

# Vote:143

## Uganda Bureau of Statistics

### VI: Vote Overview

#### (i) Snapshot of Medium Term Budget Allocations

**Table V1.1: Overview of Vote Expenditures**

Billion Uganda Shillings	FY2016/17 Outturn	FY2017/18		FY2018/19 Proposed Budget	MTEF Budget Projections			
		Approved Budget	Spent by End Sep		2019/20	2020/21	2021/22	2022/23
Recurrent Wage	12.837	12.850	3.209	12.850	14.134	14.841	15.583	16.362
Non Wage	22.701	21.562	3.790	21.562	26.305	30.251	36.301	43.562
Devt. GoU	14.300	18.661	0.473	18.661	22.766	27.319	27.319	27.319
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>49.838</b>	<b>53.072</b>	<b>7.473</b>	<b>53.072</b>	<b>63.206</b>	<b>72.412</b>	<b>79.204</b>	<b>87.243</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>49.838</b>	<b>53.072</b>	<b>7.473</b>	<b>53.072</b>	<b>63.206</b>	<b>72.412</b>	<b>79.204</b>	<b>87.243</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>49.838</b>	<b>53.072</b>	<b>7.473</b>	<b>53.072</b>	<b>63.206</b>	<b>72.412</b>	<b>79.204</b>	<b>87.243</b>

#### (ii) Vote Strategic Objective

The main theme of the FY 2018/19 UBOS Budget has been maintained as “The Journey Continues towards Social Economic Transformation of the Uganda Economy” in line with tis theme, the Bureaus overall policy objective in the medium and long term is to ensure the Production, Coordination and Dissemination of Official statistics in a timely and coherent manner to enable better planning and monitoring of socio-economic development in the country

### V2: Past Vote Performance and Medium Term Plans

#### Performance for Previous Year FY 2016/17

During the FY 2016-17, the Bureau provided key outcome indicators required for measuring the performance of the economy. These include GDP, Consumer Price Index (CPI), Producer Price Index (PPI) the 6th Uganda Demographic and Health Survey (UDHS)- results disseminated in March 2017, National Manpower Survey (NMS)

Also commenced Surveys include:

- The 2016/17 Uganda National Household Survey (UNHS)
- 6th Uganda Nation Panel Survey (UNPS)
- The National Labour Force Survey (NLFS)
- The Annual Agriculture Survey (AAS)

Supported 50 additional MDAs and HLG to design Strategic Plans for Statistics. The Bureau also Embarked on the on the development of National statics Indicators(NSI) framework

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## Performance as of BFP FY 2017/18 (Performance as of BFP)

The following performance by indicator has been registered:

- 1. Economics & Statistical Indicators:** GDP Estimates, Statistical Abstracts, High Frequency(Leading) Sate light Accounts, Environment, Implementation of SNA 2008, Background to the Budget Appendices, Weekly/Monthly CPI, Monthly Import/Export, Monthly Informal cross Border trade, Government revenue & expenditure
- 2. Population & social Statistics Indicators:** Labor markets, earning/Wage Index, Migration Reports, UDHS Reports, Health ,& cause of death reports, National and sub national population projection reports, ,Disability statistics, National school enrollment, UNPS Progressive reports, Poverty maps, Survey methodologies,
- 3. Industry and Agriculture: Monthly Indicator components include;** PPI(Manufacturing,Hotels/Restaurants), Construction Sector, Infrastructure(ICT& Transport), Energy(energy,Oil&Gas). Annual Business Report, Building and Utility Statistics, Annual crop/Livestock, Distributive trade , Live stock slaughters, Municipality solid waste , updated country stat report, & Technical conversion factors report
- 4. District Statistics & Capacity Building:**Report on HLG's Supported to have CIS operational

## FY 2018/19 Planned Outputs

GDP Estimates, Statistical Abstracts, High Frequency(Leading) Sate light Accounts, Environment, Implementation of SNA 2008, Background to the Budget Appendices, Weekly/Monthly CPI, Monthly Import/Export, Monthly Informal cross Border trade, Government revenue & expenditure

Labor markets, earning/Wage Index, Migration Reports, UDHS Reports, Health ,& cause of death reports, National and sub national population projection reports, ,Disability statistics, National school enrollment, UNPS Progressive reports, Poverty maps, Survey methodologies

PPI(Manufacturing,Hotels/Restaurants), Construction Sector, Infrastructure(ICT& Transport), Energy(energy,Oil&Gas). Annual Business Report, Building and Utility Statistics, Annual crop/Livestock, Distributive trade , Live stock slaughters, Municipality solid waste , updated country stat report, & Technical conversion factors report

## Medium Term Plans

The Bureaus' overall policy objectives in the medium and long term is to ensure the Production, Coordination and Dissemination of official statistics in a timely and coherent manner to enable better planning and monitoring of socio - economic development in the country through th following strategic areas:

1. Increasing the demand for and usability of Statistics
2. Undertake and improve data production and development
3. improve Statistical coordination and management
4. Enhancing data quality assurance Strengthening human resource development and management in Statistical production and
5. Strengthen support services for Statistical production

## Efficiency of Vote Budget Allocations

At the moment, Resources have been committed to the Areas that contribute to the regular Statistical indicator . This is coupled with the special need to engender the statistics ans taking into consideration of the National environment concern, along side then HIV/AIDS Awareness impact

## Vote Investment Plans

Redevelop Entebbe Office into a functional data Processing center  
Acquire Field vehicles  
Acquire a PABX for the Statistics House

## Major Expenditure Allocations in the Vote for FY 2018/19

Most allocation is directed to the Regular Government economic indicators that inform the timely government decision making

## V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

**Table V3.1: Programme Outcome and Outcome Indicators**

**Vote Controller :**

**Programme :** 55 Statistical production and Services



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13 Geo - Information Services	0.745	0.811	0.174	1.158	1.354	1.504	1.722	1.978
<b>Total For the Programme : 55</b>	<b>47.828</b>	<b>53.072</b>	<b>7.473</b>	<b>53.072</b>	<b>63.206</b>	<b>72.412</b>	<b>79.204</b>	<b>87.243</b>
<b>Total for the Vote :143</b>	<b>47.828</b>	<b>53.072</b>	<b>7.473</b>	<b>53.072</b>	<b>63.206</b>	<b>72.412</b>	<b>79.204</b>	<b>87.243</b>

N / A

**Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

FY 2017/18		FY 2018/19	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Sep	Proposed Budget and Planned Outputs	
<b>Vote 143 Uganda Bureau of Statistics</b>			
Programme : 55 Statistical production and Services			
Project : 0045 Support to UBOS			
<b>Output: 72 Government Buildings and Administrative Infrastructure</b>			
UBOSPABX for internal Telephones installed, Entebbe Offices redeveloped, The two lifted commissioned.		The two lifted commissioned.	
<b>Total Output Cost(Ushs Thousand):</b>	<b>0.704</b>	<b>0.000</b>	<b>1.580</b>
Gou Dev't:	0.704	0.000	1.580
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.000	0.000	0.000
<b>Output: 75 Purchase of Motor Vehicles and Other Transport Equipment</b>			
15 Closed Field work Vehicles		Process to procure the 15 Field Vehicles started	
<b>Total Output Cost(Ushs Thousand):</b>	<b>1.807</b>	<b>0.000</b>	<b>0.087</b>
Gou Dev't:	1.807	0.000	0.087
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.000	0.000	0.000

## ***V5: VOTE CHALLENGES FOR 2018/19 AND ADDITIONAL FUNDING REQUESTS***

### **Vote Challenges for FY 2018/19**

The Major Vote Challenge for the Bureau is the un announced Low funds releases compared to the planned cash flows. This created the following issues including: Missed the Qtr 1 Annual Agricultural Survey Field Activities, we delayed the start of the National Labour Force, and we had to reduce on the sample, We could not carry out the Rural Consumer Price Index Could not Commence in time, Delayed the data Collection of the for the Producer Price Index for manufacturing and this led to a dissemination lag of three months as opposed to to one month, delayed the data collection of Producer Price Index for Hotels & Restaurants and this has led to dissemination lag of of one Quarter, Delayed data collection of Construction Sector Index data which led to a dissemination lag of three months as opposed to one month

N / A