

Vote:213 Mission in Rwanda

QUARTER 4: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Cashlimits by End Q4	Released by End Q 4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	0.529	0.529	0.529	0.543	100.0%	102.8%	102.8%
Non Wage	2.408	2.785	2.785	2.588	115.7%	107.5%	92.9%
Devt. GoU	0.020	0.020	0.020	0.020	100.0%	100.0%	97.9%
Ext. Fin.	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	2.957	3.334	3.334	3.151	112.8%	106.6%	94.5%
Total GoU+Ext Fin (MTEF)	2.957	3.334	3.334	3.151	112.8%	106.6%	94.5%
Arrears	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget	2.957	3.334	3.334	3.151	112.8%	106.6%	94.5%
A.I.A Total	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	2.957	3.334	3.334	3.151	112.8%	106.6%	94.5%
Total Vote Budget Excluding Arrears	2.957	3.334	3.334	3.151	112.8%	106.6%	94.5%

Table V1.2: Releases and Expenditure by Program*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
Program: 1652 Overseas Mission Services	2.96	3.33	3.15	112.8%	106.6%	94.5%
Total for Vote	2.96	3.33	3.15	112.8%	106.6%	94.5%

Matters to note in budget execution

The Mission's main challenge in budget execution is the constant fluctuation in exchange rates that is the dollar and Rwandan Francs which are our operational currencies againsts Uganda Shilling which is our reporting and budgeting currency.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>	
Programs , Projects	
Program 1652 Overseas Mission Services	
0.054 Bn Shs	<i>SubProgram/Project :01 Headquarters Kigali</i>
Reason: The procurement process is still on going for some of the budget items like Computer supplies explaining the unspent balance. The balance on staff training is due to cancellation of the planned trainings and activities.	
<i>Items</i>	

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23,963,943.000 UShs	221003 Staff Training	Reason: Planned staff trainings and activities were cancelled due to unavoidable circumstances.
22,712,601.000 UShs	221008 Computer supplies and Information Technology (IT)	Reason: The procurement process for new servers is still on going.
3,167,630.000 UShs	222002 Postage and Courier	Reason: communications are done via E-Mail or hand delivered by staff. Therefore it has reduced on the cost expalining the huge unspent balance.
2,015,367.000 UShs	223006 Water	Reason: The cost of water bills reduced.
1,733,702.000 UShs	221001 Advertising and Public Relations	Reason:
(ii) Expenditures in excess of the original approved budget		
Program 1652 Overseas Mission Services		
0.180 Bn Shs	SubProgram/Project :01 Headquarters Kigali	
	Reason: The over expenditure on most of the budget lines was due to the supplementary which we recieved in Q2 and was loaded on the listed budget items which led to the differences between the release and approved budegt.	
Items		
99,674,300.300 UShs	227002 Travel abroad	Reason: Part of the supplementary was allocated to Travel abroad to faciliate various Missions activities.
63,596,207.000 UShs	221009 Welfare and Entertainment	Reason: Part of the supplementary was allocated to weldare and entertainment to faciliate various Missions activities.
61,777,352.500 UShs	227001 Travel inland	Reason: Part of the supplementary was allocated to Travel inland to carter for the planned visits to all the boder posts between Uganda & Rwanda.
47,566,557.000 UShs	221003 Staff Training	Reason: Part of the supplementary was allocated to staff training to cater for our annual staff retreat.
29,955,670.000 UShs	227004 Fuel, Lubricants and Oils	Reason: We allocated part of the supplementary on Fuel budget line because of the increased movements while carrying out the mission's activities.

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Programme : 52 Overseas Mission Services
Responsible Officer:
Accounting Officer
Programme Outcome: Enhanced national Security, Development, country's image abroad and well being of Ugandans

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QUARTER 4: Highlights of Vote Performance

Sector Outcomes contributed to by the Programme Outcome			
1 .Improved regional and International Relations			
Programme Outcome Indicators	Indicator Measure	Planned 2018/19	Actuals By END Q4
Number of cooperation frameworks negotiated and concluded.	Number	1	0
Percentage Change of Foreign Exchange inflow	Percentage	4%	1%
Rating of Uganda's image abroad.	Number	75	75

Table V2.2: Key Vote Output Indicators*

Performance highlights for the Quarter

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	2.96	3.33	3.15	112.8%	106.6%	94.5%
<i>Class: Outputs Provided</i>	2.94	3.31	3.13	112.8%	106.6%	94.5%
165201 Cooperation frameworks	2.25	2.39	2.29	106.4%	101.7%	95.6%
165202 Consulars services	0.62	0.84	0.81	134.9%	130.4%	96.7%
165204 Promotion of trade, tourism, education, and investment	0.07	0.08	0.03	122.1%	50.7%	41.5%
<i>Class: Capital Purchases</i>	0.02	0.02	0.02	100.0%	97.9%	97.9%
165278 Purchase of Furniture and fixtures	0.02	0.02	0.02	100.0%	97.9%	97.9%
Total for Vote	2.96	3.33	3.15	112.8%	106.6%	94.5%

Table V3.2: 2018/19 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	2.94	3.31	3.13	112.8%	106.6%	94.5%
211103 Allowances (Inc. Casuals, Temporary)	1.00	1.02	0.86	102.1%	86.3%	84.5%
211105 Missions staff salaries	0.53	0.53	0.54	100.0%	102.8%	102.8%
212201 Social Security Contributions	0.03	0.03	0.02	100.0%	87.1%	87.1%
213001 Medical expenses (To employees)	0.04	0.04	0.04	100.0%	94.7%	94.7%
221001 Advertising and Public Relations	0.01	0.01	0.00	100.0%	65.3%	65.3%
221003 Staff Training	0.01	0.08	0.05	1,292.2%	892.8%	69.1%
221007 Books, Periodicals & Newspapers	0.01	0.01	0.00	100.0%	89.0%	89.0%
221008 Computer supplies and Information Technology (IT)	0.02	0.07	0.05	302.8%	203.6%	67.2%
221009 Welfare and Entertainment	0.05	0.12	0.12	217.6%	220.0%	101.1%

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QUARTER 4: Highlights of Vote Performance

221011 Printing, Stationery, Photocopying and Binding	0.01	0.02	0.02	178.2%	172.0%	96.5%
221014 Bank Charges and other Bank related costs	0.01	0.01	0.01	100.0%	119.3%	119.3%
222001 Telecommunications	0.06	0.06	0.06	100.0%	94.7%	94.7%
222002 Postage and Courier	0.00	0.00	0.00	100.0%	20.8%	20.8%
223001 Property Expenses	0.01	0.01	0.01	100.0%	121.5%	121.5%
223003 Rent – (Produced Assets) to private entities	0.46	0.46	0.45	100.0%	96.6%	96.6%
223004 Guard and Security services	0.05	0.06	0.05	104.1%	103.6%	99.5%
223005 Electricity	0.05	0.06	0.07	108.3%	136.8%	126.3%
223006 Water	0.01	0.01	0.01	100.0%	74.8%	74.8%
226001 Insurances	0.06	0.06	0.05	100.0%	83.6%	83.6%
227001 Travel inland	0.04	0.10	0.10	270.9%	263.7%	97.3%
227002 Travel abroad	0.19	0.26	0.29	136.8%	151.7%	110.9%
227003 Carriage, Haulage, Freight and transport hire	0.00	0.00	0.00	100.0%	87.1%	87.1%
227004 Fuel, Lubricants and Oils	0.06	0.09	0.09	133.7%	146.9%	109.9%
228001 Maintenance - Civil	0.20	0.20	0.19	100.0%	96.6%	96.6%
228002 Maintenance - Vehicles	0.02	0.03	0.03	125.5%	143.5%	114.3%
Class: Capital Purchases	0.02	0.02	0.02	100.0%	97.9%	97.9%
312203 Furniture & Fixtures	0.02	0.02	0.02	100.0%	97.9%	97.9%
Total for Vote	2.96	3.33	3.15	112.8%	106.6%	94.5%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	2.96	3.33	3.15	112.8%	106.6%	94.5%
<i>Recurrent SubProgrammes</i>						
01 Headquarters Kigali	2.94	3.31	3.13	112.8%	106.6%	94.5%
<i>Development Projects</i>						
0404 Strengthening Mission in Rwanda	0.02	0.02	0.02	100.0%	97.9%	97.9%
Total for Vote	2.96	3.33	3.15	112.8%	106.6%	94.5%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Kigali			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			
MOUs signed		Item	Spent
MOUs signed		211103 Allowances (Inc. Casuals, Temporary)	857,829
		211105 Missions staff salaries	543,423
		212201 Social Security Contributions	23,509
		221007 Books, Periodicals & Newspapers	4,448
		221008 Computer supplies and Information Technology (IT)	38,392
		221009 Welfare and Entertainment	73,005
		221014 Bank Charges and other Bank related costs	9,295
		222001 Telecommunications	27,769
		223003 Rent – (Produced Assets) to private entities	448,056
		223004 Guard and Security services	39,460
		227001 Travel inland	62,217
		227002 Travel abroad	158,484
		Total	2,285,888
		Wage Recurrent	543,423
		Non Wage Recurrent	1,742,465
		<i>AIA</i>	0
Output: 02 Consulars services			

Reasons for Variation in performance

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Visas issued, delegations handled, destitute Ugandans helped		Item	Spent
Issue visas, offer travel documents and protocol services		213001 Medical expenses (To employees)	40,740
Issue visas, offer travel documents and protocol services		221003 Staff Training	53,567
Issue visas, offer travel documents and protocol services		221008 Computer supplies and Information Technology (IT)	8,235
Issue visas, offer travel documents and protocol services		221009 Welfare and Entertainment	43,591
		221011 Printing, Stationery, Photocopying and Binding	15,132
		221014 Bank Charges and other Bank related costs	2,639
		222001 Telecommunications	28,763
		222002 Postage and Courier	832
		223001 Property Expenses	12,148
		223004 Guard and Security services	15,426
		223005 Electricity	71,117
		223006 Water	5,985
		226001 Insurances	50,988
		227001 Travel inland	37,304
		227002 Travel abroad	107,276
		227003 Carriage, Haulage, Freight and transport hire	1,626
		227004 Fuel, Lubricants and Oils	93,814
		228001 Maintenance - Civil	192,793
		228002 Maintenance - Vehicles	28,983

Reasons for Variation in performance

Total	810,958
Wage Recurrent	0
Non Wage Recurrent	810,958
<i>AIA</i>	0

Output: 04 Promotion of trade, tourism, education, and investment

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Item	Spent
Promote trade of Ugandan products		211103 Allowances (Inc. Casuals, Temporary)	4,635
Promote trade of Ugandan products exhibitions organised, Business community concerns addressed		221001 Advertising and Public Relations	3,266
Promote trade of Ugandan products exhibitions organised, Business community concerns addressed		227002 Travel abroad	26,557

Reasons for Variation in performance

Total	34,458
Wage Recurrent	0
Non Wage Recurrent	34,458
<i>AIA</i>	0

Total For SubProgramme 3,131,304

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		Wage Recurrent	543,423
		Non Wage Recurrent	2,587,881
		AIA	0
<i>Development Projects</i>			
Project: 0404 Strengthening Mission in Rwanda			
<i>Capital Purchases</i>			
Output: 72 Government Buildings and Administrative Infrastructure			
		Item	Spent
<i>Reasons for Variation in performance</i>			
		Total	0
		GoU Development	0
		External Financing	0
		AIA	0
Output: 78 Purchase of Furniture and fixtures			
3 signposts to the Official Residence, Notice Board at the Chancery, Dining set in the Apartment		Item	Spent
3 signposts to the Official Residence, Notice Board at the Chancery, Dining set in the Apartment		312203 Furniture & Fixtures	19,571
<i>Reasons for Variation in performance</i>			
		Total	19,571
		GoU Development	19,571
		External Financing	0
		AIA	0
		Total For SubProgramme	19,571
		GoU Development	19,571
		External Financing	0
		AIA	0
		GRAND TOTAL	3,150,875
		Wage Recurrent	543,423
		Non Wage Recurrent	2,587,881
		GoU Development	19,571
		External Financing	0
		AIA	0

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QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand																			
Program: 52 Overseas Mission Services																						
<i>Recurrent Programmes</i>																						
Subprogram: 01 Headquarters Kigali																						
<i>Outputs Provided</i>																						
Output: 01 Cooperation frameworks																						
11	<ul style="list-style-type: none"> Requested and secured a meeting with the Minister of Foreign Affairs of the host government. This was meant to explain to the Government Carried out a fact finding Mission to Rusumo Border. This was prompted by the reports that after interfering with the border operations of Katuna and stopping Ugandan goods from entering Rwanda, a lot of traffic had been created at Rusumo border yet the infrastructure there was not meant for heavy traffic. Our findings were that many goods causing congestion at Rusumo were actually coming from Uganda and repackaged in Mutukula, enter Tanzania and then find their way to Rwanda. Participated in the 25th Commemoration of Genocide against the Tusti activities from April 4-11, 2019. Uganda was represented by Hon. Sam Kutesa, Minister of Foreign Affairs. Showing solidarity with Rwanda in this trying period helps to elevate our bilateral relations. Participated in the Diplomatic excursion where all Ambassadors in Rwanda were taken to Nyungwe forest to appreciate the tourism potential of Rwanda as well as showing the entire world that Rwanda was safe amidst reports of intermittent attacks in the region. Attended national days and friendly invitations to evenings organized by embassies of European Union, Morocco, USA, Germany, France, United Arab Emirates, Egypt, Belgium, Korea, ICRC Head of delegation and Apostolic Nunciature. Participated in a 3 days conference on SDGs Implementation in Africa – Reflections on a 3-year journey. The Conference provided a public forum for high-level discussion on SDG progress across Africa for the past 3 years and of the priorities and challenges for SDG implementation, including the institutional and financial gaps in implementation. The 	<table border="1"> <thead> <tr> <th>Item</th> <th>Spent</th> </tr> </thead> <tbody> <tr> <td>211103 Allowances (Inc. Casuals, Temporary)</td> <td>25,362</td> </tr> <tr> <td>211105 Missions staff salaries</td> <td>135,365</td> </tr> <tr> <td>212201 Social Security Contributions</td> <td>3,930</td> </tr> <tr> <td>221007 Books, Periodicals & Newspapers</td> <td>-39</td> </tr> <tr> <td>221008 Computer supplies and Information Technology (IT)</td> <td>-11,787</td> </tr> <tr> <td>221009 Welfare and Entertainment</td> <td>20,188</td> </tr> <tr> <td>221014 Bank Charges and other Bank related costs</td> <td>3,364</td> </tr> <tr> <td>222001 Telecommunications</td> <td>6,084</td> </tr> <tr> <td>227002 Travel abroad</td> <td>2,459</td> </tr> </tbody> </table>	Item	Spent	211103 Allowances (Inc. Casuals, Temporary)	25,362	211105 Missions staff salaries	135,365	212201 Social Security Contributions	3,930	221007 Books, Periodicals & Newspapers	-39	221008 Computer supplies and Information Technology (IT)	-11,787	221009 Welfare and Entertainment	20,188	221014 Bank Charges and other Bank related costs	3,364	222001 Telecommunications	6,084	227002 Travel abroad	2,459
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QUARTER 4: Outputs and Expenditure in Quarter

SDGs to be achieved in Africa, foremost of which are the need (i) to bridge understanding between SDG conceptualization and implementation pathways, (ii) to address global financing for the SDGs in Low Income Countries, particularly those in Africa, (iii) to raise domestic financing efforts, which still are suboptimal with an estimated gap of 3-5% of GDP, and (iv) to engage the private sector and concrete financial offers were made by countries on the implementation of the initiatives;

- Participated in the 2nd Stakeholder's Retreat to follow up on the implementation of the Universal Periodic Review (UPR) recommendations in Nyagatare. The outcome was review of Rwanda's Human Rights Report before it is presented to Human Rights Council (HRC). It was noted that in November 2015, Rwanda appeared before the Human Rights Council Working Group for the second cycle of the Universal Periodic Review. Rwanda accepted to implement 50 recommendations. Those recommendations include; but not limited to; commitments to improve the Civil and Political as well as the Economic, Social and Cultural rights situation in Rwanda. Stakeholders like government agencies, civil society and diplomatic missions were invited to critique the report and also make their contributions on what they want government of Rwanda to improve in their UPR report before presentation to HRC.

Reasons for Variation in performance

	Total	184,925
	Wage Recurrent	135,365
	Non Wage Recurrent	49,560
	<i>AIA</i>	0

Output: 02 Consulars services

NTR worth Ugx 40 mn collected 2 delegations handled 4 Ugandans visited	<ul style="list-style-type: none"> • Sensitise the masses on need for regional integration • Implement protocols on regional integration • Sensitise the masses on need for regional integration • Implement protocols on regional integration 	<ul style="list-style-type: none"> • Issued 11 single entry tourist/visit visas and 8 East African Tourist Visas. • Certified documents of 7 Ugandans to enable them work, study and/or marry in Rwanda. • Issued travel documents to 467 Ugandans in Rwanda. Emergency Travel Documents are issued to verified Ugandans who lose, overstay and thus want to escape penalties, or even get their Uganda documents expired while in Rwanda. The Mission facilitates them to have a safe exit out of Rwanda. • We collected USD 4920 as immigration 	<table> <thead> <tr> <th>Item</th> <th>Spent</th> </tr> </thead> <tbody> <tr> <td>221003 Staff Training</td> <td>26,727</td> </tr> <tr> <td>221011 Printing, Stationery, Photocopying and Binding</td> <td>1,920</td> </tr> <tr> <td>223001 Property Expenses</td> <td>2,007</td> </tr> <tr> <td>223005 Electricity</td> <td>15,946</td> </tr> <tr> <td>223006 Water</td> <td>3,271</td> </tr> <tr> <td>226001 Insurances</td> <td>5,673</td> </tr> <tr> <td>227004 Fuel, Lubricants and Oils</td> <td>16,232</td> </tr> <tr> <td>228001 Maintenance - Civil</td> <td>12,520</td> </tr> </tbody> </table>	Item	Spent	221003 Staff Training	26,727	221011 Printing, Stationery, Photocopying and Binding	1,920	223001 Property Expenses	2,007	223005 Electricity	15,946	223006 Water	3,271	226001 Insurances	5,673	227004 Fuel, Lubricants and Oils	16,232	228001 Maintenance - Civil	12,520
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QUARTER 4: Outputs and Expenditure in Quarter

<p>revenue and remitted it to the consolidated fund.</p> <ul style="list-style-type: none"> • Responded to 1052 Consular consultations in a number of areas including dual citizenship process, length of stay in Uganda, situation in Rwanda and others. In all cases the Embassy has given proper guidance. • The Mission facilitated with gratis documents and transport back to Uganda to 3 Ugandans who totally had no recourse. This is normally done upon recommendation the consular and security team after intensive interrogation of the client. • Offered VIP services on arrival to Kigali and departure to 4 dignitaries including the Minister of Foreign Affairs. • Organized a Diaspora sensitization and registration exercise to Ugandans leaving in Changugu, Rusizi District in Western Province of Rwanda. During the session, government programs were relayed to them and they were encouraged to invest back home. They were assured of their safety in Rwanda but told that in case any felt threatened, home is open to them. • The Mission attended a court session: for Ms. Acham Harriet at Kicukiro Kagarama, she pleaded guilty to issuance of a bounced cheque. The verdict was 2years in prison and a fine of 80million francs. The husband appealed against the sentence and we are waiting for the outcome. • The host government has in this reporting period informed us of 7 Ugandans in prison. Within the same period, 3 were released, and 2 deported without cases charged against them. • Carried out Consular visits to 4 Ugandans who were in prisons and police stations in Kigali as well as outside Kigali who are on charges of overstay and issuance of a bounced cheque. Legal representation was sought for them. The Mission was informed that one of them would be deported back to Uganda since his crime was overstay in Rwanda. 	<p>228002 Maintenance - Vehicles</p> <p>5,961</p>
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Reasons for Variation in performance

Total	90,255
Wage Recurrent	0
Non Wage Recurrent	90,255
<i>A/A</i>	0

Output: 04 Promotion of trade, tourism, education, and investment

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QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
<ul style="list-style-type: none"> Showcase Uganda's investment potential Organise trade expos Identify and reach out to potential investors Promote Uganda as the best investment destination Provide bankable proposals to investors Organise and participate in business fora. Coordinate the signing of cooperation Memorandum of Understanding (MOUs) and Agreements Create a data base for potential investors. Disseminate information on investment opportunities. 	<ul style="list-style-type: none"> Continued to purchase Ugandan products (Uganda Waragi, beers) from Uganda in a bid to support BUBU Policy. The products are served at the official residence and where possible give out to Diplomatic Community in Rwanda. This move has ignited the need for Uganda products as witnessed from many diplomats who cross the border often to do shopping in Kabale. Supported The Ugandan Youth Team who came to Rwanda, Huye District under the African National Olympic Committee Association (ANOCA) Zone 5. ANOCA Zone 5 comprises 11 countries Kenya, Rwanda, Burundi, Tanzania, Uganda, Eritrea, Ethiopia, South Sudan, Sudan, Somalia, Egypt. The High Commission Staff awarded a Gold Medal to the Ugandan who won the 5000M race. Supporting such functions help to assure the Ugandans that their country cares and thus raise Uganda's image abroad. 	Item 221001 Advertising and Public Relations	Spent 740
<ul style="list-style-type: none"> Showcase Uganda's investment potential Organise trade expos Identify and reach out to potential investors Promote Uganda as the best investment destination Provide bankable proposals to investors Organise and participate in business fora. Coordinate the signing of cooperation Memorandum of Understanding (MOUs) and Agreements Create a data base for potential investors. Disseminate information on investment opportunities. 	<ul style="list-style-type: none"> Hosted to a luncheon, 5 Female ambassadors of Ethiopia, Britain, Netherlands, Sweden and Turkey accredited to Rwanda. The luncheon was meant to interact closely with these envoys, inform them of Uganda's programmes and seek their support on the international arena. Hosted to a dinner at the residence, the 5 leaders of the Uganda team to ANOCA Zone 5 games led by Mr. William Fredrick Blick, the President of ANOCA. Bringing such personalities close to the Embassy help to open up Mission activities to the public and thus gaining goodwill which results in improved image of Uganda abroad. Organized and participated in Africa Day celebrations where Ugandan products (Uganda Waragi, coffee, tea, honey) were showcased, culture and cuisine were promoted. This time the luwombo was on the forefront. 		
Exhibition during Africa Day Celebration			
Border meeting	Exhibition during Africa Day Celebration		
Border meeting			

Reasons for Variation in performance

Total	740
Wage Recurrent	0
Non Wage Recurrent	740
AIA	0
Total For SubProgramme	275,920
Wage Recurrent	135,365
Non Wage Recurrent	140,555

Vote:213

 Mission in Rwanda

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	<i>UShs Thousand</i>
		<i>AIA</i>	0
		GRAND TOTAL	275,920
		Wage Recurrent	135,365
		Non Wage Recurrent	140,555
		GoU Development	0
		External Financing	0
		<i>AIA</i>	0