

# Vote:109 Law Development Centre

## VI: Vote Overview

### (i) Snapshot of Medium Term Budget Allocations

**Table V1.1: Overview of Vote Expenditures**

<i>Billion Uganda Shillings</i>	FY2016/17	FY2017/18		FY2018/19	MTEF Budget Projections			
		Outturn	Approved Budget		Spent by End Sep	Proposed Budget	2019/20	2020/21
Recurrent Wage	3.804	3.804	0.948	3.804	4.184	4.394	4.613	4.844
Non Wage	2.190	2.154	0.014	2.154	2.628	3.022	3.627	4.352
Devt. GoU	0.307	0.873	0.065	0.873	1.065	1.279	1.279	1.279
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>6.301</b>	<b>6.831</b>	<b>1.027</b>	<b>6.831</b>	<b>7.878</b>	<b>8.694</b>	<b>9.518</b>	<b>10.474</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>6.301</b>	<b>6.831</b>	<b>1.027</b>	<b>6.831</b>	<b>7.878</b>	<b>8.694</b>	<b>9.518</b>	<b>10.474</b>
<i>A.I.A Total</i>	4.571	5.300	0.581	8.300	8.300	8.300	8.300	8.300
<b>Grand Total</b>	<b>10.872</b>	<b>12.131</b>	<b>1.608</b>	<b>15.131</b>	<b>16.178</b>	<b>16.994</b>	<b>17.818</b>	<b>18.774</b>

### (ii) Vote Strategic Objective

1. To provide accessible legal training that is relevant and responsive to the needs of the labour market.
2. To develop and implement strategies to fund 100% of LDC's annual budget.
3. To develop and implement policies and procedures to ensure good governance and quality service delivery.
4. To improve quality and efficiency through integration of ICT services and systems in all processes.
5. To provide legal aid to the indigent and vulnerable persons in society.
6. To establish LDC as the leading resource for legal publications in Uganda.

## V2: Past Vote Performance and Medium Term Plans

### Performance for Previous Year FY 2016/17

#### 2016-17

Legal training

Train 600 Bar Course students

640 Diploma in Law students,

247 Administrative officers

10 computers procured

Subscription made to Lexis Nexis On-line law library

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Cambridge eBooks procured and annual access fee paid

Retreat marking held examinations results ready to be released

Lecturers trained in pedagogical skills and assessment methods

### **Law Reporting**

Procurement process for printing Law Reports is on going

ULR [2013], [2014] and [2015] compiled and are being edited

HCB??s [2014] Volume 1 and [2015] Volume 2 printed and published

Criminal Bench book being compiled

### **Research**

Research report on quality of lawyers produced by LDC ready for dissemination

Bill on the reform of the LDC Act discussed with stakeholders

### **Community Legal Services**

600 students are being trained in Clinical Legal Education.

304 walk in clients cases received; 190 handled successfully and 194 handed over successfully to other institutions like FIDA,UWONET

196 cases registered for reconciliation; 145 reconciled and 51 handed back to the Magistrate Courts.

126 cases for diversion of juveniles handled, 120 diverted successfully

180 Fit persons trained in Kamuli, Bugiri, Masindi and Ibanda

### **Administration**

127 staff paid salary on time,

LDC Client Charter produced

Renovation of main building is on-going

Valuation of LDC properties is on-going

Camera??s, projector screens installed in the auditorium.

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## Performance as of BFP FY 2017/18 (Performance as of BFP)

### FY 2017/18

#### Legal Training

##### LDC is training

- 830 students on the Bar Course,
- 710 students on the Diploma in Law,
- 40 students on the Diploma in Human Rights.
- 650 students on Administrative Law Officers Course, Court Clerks
  
- Procured 6 computers
- Trained 50 lecturers in pedagogical skills.
- Conducted retreat marking for examiners so that results for Bar Course student's academic year 2016/17 are released on time.

#### Law Reporting

- Compiling of [2013] ULR Vol 1,[2014] ULR Vol 1 and [2015] is ongoing.
- Editing of ULR [2015] is ongoing.
- Proof reading of [2015] and [2016] High Court Bulletins (HCBs) is also on going.
- Reprinting of dilapidated HCB's from 1980-1990 in progress.

#### Research

- Compilation of work on harmonization of laws regulating Legal Education in Uganda has commenced.
- Publication of research report on quality of lawyers produced by LDC is in progress.

#### Community Legal Studies

- Training 830 Bar Course students in Legal Aid Practices and Alternative Dispute Resolution.
- Compiling social inquiry reports for juveniles in remand homes before going to court.
- Handle 212 cases on the diversion programme.
- Handle 229 walk in clients.
- Facilitate 560 Fit persons in the districts of Kamuli, Kyenjojo, Ibanda, Masindi, Gulu, Lira, Arua, Kibaale, Mbarara, Soroti, Bugiri, Wakiso,Adjumani, Jinja
- Printed hand out brochures on diversion programme for stakeholders
- Reconcile 511case from Magistrate courts and Police.
- 882 cases handled using Mediation/Alternative Dispute resolution.

#### Administration

- Amalgamation of LDC land is on-going.
- Recruited 10 additional Lecturers as part time staff.
- New performance management system development is in progress.
- Renovation of main building is due for completion in Quarter 2.Renovation works include a stair ramp for the disabled.
- Construction of perimeter wall is in progress.
- Procured 5 computers for staff and students
- Procurement process for 10 chairs and 10 desks for staff is in progress.
- Procurement process for one vehicle is in progress

#### FY 2018/19 Planned Outputs

### 2018/19

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## Legal Training

- LDC plans to train;
- 1000 students on the Bar Course,
- 700 students on the Diploma in Law,
- 100 students on the Diploma in Human Rights.
- 700 Administrative Law Officers, Court Bailiffs
- Curriculum for all courses to be updated and emerging trends in law and gender issues to be incorporated
- Develop 2 new short courses.
- Open 2 study centres in Arua and Hoima.
- Hold Retreat marking and release results on time.
- Stock Library with reference materials.
- Coordinate Legal training stakeholders meeting.
- Attach 4 lecturers to law schools within and outside the region to acquire skills and develop capacity to train lawyers relevant for the global and regional market.
- Train 50 lecturers in pedagogical skills.
- Enhance Capacity of Management Committee.
- Develop Financial manual.
- Benchmarking visits to UK, Ghana and Nigeria to be undertaken by Senior lecturers to get exposure in emerging areas like investigation, cyber crime, money laundering and Human trafficking.

## Law Reporting

- Publish Uganda Law Reports (ULR) for the year 2015 and 2016.
- Publish Juvenile bench book.
- Publish Accountability and anticorruption bench book.
- Publish Specialised ULR on labour.
- Publish E-Uganda Law Reports.
- Publish High Court Bulletins (HCB) for years 2016 Vol. 2 and 2017 Vol 1&2. Continue with works on reprinting dilapidated HCB's from 1990-2000.
- Acquire machines to enable LDC publications to be uploaded online.
- Compile work on harmonization of laws regulating Legal Education in Uganda.
- Publish research report on Quality of Lawyers produced by LDC.
- Submit bill on the reform of the Law Development Centre Act.

## Research

- Research on alternatives to imprisonment in Justice system.
- Enhance Capacity of Research Department staff.
- Domesticcate appropriate regional laws relating to legal education.

## Community Service

- Train 1000 students in Clinical Legal Education.
- Expand legal aid services Bududa, Kasese, Buyende, Mayuge, Bugiri and Arua.
- Conduct 30 community dialogues/ mobilize legal camps.
- 100 JLOS stakeholders trained on the diversion and reconciliation programmes.
- Divert 2000 juvenile and petty cases.
- Procure 240 bicycles for fit persons.
- Provide 1000 walk in clients with free legal aid services in terms of counseling, coaching, Alternative Dispute resolution and self representation.
- Facilitate 10 social workers and 10 Juvenile Justice lawyers.
- Select and train Fit persons in handling juveniles and compiling reports (Diversion Program) within the new districts.
- Divert 600 juveniles from police and court and resettled back in the communities.
- Conduct 30 community dialogues/mobile legal camps.
- Train 40 selected JLOS stakeholders in 10 districts on the use of diversion.

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- Support legal aid provision to indigents.
- Establish 5 new sub regional legal aid clinics.
- Reconciliation/mediation of 2000 petty criminal cases at the courts of Lira, Makindye, Mwanga II, Nakawa, Kira, Iganga, Jinja, Nabweru, Kasangati, Luzira, Kamuli, Wakiso, Entebbe, Mukono, Luzazi And Gulu.
- Conduct a Legal Aid open day.
- Develop Radio jingles on diversion of Juveniles in 4 languages.
- Develop IEC materials i.e. Simplified Laws, brochures on reconciliation, diversion, ADR and self representation printed.

### Administrative/Support Services

- Automate Business processes that include Academics, Human Resource, Library and Publishers Unit.
- Attach 30 students to hard to reach areas for clerkship.
- Increase Internet bandwidth and install back up site for LDC.
- Procure 30 computers for students and 20 computers for staff.
- Implement E-learning system.
- Train 50 Lecturers and 1500 students on how to use E-learning system.
- Install a unified threat management system.
- Annual subscription for threat management system to be fully paid.
- Develop HIV/AIDS Policy.
- Develop Gender Policy.
- Develop Occupational Health and Safety Policy
- Train 30 Staff in skill enhancement courses.
- Complete Second phase of construction of perimeter wall.
- Procure 500 chairs and desks for students.
- Furnish 50 staff offices with curtains.
- Procure 30 desks and chairs for staff.
- Renovate 4 administration buildings.
- Tarmac student car park.
- Valuate LDC properties.

### Medium Term Plans

Expand physical facilities to reduce on congestion in class rooms and failure rate

Identify skills development courses for staff to improve on the performance

Automation of all LDC Manual processes

Develop the study centres into constituent colleges.

LDC is working on reducing on the ratio of classroom to students which is at 1:30 instead of the ideal one of 1:16

Procuring more books for the library to reduce on the ratio of 1 book to students which is standing at 1:20 instead of the ideal one of 1:5

Initiate construction of 1 building block comprising of 20 lecture rooms, a bookshop and resource centre.

### Efficiency of Vote Budget Allocations

LDC plans to improve efficiency by fully intergrating ICT in all its programmes and reduce on paper usage.

### Vote Investment Plans

Payment for 1st phase of one buiding block for 20 lecture rooms,book shop and resource centre.

### Major Expenditure Allocations in the Vote for FY 2018/19

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LDC spends 70% of its budget on legal training.

LDC also intends to start construction of one building block for 20 lecture rooms, book shop and resource centre.

## V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

**Table V3.1: Programme Outcome and Outcome Indicators**

<b>Vote Controller :</b>								
<b>Programme :</b>		<b>54 Legal Training</b>						
<b>Programme Objective :</b>		<ol style="list-style-type: none"> <li>To provide accessible legal training that is relevant and responsive to the needs of the labour market.</li> <li>To promote a transparent and accountable financial system and expand the revenue base by the year 2020.</li> <li>To develop and implement policies and procedures to ensure good governance and quality service delivery.</li> <li>To improve quality and efficiency through integration of ICT services and systems in all processes.</li> <li>To provide legal aid to the indigent and vulnerable persons in society.</li> <li>To establish LDC as the leading resource for legal publications in Uganda.</li> <li>To create awareness of Human Rights among Law enforcement officers and the general public.</li> </ol>						
<b>Responsible Officer:</b>								
Director,LDC								
<b>Programme Outcome:</b>		<b>Skilled legal practioners</b>						
<i>Sector Outcomes contributed to by the Programme Outcome</i>								
<b>1. Increased access of JLOS services particularly to the vulnerable persons</b>								
<b>Programme Performance Indicators (Output)</b>		<b>Performance Targets</b>						
		<b>2016/17 Actual</b>	<b>2017/18 Target</b>	<b>Base year</b>	<b>Baseline</b>	<b>2018/19 Target</b>	<b>2019/20 Target</b>	<b>2020/21 Target</b>
• Pass rate/Completion rate		0	55%			58%	58%	58%

**Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme**

<i>Billion Uganda shillings</i>	2016/17	2017/18		2018-19	MTEF Budget Projections			
	Outturn	Approved Budget	Spent By End Q1	Proposed Budget	2019-20	2020-21	2021-22	2022-23
<b>Vote :109 Law Development Centre</b>								
54 Legal Training	6.163	6.831	1.002	6.831	7.878	8.694	9.518	10.474
<b>Total for the Vote</b>	<b>6.163</b>	<b>6.831</b>	<b>1.002</b>	<b>6.831</b>	<b>7.878</b>	<b>8.694</b>	<b>9.518</b>	<b>10.474</b>

## V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

**Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme**

<i>Billion Uganda shillings</i>	2016/17	FY 2017/18	2018-19	Medium Term Projections
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	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2019-20	2020-21	2021-22	2022-23
<i>Programme: 54 Legal Training</i>								
01 Administration	5.856	5.958	0.937	5.958	6.812	7.416	8.240	9.196
1229 Support to Law Development Centre	0.307	0.873	0.065	0.873	1.065	1.279	1.279	1.279
<b>Total For the Programme : 54</b>	<b>6.163</b>	<b>6.831</b>	<b>1.002</b>	<b>6.831</b>	<b>7.878</b>	<b>8.694</b>	<b>9.518</b>	<b>10.474</b>
<b>Total for the Vote :109</b>	<b>6.163</b>	<b>6.831</b>	<b>1.002</b>	<b>6.831</b>	<b>7.878</b>	<b>8.694</b>	<b>9.518</b>	<b>10.474</b>

**Table V4.2: Key Changes in Vote Resource Allocation**

Major changes in resource allocation over and above the previous financial year	Justification for proposed Changes in Expenditure and Outputs
<i>Vote :109 Law Development Centre</i>	
<i>Programme : 54 Law Development Centre</i>	
<b>Output: 02 Law Reporting</b>	
Change in Allocation (US\$ Bn) : <b>0.062</b>	Increase in AIA allocation to boost Law Reporting Department and enroll new staff
<b>Output: 03 Research</b>	
Change in Allocation (US\$ Bn) : <b>0.172</b>	Increase in funding by GOU-Dissemination of findings of pending research projects
<b>Output: 04 Community Legal Services</b>	
Change in Allocation (US\$ Bn) : <b>0.114</b>	Increased AIA allocation too boost Legal Aid Clinic performance and enroll new staff
<b>Output: 05 LDC Administrative Support Services</b>	
Change in Allocation (US\$ Bn) : <b>(2.816)</b>	Change of Output in the LDC Strategic Plan from LDC Administrative Services to Human resource and Administration
<b>Output: 19 Human Resource Management Services</b>	
Change in Allocation (US\$ Bn) : <b>2.784</b>	Increase in number of staff employed at the centre to support the teaching department.

**Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

FY 2017/18		FY 2018/19
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Sep	Proposed Budget and Planned Outputs
<b>Vote 109 Law Development Centre</b>		
Programme : 54 Legal Training		
Project : 1229 Support to Law Development Centre		
<b>Output: 72 Government Buildings and Administrative Infrastructure</b>		
Construction of one storeyed building	Construction of perimeter wall. Contractor paid for phase one.	Initiate construction of 1 storeyed building block comprising of: 20 lecture rooms, resource centre and bookshop within the LDC premises.
		Construction of perimeter wall phase 2

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<b>Total Output Cost(Ushs Thousand):</b>	<b>0.873</b>	<b>0.065</b>	<b>1.373</b>
Gou Dev't:	0.873	0.065	0.873
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.000	0.000	0.500

## V5: VOTE CHALLENGES FOR 2018/19 AND ADDITIONAL FUNDING REQUESTS

### Vote Challenges for FY 2018/19

Increasing number of students with limited infrastructure expansion due to inadequate funding.

**Table V5.1: Additional Funding Requests**

<b>Additional requirements for funding and outputs in 2018/19</b>	<b>Justification of requirement for additional outputs and funding</b>
<b>Vote : 109 Law Development Centre</b>	
<b>Programme : 54 Legal Training</b>	
<b>OutPut : 01 Legal Training</b>	
Funding requirement US\$ Bn : <b>2.500</b>	Training of more students on the Bar Course and improving quality of LDC graduates will greatly improve service delivery of the administrators of Justice. This therefore calls for recruitment of more lecturers and expansion of the infrastructure. 30 more lecturers need to be recruited and one building block consisting of 20 firm rooms, a resource centre and bookshop need to be constructed.
<b>OutPut : 04 Community Legal Services</b>	
Funding requirement US\$ Bn : <b>2.905</b>	More funds would enable the Legal aid Clinic to increase on the number of juveniles diverted, number of cases reconciled as well as the handling of more Walk in clients.
<b>OutPut : 19 Human Resource Management Services</b>	
Funding requirement US\$ Bn : <b>2.579</b>	LDC needs both Wage and Capital Development budget. This will contribute to access to justice enhanced for all particularly the poor and marginalised as well as improve on service delivery.