

# Vote:007 Ministry of Justice and Constitutional Affairs

**Table VI: Summary Of Vote Estimates by Programme and Sub-Programme**

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
<b>Programme :1203 Administration of Estates/Property of the Deceased</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
16 Administrator General	688,399	892,450	0	1,580,849	1,327,279	886,450	2,213,729
<b>Total Recurrent Budget Estimates for Programme</b>	<b>688,399</b>	<b>892,450</b>	<b>0</b>	<b>1,580,849</b>	<b>1,327,279</b>	<b>886,450</b>	<b>2,213,729</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Programme 03</i>	1,580,849	0	0	1,580,849	2,213,729	0	2,213,729
<i>Total Excluding Arrears</i>	1,580,849	0	0	1,580,849	2,213,729	0	2,213,729
<b>Programme :1204 Regulation of the Legal Profession</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
15 Law Council	227,096	470,964	0	698,060	459,116	465,964	925,080
<b>Total Recurrent Budget Estimates for Programme</b>	<b>227,096</b>	<b>470,964</b>	<b>0</b>	<b>698,060</b>	<b>459,116</b>	<b>465,964</b>	<b>925,080</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Programme 04</i>	698,060	0	0	698,060	925,080	0	925,080
<i>Total Excluding Arrears</i>	698,060	0	0	698,060	925,080	0	925,080
<b>Programme :1205 Access to Justice and Accountability</b>							
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
0890 Support to Justice Law and Order Sector	82,882,400	0	0	82,882,400	72,983,368	0	72,983,368
<b>Total Development Budget Estimates for Programme</b>	<b>82,882,400</b>	<b>0</b>	<b>0</b>	<b>82,882,400</b>	<b>72,983,368</b>	<b>0</b>	<b>72,983,368</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Programme 05</i>	82,882,400	0	0	82,882,400	72,983,368	0	72,983,368
<i>Total Excluding Arrears</i>	82,882,400	0	0	82,882,400	72,983,368	0	72,983,368
<b>Programme :1206 Court Awards (Statutory)</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
18 Statutory Court Awards	0	9,350,000	0	9,350,000	0	34,350,000	34,350,000
<b>Total Recurrent Budget Estimates for Programme</b>	<b>0</b>	<b>9,350,000</b>	<b>0</b>	<b>9,350,000</b>	<b>0</b>	<b>34,350,000</b>	<b>34,350,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Programme 06</i>	9,350,000	0	0	9,350,000	34,350,000	0	34,350,000
<i>Total Excluding Arrears</i>	9,350,000	0	0	9,350,000	14,350,000	0	14,350,000
<b>Programme :1207 Legislative Drafting</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
06 First Parliamentary Counsel	59,964	85,144	0	145,108	151,284	84,144	235,428
07 Principal Legislation	115,027	87,144	0	202,171	369,007	86,144	455,151
08 Subsidiary Legislation	142,093	87,144	0	229,236	316,524	86,144	402,667
09 Local Government (First Parliamentary Counsel)	221,500	87,144	0	308,644	367,709	86,144	453,853
<b>Total Recurrent Budget Estimates for Programme</b>	<b>538,584</b>	<b>346,574</b>	<b>0</b>	<b>885,158</b>	<b>1,204,524</b>	<b>342,574</b>	<b>1,547,098</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Programme 07</i>	885,158	0	0	885,158	1,547,098	0	1,547,098
<i>Total Excluding Arrears</i>	885,158	0	0	885,158	1,547,098	0	1,547,098

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## Programme :1208 Civil Litigation

<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
02 Civil Litigation	64,458	246,066	0	310,524	155,778	238,567	394,345
03 Line Ministries	191,354	269,663	0	461,017	327,900	262,163	590,063
04 Institutions	175,686	331,688	0	507,374	512,106	324,188	836,294
05 Local Gov't Institutions (Litigation)	365,769	269,663	0	635,433	805,223	262,163	1,067,386
<b>Total Recurrent Budget Estimates for Programme</b>	<b>797,267</b>	<b>1,117,081</b>	<b>0</b>	<b>1,914,348</b>	<b>1,801,007</b>	<b>1,087,081</b>	<b>2,888,088</b>
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Programme 08</i>	1,914,348	0	0	1,914,348	2,888,088	0	2,888,088
<i>Total Excluding Arrears</i>	1,914,348	0	0	1,914,348	2,888,088	0	2,888,088

## Programme :1209 Legal Advisory Services

<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
10 Legal Advisory Services	63,789	114,138	0	177,927	998,007	111,638	1,109,645
11 Central Government	157,121	114,138	0	271,258	477,461	111,638	589,099
12 Local Government (Legal Advisory Services)	150,021	114,138	0	264,159	289,445	111,638	401,083
13 Contracts and Negotiations	381,073	124,138	0	505,211	563,976	121,636	685,612
<b>Total Recurrent Budget Estimates for Programme</b>	<b>752,005</b>	<b>466,550</b>	<b>0</b>	<b>1,218,555</b>	<b>2,328,889</b>	<b>456,550</b>	<b>2,785,439</b>
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Programme 09</i>	1,218,555	0	0	1,218,555	2,785,439	0	2,785,439
<i>Total Excluding Arrears</i>	1,218,555	0	0	1,218,555	2,785,439	0	2,785,439

## Programme :1249 Policy, Planning and Support Services

<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
01 Headquarters	1,540,916	31,907,858	0	33,448,774	1,637,971	29,344,038	30,982,009
17 Policy Planning Unit	31,957	221,226	0	253,183	31,957	220,163	252,120
19 Internal Audit Department	29,611	195,356	0	224,967	29,611	195,356	224,967
20 Office of the Attorney General	0	2,203,011	0	2,203,011	0	2,203,011	2,203,011
<b>Total Recurrent Budget Estimates for Programme</b>	<b>1,602,484</b>	<b>34,527,451</b>	<b>0</b>	<b>36,129,935</b>	<b>1,699,539</b>	<b>31,962,568</b>	<b>33,662,107</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
1228 Support to Ministry of Justice and Constitutional Affairs	1,000,000	0	0	1,000,000	400,000	0	400,000
1242 Construction of the JLOS House	500,000	0	0	500,000	10,518,986	0	10,518,986
<b>Total Development Budget Estimates for Programme</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>10,918,986</b>	<b>0</b>	<b>10,918,986</b>
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Programme 49</i>	37,629,935	0	0	37,629,935	44,581,093	0	44,581,093
<i>Total Excluding Arrears</i>	34,928,498	0	0	34,928,498	44,572,593	0	44,572,593
<b>Total Vote 007</b>	<b>136,159,305</b>	<b>0</b>	<b>0</b>	<b>136,159,305</b>	<b>162,273,896</b>	<b>0</b>	<b>162,273,896</b>
<i>Total Excluding Arrears</i>	133,457,868	0	0	133,457,868	142,265,396	0	142,265,396

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**Table V2: Summary Vote Estimates by Item**

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>57,876,291</b>	<b>0</b>	<b>0</b>	<b>57,876,291</b>	<b>66,487,900</b>	<b>0</b>	<b>66,487,900</b>
211101 General Staff Salaries	4,605,835	0	0	4,605,835	8,820,355	0	8,820,355
211102 Contract Staff Salaries	2,859,400	0	0	2,859,400	2,478,120	0	2,478,120
211103 Allowances (Inc. Casuals, Temporary)	1,533,391	0	0	1,533,391	1,404,275	0	1,404,275
212102 Pension for General Civil Service	1,031,644	0	0	1,031,644	1,160,760	0	1,160,760
212201 Social Security Contributions	265,723	0	0	265,723	360,039	0	360,039
213001 Medical expenses (To employees)	213,000	0	0	213,000	213,000	0	213,000
213002 Incapacity, death benefits and funeral expenses	145,000	0	0	145,000	145,000	0	145,000
213004 Gratuity Expenses	1,190,085	0	0	1,190,085	992,085	0	992,085
221001 Advertising and Public Relations	416,753	0	0	416,753	416,753	0	416,753
221002 Workshops and Seminars	680,000	0	0	680,000	580,000	0	580,000
221003 Staff Training	1,347,262	0	0	1,347,262	1,293,525	0	1,293,525
221004 Recruitment Expenses	48,000	0	0	48,000	48,000	0	48,000
221006 Commissions and related charges	69,175	0	0	69,175	79,175	0	79,175
221007 Books, Periodicals & Newspapers	316,900	0	0	316,900	186,900	0	186,900
221008 Computer supplies and Information Technology (IT)	25,000	0	0	25,000	25,000	0	25,000
221009 Welfare and Entertainment	344,900	0	0	344,900	314,900	0	314,900
221011 Printing, Stationery, Photocopying and Binding	1,248,740	0	0	1,248,740	1,053,738	0	1,053,738
221012 Small Office Equipment	22,000	0	0	22,000	22,000	0	22,000
221016 IFMS Recurrent costs	50,000	0	0	50,000	50,000	0	50,000
221017 Subscriptions	10,000	0	0	10,000	10,000	0	10,000
221020 IPPS Recurrent Costs	25,000	0	0	25,000	25,000	0	25,000
222001 Telecommunications	262,400	0	0	262,400	261,337	0	261,337
222002 Postage and Courier	5,000	0	0	5,000	5,000	0	5,000
222003 Information and communications technology (ICT)	25,000	0	0	25,000	25,000	0	25,000
223003 Rent – (Produced Assets) to private entities	5,884,381	0	0	5,884,381	5,884,381	0	5,884,381
223004 Guard and Security services	20,000	0	0	20,000	20,000	0	20,000
223005 Electricity	210,000	0	0	210,000	210,000	0	210,000
223006 Water	50,678	0	0	50,678	50,678	0	50,678
224004 Cleaning and Sanitation	32,000	0	0	32,000	32,000	0	32,000
224005 Uniforms, Beddings and Protective Gear	40,000	0	0	40,000	40,000	0	40,000
225001 Consultancy Services- Short term	343,590	0	0	343,590	543,590	0	543,590
225002 Consultancy Services- Long-term	4,487,859	0	0	4,487,859	4,336,859	0	4,336,859
227001 Travel inland	1,527,830	0	0	1,527,830	1,680,686	0	1,680,686
227002 Travel abroad	3,187,533	0	0	3,187,533	3,287,533	0	3,287,533
227003 Carriage, Haulage, Freight and transport hire	28,800	0	0	28,800	28,800	0	28,800
227004 Fuel, Lubricants and Oils	1,155,977	0	0	1,155,977	1,235,970	0	1,235,970
228001 Maintenance - Civil	103,000	0	0	103,000	103,000	0	103,000
228002 Maintenance - Vehicles	512,184	0	0	512,184	512,189	0	512,189
228003 Maintenance – Machinery, Equipment & Furniture	288,271	0	0	288,271	288,271	0	288,271

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228004 Maintenance – Other	18,000	0	0	18,000	18,000	0	18,000
282104 Compensation to 3rd Parties	23,245,980	0	0	23,245,980	28,245,980	0	28,245,980
<b>Grants, Transfers and Subsidies (Outputs Funded)</b>	<b>66,663,845</b>	<b>0</b>	<b>0</b>	<b>66,663,845</b>	<b>62,942,510</b>	<b>0</b>	<b>62,942,510</b>
262101 Contributions to International Organisations (Current)	31,000	0	0	31,000	31,000	0	31,000
263104 Transfers to other govt. Units (Current)	30,000	0	0	30,000	30,000	0	30,000
263106 Other Current grants (Current)	1,616,801	0	0	1,616,801	1,616,801	0	1,616,801
263204 Transfers to other govt. Units (Capital)	64,956,044	0	0	64,956,044	61,234,709	0	61,234,709
264101 Contributions to Autonomous Institutions	30,000	0	0	30,000	30,000	0	30,000
<b>Investment (Capital Purchases)</b>	<b>8,917,733</b>	<b>0</b>	<b>0</b>	<b>8,917,733</b>	<b>12,834,986</b>	<b>0</b>	<b>12,834,986</b>
312101 Non-Residential Buildings	3,914,733	0	0	3,914,733	11,662,986	0	11,662,986
312201 Transport Equipment	3,112,000	0	0	3,112,000	0	0	0
312202 Machinery and Equipment	1,071,000	0	0	1,071,000	672,000	0	672,000
312203 Furniture & Fixtures	820,000	0	0	820,000	500,000	0	500,000
<b>Arrears</b>	<b>2,701,437</b>	<b>0</b>	<b>0</b>	<b>2,701,437</b>	<b>20,008,500</b>	<b>0</b>	<b>20,008,500</b>
321605 Domestic arrears (Budgeting)	2,701,437	0	0	2,701,437	20,000,000	0	20,000,000
321607 Utility arrears (Budgeting)	0	0	0	0	8,500	0	8,500
<b>Grand Total Vote 007</b>	<b>136,159,305</b>	<b>0</b>	<b>0</b>	<b>136,159,305</b>	<b>162,273,896</b>	<b>0</b>	<b>162,273,896</b>
<i>Total Excluding Arrears</i>	133,457,868	0	0	133,457,868	142,265,396	0	142,265,396

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## Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

### Programme :1203 Administration of Estates/Property of the Deceased

#### Recurrent Budget Estimates

#### SubProgramme 16 Administrator General

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 120301 Estates Registration and Inspection</i>							
211101 General Staff Salaries	172,100	0	0	172,100	506,840	0	506,840
211103 Allowances (Inc. Casuals, Temporary)	0	33,688	0	33,688	0	33,688	33,688
221001 Advertising and Public Relations	0	7,938	0	7,938	0	7,938	7,938
221003 Staff Training	0	12,874	0	12,874	0	12,874	12,874
221006 Commissions and related charges	0	3,375	0	3,375	0	3,375	3,375
221009 Welfare and Entertainment	0	4,000	0	4,000	0	2,500	2,500
221011 Printing, Stationery, Photocopying and Binding	0	11,675	0	11,675	0	11,674	11,674
222001 Telecommunications	0	3,750	0	3,750	0	3,750	3,750
227001 Travel inland	0	103,276	0	103,276	0	103,276	103,276
227002 Travel abroad	0	22,237	0	22,237	0	22,237	22,237
227004 Fuel, Lubricants and Oils	0	20,300	0	20,300	0	20,300	20,300
<b>Total Cost of Output 01</b>	<b>172,100</b>	<b>223,113</b>	<b>0</b>	<b>395,212</b>	<b>506,840</b>	<b>221,613</b>	<b>728,452</b>
<i>Output 120302 Letters of Administration and Land Transfers</i>							
211101 General Staff Salaries	172,100	0	0	172,100	273,480	0	273,480
211103 Allowances (Inc. Casuals, Temporary)	0	33,688	0	33,688	0	33,688	33,688
221001 Advertising and Public Relations	0	7,938	0	7,938	0	7,938	7,938
221003 Staff Training	0	12,874	0	12,874	0	12,874	12,874
221006 Commissions and related charges	0	3,375	0	3,375	0	3,375	3,375
221009 Welfare and Entertainment	0	4,000	0	4,000	0	2,500	2,500
221011 Printing, Stationery, Photocopying and Binding	0	11,675	0	11,675	0	11,674	11,674
222001 Telecommunications	0	3,750	0	3,750	0	3,750	3,750
227001 Travel inland	0	103,275	0	103,275	0	103,275	103,275
227002 Travel abroad	0	22,238	0	22,238	0	22,238	22,238
227004 Fuel, Lubricants and Oils	0	20,300	0	20,300	0	20,300	20,300
<b>Total Cost of Output 02</b>	<b>172,100</b>	<b>223,113</b>	<b>0</b>	<b>395,212</b>	<b>273,480</b>	<b>221,613</b>	<b>495,092</b>
<i>Output 120303 Estates administration</i>							
211101 General Staff Salaries	172,100	0	0	172,100	273,480	0	273,480
211103 Allowances (Inc. Casuals, Temporary)	0	33,688	0	33,688	0	33,688	33,688
221001 Advertising and Public Relations	0	7,939	0	7,939	0	7,939	7,939
221003 Staff Training	0	12,875	0	12,875	0	12,875	12,875
221006 Commissions and related charges	0	3,375	0	3,375	0	3,375	3,375
221009 Welfare and Entertainment	0	4,000	0	4,000	0	2,500	2,500
221011 Printing, Stationery, Photocopying and Binding	0	11,675	0	11,675	0	11,674	11,674
222001 Telecommunications	0	3,750	0	3,750	0	3,750	3,750
227001 Travel inland	0	103,274	0	103,274	0	103,274	103,274

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227002 Travel abroad	0	22,237	0	22,237	0	22,237	22,237
227004 Fuel, Lubricants and Oils	0	20,300	0	20,300	0	20,300	20,300
<b>Total Cost of Output 03</b>	<b>172,100</b>	<b>223,113</b>	<b>0</b>	<b>395,212</b>	<b>273,480</b>	<b>221,613</b>	<b>495,092</b>
<b>Output 120304 Family arbitrations and mediations</b>							
211101 General Staff Salaries	172,100	0	0	172,100	273,480	0	273,480
211103 Allowances (Inc. Casuals, Temporary)	0	33,688	0	33,688	0	33,688	33,688
221001 Advertising and Public Relations	0	7,938	0	7,938	0	7,938	7,938
221003 Staff Training	0	12,874	0	12,874	0	12,874	12,874
221006 Commissions and related charges	0	3,375	0	3,375	0	3,375	3,375
221009 Welfare and Entertainment	0	4,000	0	4,000	0	2,500	2,500
221011 Printing, Stationery, Photocopying and Binding	0	11,675	0	11,675	0	11,674	11,674
222001 Telecommunications	0	3,750	0	3,750	0	3,750	3,750
227001 Travel inland	0	103,275	0	103,275	0	103,275	103,275
227002 Travel abroad	0	22,238	0	22,238	0	22,238	22,238
227004 Fuel, Lubricants and Oils	0	20,300	0	20,300	0	20,300	20,300
<b>Total Cost of Output 04</b>	<b>172,100</b>	<b>223,113</b>	<b>0</b>	<b>395,212</b>	<b>273,480</b>	<b>221,613</b>	<b>495,092</b>
<b>Total Cost Of Outputs Provided</b>	<b>688,399</b>	<b>892,450</b>	<b>0</b>	<b>1,580,849</b>	<b>1,327,279</b>	<b>886,450</b>	<b>2,213,729</b>
<b>Total Cost for SubProgramme 16</b>	<b>688,399</b>	<b>892,450</b>	<b>0</b>	<b>1,580,849</b>	<b>1,327,279</b>	<b>886,450</b>	<b>2,213,729</b>
<i>Total Excluding Arrears</i>	688,399	892,450	0	1,580,849	1,327,279	886,450	2,213,729

N/A

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Programme 03</b>	<b>1,580,849</b>	<b>0</b>	<b>0</b>	<b>1,580,849</b>	<b>2,213,729</b>	<b>0</b>	<b>2,213,729</b>
<i>Total Excluding Arrears</i>	1,580,849	0	0	1,580,849	2,213,729	0	2,213,729

## Programme :1204 Regulation of the Legal Profession

### Recurrent Budget Estimates

#### SubProgramme 15 Law Council

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total

<b>Output 120401 Conclusion of disciplinary cases</b>							
211101 General Staff Salaries	113,548	0	0	113,548	335,968	0	335,968
211103 Allowances (Inc. Casuals, Temporary)	0	129,279	0	129,279	0	129,279	129,279
221001 Advertising and Public Relations	0	25,000	0	25,000	0	25,000	25,000
221003 Staff Training	0	10,172	0	10,172	0	10,172	10,172
221006 Commissions and related charges	0	2,500	0	2,500	0	2,500	2,500
221009 Welfare and Entertainment	0	15,000	0	15,000	0	13,426	13,426
221011 Printing, Stationery, Photocopying and Binding	0	18,500	0	18,500	0	18,500	18,500
222001 Telecommunications	0	4,000	0	4,000	0	4,000	4,000
227001 Travel inland	0	15,975	0	15,975	0	15,975	15,975
227002 Travel abroad	0	880	0	880	0	880	880
227004 Fuel, Lubricants and Oils	0	13,250	0	13,250	0	13,250	13,250
<b>Total Cost of Output 01</b>	<b>113,548</b>	<b>234,556</b>	<b>0</b>	<b>348,104</b>	<b>335,968</b>	<b>232,982</b>	<b>568,950</b>
<b>Output 120402 Inspection and Supervision</b>							
211101 General Staff Salaries	113,548	0	0	113,548	123,148	0	123,148

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211103 Allowances (Inc. Casuals, Temporary)	0	130,922	0	130,922	0	130,922	130,922
221001 Advertising and Public Relations	0	10,000	0	10,000	0	10,000	10,000
221003 Staff Training	0	5,500	0	5,500	0	5,500	5,500
221006 Commissions and related charges	0	2,500	0	2,500	0	2,500	2,500
221009 Welfare and Entertainment	0	15,000	0	15,000	0	11,574	11,574
221011 Printing, Stationery, Photocopying and Binding	0	18,500	0	18,500	0	18,500	18,500
222001 Telecommunications	0	4,000	0	4,000	0	4,000	4,000
227001 Travel inland	0	24,855	0	24,855	0	24,855	24,855
227002 Travel abroad	0	13,250	0	13,250	0	13,250	13,250
227004 Fuel, Lubricants and Oils	0	11,881	0	11,881	0	11,881	11,881
<b>Total Cost of Output 02</b>	<b>113,548</b>	<b>236,408</b>	<b>0</b>	<b>349,956</b>	<b>123,148</b>	<b>232,982</b>	<b>356,130</b>
<b>Total Cost Of Outputs Provided</b>	<b>227,096</b>	<b>470,964</b>	<b>0</b>	<b>698,060</b>	<b>459,116</b>	<b>465,964</b>	<b>925,080</b>
<b>Total Cost for SubProgramme 15</b>	<b>227,096</b>	<b>470,964</b>	<b>0</b>	<b>698,060</b>	<b>459,116</b>	<b>465,964</b>	<b>925,080</b>
<i>Total Excluding Arrears</i>	227,096	470,964	0	698,060	459,116	465,964	925,080

N/A

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Programme 04</b>	<b>698,060</b>	<b>0</b>	<b>0</b>	<b>698,060</b>	<b>925,080</b>	<b>0</b>	<b>925,080</b>
<i>Total Excluding Arrears</i>	698,060	0	0	698,060	925,080	0	925,080

## Programme :1205 Access to Justice and Accountability

N/A

### Development Budget Estimates

### Project 0890 Support to Justice Law and Order Sector

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates				
	GoU	Dev't	External Fin	AIA	Total	GoU	Dev't	External Fin	Total
<b>Output 120501 Ministry of Justice and Constitutional Affairs-JLOS</b>									
211103 Allowances (Inc. Casuals, Temporary)	305,000		0	0	305,000	305,000		0	305,000
221001 Advertising and Public Relations	120,000		0	0	120,000	120,000		0	120,000
221002 Workshops and Seminars	250,000		0	0	250,000	250,000		0	250,000
221003 Staff Training	350,250		0	0	350,250	350,250		0	350,250
221007 Books, Periodicals & Newspapers	200,000		0	0	200,000	70,000		0	70,000
221011 Printing, Stationery, Photocopying and Binding	250,000		0	0	250,000	250,000		0	250,000
225001 Consultancy Services- Short term	100,000		0	0	100,000	100,000		0	100,000
225002 Consultancy Services- Long-term	100,000		0	0	100,000	100,000		0	100,000
227001 Travel inland	200,000		0	0	200,000	320,000		0	320,000
227002 Travel abroad	250,000		0	0	250,000	300,000		0	300,000
227004 Fuel, Lubricants and Oils	119,750		0	0	119,750	119,750		0	119,750
228002 Maintenance - Vehicles	75,000		0	0	75,000	75,000		0	75,000
228003 Maintenance – Machinery, Equipment & Furniture	50,000		0	0	50,000	50,000		0	50,000
<b>Total Cost Of Output 120501</b>	<b>2,370,000</b>		<b>0</b>	<b>0</b>	<b>2,370,000</b>	<b>2,410,000</b>		<b>0</b>	<b>2,410,000</b>
<b>Output 120506 Program Management</b>									
211102 Contract Staff Salaries	2,859,400		0	0	2,859,400	2,478,120		0	2,478,120
211103 Allowances (Inc. Casuals, Temporary)	392,100		0	0	392,100	392,100		0	392,100
212201 Social Security Contributions	265,723		0	0	265,723	360,039		0	360,039

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213001 Medical expenses (To employees)	150,000	0	0	150,000	150,000	0	150,000
213004 Gratuity Expenses	980,000	0	0	980,000	782,000	0	782,000
221001 Advertising and Public Relations	225,000	0	0	225,000	225,000	0	225,000
221002 Workshops and Seminars	430,000	0	0	430,000	330,000	0	330,000
221003 Staff Training	536,000	0	0	536,000	436,000	0	436,000
221007 Books, Periodicals & Newspapers	53,400	0	0	53,400	53,400	0	53,400
221009 Welfare and Entertainment	120,000	0	0	120,000	120,000	0	120,000
221011 Printing, Stationery, Photocopying and Binding	500,000	0	0	500,000	300,000	0	300,000
222001 Telecommunications	70,000	0	0	70,000	70,000	0	70,000
225001 Consultancy Services- Short term	198,000	0	0	198,000	398,000	0	398,000
225002 Consultancy Services- Long-term	241,000	0	0	241,000	90,000	0	90,000
227001 Travel inland	350,000	0	0	350,000	350,000	0	350,000
227002 Travel abroad	324,000	0	0	324,000	324,000	0	324,000
227004 Fuel, Lubricants and Oils	212,000	0	0	212,000	332,000	0	332,000
228002 Maintenance - Vehicles	120,000	0	0	120,000	120,000	0	120,000
228003 Maintenance – Machinery, Equipment & Furniture	112,000	0	0	112,000	112,000	0	112,000
<b>Total Cost Of Output 120506</b>	<b>8,138,623</b>	<b>0</b>	<b>0</b>	<b>8,138,623</b>	<b>7,422,659</b>	<b>0</b>	<b>7,422,659</b>
<b>Total Cost for Outputs Provided</b>	<b>10,508,623</b>	<b>0</b>	<b>0</b>	<b>10,508,623</b>	<b>9,832,659</b>	<b>0</b>	<b>9,832,659</b>
<b>Outputs Funded</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
<b>Output 120552 Ministry Of Internal Affairs-JLOS</b>							
263204 Transfers to other govt. Units (Capital)	5,992,815	0	0	5,992,815	5,992,815	0	5,992,815
<i>o/w Transfers to other govt. Units (Capital)</i>	<i>5,992,815</i>	<i>0</i>	<i>0</i>	<i>5,992,815</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>o/w Transfers to other govt. Units (Capital)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5,992,815</i>	<i>0</i>	<i>5,992,815</i>
<b>Total Cost Of Output 120552</b>	<b>5,992,815</b>	<b>0</b>	<b>0</b>	<b>5,992,815</b>	<b>5,992,815</b>	<b>0</b>	<b>5,992,815</b>
<b>Output 120553 Uganda Law Reform Commission - JLOS</b>							
263204 Transfers to other govt. Units (Capital)	2,084,280	0	0	2,084,280	1,732,503	0	1,732,503
<i>o/w -Transfers to other govt. Units (Capital)</i>	<i>2,084,280</i>	<i>0</i>	<i>0</i>	<i>2,084,280</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>o/w Transfers to other govt. Units (Capital)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,732,503</i>	<i>0</i>	<i>1,732,503</i>
<b>Total Cost Of Output 120553</b>	<b>2,084,280</b>	<b>0</b>	<b>0</b>	<b>2,084,280</b>	<b>1,732,503</b>	<b>0</b>	<b>1,732,503</b>
<b>Output 120554 Law Development Center-JLOS</b>							
263204 Transfers to other govt. Units (Capital)	2,086,179	0	0	2,086,179	2,086,179	0	2,086,179
<i>o/w Transfers to other govt. Units (Capital)</i>	<i>2,086,179</i>	<i>0</i>	<i>0</i>	<i>2,086,179</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>o/w Transfers to other govt. Units (Capital)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2,086,179</i>	<i>0</i>	<i>2,086,179</i>
<b>Total Cost Of Output 120554</b>	<b>2,086,179</b>	<b>0</b>	<b>0</b>	<b>2,086,179</b>	<b>2,086,179</b>	<b>0</b>	<b>2,086,179</b>
<b>Output 120555 Judiciary - JLOS</b>							
263204 Transfers to other govt. Units (Capital)	12,614,360	0	0	12,614,360	11,614,360	0	11,614,360
<i>o/w Transfers to other govt. Units (Capital)</i>	<i>12,614,360</i>	<i>0</i>	<i>0</i>	<i>12,614,360</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>o/w Transfers to other govt. Units (Capital)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>11,614,360</i>	<i>0</i>	<i>11,614,360</i>
<b>Total Cost Of Output 120555</b>	<b>12,614,360</b>	<b>0</b>	<b>0</b>	<b>12,614,360</b>	<b>11,614,360</b>	<b>0</b>	<b>11,614,360</b>
<b>Output 120556 Uganda Police Force-JLOS</b>							
263204 Transfers to other govt. Units (Capital)	7,469,881	0	0	7,469,881	7,469,881	0	7,469,881
<i>o/w Transfers to other govt. Units (Capital)</i>	<i>7,469,881</i>	<i>0</i>	<i>0</i>	<i>7,469,881</i>	<i>0</i>	<i>0</i>	<i>0</i>



# Vote:007 Ministry of Justice and Constitutional Affairs

<i>o/w Transfers to other govt. Units (Capital)</i>	0	0	0	0	7,469,881	0	7,469,881
<b>Total Cost Of Output 120556</b>	<b>7,469,881</b>	<b>0</b>	<b>0</b>	<b>7,469,881</b>	<b>7,469,881</b>	<b>0</b>	<b>7,469,881</b>
<b>Output 120557 Uganda Prisons Service-JLOS</b>							
263204 Transfers to other govt. Units (Capital)	9,640,400	0	0	9,640,400	9,640,400	0	9,640,400
<i>o/w Transfers to other govt. Units (Capital)</i>	9,640,400	0	0	9,640,400	0	0	0
<i>o/w Transfers to other govt. Units (Capital)</i>	0	0	0	0	9,640,400	0	9,640,400
<b>Total Cost Of Output 120557</b>	<b>9,640,400</b>	<b>0</b>	<b>0</b>	<b>9,640,400</b>	<b>9,640,400</b>	<b>0</b>	<b>9,640,400</b>
<b>Output 120558 Judicial Service Commission-JLOS</b>							
263204 Transfers to other govt. Units (Capital)	2,049,360	0	0	2,049,360	1,647,704	0	1,647,704
<i>o/w Transfers to other govt. Units (Capital)</i>	2,049,360	0	0	2,049,360	0	0	0
<i>o/w Transfers to other govt. Units (Capital)</i>	0	0	0	0	1,647,704	0	1,647,704
<b>Total Cost Of Output 120558</b>	<b>2,049,360</b>	<b>0</b>	<b>0</b>	<b>2,049,360</b>	<b>1,647,704</b>	<b>0</b>	<b>1,647,704</b>
<b>Output 120559 Directorate Of Public Prosecutions</b>							
263204 Transfers to other govt. Units (Capital)	4,934,160	0	0	4,934,160	4,934,160	0	4,934,160
<i>o/w Transfers to other govt. Units (Capital)</i>	4,934,160	0	0	4,934,160	0	0	0
<i>o/w Transfers to other govt. Units (Capital)</i>	0	0	0	0	4,934,160	0	4,934,160
<b>Total Cost Of Output 120559</b>	<b>4,934,160</b>	<b>0</b>	<b>0</b>	<b>4,934,160</b>	<b>4,934,160</b>	<b>0</b>	<b>4,934,160</b>
<b>Output 120560 Other JLOS Funded Services</b>							
263204 Transfers to other govt. Units (Capital)	18,084,609	0	0	18,084,609	16,116,707	0	16,116,707
<i>o/w Transfers to other govt. Units (Capital)</i>	18,084,609	0	0	18,084,609	0	0	0
<i>o/w Transfers to other govt. Units (Capital)</i>	0	0	0	0	16,116,707	0	16,116,707
<b>Total Cost Of Output 120560</b>	<b>18,084,609</b>	<b>0</b>	<b>0</b>	<b>18,084,609</b>	<b>16,116,707</b>	<b>0</b>	<b>16,116,707</b>
<b>Total Cost for Outputs Funded</b>	<b>64,956,044</b>	<b>0</b>	<b>0</b>	<b>64,956,044</b>	<b>61,234,709</b>	<b>0</b>	<b>61,234,709</b>
<b>Capital Purchases</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
<b>Output 120572 Government Buildings and Administrative Infrastructure</b>							
312101 Non-Residential Buildings	3,414,733	0	0	3,414,733	1,144,000	0	1,144,000
<b>Total Cost Of Output 120572</b>	<b>3,414,733</b>	<b>0</b>	<b>0</b>	<b>3,414,733</b>	<b>1,144,000</b>	<b>0</b>	<b>1,144,000</b>
<b>Output 120575 Purchase of Motor Vehicles and Other Transport Equipment</b>							
312201 Transport Equipment	2,512,000	0	0	2,512,000	0	0	0
<b>Total Cost Of Output 120575</b>	<b>2,512,000</b>	<b>0</b>	<b>0</b>	<b>2,512,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 120576 Purchase of Office and ICT Equipment, including Software</b>							
312202 Machinery and Equipment	821,000	0	0	821,000	422,000	0	422,000
<b>Total Cost Of Output 120576</b>	<b>821,000</b>	<b>0</b>	<b>0</b>	<b>821,000</b>	<b>422,000</b>	<b>0</b>	<b>422,000</b>
<b>Output 120578 Purchase of Office and Residential Furniture and Fittings</b>							
312203 Furniture & Fixtures	670,000	0	0	670,000	350,000	0	350,000
<b>Total Cost Of Output 120578</b>	<b>670,000</b>	<b>0</b>	<b>0</b>	<b>670,000</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
<b>Total Cost for Capital Purchases</b>	<b>7,417,733</b>	<b>0</b>	<b>0</b>	<b>7,417,733</b>	<b>1,916,000</b>	<b>0</b>	<b>1,916,000</b>
<b>Total Cost for Project: 0890</b>	<b>82,882,400</b>	<b>0</b>	<b>0</b>	<b>82,882,400</b>	<b>72,983,368</b>	<b>0</b>	<b>72,983,368</b>
<b>Total Excluding Arrears</b>	<b>82,882,400</b>	<b>0</b>	<b>0</b>	<b>82,882,400</b>	<b>72,983,368</b>	<b>0</b>	<b>72,983,368</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Programme 05</b>	<b>82,882,400</b>	<b>0</b>	<b>0</b>	<b>82,882,400</b>	<b>72,983,368</b>	<b>0</b>	<b>72,983,368</b>

# Vote:007 Ministry of Justice and Constitutional Affairs

Total Excluding Arrears	82,882,400	0	0	<b>82,882,400</b>	72,983,368	0	<b>72,983,368</b>
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## Programme :1206 Court Awards (Statutory)

### Recurrent Budget Estimates

#### SubProgramme 18 Statutory Court Awards

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 120601 Court Awards &amp; Compesations Paid</i>							
282104 Compensation to 3rd Parties	0	9,350,000	0	<b>9,350,000</b>	0	14,350,000	<b>14,350,000</b>
<i>Total Cost of Output 01</i>	<i>0</i>	<i>9,350,000</i>	<i>0</i>	<i>9,350,000</i>	<i>0</i>	<i>14,350,000</i>	<i>14,350,000</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>9,350,000</b>	<b>0</b>	<b>9,350,000</b>	<b>0</b>	<b>14,350,000</b>	<b>14,350,000</b>
<b>Arrears</b>							
<i>Output 120699 Arrears</i>							
321605 Domestic arrears (Budgeting)	0	0	0	<b>0</b>	0	20,000,000	<b>20,000,000</b>
<i>Total Cost of Output 99</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>20,000,000</i>	<i>20,000,000</i>
<b>Total Cost Of Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>Total Cost for SubProgramme 18</b>	<b>0</b>	<b>9,350,000</b>	<b>0</b>	<b>9,350,000</b>	<b>0</b>	<b>34,350,000</b>	<b>34,350,000</b>
Total Excluding Arrears	0	9,350,000	0	<b>9,350,000</b>	0	14,350,000	<b>14,350,000</b>

N/A

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Programme 06</b>	<b>9,350,000</b>	<b>0</b>	<b>0</b>	<b>9,350,000</b>	<b>34,350,000</b>	<b>0</b>	<b>34,350,000</b>
Total Excluding Arrears	9,350,000	0	0	<b>9,350,000</b>	14,350,000	0	<b>14,350,000</b>

## Programme :1207 Legislative Drafting

### Recurrent Budget Estimates

#### SubProgramme 06 First Parliamentary Counsel

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 120701 Bills, Acts, Statutory Instruments, Ordinances, By Laws</i>							
211101 General Staff Salaries	59,964	0	0	<b>59,964</b>	151,284	0	<b>151,284</b>
211103 Allowances (Inc. Casuals, Temporary)	0	2,000	0	<b>2,000</b>	0	2,000	<b>2,000</b>
221003 Staff Training	0	16,777	0	<b>16,777</b>	0	16,777	<b>16,777</b>
221009 Welfare and Entertainment	0	7,000	0	<b>7,000</b>	0	6,000	<b>6,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	11,310	0	<b>11,310</b>	0	11,310	<b>11,310</b>
222001 Telecommunications	0	4,500	0	<b>4,500</b>	0	4,500	<b>4,500</b>
227001 Travel inland	0	2,183	0	<b>2,183</b>	0	2,183	<b>2,183</b>
227002 Travel abroad	0	37,374	0	<b>37,374</b>	0	37,374	<b>37,374</b>
227004 Fuel, Lubricants and Oils	0	4,000	0	<b>4,000</b>	0	4,000	<b>4,000</b>
<i>Total Cost of Output 01</i>	<i>59,964</i>	<i>85,144</i>	<i>0</i>	<i>145,108</i>	<i>151,284</i>	<i>84,144</i>	<i>235,428</i>
<b>Total Cost Of Outputs Provided</b>	<b>59,964</b>	<b>85,144</b>	<b>0</b>	<b>145,108</b>	<b>151,284</b>	<b>84,144</b>	<b>235,428</b>
<b>Total Cost for SubProgramme 06</b>	<b>59,964</b>	<b>85,144</b>	<b>0</b>	<b>145,108</b>	<b>151,284</b>	<b>84,144</b>	<b>235,428</b>
Total Excluding Arrears	59,964	85,144	0	<b>145,108</b>	151,284	84,144	<b>235,428</b>

# Vote:007 Ministry of Justice and Constitutional Affairs

## SubProgramme 07 Principal Legislation

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 120701 Bills, Acts, Statutory Instruments, Ordinances, By Laws</i>							
211101 General Staff Salaries	115,027	0	0	115,027	369,007	0	369,007
211103 Allowances (Inc. Casuals, Temporary)	0	2,000	0	2,000	0	2,000	2,000
221003 Staff Training	0	16,777	0	16,777	0	16,777	16,777
221009 Welfare and Entertainment	0	7,000	0	7,000	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	11,310	0	11,310	0	11,310	11,310
222001 Telecommunications	0	4,500	0	4,500	0	4,500	4,500
227001 Travel inland	0	2,183	0	2,183	0	2,183	2,183
227002 Travel abroad	0	39,374	0	39,374	0	39,374	39,374
227004 Fuel, Lubricants and Oils	0	4,000	0	4,000	0	4,000	4,000
<i>Total Cost of Output 01</i>	<i>115,027</i>	<i>87,144</i>	<i>0</i>	<i>202,171</i>	<i>369,007</i>	<i>86,144</i>	<i>455,151</i>
<b>Total Cost Of Outputs Provided</b>	<b>115,027</b>	<b>87,144</b>	<b>0</b>	<b>202,171</b>	<b>369,007</b>	<b>86,144</b>	<b>455,151</b>
<b>Total Cost for SubProgramme 07</b>	<b>115,027</b>	<b>87,144</b>	<b>0</b>	<b>202,171</b>	<b>369,007</b>	<b>86,144</b>	<b>455,151</b>
<i>Total Excluding Arrears</i>	<i>115,027</i>	<i>87,144</i>	<i>0</i>	<i>202,171</i>	<i>369,007</i>	<i>86,144</i>	<i>455,151</i>

## SubProgramme 08 Subsidiary Legislation

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 120701 Bills, Acts, Statutory Instruments, Ordinances, By Laws</i>							
211101 General Staff Salaries	142,093	0	0	142,093	316,524	0	316,524
211103 Allowances (Inc. Casuals, Temporary)	0	2,000	0	2,000	0	2,000	2,000
221003 Staff Training	0	16,777	0	16,777	0	16,777	16,777
221009 Welfare and Entertainment	0	7,000	0	7,000	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	11,310	0	11,310	0	11,310	11,310
222001 Telecommunications	0	4,500	0	4,500	0	4,500	4,500
227001 Travel inland	0	2,183	0	2,183	0	2,183	2,183
227002 Travel abroad	0	39,374	0	39,374	0	39,374	39,374
227004 Fuel, Lubricants and Oils	0	4,000	0	4,000	0	4,000	4,000
<i>Total Cost of Output 01</i>	<i>142,093</i>	<i>87,144</i>	<i>0</i>	<i>229,236</i>	<i>316,524</i>	<i>86,144</i>	<i>402,667</i>
<b>Total Cost Of Outputs Provided</b>	<b>142,093</b>	<b>87,144</b>	<b>0</b>	<b>229,236</b>	<b>316,524</b>	<b>86,144</b>	<b>402,667</b>
<b>Total Cost for SubProgramme 08</b>	<b>142,093</b>	<b>87,144</b>	<b>0</b>	<b>229,236</b>	<b>316,524</b>	<b>86,144</b>	<b>402,667</b>
<i>Total Excluding Arrears</i>	<i>142,093</i>	<i>87,144</i>	<i>0</i>	<i>229,236</i>	<i>316,524</i>	<i>86,144</i>	<i>402,667</i>

## SubProgramme 09 Local Government (First Parliamentary Counsel)

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 120701 Bills, Acts, Statutory Instruments, Ordinances, By Laws</i>							
211101 General Staff Salaries	221,500	0	0	221,500	367,709	0	367,709
211103 Allowances (Inc. Casuals, Temporary)	0	2,000	0	2,000	0	2,000	2,000
221003 Staff Training	0	16,777	0	16,777	0	16,777	16,777
221009 Welfare and Entertainment	0	7,000	0	7,000	0	6,000	6,000

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221011 Printing, Stationery, Photocopying and Binding	0	11,310	0	<b>11,310</b>	0	11,310	<b>11,310</b>
222001 Telecommunications	0	4,500	0	<b>4,500</b>	0	4,500	<b>4,500</b>
227001 Travel inland	0	2,183	0	<b>2,183</b>	0	2,183	<b>2,183</b>
227002 Travel abroad	0	39,374	0	<b>39,374</b>	0	39,374	<b>39,374</b>
227004 Fuel, Lubricants and Oils	0	4,000	0	<b>4,000</b>	0	4,000	<b>4,000</b>
<b>Total Cost of Output 01</b>	<b>221,500</b>	<b>87,144</b>	<b>0</b>	<b>308,644</b>	<b>367,709</b>	<b>86,144</b>	<b>453,853</b>
<b>Total Cost Of Outputs Provided</b>	<b>221,500</b>	<b>87,144</b>	<b>0</b>	<b>308,644</b>	<b>367,709</b>	<b>86,144</b>	<b>453,853</b>
<b>Total Cost for SubProgramme 09</b>	<b>221,500</b>	<b>87,144</b>	<b>0</b>	<b>308,644</b>	<b>367,709</b>	<b>86,144</b>	<b>453,853</b>
<i>Total Excluding Arrears</i>	221,500	87,144	0	<b>308,644</b>	367,709	86,144	<b>453,853</b>

N/A

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Programme 07</b>	<b>885,158</b>	<b>0</b>	<b>0</b>	<b>885,158</b>	<b>1,547,098</b>	<b>0</b>	<b>1,547,098</b>
<i>Total Excluding Arrears</i>	885,158	0	0	<b>885,158</b>	1,547,098	0	<b>1,547,098</b>

## Programme :1208 Civil Litigation

### Recurrent Budget Estimates

#### SubProgramme 02 Civil Litigation

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 120803 Civil Suits defended in Court</i>							
211101 General Staff Salaries	64,458	0	0	<b>64,458</b>	155,778	0	<b>155,778</b>
211103 Allowances (Inc. Casuals, Temporary)	0	12,000	0	<b>12,000</b>	0	12,000	<b>12,000</b>
221003 Staff Training	0	18,499	0	<b>18,499</b>	0	18,500	<b>18,500</b>
221006 Commissions and related charges	0	20,675	0	<b>20,675</b>	0	20,675	<b>20,675</b>
221009 Welfare and Entertainment	0	15,300	0	<b>15,300</b>	0	15,300	<b>15,300</b>
221011 Printing, Stationery, Photocopying and Binding	0	53,250	0	<b>53,250</b>	0	53,250	<b>53,250</b>
222001 Telecommunications	0	8,500	0	<b>8,500</b>	0	8,500	<b>8,500</b>
227001 Travel inland	0	26,563	0	<b>26,563</b>	0	26,563	<b>26,563</b>
227002 Travel abroad	0	36,279	0	<b>36,279</b>	0	36,279	<b>36,279</b>
227004 Fuel, Lubricants and Oils	0	55,000	0	<b>55,000</b>	0	47,500	<b>47,500</b>
<b>Total Cost of Output 03</b>	<b>64,458</b>	<b>246,066</b>	<b>0</b>	<b>310,524</b>	<b>155,778</b>	<b>238,567</b>	<b>394,345</b>
<b>Total Cost Of Outputs Provided</b>	<b>64,458</b>	<b>246,066</b>	<b>0</b>	<b>310,524</b>	<b>155,778</b>	<b>238,567</b>	<b>394,345</b>
<b>Total Cost for SubProgramme 02</b>	<b>64,458</b>	<b>246,066</b>	<b>0</b>	<b>310,524</b>	<b>155,778</b>	<b>238,567</b>	<b>394,345</b>
<i>Total Excluding Arrears</i>	64,458	246,066	0	<b>310,524</b>	155,778	238,567	<b>394,345</b>

#### SubProgramme 03 Line Ministries

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 120803 Civil Suits defended in Court</i>							
211101 General Staff Salaries	191,354	0	0	<b>191,354</b>	327,900	0	<b>327,900</b>
211103 Allowances (Inc. Casuals, Temporary)	0	12,000	0	<b>12,000</b>	0	12,000	<b>12,000</b>
221003 Staff Training	0	18,499	0	<b>18,499</b>	0	18,499	<b>18,499</b>
221009 Welfare and Entertainment	0	15,300	0	<b>15,300</b>	0	15,300	<b>15,300</b>
221011 Printing, Stationery, Photocopying and Binding	0	53,250	0	<b>53,250</b>	0	53,250	<b>53,250</b>
222001 Telecommunications	0	8,500	0	<b>8,500</b>	0	8,500	<b>8,500</b>

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227001 Travel inland	0	76,563	0	76,563	0	76,563	76,563
227002 Travel abroad	0	30,551	0	30,551	0	30,551	30,551
227004 Fuel, Lubricants and Oils	0	55,000	0	55,000	0	47,500	47,500
<b>Total Cost of Output 03</b>	<b>191,354</b>	<b>269,663</b>	<b>0</b>	<b>461,017</b>	<b>327,900</b>	<b>262,163</b>	<b>590,063</b>
<b>Total Cost Of Outputs Provided</b>	<b>191,354</b>	<b>269,663</b>	<b>0</b>	<b>461,017</b>	<b>327,900</b>	<b>262,163</b>	<b>590,063</b>
<b>Total Cost for SubProgramme 03</b>	<b>191,354</b>	<b>269,663</b>	<b>0</b>	<b>461,017</b>	<b>327,900</b>	<b>262,163</b>	<b>590,063</b>
<i>Total Excluding Arrears</i>	191,354	269,663	0	461,017	327,900	262,163	590,063

## SubProgramme 04 Institutions

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 120803 Civil Suits defended in Court</i>							
211101 General Staff Salaries	175,686	0	0	175,686	512,106	0	512,106
211103 Allowances (Inc. Casuals, Temporary)	0	12,000	0	12,000	0	12,000	12,000
221003 Staff Training	0	18,499	0	18,499	0	18,499	18,499
221009 Welfare and Entertainment	0	15,300	0	15,300	0	15,300	15,300
221011 Printing, Stationery, Photocopying and Binding	0	53,250	0	53,250	0	53,250	53,250
222001 Telecommunications	0	8,500	0	8,500	0	8,500	8,500
227001 Travel inland	0	76,563	0	76,563	0	76,563	76,563
227002 Travel abroad	0	92,576	0	92,576	0	92,576	92,576
227004 Fuel, Lubricants and Oils	0	55,000	0	55,000	0	47,500	47,500
<b>Total Cost of Output 03</b>	<b>175,686</b>	<b>331,688</b>	<b>0</b>	<b>507,374</b>	<b>512,106</b>	<b>324,188</b>	<b>836,294</b>
<b>Total Cost Of Outputs Provided</b>	<b>175,686</b>	<b>331,688</b>	<b>0</b>	<b>507,374</b>	<b>512,106</b>	<b>324,188</b>	<b>836,294</b>
<b>Total Cost for SubProgramme 04</b>	<b>175,686</b>	<b>331,688</b>	<b>0</b>	<b>507,374</b>	<b>512,106</b>	<b>324,188</b>	<b>836,294</b>
<i>Total Excluding Arrears</i>	175,686	331,688	0	507,374	512,106	324,188	836,294

## SubProgramme 05 Local Gov't Institutions (Litigation)

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 120803 Civil Suits defended in Court</i>							
211101 General Staff Salaries	365,769	0	0	365,769	805,223	0	805,223
211103 Allowances (Inc. Casuals, Temporary)	0	12,000	0	12,000	0	12,000	12,000
221003 Staff Training	0	18,499	0	18,499	0	18,499	18,499
221009 Welfare and Entertainment	0	15,300	0	15,300	0	15,300	15,300
221011 Printing, Stationery, Photocopying and Binding	0	53,250	0	53,250	0	53,250	53,250
222001 Telecommunications	0	8,500	0	8,500	0	8,500	8,500
227001 Travel inland	0	76,563	0	76,563	0	76,563	76,563
227002 Travel abroad	0	30,551	0	30,551	0	30,551	30,551
227004 Fuel, Lubricants and Oils	0	55,000	0	55,000	0	47,500	47,500
<b>Total Cost of Output 03</b>	<b>365,769</b>	<b>269,663</b>	<b>0</b>	<b>635,433</b>	<b>805,223</b>	<b>262,163</b>	<b>1,067,386</b>
<b>Total Cost Of Outputs Provided</b>	<b>365,769</b>	<b>269,663</b>	<b>0</b>	<b>635,433</b>	<b>805,223</b>	<b>262,163</b>	<b>1,067,386</b>
<b>Total Cost for SubProgramme 05</b>	<b>365,769</b>	<b>269,663</b>	<b>0</b>	<b>635,433</b>	<b>805,223</b>	<b>262,163</b>	<b>1,067,386</b>
<i>Total Excluding Arrears</i>	365,769	269,663	0	635,433	805,223	262,163	1,067,386

N/A

GoU	External Fin	AIA	Total	GoU	External Fin	Total
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# Vote:007 Ministry of Justice and Constitutional Affairs

<b>Total Cost for Programme 08</b>	<b>1,914,348</b>	<b>0</b>	<b>0</b>	<b>1,914,348</b>	<b>2,888,088</b>	<b>0</b>	<b>2,888,088</b>
<i>Total Excluding Arrears</i>	1,914,348	0	0	1,914,348	2,888,088	0	2,888,088

## **Programme :1209 Legal Advisory Services**

### **Recurrent Budget Estimates**

#### **SubProgramme 10 Legal Advisory Services**

<i>Thousand Uganda Shillings</i>	<b>2018/19 Approved Budget</b>				<b>2019/20 Approved Estimates</b>		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	<b>Total</b>	Wage	Non Wage	<b>Total</b>
<i>Output 120902 Contracts, Legal Advice/opinion</i>							
211101 General Staff Salaries	63,789	0	0	<b>63,789</b>	998,007	0	<b>998,007</b>
211103 Allowances (Inc. Casuals, Temporary)	0	1,238	0	<b>1,238</b>	0	1,238	<b>1,238</b>
221003 Staff Training	0	19,172	0	<b>19,172</b>	0	19,172	<b>19,172</b>
221006 Commissions and related charges	0	15,000	0	<b>15,000</b>	0	25,000	<b>25,000</b>
221009 Welfare and Entertainment	0	10,925	0	<b>10,925</b>	0	925	<b>925</b>
221011 Printing, Stationery, Photocopying and Binding	0	8,500	0	<b>8,500</b>	0	8,500	<b>8,500</b>
222001 Telecommunications	0	6,925	0	<b>6,925</b>	0	6,925	<b>6,925</b>
227001 Travel inland	0	7,018	0	<b>7,018</b>	0	7,018	<b>7,018</b>
227002 Travel abroad	0	37,860	0	<b>37,860</b>	0	37,860	<b>37,860</b>
227004 Fuel, Lubricants and Oils	0	7,500	0	<b>7,500</b>	0	5,000	<b>5,000</b>
<i>Total Cost of Output 02</i>	<b>63,789</b>	<b>114,138</b>	<b>0</b>	<b>177,927</b>	<b>998,007</b>	<b>111,638</b>	<b>1,109,645</b>
<b>Total Cost Of Outputs Provided</b>	<b>63,789</b>	<b>114,138</b>	<b>0</b>	<b>177,927</b>	<b>998,007</b>	<b>111,638</b>	<b>1,109,645</b>
<b>Total Cost for SubProgramme 10</b>	<b>63,789</b>	<b>114,138</b>	<b>0</b>	<b>177,927</b>	<b>998,007</b>	<b>111,638</b>	<b>1,109,645</b>
<i>Total Excluding Arrears</i>	63,789	114,138	0	177,927	998,007	111,638	1,109,645

#### **SubProgramme 11 Central Government**

<i>Thousand Uganda Shillings</i>	<b>2018/19 Approved Budget</b>				<b>2019/20 Approved Estimates</b>		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	<b>Total</b>	Wage	Non Wage	<b>Total</b>
<i>Output 120902 Contracts, Legal Advice/opinion</i>							
211101 General Staff Salaries	157,121	0	0	<b>157,121</b>	477,461	0	<b>477,461</b>
211103 Allowances (Inc. Casuals, Temporary)	0	1,238	0	<b>1,238</b>	0	1,238	<b>1,238</b>
221003 Staff Training	0	19,172	0	<b>19,172</b>	0	19,172	<b>19,172</b>
221009 Welfare and Entertainment	0	10,925	0	<b>10,925</b>	0	10,925	<b>10,925</b>
221011 Printing, Stationery, Photocopying and Binding	0	8,500	0	<b>8,500</b>	0	8,500	<b>8,500</b>
222001 Telecommunications	0	6,925	0	<b>6,925</b>	0	6,925	<b>6,925</b>
227001 Travel inland	0	7,018	0	<b>7,018</b>	0	7,018	<b>7,018</b>
227002 Travel abroad	0	52,860	0	<b>52,860</b>	0	52,860	<b>52,860</b>
227004 Fuel, Lubricants and Oils	0	7,500	0	<b>7,500</b>	0	5,000	<b>5,000</b>
<i>Total Cost of Output 02</i>	<b>157,121</b>	<b>114,138</b>	<b>0</b>	<b>271,258</b>	<b>477,461</b>	<b>111,638</b>	<b>589,099</b>
<b>Total Cost Of Outputs Provided</b>	<b>157,121</b>	<b>114,138</b>	<b>0</b>	<b>271,258</b>	<b>477,461</b>	<b>111,638</b>	<b>589,099</b>
<b>Total Cost for SubProgramme 11</b>	<b>157,121</b>	<b>114,138</b>	<b>0</b>	<b>271,258</b>	<b>477,461</b>	<b>111,638</b>	<b>589,099</b>
<i>Total Excluding Arrears</i>	157,121	114,138	0	271,258	477,461	111,638	589,099

# Vote:007 Ministry of Justice and Constitutional Affairs

## SubProgramme 12 Local Government (Legal Advisory Services)

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 120902 Contracts, Legal Advice/opinion</i>							
211101 General Staff Salaries	150,021	0	0	150,021	289,445	0	289,445
211103 Allowances (Inc. Casuals, Temporary)	0	1,238	0	1,238	0	1,238	1,238
221003 Staff Training	0	19,172	0	19,172	0	19,172	19,172
221009 Welfare and Entertainment	0	10,925	0	10,925	0	5,925	5,925
221011 Printing, Stationery, Photocopying and Binding	0	8,500	0	8,500	0	13,500	13,500
222001 Telecommunications	0	6,925	0	6,925	0	6,925	6,925
227001 Travel inland	0	7,018	0	7,018	0	7,018	7,018
227002 Travel abroad	0	52,860	0	52,860	0	52,860	52,860
227004 Fuel, Lubricants and Oils	0	7,500	0	7,500	0	5,000	5,000
<i>Total Cost of Output 02</i>	<i>150,021</i>	<i>114,138</i>	<i>0</i>	<i>264,159</i>	<i>289,445</i>	<i>111,638</i>	<i>401,083</i>
<b>Total Cost Of Outputs Provided</b>	<b>150,021</b>	<b>114,138</b>	<b>0</b>	<b>264,159</b>	<b>289,445</b>	<b>111,638</b>	<b>401,083</b>
<b>Total Cost for SubProgramme 12</b>	<b>150,021</b>	<b>114,138</b>	<b>0</b>	<b>264,159</b>	<b>289,445</b>	<b>111,638</b>	<b>401,083</b>
<i>Total Excluding Arrears</i>	150,021	114,138	0	264,159	289,445	111,638	401,083

## SubProgramme 13 Contracts and Negotiations

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 120902 Contracts, Legal Advice/opinion</i>							
211101 General Staff Salaries	381,073	0	0	381,073	563,976	0	563,976
211103 Allowances (Inc. Casuals, Temporary)	0	1,238	0	1,238	0	1,238	1,238
221003 Staff Training	0	29,172	0	29,172	0	29,172	29,172
221009 Welfare and Entertainment	0	10,925	0	10,925	0	10,925	10,925
221011 Printing, Stationery, Photocopying and Binding	0	8,500	0	8,500	0	8,500	8,500
222001 Telecommunications	0	6,925	0	6,925	0	6,925	6,925
227001 Travel inland	0	7,018	0	7,018	0	7,018	7,018
227002 Travel abroad	0	52,860	0	52,860	0	52,860	52,860
227004 Fuel, Lubricants and Oils	0	7,500	0	7,500	0	4,998	4,998
<i>Total Cost of Output 02</i>	<i>381,073</i>	<i>124,138</i>	<i>0</i>	<i>505,211</i>	<i>563,976</i>	<i>121,636</i>	<i>685,612</i>
<b>Total Cost Of Outputs Provided</b>	<b>381,073</b>	<b>124,138</b>	<b>0</b>	<b>505,211</b>	<b>563,976</b>	<b>121,636</b>	<b>685,612</b>
<b>Total Cost for SubProgramme 13</b>	<b>381,073</b>	<b>124,138</b>	<b>0</b>	<b>505,211</b>	<b>563,976</b>	<b>121,636</b>	<b>685,612</b>
<i>Total Excluding Arrears</i>	381,073	124,138	0	505,211	563,976	121,636	685,612

N/A

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Programme 09</b>	<b>1,218,555</b>	<b>0</b>	<b>0</b>	<b>1,218,555</b>	<b>2,785,439</b>	<b>0</b>	<b>2,785,439</b>
<i>Total Excluding Arrears</i>	1,218,555	0	0	1,218,555	2,785,439	0	2,785,439

## Programme :1249 Policy, Planning and Support Services

### Recurrent Budget Estimates

#### SubProgramme 01 Headquarters

# Vote:007 Ministry of Justice and Constitutional Affairs

<i>Thousand Uganda Shillings</i>							
<b>Outputs Provided</b>	<b>2018/19 Approved Budget</b>				<b>2019/20 Approved Estimates</b>		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b><i>Output 124903 Ministerial and Top Management Services</i></b>							
211101 General Staff Salaries	1,450,947	0	0	<b>1,450,947</b>	1,548,003	0	<b>1,548,003</b>
211103 Allowances (Inc. Casuals, Temporary)	0	287,996	0	<b>287,996</b>	0	158,880	<b>158,880</b>
212102 Pension for General Civil Service	0	1,031,644	0	<b>1,031,644</b>	0	1,160,760	<b>1,160,760</b>
213001 Medical expenses (To employees)	0	58,000	0	<b>58,000</b>	0	58,000	<b>58,000</b>
213002 Incapacity, death benefits and funeral expenses	0	145,000	0	<b>145,000</b>	0	145,000	<b>145,000</b>
213004 Gratuity Expenses	0	210,085	0	<b>210,085</b>	0	210,085	<b>210,085</b>
221001 Advertising and Public Relations	0	5,000	0	<b>5,000</b>	0	5,000	<b>5,000</b>
221003 Staff Training	0	55,460	0	<b>55,460</b>	0	101,719	<b>101,719</b>
221004 Recruitment Expenses	0	48,000	0	<b>48,000</b>	0	48,000	<b>48,000</b>
221006 Commissions and related charges	0	15,000	0	<b>15,000</b>	0	15,000	<b>15,000</b>
221007 Books, Periodicals & Newspapers	0	58,500	0	<b>58,500</b>	0	58,500	<b>58,500</b>
221008 Computer supplies and Information Technology (IT)	0	25,000	0	<b>25,000</b>	0	25,000	<b>25,000</b>
221009 Welfare and Entertainment	0	22,000	0	<b>22,000</b>	0	22,000	<b>22,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	50,000	0	<b>50,000</b>	0	50,000	<b>50,000</b>
221012 Small Office Equipment	0	20,000	0	<b>20,000</b>	0	20,000	<b>20,000</b>
221016 IFMS Recurrent costs	0	50,000	0	<b>50,000</b>	0	50,000	<b>50,000</b>
221017 Subscriptions	0	10,000	0	<b>10,000</b>	0	10,000	<b>10,000</b>
222001 Telecommunications	0	65,700	0	<b>65,700</b>	0	65,700	<b>65,700</b>
222002 Postage and Courier	0	5,000	0	<b>5,000</b>	0	5,000	<b>5,000</b>
222003 Information and communications technology (ICT)	0	25,000	0	<b>25,000</b>	0	25,000	<b>25,000</b>
223003 Rent – (Produced Assets) to private entities	0	5,884,381	0	<b>5,884,381</b>	0	5,884,381	<b>5,884,381</b>
223004 Guard and Security services	0	20,000	0	<b>20,000</b>	0	20,000	<b>20,000</b>
223005 Electricity	0	210,000	0	<b>210,000</b>	0	210,000	<b>210,000</b>
223006 Water	0	50,678	0	<b>50,678</b>	0	50,678	<b>50,678</b>
224004 Cleaning and Sanitation	0	32,000	0	<b>32,000</b>	0	32,000	<b>32,000</b>
224005 Uniforms, Beddings and Protective Gear	0	40,000	0	<b>40,000</b>	0	40,000	<b>40,000</b>
225001 Consultancy Services- Short term	0	45,590	0	<b>45,590</b>	0	45,590	<b>45,590</b>
225002 Consultancy Services- Long-term	0	4,146,859	0	<b>4,146,859</b>	0	4,146,859	<b>4,146,859</b>
227001 Travel inland	0	32,144	0	<b>32,144</b>	0	65,000	<b>65,000</b>
227002 Travel abroad	0	134,368	0	<b>134,368</b>	0	184,368	<b>184,368</b>
227003 Carriage, Haulage, Freight and transport hire	0	28,800	0	<b>28,800</b>	0	28,800	<b>28,800</b>
227004 Fuel, Lubricants and Oils	0	56,981	0	<b>56,981</b>	0	56,981	<b>56,981</b>
228001 Maintenance - Civil	0	103,000	0	<b>103,000</b>	0	103,000	<b>103,000</b>
228002 Maintenance - Vehicles	0	317,184	0	<b>317,184</b>	0	317,184	<b>317,184</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	126,271	0	<b>126,271</b>	0	126,271	<b>126,271</b>
228004 Maintenance – Other	0	18,000	0	<b>18,000</b>	0	18,000	<b>18,000</b>
282104 Compensation to 3rd Parties	0	13,895,980	0	<b>13,895,980</b>	0	13,895,980	<b>13,895,980</b>
<b><i>Total Cost of Output 03</i></b>	<b>1,450,947</b>	<b>27,329,621</b>	<b>0</b>	<b>28,780,568</b>	<b>1,548,003</b>	<b>27,458,737</b>	<b>29,006,740</b>
<b><i>Output 124919 Human Resource Management Services</i></b>							
211101 General Staff Salaries	45,228	0	0	<b>45,228</b>	45,228	0	<b>45,228</b>
211103 Allowances (Inc. Casuals, Temporary)	0	9,000	0	<b>9,000</b>	0	9,000	<b>9,000</b>



# Vote:007 Ministry of Justice and Constitutional Affairs

221003 Staff Training	0	6,000	0	6,000	0	6,000	6,000
221009 Welfare and Entertainment	0	6,000	0	6,000	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	0	8,000	0	8,000	8,000
221020 IPPS Recurrent Costs	0	25,000	0	25,000	0	25,000	25,000
222001 Telecommunications	0	5,000	0	5,000	0	5,000	5,000
227001 Travel inland	0	9,000	0	9,000	0	9,000	9,000
227002 Travel abroad	0	35,000	0	35,000	0	35,000	35,000
227004 Fuel, Lubricants and Oils	0	10,000	0	10,000	0	9,995	9,995
228002 Maintenance - Vehicles	0	0	0	0	0	5	5
<b>Total Cost of Output 19</b>	<b>45,228</b>	<b>113,000</b>	<b>0</b>	<b>158,228</b>	<b>45,228</b>	<b>113,000</b>	<b>158,228</b>
<b>Output 124920 Records Management Services</b>							
211101 General Staff Salaries	44,740	0	0	44,740	44,740	0	44,740
211103 Allowances (Inc. Casuals, Temporary)	0	15,000	0	15,000	0	15,000	15,000
221003 Staff Training	0	6,000	0	6,000	0	6,000	6,000
221009 Welfare and Entertainment	0	6,000	0	6,000	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	0	20,000	0	20,000	20,000
222001 Telecommunications	0	4,000	0	4,000	0	4,000	4,000
227004 Fuel, Lubricants and Oils	0	5,000	0	5,000	0	5,000	5,000
<b>Total Cost of Output 20</b>	<b>44,740</b>	<b>56,000</b>	<b>0</b>	<b>100,740</b>	<b>44,740</b>	<b>56,000</b>	<b>100,740</b>
<b>Total Cost Of Outputs Provided</b>	<b>1,540,916</b>	<b>27,498,621</b>	<b>0</b>	<b>29,039,536</b>	<b>1,637,971</b>	<b>27,627,737</b>	<b>29,265,708</b>
<b>Outputs Funded</b>	<b>Wage</b>	<b>Non Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non Wage</b>	<b>Total</b>
<b>Output 124951 Contributions to International Organisations</b>							
262101 Contributions to International Organisations (Current)	0	31,000	0	31,000	0	31,000	31,000
<i>o/w Contributions to International Organisations (Current)</i>	0	31,000	0	31,000	0	0	0
<i>o/w Contributions to International Organisations (Current)</i>	0	0	0	0	0	31,000	31,000
<b>Total Cost of Output 51</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>31,000</b>	<b>31,000</b>
<b>Output 124952 Other Grants</b>							
263106 Other Current grants (Current)	0	1,616,801	0	1,616,801	0	1,616,801	1,616,801
<i>o/w Support to Regional Offices</i>	0	1,616,801	0	1,616,801	0	0	0
<i>o/w Support to Regional Offices</i>	0	0	0	0	0	1,616,801	1,616,801
<b>Total Cost of Output 52</b>	<b>0</b>	<b>1,616,801</b>	<b>0</b>	<b>1,616,801</b>	<b>0</b>	<b>1,616,801</b>	<b>1,616,801</b>
<b>Output 124953 Contributions to Autonomous Institutions (CADER)</b>							
264101 Contributions to Autonomous Institutions	0	30,000	0	30,000	0	30,000	30,000
<i>o/w Contributions to Autonomous Institutions</i>	0	30,000	0	30,000	0	0	0
<i>o/w CADER</i>	0	0	0	0	0	30,000	30,000
<b>Total Cost of Output 53</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
<b>Output 124954 Contributions to Autonomous Institutions (Wage Subvention)</b>							
263104 Transfers to other govt. Units (Current)	0	30,000	0	30,000	0	30,000	30,000
<i>o/w Transfers to other govt. Units (Current)</i>	0	30,000	0	30,000	0	0	0
<i>o/w Wage subvention</i>	0	0	0	0	0	30,000	30,000
<b>Total Cost of Output 54</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
<b>Total Cost Of Outputs Funded</b>	<b>0</b>	<b>1,707,801</b>	<b>0</b>	<b>1,707,801</b>	<b>0</b>	<b>1,707,801</b>	<b>1,707,801</b>

# Vote:007 Ministry of Justice and Constitutional Affairs

Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 124999 Arrears</i>							
321605 Domestic arrears (Budgeting)	0	2,701,437	0	2,701,437	0	0	0
321607 Utility arrears (Budgeting)	0	0	0	0	0	8,500	8,500
<i>Total Cost of Output 99</i>	<i>0</i>	<i>2,701,437</i>	<i>0</i>	<i>2,701,437</i>	<i>0</i>	<i>8,500</i>	<i>8,500</i>
<b>Total Cost Of Arrears</b>	<b>0</b>	<b>2,701,437</b>	<b>0</b>	<b>2,701,437</b>	<b>0</b>	<b>8,500</b>	<b>8,500</b>
<b>Total Cost for SubProgramme 01</b>	<b>1,540,916</b>	<b>31,907,858</b>	<b>0</b>	<b>33,448,774</b>	<b>1,637,971</b>	<b>29,344,038</b>	<b>30,982,009</b>
<i>Total Excluding Arrears</i>	1,540,916	29,206,422	0	30,747,337	1,637,971	29,335,538	30,973,509

## SubProgramme 17 Policy Planning Unit

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 124901 Policy, consultation, planning and monitoring services</i>							
211101 General Staff Salaries	31,957	0	0	31,957	31,957	0	31,957
211103 Allowances (Inc. Casuals, Temporary)	0	32,630	0	32,630	0	32,630	32,630
221003 Staff Training	0	70,596	0	70,596	0	70,596	70,596
221009 Welfare and Entertainment	0	1,000	0	1,000	0	1,000	1,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	0	40,000	0	40,000	40,000
222001 Telecommunications	0	5,000	0	5,000	0	3,937	3,937
227001 Travel inland	0	25,000	0	25,000	0	25,000	25,000
227002 Travel abroad	0	35,000	0	35,000	0	35,000	35,000
227004 Fuel, Lubricants and Oils	0	12,000	0	12,000	0	12,000	12,000
<i>Total Cost of Output 01</i>	<i>31,957</i>	<i>221,226</i>	<i>0</i>	<i>253,183</i>	<i>31,957</i>	<i>220,163</i>	<i>252,120</i>
<b>Total Cost Of Outputs Provided</b>	<b>31,957</b>	<b>221,226</b>	<b>0</b>	<b>253,183</b>	<b>31,957</b>	<b>220,163</b>	<b>252,120</b>
<b>Total Cost for SubProgramme 17</b>	<b>31,957</b>	<b>221,226</b>	<b>0</b>	<b>253,183</b>	<b>31,957</b>	<b>220,163</b>	<b>252,120</b>
<i>Total Excluding Arrears</i>	31,957	221,226	0	253,183	31,957	220,163	252,120

## SubProgramme 19 Internal Audit Department

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 124902 Ministry Support Services (Finance and Administration)</i>							
211101 General Staff Salaries	29,611	0	0	29,611	29,611	0	29,611
211103 Allowances (Inc. Casuals, Temporary)	0	5,760	0	5,760	0	5,760	5,760
221003 Staff Training	0	28,000	0	28,000	0	28,000	28,000
221009 Welfare and Entertainment	0	6,000	0	6,000	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	4,800	0	4,800	0	4,800	4,800
227001 Travel inland	0	74,700	0	74,700	0	74,700	74,700
227002 Travel abroad	0	47,296	0	47,296	0	47,296	47,296
227004 Fuel, Lubricants and Oils	0	28,800	0	28,800	0	28,800	28,800
<i>Total Cost of Output 02</i>	<i>29,611</i>	<i>195,356</i>	<i>0</i>	<i>224,967</i>	<i>29,611</i>	<i>195,356</i>	<i>224,967</i>
<b>Total Cost Of Outputs Provided</b>	<b>29,611</b>	<b>195,356</b>	<b>0</b>	<b>224,967</b>	<b>29,611</b>	<b>195,356</b>	<b>224,967</b>
<b>Total Cost for SubProgramme 19</b>	<b>29,611</b>	<b>195,356</b>	<b>0</b>	<b>224,967</b>	<b>29,611</b>	<b>195,356</b>	<b>224,967</b>
<i>Total Excluding Arrears</i>	29,611	195,356	0	224,967	29,611	195,356	224,967

# Vote:007 Ministry of Justice and Constitutional Affairs

## SubProgramme 20 Office of the Attorney General

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 124903 Ministerial and Top Management Services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	30,000	0	30,000	0	30,000	30,000
213001 Medical expenses (To employees)	0	5,000	0	5,000	0	5,000	5,000
221007 Books, Periodicals & Newspapers	0	5,000	0	5,000	0	5,000	5,000
221009 Welfare and Entertainment	0	5,000	0	5,000	0	5,000	5,000
221012 Small Office Equipment	0	2,000	0	2,000	0	2,000	2,000
222001 Telecommunications	0	10,000	0	10,000	0	10,000	10,000
227001 Travel inland	0	90,000	0	90,000	0	90,000	90,000
227002 Travel abroad	0	1,716,896	0	1,716,896	0	1,716,896	1,716,896
227004 Fuel, Lubricants and Oils	0	339,115	0	339,115	0	339,115	339,115
<i>Total Cost of Output 03</i>	<i>0</i>	<i>2,203,011</i>	<i>0</i>	<i>2,203,011</i>	<i>0</i>	<i>2,203,011</i>	<i>2,203,011</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>2,203,011</b>	<b>0</b>	<b>2,203,011</b>	<b>0</b>	<b>2,203,011</b>	<b>2,203,011</b>
<b>Total Cost for SubProgramme 20</b>	<b>0</b>	<b>2,203,011</b>	<b>0</b>	<b>2,203,011</b>	<b>0</b>	<b>2,203,011</b>	<b>2,203,011</b>
<i>Total Excluding Arrears</i>	0	2,203,011	0	2,203,011	0	2,203,011	2,203,011

### Development Budget Estimates

## Project 1228 Support to Ministry of Justice and Constitutional Affairs

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Capital Purchases</b>							
<i>Output 124975 Purchase of Motor Vehicles and Other Transport Equipment</i>							
312201 Transport Equipment	600,000	0	0	600,000	0	0	0
<i>Total Cost Of Output 124975</i>	<i>600,000</i>	<i>0</i>	<i>0</i>	<i>600,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 124976 Purchase of Office and ICT Equipment, including Software</i>							
312202 Machinery and Equipment	250,000	0	0	250,000	250,000	0	250,000
<i>Total Cost Of Output 124976</i>	<i>250,000</i>	<i>0</i>	<i>0</i>	<i>250,000</i>	<i>250,000</i>	<i>0</i>	<i>250,000</i>
<i>Output 124978 Purchase of Office and Residential Furniture and Fittings</i>							
312203 Furniture & Fixtures	150,000	0	0	150,000	150,000	0	150,000
<i>Total Cost Of Output 124978</i>	<i>150,000</i>	<i>0</i>	<i>0</i>	<i>150,000</i>	<i>150,000</i>	<i>0</i>	<i>150,000</i>
<i>Total Cost for Capital Purchases</i>	<i>1,000,000</i>	<i>0</i>	<i>0</i>	<i>1,000,000</i>	<i>400,000</i>	<i>0</i>	<i>400,000</i>
<b>Total Cost for Project: 1228</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<i>Total Excluding Arrears</i>	1,000,000	0	0	1,000,000	400,000	0	400,000

## Project 1242 Construction of the JLOS House

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Capital Purchases</b>							
<i>Output 124972 Government Buildings and Administrative Infrastructure</i>							
312101 Non-Residential Buildings	500,000	0	0	500,000	10,518,986	0	10,518,986
<i>Total Cost Of Output 124972</i>	<i>500,000</i>	<i>0</i>	<i>0</i>	<i>500,000</i>	<i>10,518,986</i>	<i>0</i>	<i>10,518,986</i>
<i>Total Cost for Capital Purchases</i>	<i>500,000</i>	<i>0</i>	<i>0</i>	<i>500,000</i>	<i>10,518,986</i>	<i>0</i>	<i>10,518,986</i>
<b>Total Cost for Project: 1242</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>10,518,986</b>	<b>0</b>	<b>10,518,986</b>
<i>Total Excluding Arrears</i>	500,000	0	0	500,000	10,518,986	0	10,518,986

# Vote:007 Ministry of Justice and Constitutional Affairs

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Programme 49</b>	<b>37,629,935</b>	<b>0</b>	<b>0</b>	<b>37,629,935</b>	<b>44,581,093</b>	<b>0</b>	<b>44,581,093</b>
<i>Total Excluding Arrears</i>	34,928,498	0	0	<b>34,928,498</b>	44,572,593	0	<b>44,572,593</b>
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
<b>Grand Total for Vote 007</b>	<b>136,159,305</b>	<b>0</b>	<b>0</b>	<b>136,159,305</b>	<b>162,273,896</b>	<b>0</b>	<b>162,273,896</b>
<i>Total Excluding Arrears</i>	133,457,868	0	0	<b>133,457,868</b>	142,265,396	0	<b>142,265,396</b>

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**Vote:007** Ministry of Justice and Constitutional Affairs

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*Table V4: External Financing to the vote*

N/A