ownership can be resolved in a finely manner

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Uganda is expected to sponsor representatives from Uganda institutions with particular innovations to showcase at the Paris event

Witnessed the assumption of Uganda as chair of the East Africa group at UNESCO. Awaiting new chair's schedule of activities.

The mission attended discussion on the importance of Geoparks spear headed by the Africa group where presentations were made by Morocco and Uganda

The mission participated in the UNESCO debates on Education for Sustainable Development in the context of SDG 4 dubbed "Education 2030".

The mission zeroed on the issue of artificial Intelligence (AI) with a focus on life-long learning, where the mission felt Uganda in her bid to create jobs for the youth and tame abject poverty could derive generic skills under skills development in schools and develops the mind of technology that impacts learning and job systems

Looked at the role of (AI) in creative and artificial intelligence in the decision- making process for potential managers (among others)

The mission participated in UNESCO discussions concerning the natural sciences in the context of "Science Diplomacy" in the era of the new multilateralism

Discussions centered around the notion of "Open science", a notion that represent a new approach towards open access for everyone to be able to access and analyze data.

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In Uganda, open science will be good to open our society to the depth of the digital era.

Total	1,081,095
Wage Recurrent	235,227
Non Wage Recurrent	845,868
AIA	0

Output: 02 Consulars services

Vote:224 Mission in France

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Number of visas issued		Item	Spent
Number of VIP visits to France, Spain and Portugal facilitated	The Head of Mission had a meeting with Mr. Simon Musasizi, a Ugandan doing Internship at UNESCO Headquarters	223001 Property Expenses	23,797
		223002 Rates	8,635
Number of Consular cases handled	The Head of Mission attended the Winning Star-Up Event of the Start Uppers Challenge, an initiative to support young entrepreneurs, where a Ugandan, Mr. Arnold Mugagga won an award from Total in the 2018/19 Edition.	223003 Rent – (Produced Assets) to private entities	59,025
Number of visas issued		223004 Guard and Security services	11,232
Number of VIP visits to France, Spain and Portugal facilitated			
Number of Consular cases handled			
Number of visas issued			
Number of VIP visits to France, Spain and Portugal facilitated			
Number of Consular cases handled			

Reasons for Variation in performance

Total	102,689
Wage Recurrent	0
Non Wage Recurrent	102,689
AIA	0

Output: 04 Promotion of trade, tourism, education, and investment

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Item	Spent
Adverts carried out in three Capitals; France, Spain and Portugal.	. Meeting with Valentin Poitte, Director/ Manager for Africa at tour operator Comptoir Des Voyages	211103 Allowances (Inc. Casuals, Temporary)	173,358
Officers appointed to work on it	Comptoir Des Voyages is a tour company specialized in “a la carte” tours. They added Uganda as a tour destination in their company in December 2018 at the request of Ambassador Kamahungye, but were finding it difficult to sell Uganda to the French effectively as Uganda is not well known in France, especially as an attractive tourist destination. He called for better promotion of Uganda in France by the Ugandan Government by for example participating in tourism expos. He also called for Uganda to train more tour guides in the French language, as this would open up the market to even more French tourists.	222003 Information and communications technology (ICT)	5,399
Magazines produced		223003 Rent – (Produced Assets) to private entities	191,905
1 Tourism Exhibition	Major outcomes: It was observed that having an exploratory tour to Uganda by advertising companies, tour journalists’ bloggers, and tour operators could produce better results and promote Uganda better in France, as this information is loaded onto different platforms of various players, promoting Uganda as the ultimate destination for French Tourists desiring to have extra and	227001 Travel inland	13,446

Vote:224 Mission in France

QUARTER 3: Outputs and Expenditure in Quarter

unique experiences. As a way forward, this particular tour company should be included in the tour activity that the Mission arranges to Uganda in 2019.

MEDEF Investment Conference. The Uganda delegation was led by Hon. Matia Kasajja, Minister of Finance, Planning and Economic Development. Several meetings were held with the Executives of MEDEF International, the Secretary of State in the Ministry of Europe and Foreign Affairs, Mr. Jean Baptise Lemoyne who is charge of Tourism, Trade and Development Cooperation, the Director Africa, the French Special Envoy to the Great Lakes Region, Ambassador. Sophie Makame, and Top Executives of Total.

. Meeting with CEO of La Lettre Diplomatique, Mr. Vidal Didier. Minister Kasajja, accompanied by Head of Mission H.E. Richard Nduhuura, had a working dinner with the CEO of La Lettre Diplomatique Mr. Vidal Didier on 4th January 2019.

La Lettre Diplomatique is a leading magazine in France that has a wide circulation which makes it a good avenue for countries to advertise.

The Paris Mission identified tourism as an entry point in realising quickly achievable goals for commercial diplomacy, and for the first time participated as an exhibitor at the Diplomatic Garden Party on 14th July 2017, which was hosted by La Lettre Diplomatique in celebration of the magazine's 10th year in existence, which also marked the French National day known as Bastille Day. Uganda was to again participate on Bastille Day 14th July 2018 and the results were a resounding success in terms of the new inquiries about Uganda after the event. Uganda did take advantage of the events to discuss business with French tour operators and film producers, and to also attract some tourists to book trips to Uganda.

. Meeting with French Secretary (Minister) of State for Trade, Tourism, and Development Cooperation with in the Ministry of Europe and Foreign Affairs, Jean-Baptiste Lemoyne on 5th February 2019

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QUARTER 3: Outputs and Expenditure in Quarter

With the conclusion of the MEDEF meetings, the delegation then proceeded to the next meeting of the day which was with French Secretary (Minister) of State for Trade, Tourism, and Development cooperation with in the Ministry of Europe and Foreign Affairs, Jean-Baptiste Lemoigne at the French Ministry of Foreign Affairs. He informed that as a Minister responsible for development cooperation, AFD (French Development Agency) was pressurizing for more projects for Uganda. He said that over 400million Euros had been disbursed for various projects in Uganda. He hoped that more French companies would find it attractive to operate in Uganda and cited the Kampala –Jinja express highway where some French companies had expressed interest, where also the French through AFD had allocated resources to it. The Secretary of State said he was happy with the state of relations between France and Uganda which he described as excellent but with room for improvement. He wanted to be briefed on the outcome of the Investment and Trade Conference with MEDEF. He believed that relations between Uganda and France should be strengthened in a mutually advantageous way.

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QUARTER 3: Outputs and Expenditure in Quarter

Paris follows this up with the Ministry of Tourism, Wild Life and Antiquities to see that an exploratory tour is organized. It was observed that a combined tour involving tour operators, bloggers, journalists, photographers and advertising companies could be arranged at the same time. Tour and hotel owners in Uganda and also international airlines such as KLM could be contacted and requested to cost share the costs of this tour aimed at promoting Uganda in France. Ministry of Tourism and UTB should coordinate this and involve Ministry of Finance, Planning and Economic Development in this regard.

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- ii) Energy: by investing in Renewable Energy
- iii) Tourism
- iv) Pharmaceutical Industry
- v) Information, Communication and Technology.
- vi) Oil and Gas
- vii) Mining and Mineral beneficiation for both Metallic and Industrial Minerals.
- viii) Waste management for cities, municipalities, and gazetted industrial and business parks.

The Head of Mission had a meeting with Mr. Benoit Rosier, Commercial Director of SIAM, an agricultural Fair that takes place in Morocco every year. Discussed the possibility of Uganda's participation in this year's Fair which will take place from 16 - 21 April 2019 in Meknes, Morocco.

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QUARTER 3: Outputs and Expenditure in Quarter

. Meeting with Tom Wrigley, Vice President Business Development Winch Energy
 Major outcomes:
 Winch Energy together with Ministry of Finance and Hon. Kasaija, is already working on a €30m rural electrification project in Uganda. This particular meeting was to discuss the signing of a term sheet by Hon. Kasaija for the UKDF Direct Loan which will cover up to 85% of the Euro 30m rural electrification project with the Rural Electrification Authority of Uganda (Ministry of Energy and Mineral Development Uganda).
 Major outcomes:
 Hon. Kasaija however needed more information before the term sheet is to be signed. Follow up is required and is to be carried out by the Economic Advisor to the Hon. Minister of Finance Planning and Economic Development.

Minister Kasaija told his host that the meeting with MEDEF was a very successful one and a road map was reached where MEDEF would be travelling to Uganda between July and September 2019 and he hoped actual investments would be effected. The Minister told his host that Uganda believes that trade is the most sustainable way of developing a country. Aid may be good to bridge the gaps but the most practical and sustainable way is through trade and investment. That it would be good to encourage French investors to look to Uganda to produce both quality and quantity products for the French market. To this Hon. Lemoyne responded in the affirmative that France is interested in growing and improving her trade relations with Africa. He encouraged Uganda to liaise with French ministries and organisations responsible for Trade and Tourism exhibitions so that Uganda is invited to attend the 2nd edition French Trade Expo in October/ November 2019, where we could showcase Uganda's Investment opportunities and Uganda's products and services.
 The Minister of State for Animal Industry and Fisheries, Hon. Joy Kabatsi attended the Paris Agricultural Show.

. Meeting between Hon. Kasaija and his

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QUARTER 3: Outputs and Expenditure in Quarter

delegation with Total Top Executives: Total Executives in charge of Uganda/Africa put on a presentation for the team that further showcased Total's activities in Uganda and explained to the Minister what should be expected in terms of the short- and long-term economic impact of the upcoming oil mining activities on the country and the people of Uganda. Questions on the potential economic and environmental impact of the oil pipeline by the delegation were addressed by the Total Executives. The briefing and presentation covered the downstream, midstream and upstream components. The Total Executives explained and informed that following the meeting held in January 2019 between President Museveni and the President /Chairman and CEO of Total Patrick Pouyanné in Uganda, most of the major concerns Total had with Uganda are being addressed. Total has now agreed to pay taxes as requested by Uganda and a total of 260million dollars will be paid shared between Total, Tullow and CNNOC. They informed that soon Total will be making its Final Investment Decision (FID) that will determine operations in Uganda. They stated that the Total Oil Pipeline is a big regional project and Total considers it a major step and investment in the region, and Uganda as a regional hub for Total investments. They informed that Total also made a decision during the Kampala meeting that they are taking up their equity to invest in Refinery in Uganda. They further informed that Total has the required capacity to invest in the pipe line and produce the oil in Uganda but will greatly require support from the Uganda Government.

The Head of Mission attended the Malaysian Tropical Fruits Festival at UNESCO.

Reasons for Variation in performance

Total	384,108
Wage Recurrent	0
Non Wage Recurrent	384,108
AIA	0
Total For SubProgramme	1,567,892
Wage Recurrent	235,227
Non Wage Recurrent	1,332,665

Vote:224 Mission in France**QUARTER 3: Outputs and Expenditure in Quarter**

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	<i>UShs Thousand</i>
		AIA	0
<i>Development Projects</i>			
Project: 0925 Strengthening Mission in France			
<i>Capital Purchases</i>			
Output: 72 Government Buildings and Administrative Infrastructure			
Chancery Renovated to EU and France Standards		Item 312101 Non-Residential Buildings	Spent 84,884
<i>Reasons for Variation in performance</i>			
		Total	84,884
		GoU Development	84,884
		External Financing	0
		AIA	0
		Total For SubProgramme	84,884
		GoU Development	84,884
		External Financing	0
		AIA	0
		GRAND TOTAL	1,652,776
		Wage Recurrent	235,227
		Non Wage Recurrent	1,332,665
		GoU Development	84,884
		External Financing	0
		AIA	0

Vote:224 Mission in France

QUARTER 4: Revised Workplan

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)
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Program: 52 Overseas Mission Services

Recurrent Programmes

Subprogram: 01 Headquarters Paris

Outputs Provided

Output: 01 Cooperation frameworks

	Item	Balance b/f	New Funds	Total
	211103 Allowances (Inc. Casuals, Temporary)	0	374,583	374,583
	211105 Missions staff salaries	0	237,845	237,845
	212201 Social Security Contributions	0	31,000	31,000
	213001 Medical expenses (To employees)	0	40,025	40,025
	213002 Incapacity, death benefits and funeral expenses	(2,972)	1,500	(1,472)
	221005 Hire of Venue (chairs, projector, etc)	2,972	3,000	5,972
	221006 Commissions and related charges	0	3,000	3,000
	221007 Books, Periodicals & Newspapers	0	3,000	3,000
Participation by MOFA, UTB, Tourism, UWA and the Paris Mission to have a stand and materials for exhibition	221008 Computer supplies and Information Technology (IT)	0	3,000	3,000
At least 2 targeted meetings held in FY 2016/2017 with France, Spain and Portugal officials.	221009 Welfare and Entertainment	(581)	6,500	5,919
The positive results out of the meetings	221011 Printing, Stationery, Photocopying and Binding	(653)	9,500	8,847
	221012 Small Office Equipment	0	1,000	1,000
	221014 Bank Charges and other Bank related costs	0	2,000	2,000
Level of increase in the bilateral assistance from France, Spain and Portugal to Uganda.	221017 Subscriptions	0	3,750	3,750
	222001 Telecommunications	0	18,000	18,000
Level of increase in the bilateral assistance from France, Spain and Portugal to Uganda.	222002 Postage and Courier	0	6,500	6,500
Number of meetings and forums for which Uganda is defended	223003 Rent – (Produced Assets) to private entities	0	124,795	124,795
	223005 Electricity	(441)	6,000	5,559
Measures taken at OECD level to clear Uganda of smuggling of Minerals in the region	223006 Water	0	3,750	3,750
	223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	41,607	41,607
Uganda cleared to sell her minerals and more so gold refined in Entebbe.	226001 Insurances	0	25,107	25,107
	227002 Travel abroad	0	45,000	45,000
	227003 Carriage, Haulage, Freight and transport hire	0	38,225	38,225
Participation by MOFA, UTB, Tourism, UWA and the Paris Mission to have a stand and materials for exhibition	227004 Fuel, Lubricants and Oils	0	4,105	4,105
	228001 Maintenance - Civil	0	4,000	4,000
Number of products developed and promoted	228002 Maintenance - Vehicles	0	5,000	5,000
Tourism and Cultural products displayed at the front office in the display cupboard	228003 Maintenance – Machinery, Equipment & Furniture	0	9,000	9,000
	228004 Maintenance – Other	0	49,000	49,000
	Total	(1,675)	1,099,791	1,098,116
	Wage Recurrent	0	237,845	237,845
	Non Wage Recurrent	(1,675)	861,946	860,271
	AIA	0	0	0

Vote:224 Mission in France**QUARTER 4: Revised Workplan**

<i>US\$ Thousand</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)
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Output: 02 Consular services

	Item	Balance b/f	New Funds	Total
	223001 Property Expenses	0	24,607	24,607
	223002 Rates	0	8,750	8,750
	223003 Rent – (Produced Assets) to private entities	0	69,282	69,282
Number of visas issued	223004 Guard and Security services	(1,441)	9,791	8,350
Number of VIP visits to France, Spain and Portugal facilitated	227003 Carriage, Haulage, Freight and transport hire	0	27,000	27,000
	Total	(1,441)	139,430	137,990
Number of Consular cases handled		<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>
		<i>Non Wage Recurrent</i>	<i>(1,441)</i>	<i>139,430</i>
Number of visas issued		<i>AIA</i>	<i>0</i>	<i>0</i>
Number of VIP visits to France, Spain and Portugal facilitated				
Number of Consular cases handled				
Number of visas issued				
Number of VIP visits to France, Spain and Portugal facilitated				
Number of Consular cases handled				

Vote:224 Mission in France**QUARTER 4: Revised Workplan**

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)
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Output: 04 Promotion of trade, tourism, education, and investment

<i>US\$ Thousands</i>	Item	Balance b/f	New Funds	Total
	211103 Allowances (Inc. Casuals, Temporary)	0	173,358	173,358
	221001 Advertising and Public Relations	(80)	0	(80)
	221002 Workshops and Seminars	(464)	0	(464)
	222003 Information and communications technology (ICT)	(399)	5,000	4,601
	223003 Rent – (Produced Assets) to private entities	0	181,648	181,648
	227001 Travel inland	0	14,000	14,000
	Total	(943)	374,006	373,063
	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>(943)</i>	<i>374,006</i>	<i>373,063</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Adverts carried out in three Capitals; France, Spain and Portugal.

Officers appointed to work on it

Magazines produced

Participate in annual Diplomatic party

Vote:224 Mission in France**QUARTER 4: Revised Workplan**

<i>UShs Thousand</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)		
<i>Development Projects</i>				
Project: 0925 Strengthening Mission in France				
<i>Capital Purchases</i>				
Output: 72 Government Buildings and Administrative Infrastructure				
Chancery Renovated to EU and France Standards	Item	Balance b/f	New Funds	Total
	312101 Non-Residential Buildings	84,884	0	84,884
	Total	84,884	0	84,884
	<i>GoU Development</i>	<i>84,884</i>	<i>0</i>	<i>84,884</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>
	GRAND TOTAL	80,826	1,613,227	1,694,053
	<i>Wage Recurrent</i>	<i>0</i>	<i>237,845</i>	<i>237,845</i>
	<i>Non Wage Recurrent</i>	<i>(4,059)</i>	<i>1,375,382</i>	<i>1,371,323</i>
	<i>GoU Development</i>	<i>84,884</i>	<i>0</i>	<i>84,884</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>