Vote:020 Ministry of ICT and National Guidance

V1: Vote Overview

(i) Snapshot of Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures

Billion Uganda Shillings	FY2016/17	FY2017/18		FY2018/19	MTEF Budget Projections			
	Outturn	**Approved Budget**	**Spent by End Sep**	**Proposed Budget**	**2019/20**	**2020/21**	**2021/22**	**2022/23**
Recurrent Wage	0.814	1.744	0.368	1.744	1.919	2.015	2.115	2.221
Non Wage	5.275	24.767	3.207	6.584	8.033	9.238	11.086	13.303
Devt. GoU	0.341	15.572	0.279	15.572	18.998	22.798	22.798	22.798
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	**6.431**	**42.083**	**3.854**	**23.901**	**28.950**	**34.051**	**35.999**	**38.322**
Total GoU+Ext Fin (MTEF)	**6.431**	**42.083**	**3.854**	**23.901**	**28.950**	**34.051**	**35.999**	**38.322**
A.I.A Total	1.802	3.500	0.345	3.500	3.500	3.500	3.500	3.500
Grand Total	**8.233**	**45.583**	**4.199**	**27.401**	**32.450**	**37.551**	**39.499**	**41.822**

(ii) Vote Strategic Objective

Our strategic objectives are as indicated below:

i.   Improve the legal and regulatory frameworks to respond to the industry needs.

ii.   Enhance the ICT expertise

iii.   Promote an informed and ideologically aware citizenry for socio-economic transformation

iv.   Enhance access, usage, security and application of ICT infrastructure and Services

Outcomes are indicated below

i. Responsive ICT legal and regulatory environment

ii. Increased employment and growth opportunities

iii. Shared national vision, national interest, national values and common good

iv. Secure ICT access and usage for all.

V2: Past Vote Performance and Medium Term Plans

Vote:020 Ministry of ICT and National Guidance

Performance for Previous Year FY 2016/17

The second draft of Spectrum management policy developed. This policy is intended to; ensure that Uganda`s National interests and identities are protected during management of radio spectrum; promote transparent, fair, economically efficient, and effective spectrum management practices; guide on efficient utilization of the digital dividend resulting from the migration from analogue to digital television broadcasting; and harmonize Uganda`s Spectrum Management practices;

The second National Postcode and Addressing System policy reviewed. This policy is aimed at reforming and modernizing the delivery of postal services in the country;
facilitate faster and more efficient mail processing but will also make it easy for postal and courier operators to deliver mail items to people`s residential and office addresses. In addition, it will be central and critical to the development of a national ID and credit rating systems;
Final Draft on Use of internet, E-mail and Social Media Policy was developed. The policy will define the authorization levels needed to disseminate and use information from the internet, email and social media sites; ensure validity and confidence of information obtained from the internet, email and social media resources and specify the operational requirements related to information obtained from the internet, email and social media resources;
Technical support and guidance was provided to MDAs and LGs in the development and implementation of institutional ICT policies;

Memorandum of Understanding between UBC and the Ministry on operationalization of the Content Production and Management Centre developed. Awaits approval by management of UBC before signing. Operational and maintenance Staff for Content Production and Management centre identified and trained;

Baseline study on incorporation of sign language and visual aid for major TVprogrammes for people with hearing loss carried out in the districts of Lira and Mbarara;

Uganda Media Centre provided platform to MDAs to broadcast government communication and also provided accreditation services to journalists;

Regional and International initiatives attended to represent and present Uganda`s positions and interests in ICT;

The Ministry finalized and submitted a National ICT Initiatives Support Program that will promote the contribution of ICT Innovation to country`s socio-economic development;

Ministry's Budget and Work plans for FY 2017/18 were reviewed and submitted to MoFPED;

Finalized the ICT Innovator's Project and submitted it to MoFPED;

The Ministry`s third quarter Performance Report was prepared and submitted to Ministry of Finance, Planning and Economic Development;

Uganda Broadcasting Corporation TV and Radios Audience Survey was undertaken in Eastern Uganda region

Vote:020 Ministry of ICT and National Guidance

Performance as of BFP FY 2017/18 (Performance as of BFP)

A workshop to engage stakeholders on the draft II of Spectrum management policy was held. This policy is intended to; ensure that Uganda`s National interests and identities are protected during management of radio spectrum; promote transparent, fair, economically efficient, and effective spectrum management practices; guide on efficient utilization of the digital dividend resulting from the migration from analogue to digital television broadcasting; and harmonize Uganda`s Spectrum Management practices;

 The first stakeholder meeting on National Infrastructure management policy held;

 The Ministry established Task Team to develop the strategy for broadcasting subsector comprising of Officials from Ministry of ICT&NG, National Association of Broadcasters, Uganda Communications Commission, and NITA-U;

 Procurement of Consultancy for assembling and manufacturing computers in Uganda initiated - Terms of Reference for consultant developed and Bench marking study to Ethiopia arranged;

Technical support, guidance and monitoring was provided to Ministries, Departments and Agencies and Local Governments in the development and implementation of institutional ICT policies;

The Ministry conducted two Civic Education workshops for appointed and elected leaders district leaders (LCV5, LC3 chairpersons, Sub County chiefs, District Councillors, District Youth Chairpersons, District Community Officer, Opinion Leaders, Women leaders, District PWD representative) in Promoting Good Governance in a multiparty system in the districts of Iganga, Luuka and Mayuge in Eastern region and Kamwenge, Ibanda in western region.

GCIC was operationalised and was able to run two campaigns; tracking and sharing delivery of medicines by National Medical Stores (NMS) up to the Health Centre II and the releases by Ministry of Finance, Planning and Economic Development (MFPED). The Call Centre interacted with 1,500 citizens directly, GCIC website gcic.gou.go.ug got 71,180 visitors, Social media Twitter got 451,400 views; FaceBook 38,494 post reaches;

Uganda Broadcasting Corporation restructuring was initiated - A physical verification of all UBCs 528 staff; updating of all staff HR files across all the 11 radio stations and 4 TV channels; revalidation of staff academic documents, duty stations, their competencies and a report forwarded for action by the Board;

Uganda Broadcasting Corporation Content Development undertaken - an audience perception audit undertaken; Training of the production and graphics team; Design and acquisition of a fresh news set for UBC TV and Star TV each; Re-upholstering the news studios for UBC TV and Star TV; Rebranding the look and feel of UBC including the on-screen logo, 25 branded jackets and 20 Microphone sleeves for the journalists and re arranging the programming and producing fresh new compelling content including the news format.

The Ministry identified land where to construct the National ICT Innovations hub and secured consensus from key stakeholders. The land is located at UICT Nakawa;

A Memorandum of Understanding (MOU) between MoICT&NG and MoDVA to construct an ICT hub at Nakawa was finalized;

Architectural drawings for the National ICT Initiatives Support Program hub were finalized and submitted to KCCA for approval;

The Ministry initiated the process for acquiring a Design and Supervision consultant for the National ICT Initiatives Support Program construction project;

The Ministry`s Fourth Quarter Performance Report for FY 2016/17 was prepared and submitted to MoFPED;

ICT & National Guidance Sector Performance Report for FY 2016/17 were prepared and submitted to OPM and other relevant authorities;

FY 2018/19 Planned Outputs

Vote:020 Ministry of ICT and National Guidance

In FY 2018/19, the Ministry will develop, disseminate and /or implement, the following policies, strategies and plans:

The National ICT Innovation program (NIISP) to benefit Ugandans, targeting mainly women and youth;

Digital Uganda Vision (DVU) will be finalized. DVU's goal is to build a digitally empowered society, foster innovation and to create a positive social and economic impact through technology based empowerment"

Internet/email/social media safety policy for vulnerable will be developed and finalized;

E-Commerce Strategy developed; this strategy will facilitate buying and selling of goods and services, or the transmitting of funds or data, over an electronic network, primarily the internet. This comes with many advantages to both rural and urban population in saving time and costs of transport.

Development the National ICT policy on Disability will be finalized. This policy will increase access to ICTs for PWDs to promote inclusive growth in all dimensions;

A strategy to facilitate the implementation of e-commerce to reduce rural-urban divide in access to goods and services, promote online consumer protection will be developed;

An early adoption strategy for emerging technologies (Big data, Internet of things, Artificial Intelligence) will be developed;

Guidelines for online safety of vulnerable groups (Women, Children, elderly) will be developed;

Cyber Security Strategy disseminated;

Policy on digitization of Indigenous Content will be finalized and validated;

E-Waste Policy Implemented. This policy paves the way for efficient management of e-waste and will make a huge impact on our environment for the better.

IT and Communication functions will be institutionalized across Government;

To finalize the development of Local content policy;

In addition, the Ministry will continue to monitor and evaluate ICT and NG sector and this will the following among others:

The broadcasting Policy recommendations on general populace will be established;

The implementation of the e-Government enterprise architecture and interoperability framework; and

New and Innovative Communications Technologies monitored/adopted/Promoted;

Technical support and guidance in ICT, broadband, spectrum and Communication will be provided to MDAs and Local Governments;

Civic awareness programs for National Socioeconomic Transformation will be undertaken in selected district and institutions;

The Government Citizens Interaction Centre (GCIC) will continue to provide services to Ugandans as the primary contact centre for citizens to enhance the monitoring of service delivery and provide a channel for feedback and suggestions from citizens. It is also an online platform for social media engagements

Open Government Sessions will be undertaken

Ministry`s policy, planning, and financial documents and reports for FY 2018/19 will be prepared and submitted to appropriate authorities

Vote:020   Ministry of ICT and National Guidance

Medium Term Plans

Improve the legal and regulatory frameworks to respond to the industry needs to become gender responsive and also to match the new technological developments;

Increase job creation especially for the Youth through ICT Research and Innovation;

Establish ICT parks and model incubation centres /hubs to encourage innovation and creation of local content at regional level;

Extend the ICT Infrastructure Network to cover the entire country to ensure digital inclusion;

Continue implementation of the migration from analogue to digital terrestrial broadcasting;

Develop a policy and review the legal framework on infrastructure sharing to reduce the cost of communications;

Develop, adopt technologies, policies and strategies that safeguard communities and the environment (such as e-waste management, use of renewable energy, sharing ICT infrastructure);

Enhance the usage and application of ICT services in business and service delivery;

Increase the stock of ICT skilled and industry ready workforce;

Improve the information security system to be secure, reliable, resilient and capable of responding to cyber security threats;

Promote an informed, engaged and oriented citizenry that supports socio-economic transformation;

Transform the Uganda Institute for Information and Communications Technology (UICT) into a Centre of Excellence (CoE);

Implement the National Postcode and Addressing System;

Efficiency of Vote Budget Allocations

Academic Information Management System (AIMS) will be rolled out to all universities

Policy on utilization of single software licenses across government institutions;

Exploring implementation of a One Network Area (ONA) for telephone services among Partner States under Northern Corridor Integration Projects - potential contribution to Ease of Doing Business;

One Service Stop Centre using network of Uganda Posts Limited (UPL) infrastructure;

Vote Investment Plans

Vote:020 Ministry of ICT and National Guidance

Three (3) Vehicles will be procured support sector monitoring and evaluation programs;

The ICT Innovation /Incubation Centre at UICT Nakawa completed, furnished and operationalised;

High-tech computers; laptops and other specialized ICT equipment will be purchased;

Office Equipment for the Ministry and the ICT Innovation Centre will be purchased

Assorted furniture and fittings will be procured

Major Expenditure Allocations in the Vote for FY 2018/19

The National ICT Innovations Programme;

Purchase of ICT equipment, Transport Equipment; furniture and fittings

V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

Table V3.1: Programme Outcome and Outcome Indicators

Vote Controller :								
Programme :	**01 Enabling enviroment for ICT Development and Regulation**							
Programme Objective :	To provide an enabling environment for ICT Development and Regulation in the ICT sector							
Responsible Officer:	Director Information Technology and Information Management Services							
Programme Outcome:	**Competitive and vibrant ICT sector**							
Sector Outcomes contributed to by the Programme Outcome								
1. Increased ICT penetration								
	Performance Targets							
Programme Performance Indicators (Output)	**2016/17 Actual**	**2017/18 Target**	**Base year**	**Baseline**	**2018/19 Target**	**2019/20 Target**	**2020/21 Target**
• Proportion of formal (registered) ICT enterprises	0				33%	40%	45%
• ICT Industry compliance rates	0				70%	73%	75%
Vote Controller :								
Programme :	**02 Effective Communication and National Guidance**							
Programme Objective :	To ensure effective communication and national guidance							
Responsible Officer:	Director Information and National Guidance							
Programme Outcome:	**Increased citizen participation in national programmes**							

Vote:020 Ministry of ICT and National Guidance

Sector Outcomes contributed to by the Programme Outcome							
1. Increased employment in the ICT sector							
Programme Performance Indicators (Output)	**Performance Targets**						
	2016/17 Actual	**2017/18 Target**	**Base year**	**Baseline**	**2018/19 Target**	**2019/20 Target**	**2020/21 Target**
• Proportion of population aware of national development programmes.	0				66%	68%	70%

Vote Controller :

Programme : **49 General Administration, Policy and Planning**

Programme Objective : To provide policy guidance, strategic direction and to generate sector statistics to inform sector planning and policy review

Responsible Officer: Under Secretary, Finance and Administration

Programme Outcome: **Harmonized and compliant Policy, Planning and Administrative documents /reports with existing legal, Policy & planning frameworks**

Sector Outcomes contributed to by the Programme Outcome							
1. Increased ICT penetration							
Programme Performance Indicators (Output)	**Performance Targets**						
	2016/17 Actual	**2017/18 Target**	**Base year**	**Baseline**	**2018/19 Target**	**2019/20 Target**	**2020/21 Target**
• Level of compliance of plans & reports to national frameworks, guidelines & timelines (%)	0				90%	95%	100%

Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme

Billion Uganda shillings	2016/17	2017/18		2018-19	MTEF Budget Projections			
	Outturn	**Approved Budget**	**Spent By End Q1**	**Proposed Budget**	**2019-20**	**2020-21**	**2021-22**	**2022-23**
Vote :020 Ministry of ICT and National Guidance								
01 Enabling enviroment for ICT Development and Regulation	0.655	8.518	0.535	1.335	1.791	2.004	2.318	2.318
02 Effective Communication and National Guidance	0.817	21.771	1.917	3.771	4.358	4.858	5.299	5.299
49 General Administration, Policy and Planning	4.677	11.795	1.694	18.795	22.801	27.188	28.382	30.705
Total for the Vote	**6.148**	**42.083**	**4.146**	**23.901**	**28.950**	**34.051**	**35.999**	**38.322**

V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme

Billion Uganda shillings	2016/17	FY 2017/18		2018-19	Medium Term Projections			
	Outturn	**Approved Budget**	**Spent By End Sep**	**Proposed Budget**	**2019-20**	**2020-21**	**2021-22**	**2022-23**

Vote:020 Ministry of ICT and National Guidance

Programme: 01 Enabling enviroment for ICT Development and Regulation								
02 Information Technology	0.428	0.421	0.100	0.254	0.499	0.559	0.650	0.650
03 Information Management Services	0.230	7.301	0.245	0.301	0.352	0.391	0.448	0.448
04 Broadcasting Infrastructure	0.000	0.386	0.095	0.371	0.456	0.511	0.591	0.591
05 Posts and Telecommunications	0.000	0.409	0.095	0.409	0.484	0.543	0.630	0.630
Total For the Programme : 01	**0.658**	**8.518**	**0.535**	**1.335**	**1.791**	**2.004**	**2.318**	**2.318**
Programme: 02 Effective Communication and National Guidance								
04 Broadcasting Infrastructure Department	0.418	0.000	0.000	0.000	0.000	0.000	0.000	0.000
05 Telecommunication and Posts	0.414	0.000	0.000	0.000	0.000	0.000	0.000	0.000
08 Uganda Media Center	0.000	1.111	0.184	1.111	1.306	1.456	1.676	1.676
09 National Guidance	0.000	0.539	0.142	0.539	0.637	0.713	0.826	0.826
10 Information	0.000	11.522	1.345	0.522	0.615	0.689	0.796	0.796
1006 Support to Information and National Guidance Project	0.000	8.600	0.246	1.600	1.800	2.000	2.000	2.000
Total For the Programme : 02	**0.832**	**21.771**	**1.917**	**3.771**	**4.358**	**4.858**	**5.299**	**5.299**
Programme: 49 General Administration, Policy and Planning								
01 Headquarters (Finance and Administration)	4.270	4.712	1.623	4.712	5.468	6.236	7.399	9.722
06 Internal Audit	0.129	0.110	0.038	0.110	0.134	0.154	0.185	0.185
0990 Strengthening Ministry of ICT	0.334	6.972	0.033	13.972	17.198	20.798	20.798	20.798
Total For the Programme : 49	**4.734**	**11.795**	**1.694**	**18.795**	**22.801**	**27.188**	**28.382**	**30.705**
Total for the Vote :020	**6.223**	**42.083**	**4.146**	**23.901**	**28.950**	**34.051**	**35.999**	**38.322**

Table V4.2: Key Changes in Vote Resource Allocation

Major changes in resource allocation over and above the previous financial year	Justification for proposed Changes in Expenditure and Outputs
Vote :020 Ministry of ICT and National Guidance	
Programme : 01 Ministry of ICT and National Guidance	
Output: 09 ICT Initiatives Support Programme	
Change in Allocation (UShs Bn) : **(4.800)**	Ministry of Finance erroneously reduced NWR budget while withdrawing 18bn meant for revamp of UBC; so, no funds were provided for the Programme under the NWR budget
Output: 51 Grants to Innovators and Innovation Hubs Provided	
Change in Allocation (UShs Bn) : **(2.200)**	Ministry of Finance erroneously reduced NWR budget while withdrawing 18bn meant for revamp of UBC; so, no funds were provided for the Programme under the NWR budget
Programme : 02 Ministry of ICT and National Guidance	
Output: 06 Dissemination of public information	
Change in Allocation (UShs Bn) : **0.522**	The Ministry intends to implement Open Government Sessions on a monthly and /or quarterly basis and also produce documentaries about Uganda to promote tourism
Output: 51 Transfers to other Government Units	
Change in Allocation (UShs Bn) : **(18.000)**	Funds for revamping UBC was withdrawn by MoFPED though still needed for about 5 years to make the National Broadcaster competitive and sustainable

Vote:020 Ministry of ICT and National Guidance

Programme : 49 Ministry of ICT and National Guidance

Output: 72 Government Buildings and Administrative Infrastructure

Change in Allocation (UShs Bn) : **(1.832)**	Funds meant for the National ICTSupport Programme including construction of an ICT Hub at Nakawa.

Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2017/18		FY 2018/19
Appr. Budget and Planned Outputs	**Expenditures and Achievements by end Sep**	**Proposed Budget and Planned Outputs**
Vote 020 Ministry of ICT and National Guidance		
Programme : 49 General Administration, Policy and Planning		
Project : 0990 Strengthening Ministry of ICT		
Output: 72 Government Buildings and Administrative Infrastructure		
An ICT Innovation /Incubation Centre constructed at UICT Nakawa	- Land where to construct an ICT hub was identified and agreed upon by stakeholders; - MOU between MoICT&NG and MoDVA to construct an ICT hub at Nakawa finalised; - Architectural drawings for the ICT hub finalised and submitted to KCCA for approval; - Process for acquiring a Design and Supervision consultant initiated;	The ICT Innovation /Incubation Centre at UICT Nakawa completed, furnished and operationalised
Total Output Cost(Ushs Thousand):	**5.832**	**0.000**	**4.000**
Gou Dev't:	5.832	0.000	4.000
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.000	0.000	0.000
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment		
3 Vehicles procured for undertaking sector monitoring and evaluation programmes		Three (3) Vehicles will be procured support sector monitoring and evaluation programs;
Total Output Cost(Ushs Thousand):	**0.826**	**0.000**	**0.826**
Gou Dev't:	0.498	0.000	0.498
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.328	0.000	0.328
Output: 76 Purchase of Office and ICT Equipment, including Software		
Purchase of computers laptops and other ICT equipment		Purchase of computers laptops and other ICT equipment;

Note: The above table has header columns "Appr. Budget and Planned Outputs", "Expenditures and Achievements by end Sep", and "Proposed Budget and Planned Outputs". The Total Output Cost rows span these.

Vote:020 Ministry of ICT and National Guidance

Total Output Cost(Ushs Thousand):	0.198	0.000	1.014
Gou Dev't:	0.084	0.000	0.901
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.114	0.000	0.114

V5: VOTE CHALLENGES FOR 2018/19 AND ADDITIONAL FUNDING REQUESTS

Vote Challenges for FY 2018/19

Inadequate ICT complimentary services such as the national electricity grid;

Uncoordinated and imbalanced ICT infrastructure roll out;

Vandalization of ICT infrastructure;

Slow pace of Policy development to support a highly dynamic and constantly evolving sector due to inadequate funding;

Under staffing and high turnover in the Ministry due to absence of competitive pay;

Limited local and relevant content for internet and broadcasting;

High taxation of the Communications sector (Cost of devices, call rates, Data rates);

Limited access and affordability for broadband services and equipment;

Inadequate ICT research, innovation and development;

Table V5.1: Additional Funding Requests

Additional requirements for funding and outputs in 2018/19	Justification of requirement for additional outputs and funding
Vote : 020 Ministry of ICT and National Guidance	
Programme : 01 Enabling enviroment for ICT Development and Regulation	
OutPut : 01 Enabling Policies,Laws and Regulations developed	
Funding requirement UShs Bn : **1.400**	Uganda has since not made a formal decision on how to optimally/effectively utilize these resources. Along the same thinking, Tv-White spaces have been utilized to deliver affordable Internet to remote areas in a number of countries. However, these are some of the technologies that we have not exploited yet we continue to lag behind in the ICT ranking and Universal access. This would contribute to ICT Sector NDPII Objectives 1, 2 and 6.
OutPut : 02 E-government services provided	
Funding requirement UShs Bn : **6.100**	Turning postal network into a one stop centre for Gov't services (shs. 6.1bn) in line with NDPII Objective: to improve public service management, operational structures and systems for effective and efficient service delivery under PSM Sector.

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OutPut : 07 Sub-sector monitored and promoted	
Funding requirement UShs Bn : **2.100**	Building an OFC along The East African Crude Oil Project pipeline would not only reduce the cost of installing this cable but would also lower the overall cost of ownership of the parent project (Oil pipeline & SGR) and also would great ripple effect on socio-economic development. In line with NDPII, this activity once funded would enable government achieve the NDP Objective number one ``Increased access to ICT infrastructure to facilitate exploitation of the development priorities``.
OutPut : 08 Logistical Support to ICT infrastructure	
Funding requirement UShs Bn : **3.450**	There is urgent need to have a coordinated approach to development, implementation and management of broadband infrastructure in the country. This activity once funded would enable government achieve the NDP Objective: "Increased access to ICT infrastructure to facilitate exploitation of the development priorities" with the key output "Common ICT infrastructure deployment and sharing undertaken" as spelt out.
OutPut : 09 ICT Initiatives Support Programme	
Funding requirement UShs Bn : **8.900**	The roll-out ICT infrastructure is uncoordinated, with many agencies performing dismally. ICT Infrastructures must be consolidated. There is need to have the broadband specifications/classifications incorporated into major utility infrastructure planning and implementation (road construction/railways/power lines/oil pipeline/buildings). This activity contributes to achievement of NDPII Objective one "Increased access to ICT infrastructure to facilitate exploitation of the development priorities"
Programme : 02 Effective Communication and National Guidance	
OutPut : 01 Policies, Laws and regulations developed	
Funding requirement UShs Bn : **1.938**	The Uganda media Council will contribute towards the NDP Objective under the Public Administration Sector: improving democracy and governance for increased stability and development. At the moment, the Council does not receive any financial /material support from Government. This has crippled the Council's contribution to the Country's performance on good governance and rule of law regarding principal of access to information, public voice and accountability through quality media content.
OutPut : 02 Sub-sector monitored and promoted	
Funding requirement UShs Bn : **0.500**	To ascertain the functionality of District Communication Offices and up-take/use of government air-time on radio and TV stations for popularizing development programs countrywide, under NDP II Chapter 14.4.2 Objective 1 of improving coordination at National and Local Government levels, Intervention No. V of implementing the Government communication strategy to disseminate Government programmes and rally the citizenry to effectively participate in the national development agenda.
OutPut : 04 Government Citizen's Interaction Center operational	

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Funding requirement UShs Bn : **1.341**	Improvement and promotion of transparency and accountability under decentralized governance; Increase public demand for accountability through provision of active communication between implementors of programs and the public;

OutPut : 06 Dissemination of public information

Funding requirement UShs Bn : **0.800**	Branding Uganda by developing a branding policy / strategy for Uganda. This is intended to promote and project the tourism potential of Uganda domestically and internationally through production of documentaries about Uganda tourist attractions. This is line with the NDP objectives on promotion of tourism industry through implementation of Governments Communication Strategy.

OutPut : 51 Transfers to other Government Units

Funding requirement UShs Bn : **20.000**	Re-instatement of shs 20.0bn for UBC revamp programme to make it a competitive a Public National Broadcaster optimally utilizing it vast network of radios and TVs spread countrywide as per Government`s Communication Strategy highlighted in the NDPII

Programme :   49 General Administration, Policy and Planning

OutPut : 01 Policy, consultation, planning and monitoring services

Funding requirement UShs Bn : **0.500**	Funds for undertaking research, economic studies, Monitoring and Evaluation to establish baseline date for the sector & vote indicators. This is in line with the NDP II Objective - Improve coordinated and harmonized policy, planning, budgeting, and M&E at National and Local Government levels

OutPut : 19 Human Resource Management Services

Funding requirement UShs Bn : **1.912**	The above activities are aimed at increasing the stock of ICT skilled & industry ready workforce which will result into efficient communication and information dissemination in MDAs and the entire citizenry. The activities will lead to the attainment of Objective No 4 of the Second National Development Plan (NDPII) in the ICT sector that aims at increasing proportion of industry ready ICT skilled personnel. This will ultimately lead to efficiency and effectiveness in the sector performance.

OutPut : 75 Purchase of Motor Vehicles and Other Transport Equipment

Funding requirement UShs Bn : **2.000**	Five (5) vehicles are required to facilitate monitoring of various sector programmes and projects. This is in line with the NDP II objective: Improve the national M&E systems for increased service delivery, efficiency, and effectiveness.

OutPut : 76 Purchase of Office and ICT Equipment, including Software

Funding requirement UShs Bn : **1.750**	Investment in satellite technology will enable seamless connectivity to schools, public institutions and hard to reach areas in delivering Tv, Radio, and Internet Services, among others. This would contribute to ICT Sector NDPII Objectives 1 and 2.