

# Vote:143 Uganda Bureau of Statistics

**Table VI: Summary Of Vote Estimates by Programme and Sub-Programme**

| Thousand Uganda Shillings                                  | 2018/19 Approved Budget |                     |            |                   | 2019/20 Approved Estimates |                     |                   |
|--|-------------------------|---------------------|------------|-------------------|----------------------------|---------------------|-------------------|
| <b>Programme :1455 Statistical production and Services</b> |                         |                     |            |                   |                            |                     |                   |
| <i>Recurrent Budget Estimates</i>                          | <b>Wage</b>             | <b>Non-Wage</b>     | <b>AIA</b> | <b>Total</b>      | <b>Wage</b>                | <b>Non-Wage</b>     | <b>Total</b>      |
| 01 Population and Social Statistics                        | 837,238                 | 1,817,824           | 0          | 2,655,062         | 804,987                    | 1,824,705           | 2,629,693         |
| 02 Macro economic statistics                               | 1,847,693               | 3,490,926           | 0          | 5,338,620         | 1,876,832                  | 3,363,114           | 5,239,946         |
| 03 Business and Industry Statistics                        | 1,130,168               | 1,199,868           | 0          | 2,330,036         | 1,133,153                  | 4,777,168           | 5,910,321         |
| 04 Statistical Coordination Services                       | 744,176                 | 944,532             | 0          | 1,688,708         | 859,230                    | 831,278             | 1,690,508         |
| 05 District Statistics and Capacity Building               | 927,675                 | 625,120             | 0          | 1,552,796         | 881,459                    | 562,535             | 1,443,994         |
| 06 Information Technology Services                         | 1,085,534               | 1,025,816           | 0          | 2,111,351         | 1,117,224                  | 804,025             | 1,921,249         |
| 07 Administrative Services                                 | 3,043,208               | 3,872,455           | 0          | 6,915,663         | 2,775,883                  | 3,968,557           | 6,744,440         |
| 08 Communication and Public Relations                      | 531,653                 | 860,269             | 0          | 1,391,922         | 575,884                    | 834,439             | 1,410,322         |
| 09 Financial Services                                      | 752,596                 | 1,397,714           | 0          | 2,150,310         | 727,918                    | 1,554,304           | 2,282,222         |
| 10 Internal Audit Services                                 | 320,833                 | 449,224             | 0          | 770,057           | 292,754                    | 567,310             | 860,064           |
| 11 Social Economic Surveys                                 | 645,450                 | 2,130,454           | 0          | 2,775,905         | 700,494                    | 1,956,642           | 2,657,136         |
| 12 Agriculture and Environmental Statistics                | 499,959                 | 2,671,983           | 0          | 3,171,942         | 529,515                    | 5,246,734           | 5,776,249         |
| 13 Geo - Information Services                              | 483,331                 | 674,440             | 0          | 1,157,770         | 574,181                    | 531,507             | 1,105,688         |
| <b>Total Recurrent Budget Estimates for Programme</b>      | <b>12,849,514</b>       | <b>21,160,627</b>   | <b>0</b>   | <b>34,010,141</b> | <b>12,849,514</b>          | <b>26,822,317</b>   | <b>39,671,831</b> |
| <i>Development Budget Estimates</i>                        | <b>GoU Dev't</b>        | <b>External Fin</b> | <b>AIA</b> | <b>Total</b>      | <b>GoU Dev't</b>           | <b>External Fin</b> | <b>Total</b>      |
| 0045 Support to UBOS                                       | 15,409,486              | 0                   | 0          | 15,409,486        | 20,409,486                 | 0                   | 20,409,486        |
| <b>Total Development Budget Estimates for Programme</b>    | <b>15,409,486</b>       | <b>0</b>            | <b>0</b>   | <b>15,409,486</b> | <b>20,409,486</b>          | <b>0</b>            | <b>20,409,486</b> |
|  | <b>GoU</b>              | <b>External Fin</b> | <b>AIA</b> | <b>Total</b>      | <b>GoU</b>                 | <b>External Fin</b> | <b>Total</b>      |
| <b>Total For Programme 55</b>                              | <b>49,419,627</b>       | <b>0</b>            | <b>0</b>   | <b>49,419,627</b> | <b>60,081,317</b>          | <b>0</b>            | <b>60,081,317</b> |
| <i>Total Excluding Arrears</i>                             | 49,419,627              | 0                   | 0          | 49,419,627        | 60,081,317                 | 0                   | 60,081,317        |
| <b>Total Vote 143</b>                                      | <b>49,419,627</b>       | <b>0</b>            | <b>0</b>   | <b>49,419,627</b> | <b>60,081,317</b>          | <b>0</b>            | <b>60,081,317</b> |
| <i>Total Excluding Arrears</i>                             | 49,419,627              | 0                   | 0          | 49,419,627        | 60,081,317                 | 0                   | 60,081,317        |

# Vote:143 Uganda Bureau of Statistics

**Table V2: Summary Vote Estimates by Item**

| Thousand Uganda Shillings                                | 2018/19 Approved Budget |              |          |                   | 2019/20 Approved Estimates |              |                   |
|--|-------------------------|--------------|----------|-------------------|----------------------------|--------------|-------------------|
|  | GoU                     | External Fin | AIA      | Total             | GoU                        | External Fin | Total             |
| <b>Employees, Goods and Services (Outputs Provided)</b>  | <b>49,132,627</b>       | <b>0</b>     | <b>0</b> | <b>49,132,627</b> | <b>60,061,317</b>          | <b>0</b>     | <b>60,061,317</b> |
| 211102 Contract Staff Salaries                           | 12,849,514              | 0            | 0        | 12,849,514        | 12,849,514                 | 0            | 12,849,514        |
| 211103 Allowances (Inc. Casuals, Temporary)              | 5,056,882               | 0            | 0        | 5,056,882         | 8,681,001                  | 0            | 8,681,001         |
| 212101 Social Security Contributions                     | 1,499,145               | 0            | 0        | 1,499,145         | 1,508,810                  | 0            | 1,508,810         |
| 213001 Medical expenses (To employees)                   | 866,243                 | 0            | 0        | 866,243           | 831,843                    | 0            | 831,843           |
| 213004 Gratuity Expenses                                 | 1,077,314               | 0            | 0        | 1,077,314         | 1,355,254                  | 0            | 1,355,254         |
| 221001 Advertising and Public Relations                  | 858,458                 | 0            | 0        | 858,458           | 1,431,676                  | 0            | 1,431,676         |
| 221002 Workshops and Seminars                            | 2,525,892               | 0            | 0        | 2,525,892         | 3,889,613                  | 0            | 3,889,613         |
| 221003 Staff Training                                    | 615,585                 | 0            | 0        | 615,585           | 951,422                    | 0            | 951,422           |
| 221004 Recruitment Expenses                              | 20,450                  | 0            | 0        | 20,450            | 20,000                     | 0            | 20,000            |
| 221007 Books, Periodicals & Newspapers                   | 17,102                  | 0            | 0        | 17,102            | 9,000                      | 0            | 9,000             |
| 221008 Computer supplies and Information Technology (IT) | 2,349,422               | 0            | 0        | 2,349,422         | 1,876,142                  | 0            | 1,876,142         |
| 221009 Welfare and Entertainment                         | 229,320                 | 0            | 0        | 229,320           | 286,700                    | 0            | 286,700           |
| 221011 Printing, Stationery, Photocopying and Binding    | 890,160                 | 0            | 0        | 890,160           | 4,070,618                  | 0            | 4,070,618         |
| 221012 Small Office Equipment                            | 19,150                  | 0            | 0        | 19,150            | 228,451                    | 0            | 228,451           |
| 221016 IFMS Recurrent costs                              | 100,000                 | 0            | 0        | 100,000           | 100,000                    | 0            | 100,000           |
| 221017 Subscriptions                                     | 45,500                  | 0            | 0        | 45,500            | 49,000                     | 0            | 49,000            |
| 222001 Telecommunications                                | 374,508                 | 0            | 0        | 374,508           | 201,640                    | 0            | 201,640           |
| 222002 Postage and Courier                               | 24,000                  | 0            | 0        | 24,000            | 21,500                     | 0            | 21,500            |
| 223002 Rates   | 85,000                  | 0            | 0        | 85,000            | 80,717                     | 0            | 80,717            |
| 223003 Rent – (Produced Assets) to private entities      | 72,000                  | 0            | 0        | 72,000            | 48,000                     | 0            | 48,000            |
| 223004 Guard and Security services                       | 196,740                 | 0            | 0        | 196,740           | 204,384                    | 0            | 204,384           |
| 223005 Electricity                                       | 180,000                 | 0            | 0        | 180,000           | 100,000                    | 0            | 100,000           |
| 223006 Water   | 32,400                  | 0            | 0        | 32,400            | 60,400                     | 0            | 60,400            |
| 225001 Consultancy Services- Short term                  | 464,586                 | 0            | 0        | 464,586           | 415,364                    | 0            | 415,364           |
| 226001 Insurances  | 775,597                 | 0            | 0        | 775,597           | 418,270                    | 0            | 418,270           |
| 226002 Licenses  | 125,000                 | 0            | 0        | 125,000           | 133,999                    | 0            | 133,999           |
| 227001 Travel inland                                     | 14,991,157              | 0            | 0        | 14,991,157        | 17,530,053                 | 0            | 17,530,053        |
| 227002 Travel abroad                                     | 605,886                 | 0            | 0        | 605,886           | 838,483                    | 0            | 838,483           |
| 227004 Fuel, Lubricants and Oils                         | 424,682                 | 0            | 0        | 424,682           | 444,350                    | 0            | 444,350           |
| 228001 Maintenance - Civil                               | 714,490                 | 0            | 0        | 714,490           | 301,950                    | 0            | 301,950           |
| 228002 Maintenance - Vehicles                            | 919,544                 | 0            | 0        | 919,544           | 1,005,183                  | 0            | 1,005,183         |
| 228003 Maintenance – Machinery, Equipment & Furniture    | 126,900                 | 0            | 0        | 126,900           | 117,980                    | 0            | 117,980           |
| <b>Investment (Capital Purchases)</b>                    | <b>287,000</b>          | <b>0</b>     | <b>0</b> | <b>287,000</b>    | <b>20,000</b>              | <b>0</b>     | <b>20,000</b>     |
| 312101 Non-Residential Buildings                         | 0                       | 0            | 0        | 0                 | 20,000                     | 0            | 20,000            |
| 312201 Transport Equipment                               | 87,000                  | 0            | 0        | 87,000            | 0                          | 0            | 0                 |
| 312202 Machinery and Equipment                           | 200,000                 | 0            | 0        | 200,000           | 0                          | 0            | 0                 |
| <b>Grand Total Vote 143</b>                              | <b>49,419,627</b>       | <b>0</b>     | <b>0</b> | <b>49,419,627</b> | <b>60,081,317</b>          | <b>0</b>     | <b>60,081,317</b> |
| <i>Total Excluding Arrears</i>                           | 49,419,627              | 0            | 0        | 49,419,627        | 60,081,317                 | 0            | 60,081,317        |

# Vote:143 Uganda Bureau of Statistics

**Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item**

**Programme :1455 Statistical production and Services**

**Recurrent Budget Estimates**

**SubProgramme 01 Population and Social Statistics**

| <i>Thousand Uganda Shillings</i>                                 |                                |                  |          |                  |                                   |                  |                  |
|--|--------------------------------|------------------|----------|------------------|-----------------------------------|------------------|------------------|
| <b>Outputs Provided</b>  | <b>2018/19 Approved Budget</b> |                  |          |                  | <b>2019/20 Approved Estimates</b> |                  |                  |
|  | Wage                           | Non Wage         | AIA      | Total            | Wage                              | Non Wage         | Total            |
| <i>Output 145502 Population and Social Statistics indicators</i> |                                |                  |          |                  |                                   |                  |                  |
| 211102 Contract Staff Salaries                                   | 837,238                        | 0                | 0        | <b>837,238</b>   | 804,987                           | 0                | <b>804,987</b>   |
| 211103 Allowances (Inc. Casuals, Temporary)                      | 0                              | 543,992          | 0        | <b>543,992</b>   | 0                                 | 407,801          | <b>407,801</b>   |
| 212101 Social Security Contributions                             | 0                              | 93,914           | 0        | <b>93,914</b>    | 0                                 | 93,914           | <b>93,914</b>    |
| 213001 Medical expenses (To employees)                           | 0                              | 4,800            | 0        | <b>4,800</b>     | 0                                 | 0                | <b>0</b>         |
| 213004 Gratuity Expenses   | 0                              | 51,598           | 0        | <b>51,598</b>    | 0                                 | 51,598           | <b>51,598</b>    |
| 221001 Advertising and Public Relations                          | 0                              | 4,934            | 0        | <b>4,934</b>     | 0                                 | 16,656           | <b>16,656</b>    |
| 221002 Workshops and Seminars                                    | 0                              | 103,595          | 0        | <b>103,595</b>   | 0                                 | 183,519          | <b>183,519</b>   |
| 221003 Staff Training  | 0                              | 15,700           | 0        | <b>15,700</b>    | 0                                 | 123,956          | <b>123,956</b>   |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                              | 27,260           | 0        | <b>27,260</b>    | 0                                 | 100,055          | <b>100,055</b>   |
| 222001 Telecommunications  | 0                              | 7,148            | 0        | <b>7,148</b>     | 0                                 | 0                | <b>0</b>         |
| 227001 Travel inland   | 0                              | 954,683          | 0        | <b>954,683</b>   | 0                                 | 787,926          | <b>787,926</b>   |
| 227002 Travel abroad   | 0                              | 0                | 0        | <b>0</b>         | 0                                 | 59,280           | <b>59,280</b>    |
| 228002 Maintenance - Vehicles                                    | 0                              | 10,200           | 0        | <b>10,200</b>    | 0                                 | 0                | <b>0</b>         |
| <b>Total Cost of Output 02</b>                                   | <b>837,238</b>                 | <b>1,817,824</b> | <b>0</b> | <b>2,655,062</b> | <b>804,987</b>                    | <b>1,824,705</b> | <b>2,629,693</b> |
| <b>Total Cost Of Outputs Provided</b>                            | <b>837,238</b>                 | <b>1,817,824</b> | <b>0</b> | <b>2,655,062</b> | <b>804,987</b>                    | <b>1,824,705</b> | <b>2,629,693</b> |
| <b>Total Cost for SubProgramme 01</b>                            | <b>837,238</b>                 | <b>1,817,824</b> | <b>0</b> | <b>2,655,062</b> | <b>804,987</b>                    | <b>1,824,705</b> | <b>2,629,693</b> |
| <i>Total Excluding Arrears</i>                                   | 837,238                        | 1,817,824        | 0        | <b>2,655,062</b> | 804,987                           | 1,824,705        | <b>2,629,693</b> |

**SubProgramme 02 Macro economic statistics**

| <i>Thousand Uganda Shillings</i>                         |                                |           |     |                  |                                   |           |                  |
|--|--------------------------------|-----------|-----|------------------|-----------------------------------|-----------|------------------|
| <b>Outputs Provided</b>                                  | <b>2018/19 Approved Budget</b> |           |     |                  | <b>2019/20 Approved Estimates</b> |           |                  |
|  | Wage                           | Non Wage  | AIA | Total            | Wage                              | Non Wage  | Total            |
| <i>Output 145501 Economic statistical indicators</i>     |                                |           |     |                  |                                   |           |                  |
| 211102 Contract Staff Salaries                           | 1,847,693                      | 0         | 0   | <b>1,847,693</b> | 1,876,832                         | 0         | <b>1,876,832</b> |
| 211103 Allowances (Inc. Casuals, Temporary)              | 0                              | 1,363,276 | 0   | <b>1,363,276</b> | 0                                 | 1,001,458 | <b>1,001,458</b> |
| 212101 Social Security Contributions                     | 0                              | 218,961   | 0   | <b>218,961</b>   | 0                                 | 218,961   | <b>218,961</b>   |
| 213001 Medical expenses (To employees)                   | 0                              | 92,000    | 0   | <b>92,000</b>    | 0                                 | 0         | <b>0</b>         |
| 213004 Gratuity Expenses                                 | 0                              | 97,532    | 0   | <b>97,532</b>    | 0                                 | 51,598    | <b>51,598</b>    |
| 221001 Advertising and Public Relations                  | 0                              | 53,515    | 0   | <b>53,515</b>    | 0                                 | 32,750    | <b>32,750</b>    |
| 221002 Workshops and Seminars                            | 0                              | 31,709    | 0   | <b>31,709</b>    | 0                                 | 64,750    | <b>64,750</b>    |
| 221003 Staff Training                                    | 0                              | 18,000    | 0   | <b>18,000</b>    | 0                                 | 24,500    | <b>24,500</b>    |
| 221008 Computer supplies and Information Technology (IT) | 0                              | 52,980    | 0   | <b>52,980</b>    | 0                                 | 0         | <b>0</b>         |
| 221011 Printing, Stationery, Photocopying and Binding    | 0                              | 61,390    | 0   | <b>61,390</b>    | 0                                 | 88,340    | <b>88,340</b>    |
| 227001 Travel inland                                     | 0                              | 1,369,870 | 0   | <b>1,369,870</b> | 0                                 | 1,815,252 | <b>1,815,252</b> |
| 227002 Travel abroad                                     | 0                              | 60,924    | 0   | <b>60,924</b>    | 0                                 | 63,525    | <b>63,525</b>    |
| 227004 Fuel, Lubricants and Oils                         | 0                              | 18,750    | 0   | <b>18,750</b>    | 0                                 | 0         | <b>0</b>         |
| 228002 Maintenance - Vehicles                            | 0                              | 39,020    | 0   | <b>39,020</b>    | 0                                 | 0         | <b>0</b>         |

# Vote:143 Uganda Bureau of Statistics

|   |                  |                  |          |                  |                  |                  |                  |
|---|------------------|------------------|----------|------------------|------------------|------------------|------------------|
| 228003 Maintenance – Machinery, Equipment & Furniture | 0                | 13,000           | 0        | 13,000           | 0                | 1,980            | 1,980            |
| <b>Total Cost of Output 01</b>                        | <b>1,847,693</b> | <b>3,490,926</b> | <b>0</b> | <b>5,338,620</b> | <b>1,876,832</b> | <b>3,363,114</b> | <b>5,239,946</b> |
| <b>Total Cost Of Outputs Provided</b>                 | <b>1,847,693</b> | <b>3,490,926</b> | <b>0</b> | <b>5,338,620</b> | <b>1,876,832</b> | <b>3,363,114</b> | <b>5,239,946</b> |
| <b>Total Cost for SubProgramme 02</b>                 | <b>1,847,693</b> | <b>3,490,926</b> | <b>0</b> | <b>5,338,620</b> | <b>1,876,832</b> | <b>3,363,114</b> | <b>5,239,946</b> |
| <i>Total Excluding Arrears</i>                        | 1,847,693        | 3,490,926        | 0        | 5,338,620        | 1,876,832        | 3,363,114        | 5,239,946        |

## SubProgramme 03 Business and Industry Statistics

| <i>Thousand Uganda Shillings</i>                            | 2018/19 Approved Budget |                  |          |                  | 2019/20 Approved Estimates |                  |                  |
|---|-------------------------|------------------|----------|------------------|----------------------------|------------------|------------------|
| <b>Outputs Provided</b>                                     | Wage                    | Non Wage         | AIA      | Total            | Wage                       | Non Wage         | Total            |
| <b>Output 145503 Industrial and Agricultural indicators</b> |                         |                  |          |                  |                            |                  |                  |
| 211102 Contract Staff Salaries                              | 1,130,168               | 0                | 0        | 1,130,168        | 1,133,153                  | 0                | 1,133,153        |
| 211103 Allowances (Inc. Casuals, Temporary)                 | 0                       | 0                | 0        | 0                | 0                          | 1,128,733        | 1,128,733        |
| 212101 Social Security Contributions                        | 0                       | 132,199          | 0        | 132,199          | 0                          | 132,199          | 132,199          |
| 213004 Gratuity Expenses                                    | 0                       | 51,598           | 0        | 51,598           | 0                          | 51,598           | 51,598           |
| 221001 Advertising and Public Relations                     | 0                       | 6,250            | 0        | 6,250            | 0                          | 437,685          | 437,685          |
| 221002 Workshops and Seminars                               | 0                       | 44,400           | 0        | 44,400           | 0                          | 125,505          | 125,505          |
| 221003 Staff Training                                       | 0                       | 9,666            | 0        | 9,666            | 0                          | 17,666           | 17,666           |
| 221008 Computer supplies and Information Technology (IT)    | 0                       | 0                | 0        | 0                | 0                          | 38,308           | 38,308           |
| 221009 Welfare and Entertainment                            | 0                       | 9,000            | 0        | 9,000            | 0                          | 0                | 0                |
| 221011 Printing, Stationery, Photocopying and Binding       | 0                       | 22,000           | 0        | 22,000           | 0                          | 50,852           | 50,852           |
| 221012 Small Office Equipment                               | 0                       | 8,000            | 0        | 8,000            | 0                          | 11,850           | 11,850           |
| 225001 Consultancy Services- Short term                     | 0                       | 60,000           | 0        | 60,000           | 0                          | 0                | 0                |
| 227001 Travel inland  | 0                       | 856,754          | 0        | 856,754          | 0                          | 2,762,002        | 2,762,002        |
| 227002 Travel abroad  | 0                       | 0                | 0        | 0                | 0                          | 20,768           | 20,768           |
| <b>Total Cost of Output 03</b>                              | <b>1,130,168</b>        | <b>1,199,868</b> | <b>0</b> | <b>2,330,036</b> | <b>1,133,153</b>           | <b>4,777,168</b> | <b>5,910,321</b> |
| <b>Total Cost Of Outputs Provided</b>                       | <b>1,130,168</b>        | <b>1,199,868</b> | <b>0</b> | <b>2,330,036</b> | <b>1,133,153</b>           | <b>4,777,168</b> | <b>5,910,321</b> |
| <b>Total Cost for SubProgramme 03</b>                       | <b>1,130,168</b>        | <b>1,199,868</b> | <b>0</b> | <b>2,330,036</b> | <b>1,133,153</b>           | <b>4,777,168</b> | <b>5,910,321</b> |
| <i>Total Excluding Arrears</i>                              | 1,130,168               | 1,199,868        | 0        | 2,330,036        | 1,133,153                  | 4,777,168        | 5,910,321        |

## SubProgramme 04 Statistical Coordination Services

| <i>Thousand Uganda Shillings</i>  | 2018/19 Approved Budget |          |     |         | 2019/20 Approved Estimates |          |         |
|---|-------------------------|----------|-----|---------|----------------------------|----------|---------|
| <b>Outputs Provided</b>   | Wage                    | Non Wage | AIA | Total   | Wage                       | Non Wage | Total   |
| <b>Output 145506 Statistical Coordination and Administrative Support Services</b> |                         |          |     |         |                            |          |         |
| 211102 Contract Staff Salaries  | 744,176                 | 0        | 0   | 744,176 | 859,230                    | 0        | 859,230 |
| 211103 Allowances (Inc. Casuals, Temporary)                                       | 0                       | 248,344  | 0   | 248,344 | 0                          | 143,191  | 143,191 |
| 212101 Social Security Contributions  | 0                       | 100,242  | 0   | 100,242 | 0                          | 100,242  | 100,242 |
| 213004 Gratuity Expenses  | 0                       | 51,598   | 0   | 51,598  | 0                          | 51,598   | 51,598  |
| 221001 Advertising and Public Relations   | 0                       | 2,317    | 0   | 2,317   | 0                          | 0        | 0       |
| 221002 Workshops and Seminars   | 0                       | 196,980  | 0   | 196,980 | 0                          | 75,020   | 75,020  |
| 221003 Staff Training   | 0                       | 78,000   | 0   | 78,000  | 0                          | 0        | 0       |
| 221008 Computer supplies and Information Technology (IT)                          | 0                       | 0        | 0   | 0       | 0                          | 7,180    | 7,180   |

# Vote:143 Uganda Bureau of Statistics

|   |                |                |          |                  |                |                |                  |
|---|----------------|----------------|----------|------------------|----------------|----------------|------------------|
| 221011 Printing, Stationery, Photocopying and Binding | 0              | 65,300         | 0        | 65,300           | 0              | 8,600          | 8,600            |
| 221017 Subscriptions                                  | 0              | 0              | 0        | 0                | 0              | 1,800          | 1,800            |
| 225001 Consultancy Services- Short term               | 0              | 12,000         | 0        | 12,000           | 0              | 220,000        | 220,000          |
| 227001 Travel inland                                  | 0              | 174,150        | 0        | 174,150          | 0              | 223,647        | 223,647          |
| 228002 Maintenance - Vehicles                         | 0              | 15,600         | 0        | 15,600           | 0              | 0              | 0                |
| <b>Total Cost of Output 06</b>                        | <b>744,176</b> | <b>944,532</b> | <b>0</b> | <b>1,688,708</b> | <b>859,230</b> | <b>831,278</b> | <b>1,690,508</b> |
| <b>Total Cost Of Outputs Provided</b>                 | <b>744,176</b> | <b>944,532</b> | <b>0</b> | <b>1,688,708</b> | <b>859,230</b> | <b>831,278</b> | <b>1,690,508</b> |
| <b>Total Cost for SubProgramme 04</b>                 | <b>744,176</b> | <b>944,532</b> | <b>0</b> | <b>1,688,708</b> | <b>859,230</b> | <b>831,278</b> | <b>1,690,508</b> |
| <i>Total Excluding Arrears</i>                        | 744,176        | 944,532        | 0        | 1,688,708        | 859,230        | 831,278        | 1,690,508        |

## SubProgramme 05 District Statistics and Capacity Building

| <i>Thousand Uganda Shillings</i>                               |                         |                |          |                  |                            |                |                  |
|--|-------------------------|----------------|----------|------------------|----------------------------|----------------|------------------|
| Outputs Provided   | 2018/19 Approved Budget |                |          |                  | 2019/20 Approved Estimates |                |                  |
|  | Wage                    | Non Wage       | AIA      | Total            | Wage                       | Non Wage       | Total            |
| <i>Output 145504 District Statistics and Capacity Building</i> |                         |                |          |                  |                            |                |                  |
| 211102 Contract Staff Salaries                                 | 927,675                 | 0              | 0        | 927,675          | 881,459                    | 0              | 881,459          |
| 211103 Allowances (Inc. Casuals, Temporary)                    | 0                       | 100,678        | 0        | 100,678          | 0                          | 117,895        | 117,895          |
| 212101 Social Security Contributions                           | 0                       | 102,835        | 0        | 102,835          | 0                          | 102,835        | 102,835          |
| 213004 Gratuity Expenses                                       | 0                       | 46,908         | 0        | 46,908           | 0                          | 51,598         | 51,598           |
| 221001 Advertising and Public Relations                        | 0                       | 30,312         | 0        | 30,312           | 0                          | 0              | 0                |
| 221002 Workshops and Seminars                                  | 0                       | 233,967        | 0        | 233,967          | 0                          | 65,727         | 65,727           |
| 221003 Staff Training  | 0                       | 0              | 0        | 0                | 0                          | 18,000         | 18,000           |
| 221011 Printing, Stationery, Photocopying and Binding          | 0                       | 0              | 0        | 0                | 0                          | 8,574          | 8,574            |
| 227001 Travel inland   | 0                       | 110,420        | 0        | 110,420          | 0                          | 137,906        | 137,906          |
| 227002 Travel abroad   | 0                       | 0              | 0        | 0                | 0                          | 60,000         | 60,000           |
| <b>Total Cost of Output 04</b>                                 | <b>927,675</b>          | <b>625,120</b> | <b>0</b> | <b>1,552,796</b> | <b>881,459</b>             | <b>562,535</b> | <b>1,443,994</b> |
| <b>Total Cost Of Outputs Provided</b>                          | <b>927,675</b>          | <b>625,120</b> | <b>0</b> | <b>1,552,796</b> | <b>881,459</b>             | <b>562,535</b> | <b>1,443,994</b> |
| <b>Total Cost for SubProgramme 05</b>                          | <b>927,675</b>          | <b>625,120</b> | <b>0</b> | <b>1,552,796</b> | <b>881,459</b>             | <b>562,535</b> | <b>1,443,994</b> |
| <i>Total Excluding Arrears</i>                                 | 927,675                 | 625,120        | 0        | 1,552,796        | 881,459                    | 562,535        | 1,443,994        |

## SubProgramme 06 Information Technology Services

| <i>Thousand Uganda Shillings</i>                                     |                         |          |     |           |                            |          |           |
|--|-------------------------|----------|-----|-----------|----------------------------|----------|-----------|
| Outputs Provided   | 2018/19 Approved Budget |          |     |           | 2019/20 Approved Estimates |          |           |
|  | Wage                    | Non Wage | AIA | Total     | Wage                       | Non Wage | Total     |
| <i>Output 145505 National statistical system database maintained</i> |                         |          |     |           |                            |          |           |
| 211102 Contract Staff Salaries                                       | 1,085,534               | 0        | 0   | 1,085,534 | 1,117,224                  | 0        | 1,117,224 |
| 211103 Allowances (Inc. Casuals, Temporary)                          | 0                       | 217,874  | 0   | 217,874   | 0                          | 186,185  | 186,185   |
| 212101 Social Security Contributions                                 | 0                       | 130,341  | 0   | 130,341   | 0                          | 130,341  | 130,341   |
| 213004 Gratuity Expenses   | 0                       | 12,900   | 0   | 12,900    | 0                          | 51,598   | 51,598    |
| 221002 Workshops and Seminars  | 0                       | 0        | 0   | 0         | 0                          | 21,000   | 21,000    |
| 221003 Staff Training  | 0                       | 55,800   | 0   | 55,800    | 0                          | 100,000  | 100,000   |
| 221007 Books, Periodicals & Newspapers                               | 0                       | 1,000    | 0   | 1,000     | 0                          | 0        | 0         |
| 221008 Computer supplies and Information Technology (IT)             | 0                       | 311,488  | 0   | 311,488   | 0                          | 24,538   | 24,538    |
| 221009 Welfare and Entertainment                                     | 0                       | 6,000    | 0   | 6,000     | 0                          | 0        | 0         |
| 221011 Printing, Stationery, Photocopying and Binding                | 0                       | 6,500    | 0   | 6,500     | 0                          | 6,000    | 6,000     |
| 221017 Subscriptions   | 0                       | 36,500   | 0   | 36,500    | 0                          | 40,000   | 40,000    |
| 222001 Telecommunications  | 0                       | 208,160  | 0   | 208,160   | 0                          | 50,000   | 50,000    |

# Vote:143 Uganda Bureau of Statistics

|   |                  |                  |          |                  |                  |                |                  |
|---|------------------|------------------|----------|------------------|------------------|----------------|------------------|
| 225001 Consultancy Services- Short term | 0                | 0                | 0        | 0                | 0                | 15,364         | 15,364           |
| 226002 Licenses                         | 0                | 0                | 0        | 0                | 0                | 118,999        | 118,999          |
| 227001 Travel inland                    | 0                | 0                | 0        | 0                | 0                | 8,000          | 8,000            |
| 227002 Travel abroad                    | 0                | 39,254           | 0        | 39,254           | 0                | 52,000         | 52,000           |
| <i>Total Cost of Output 05</i>          | <i>1,085,534</i> | <i>1,025,816</i> | <i>0</i> | <i>2,111,351</i> | <i>1,117,224</i> | <i>804,025</i> | <i>1,921,249</i> |
| <b>Total Cost Of Outputs Provided</b>   | <b>1,085,534</b> | <b>1,025,816</b> | <b>0</b> | <b>2,111,351</b> | <b>1,117,224</b> | <b>804,025</b> | <b>1,921,249</b> |
| <b>Total Cost for SubProgramme 06</b>   | <b>1,085,534</b> | <b>1,025,816</b> | <b>0</b> | <b>2,111,351</b> | <b>1,117,224</b> | <b>804,025</b> | <b>1,921,249</b> |
| <i>Total Excluding Arrears</i>          | <i>1,085,534</i> | <i>1,025,816</i> | <i>0</i> | <i>2,111,351</i> | <i>1,117,224</i> | <i>804,025</i> | <i>1,921,249</i> |

## SubProgramme 07 Administrative Services

| Thousand Uganda Shillings   | 2018/19 Approved Budget |          |     |           | 2019/20 Approved Estimates |          |           |
|---|-------------------------|----------|-----|-----------|----------------------------|----------|-----------|
|   | Wage                    | Non Wage | AIA | Total     | Wage                       | Non Wage | Total     |
| <i>Output 145506 Statistical Coordination and Administrative Support Services</i> |                         |          |     |           |                            |          |           |
| 211102 Contract Staff Salaries  | 3,043,208               | 0        | 0   | 3,043,208 | 2,775,883                  | 0        | 2,775,883 |
| 211103 Allowances (Inc. Casuals, Temporary)                                       | 0                       | 318,622  | 0   | 318,622   | 0                          | 401,548  | 401,548   |
| 212101 Social Security Contributions  | 0                       | 323,848  | 0   | 323,848   | 0                          | 333,513  | 333,513   |
| 213001 Medical expenses (To employees)  | 0                       | 690,843  | 0   | 690,843   | 0                          | 690,843  | 690,843   |
| 213004 Gratuity Expenses  | 0                       | 304,854  | 0   | 304,854   | 0                          | 304,854  | 304,854   |
| 221001 Advertising and Public Relations   | 0                       | 20,000   | 0   | 20,000    | 0                          | 8,000    | 8,000     |
| 221002 Workshops and Seminars   | 0                       | 60,000   | 0   | 60,000    | 0                          | 60,000   | 60,000    |
| 221003 Staff Training   | 0                       | 80,000   | 0   | 80,000    | 0                          | 22,000   | 22,000    |
| 221004 Recruitment Expenses   | 0                       | 20,000   | 0   | 20,000    | 0                          | 20,000   | 20,000    |
| 221007 Books, Periodicals & Newspapers  | 0                       | 16,102   | 0   | 16,102    | 0                          | 9,000    | 9,000     |
| 221009 Welfare and Entertainment  | 0                       | 200,000  | 0   | 200,000   | 0                          | 190,200  | 190,200   |
| 221011 Printing, Stationery, Photocopying and Binding                             | 0                       | 120,000  | 0   | 120,000   | 0                          | 103,350  | 103,350   |
| 221012 Small Office Equipment   | 0                       | 10,976   | 0   | 10,976    | 0                          | 11,000   | 11,000    |
| 222002 Postage and Courier  | 0                       | 24,000   | 0   | 24,000    | 0                          | 21,500   | 21,500    |
| 223002 Rates  | 0                       | 0        | 0   | 0         | 0                          | 80,717   | 80,717    |
| 223003 Rent – (Produced Assets) to private entities                               | 0                       | 72,000   | 0   | 72,000    | 0                          | 48,000   | 48,000    |
| 223004 Guard and Security services  | 0                       | 196,740  | 0   | 196,740   | 0                          | 204,384  | 204,384   |
| 223005 Electricity  | 0                       | 180,000  | 0   | 180,000   | 0                          | 100,000  | 100,000   |
| 223006 Water  | 0                       | 32,400   | 0   | 32,400    | 0                          | 60,400   | 60,400    |
| 225001 Consultancy Services- Short term   | 0                       | 10,000   | 0   | 10,000    | 0                          | 10,000   | 10,000    |
| 226001 Insurances   | 0                       | 7,945    | 0   | 7,945     | 0                          | 8,270    | 8,270     |
| 227001 Travel inland  | 0                       | 60,000   | 0   | 60,000    | 0                          | 40,000   | 40,000    |
| 227002 Travel abroad  | 0                       | 130,500  | 0   | 130,500   | 0                          | 130,500  | 130,500   |
| 227004 Fuel, Lubricants and Oils  | 0                       | 320,000  | 0   | 320,000   | 0                          | 400,000  | 400,000   |
| 228001 Maintenance - Civil  | 0                       | 140,000  | 0   | 140,000   | 0                          | 163,950  | 163,950   |
| 228002 Maintenance - Vehicles   | 0                       | 453,624  | 0   | 453,624   | 0                          | 466,527  | 466,527   |

# Vote:143 Uganda Bureau of Statistics

|   |                  |                  |          |                  |                  |                  |                  |
|---|------------------|------------------|----------|------------------|------------------|------------------|------------------|
| 228003 Maintenance – Machinery, Equipment & Furniture | 0                | 80,000           | 0        | <b>80,000</b>    | 0                | 80,000           | <b>80,000</b>    |
| <b>Total Cost of Output 06</b>                        | <b>3,043,208</b> | <b>3,872,455</b> | <b>0</b> | <b>6,915,663</b> | <b>2,775,883</b> | <b>3,968,557</b> | <b>6,744,440</b> |
| <b>Total Cost Of Outputs Provided</b>                 | <b>3,043,208</b> | <b>3,872,455</b> | <b>0</b> | <b>6,915,663</b> | <b>2,775,883</b> | <b>3,968,557</b> | <b>6,744,440</b> |
| <b>Total Cost for SubProgramme 07</b>                 | <b>3,043,208</b> | <b>3,872,455</b> | <b>0</b> | <b>6,915,663</b> | <b>2,775,883</b> | <b>3,968,557</b> | <b>6,744,440</b> |
| <i>Total Excluding Arrears</i>                        | 3,043,208        | 3,872,455        | 0        | <b>6,915,663</b> | 2,775,883        | 3,968,557        | <b>6,744,440</b> |

## SubProgramme 08 Communication and Public Relations

| <i>Thousand Uganda Shillings</i>  | 2018/19 Approved Budget |                |          |                  | 2019/20 Approved Estimates |                |                  |
|---|-------------------------|----------------|----------|------------------|----------------------------|----------------|------------------|
| <b>Outputs Provided</b>   | Wage                    | Non Wage       | AIA      | <b>Total</b>     | Wage                       | Non Wage       | <b>Total</b>     |
| <i>Output 145506 Statistical Coordination and Administrative Support Services</i> |                         |                |          |                  |                            |                |                  |
| 211102 Contract Staff Salaries  | 531,653                 | 0              | 0        | <b>531,653</b>   | 575,884                    | 0              | <b>575,884</b>   |
| 211103 Allowances (Inc. Casuals, Temporary)                                       | 0                       | 140,202        | 0        | <b>140,202</b>   | 0                          | 95,971         | <b>95,971</b>    |
| 212101 Social Security Contributions  | 0                       | 67,185         | 0        | <b>67,185</b>    | 0                          | 67,185         | <b>67,185</b>    |
| 213004 Gratuity Expenses  | 0                       | 49,282         | 0        | <b>49,282</b>    | 0                          | 49,282         | <b>49,282</b>    |
| 221001 Advertising and Public Relations   | 0                       | 337,100        | 0        | <b>337,100</b>   | 0                          | 269,000        | <b>269,000</b>   |
| 221003 Staff Training   | 0                       | 0              | 0        | <b>0</b>         | 0                          | 60,000         | <b>60,000</b>    |
| 221011 Printing, Stationery, Photocopying and Binding                             | 0                       | 257,500        | 0        | <b>257,500</b>   | 0                          | 92,000         | <b>92,000</b>    |
| 221017 Subscriptions  | 0                       | 9,000          | 0        | <b>9,000</b>     | 0                          | 3,000          | <b>3,000</b>     |
| 227001 Travel inland  | 0                       | 0              | 0        | <b>0</b>         | 0                          | 168,000        | <b>168,000</b>   |
| 228003 Maintenance – Machinery, Equipment & Furniture                             | 0                       | 0              | 0        | <b>0</b>         | 0                          | 30,000         | <b>30,000</b>    |
| <b>Total Cost of Output 06</b>  | <b>531,653</b>          | <b>860,269</b> | <b>0</b> | <b>1,391,922</b> | <b>575,884</b>             | <b>834,439</b> | <b>1,410,322</b> |
| <b>Total Cost Of Outputs Provided</b>   | <b>531,653</b>          | <b>860,269</b> | <b>0</b> | <b>1,391,922</b> | <b>575,884</b>             | <b>834,439</b> | <b>1,410,322</b> |
| <b>Total Cost for SubProgramme 08</b>   | <b>531,653</b>          | <b>860,269</b> | <b>0</b> | <b>1,391,922</b> | <b>575,884</b>             | <b>834,439</b> | <b>1,410,322</b> |
| <i>Total Excluding Arrears</i>  | 531,653                 | 860,269        | 0        | <b>1,391,922</b> | 575,884                    | 834,439        | <b>1,410,322</b> |

## SubProgramme 09 Financial Services

| <i>Thousand Uganda Shillings</i>  | 2018/19 Approved Budget |          |     |                | 2019/20 Approved Estimates |          |                |
|---|-------------------------|----------|-----|----------------|----------------------------|----------|----------------|
| <b>Outputs Provided</b>   | Wage                    | Non Wage | AIA | <b>Total</b>   | Wage                       | Non Wage | <b>Total</b>   |
| <i>Output 145506 Statistical Coordination and Administrative Support Services</i> |                         |          |     |                |                            |          |                |
| 211102 Contract Staff Salaries  | 752,596                 | 0        | 0   | <b>752,596</b> | 727,918                    | 0        | <b>727,918</b> |
| 211103 Allowances (Inc. Casuals, Temporary)                                       | 0                       | 121,530  | 0   | <b>121,530</b> | 0                          | 321,807  | <b>321,807</b> |
| 212101 Social Security Contributions  | 0                       | 84,923   | 0   | <b>84,923</b>  | 0                          | 84,923   | <b>84,923</b>  |
| 213004 Gratuity Expenses  | 0                       | 49,282   | 0   | <b>49,282</b>  | 0                          | 49,282   | <b>49,282</b>  |
| 221002 Workshops and Seminars   | 0                       | 340,200  | 0   | <b>340,200</b> | 0                          | 288,942  | <b>288,942</b> |
| 221003 Staff Training   | 0                       | 160,270  | 0   | <b>160,270</b> | 0                          | 215,270  | <b>215,270</b> |
| 221008 Computer supplies and Information Technology (IT)                          | 0                       | 14,000   | 0   | <b>14,000</b>  | 0                          | 25,000   | <b>25,000</b>  |
| 221011 Printing, Stationery, Photocopying and Binding                             | 0                       | 30,600   | 0   | <b>30,600</b>  | 0                          | 30,300   | <b>30,300</b>  |
| 221016 IFMS Recurrent costs   | 0                       | 100,000  | 0   | <b>100,000</b> | 0                          | 100,000  | <b>100,000</b> |
| 225001 Consultancy Services- Short term   | 0                       | 10,000   | 0   | <b>10,000</b>  | 0                          | 10,000   | <b>10,000</b>  |
| 226002 Licenses   | 0                       | 25,000   | 0   | <b>25,000</b>  | 0                          | 0        | <b>0</b>       |
| 227001 Travel inland  | 0                       | 314,492  | 0   | <b>314,492</b> | 0                          | 240,220  | <b>240,220</b> |

# Vote:143 Uganda Bureau of Statistics

|                                       |                |                  |          |                  |                |                  |                  |
|---------------------------------------|----------------|------------------|----------|------------------|----------------|------------------|------------------|
| 227002 Travel abroad                  | 0              | 147,418          | 0        | 147,418          | 0              | 188,560          | 188,560          |
| <b>Total Cost of Output 06</b>        | <b>752,596</b> | <b>1,397,714</b> | <b>0</b> | <b>2,150,310</b> | <b>727,918</b> | <b>1,554,304</b> | <b>2,282,222</b> |
| <b>Total Cost Of Outputs Provided</b> | <b>752,596</b> | <b>1,397,714</b> | <b>0</b> | <b>2,150,310</b> | <b>727,918</b> | <b>1,554,304</b> | <b>2,282,222</b> |
| <b>Total Cost for SubProgramme 09</b> | <b>752,596</b> | <b>1,397,714</b> | <b>0</b> | <b>2,150,310</b> | <b>727,918</b> | <b>1,554,304</b> | <b>2,282,222</b> |
| <i>Total Excluding Arrears</i>        | 752,596        | 1,397,714        | 0        | 2,150,310        | 727,918        | 1,554,304        | 2,282,222        |

## SubProgramme 10 Internal Audit Services

| <i>Thousand Uganda Shillings</i>  | 2018/19 Approved Budget |                |          |                | 2019/20 Approved Estimates |                |                |
|---|-------------------------|----------------|----------|----------------|----------------------------|----------------|----------------|
| <b>Outputs Provided</b>   | Wage                    | Non Wage       | AIA      | Total          | Wage                       | Non Wage       | Total          |
| <i>Output 145506 Statistical Coordination and Administrative Support Services</i> |                         |                |          |                |                            |                |                |
| 211102 Contract Staff Salaries  | 320,833                 | 0              | 0        | 320,833        | 292,754                    | 0              | 292,754        |
| 211103 Allowances (Inc. Casuals, Temporary)                                       | 0                       | 20,709         | 0        | 20,709         | 0                          | 48,787         | 48,787         |
| 212101 Social Security Contributions  | 0                       | 34,154         | 0        | 34,154         | 0                          | 34,154         | 34,154         |
| 213004 Gratuity Expenses  | 0                       | 49,282         | 0        | 49,282         | 0                          | 49,282         | 49,282         |
| 221003 Staff Training   | 0                       | 50,349         | 0        | 50,349         | 0                          | 63,436         | 63,436         |
| 227001 Travel inland  | 0                       | 268,362        | 0        | 268,362        | 0                          | 340,930        | 340,930        |
| 227002 Travel abroad  | 0                       | 26,368         | 0        | 26,368         | 0                          | 24,720         | 24,720         |
| 228003 Maintenance – Machinery, Equipment & Furniture                             | 0                       | 0              | 0        | 0              | 0                          | 6,000          | 6,000          |
| <b>Total Cost of Output 06</b>  | <b>320,833</b>          | <b>449,224</b> | <b>0</b> | <b>770,057</b> | <b>292,754</b>             | <b>567,310</b> | <b>860,064</b> |
| <b>Total Cost Of Outputs Provided</b>   | <b>320,833</b>          | <b>449,224</b> | <b>0</b> | <b>770,057</b> | <b>292,754</b>             | <b>567,310</b> | <b>860,064</b> |
| <b>Total Cost for SubProgramme 10</b>   | <b>320,833</b>          | <b>449,224</b> | <b>0</b> | <b>770,057</b> | <b>292,754</b>             | <b>567,310</b> | <b>860,064</b> |
| <i>Total Excluding Arrears</i>  | 320,833                 | 449,224        | 0        | 770,057        | 292,754                    | 567,310        | 860,064        |

## SubProgramme 11 Social Economic Surveys

| <i>Thousand Uganda Shillings</i>                                 | 2018/19 Approved Budget |           |     |           | 2019/20 Approved Estimates |          |         |
|--|-------------------------|-----------|-----|-----------|----------------------------|----------|---------|
| <b>Outputs Provided</b>  | Wage                    | Non Wage  | AIA | Total     | Wage                       | Non Wage | Total   |
| <i>Output 145502 Population and Social Statistics indicators</i> |                         |           |     |           |                            |          |         |
| 211102 Contract Staff Salaries                                   | 645,450                 | 0         | 0   | 645,450   | 700,494                    | 0        | 700,494 |
| 211103 Allowances (Inc. Casuals, Temporary)                      | 0                       | 193,957   | 0   | 193,957   | 0                          | 564,241  | 564,241 |
| 212101 Social Security Contributions                             | 0                       | 81,723    | 0   | 81,723    | 0                          | 81,723   | 81,723  |
| 213001 Medical expenses (To employees)                           | 0                       | 66,000    | 0   | 66,000    | 0                          | 0        | 0       |
| 213004 Gratuity Expenses   | 0                       | 51,598    | 0   | 51,598    | 0                          | 51,598   | 51,598  |
| 221001 Advertising and Public Relations                          | 0                       | 110,000   | 0   | 110,000   | 0                          | 75,600   | 75,600  |
| 221002 Workshops and Seminars                                    | 0                       | 46,680    | 0   | 46,680    | 0                          | 189,840  | 189,840 |
| 221003 Staff Training  | 0                       | 96,000    | 0   | 96,000    | 0                          | 108,000  | 108,000 |
| 221008 Computer supplies and Information Technology (IT)         | 0                       | 76,000    | 0   | 76,000    | 0                          | 0        | 0       |
| 221009 Welfare and Entertainment                                 | 0                       | 12,000    | 0   | 12,000    | 0                          | 0        | 0       |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                       | 211,640   | 0   | 211,640   | 0                          | 119,640  | 119,640 |
| 222001 Telecommunications  | 0                       | 8,400     | 0   | 8,400     | 0                          | 0        | 0       |
| 225001 Consultancy Services- Short term                          | 0                       | 33,336    | 0   | 33,336    | 0                          | 0        | 0       |
| 227001 Travel inland   | 0                       | 1,035,000 | 0   | 1,035,000 | 0                          | 610,000  | 610,000 |



# Vote:143 Uganda Bureau of Statistics

|   |                |                  |          |                  |                |                  |                  |
|---|----------------|------------------|----------|------------------|----------------|------------------|------------------|
| 227002 Travel abroad                                  | 0              | 34,000           | 0        | <b>34,000</b>    | 0              | 0                | <b>0</b>         |
| 227004 Fuel, Lubricants and Oils                      | 0              | 42,120           | 0        | <b>42,120</b>    | 0              | 0                | <b>0</b>         |
| 228002 Maintenance - Vehicles                         | 0              | 0                | 0        | <b>0</b>         | 0              | 156,000          | <b>156,000</b>   |
| 228003 Maintenance – Machinery, Equipment & Furniture | 0              | 32,000           | 0        | <b>32,000</b>    | 0              | 0                | <b>0</b>         |
| <i>Total Cost of Output 02</i>                        | <i>645,450</i> | <i>2,130,454</i> | <i>0</i> | <i>2,775,905</i> | <i>700,494</i> | <i>1,956,642</i> | <i>2,657,136</i> |
| <b>Total Cost Of Outputs Provided</b>                 | <b>645,450</b> | <b>2,130,454</b> | <b>0</b> | <b>2,775,905</b> | <b>700,494</b> | <b>1,956,642</b> | <b>2,657,136</b> |
| <b>Total Cost for SubProgramme 11</b>                 | <b>645,450</b> | <b>2,130,454</b> | <b>0</b> | <b>2,775,905</b> | <b>700,494</b> | <b>1,956,642</b> | <b>2,657,136</b> |
| <i>Total Excluding Arrears</i>                        | <i>645,450</i> | <i>2,130,454</i> | <i>0</i> | <i>2,775,905</i> | <i>700,494</i> | <i>1,956,642</i> | <i>2,657,136</i> |

## SubProgramme 12 Agriculture and Environmental Statistics

| <i>Thousand Uganda Shillings</i>                            | <b>2018/19 Approved Budget</b> |                  |          |                  | <b>2019/20 Approved Estimates</b> |                  |                  |
|---|--------------------------------|------------------|----------|------------------|-----------------------------------|------------------|------------------|
| <b>Outputs Provided</b>                                     | Wage                           | Non Wage         | AIA      | <b>Total</b>     | Wage                              | Non Wage         | <b>Total</b>     |
| <i>Output 145503 Industrial and Agricultural indicators</i> |                                |                  |          |                  |                                   |                  |                  |
| 211102 Contract Staff Salaries                              | 499,959                        | 0                | 0        | <b>499,959</b>   | 529,515                           | 0                | <b>529,515</b>   |
| 211103 Allowances (Inc. Casuals, Temporary)                 | 0                              | 553,231          | 0        | <b>553,231</b>   | 0                                 | 475,113          | <b>475,113</b>   |
| 212101 Social Security Contributions                        | 0                              | 61,776           | 0        | <b>61,776</b>    | 0                                 | 61,776           | <b>61,776</b>    |
| 213001 Medical expenses (To employees)                      | 0                              | 8,000            | 0        | <b>8,000</b>     | 0                                 | 0                | <b>0</b>         |
| 213004 Gratuity Expenses                                    | 0                              | 51,598           | 0        | <b>51,598</b>    | 0                                 | 51,598           | <b>51,598</b>    |
| 221001 Advertising and Public Relations                     | 0                              | 9,250            | 0        | <b>9,250</b>     | 0                                 | 0                | <b>0</b>         |
| 221002 Workshops and Seminars                               | 0                              | 91,735           | 0        | <b>91,735</b>    | 0                                 | 141,600          | <b>141,600</b>   |
| 221003 Staff Training                                       | 0                              | 0                | 0        | <b>0</b>         | 0                                 | 60,000           | <b>60,000</b>    |
| 221008 Computer supplies and Information Technology (IT)    | 0                              | 15,000           | 0        | <b>15,000</b>    | 0                                 | 57,300           | <b>57,300</b>    |
| 221009 Welfare and Entertainment                            | 0                              | 1,600            | 0        | <b>1,600</b>     | 0                                 | 2,500            | <b>2,500</b>     |
| 221011 Printing, Stationery, Photocopying and Binding       | 0                              | 3,000            | 0        | <b>3,000</b>     | 0                                 | 2,713,943        | <b>2,713,943</b> |
| 221012 Small Office Equipment                               | 0                              | 0                | 0        | <b>0</b>         | 0                                 | 84,000           | <b>84,000</b>    |
| 221017 Subscriptions  | 0                              | 0                | 0        | <b>0</b>         | 0                                 | 4,200            | <b>4,200</b>     |
| 222001 Telecommunications                                   | 0                              | 0                | 0        | <b>0</b>         | 0                                 | 24,520           | <b>24,520</b>    |
| 227001 Travel inland  | 0                              | 1,818,293        | 0        | <b>1,818,293</b> | 0                                 | 1,570,183        | <b>1,570,183</b> |
| 227002 Travel abroad  | 0                              | 15,000           | 0        | <b>15,000</b>    | 0                                 | 0                | <b>0</b>         |
| 228002 Maintenance - Vehicles                               | 0                              | 43,500           | 0        | <b>43,500</b>    | 0                                 | 0                | <b>0</b>         |
| <i>Total Cost of Output 03</i>                              | <i>499,959</i>                 | <i>2,671,983</i> | <i>0</i> | <i>3,171,942</i> | <i>529,515</i>                    | <i>5,246,734</i> | <i>5,776,249</i> |
| <b>Total Cost Of Outputs Provided</b>                       | <b>499,959</b>                 | <b>2,671,983</b> | <b>0</b> | <b>3,171,942</b> | <b>529,515</b>                    | <b>5,246,734</b> | <b>5,776,249</b> |
| <b>Total Cost for SubProgramme 12</b>                       | <b>499,959</b>                 | <b>2,671,983</b> | <b>0</b> | <b>3,171,942</b> | <b>529,515</b>                    | <b>5,246,734</b> | <b>5,776,249</b> |
| <i>Total Excluding Arrears</i>                              | <i>499,959</i>                 | <i>2,671,983</i> | <i>0</i> | <i>3,171,942</i> | <i>529,515</i>                    | <i>5,246,734</i> | <i>5,776,249</i> |

## SubProgramme 13 Geo - Information Services

| <i>Thousand Uganda Shillings</i>                                 | <b>2018/19 Approved Budget</b> |          |     |                | <b>2019/20 Approved Estimates</b> |          |                |
|--|--------------------------------|----------|-----|----------------|-----------------------------------|----------|----------------|
| <b>Outputs Provided</b>  | Wage                           | Non Wage | AIA | <b>Total</b>   | Wage                              | Non Wage | <b>Total</b>   |
| <i>Output 145502 Population and Social Statistics indicators</i> |                                |          |     |                |                                   |          |                |
| 211102 Contract Staff Salaries                                   | 483,331                        | 0        | 0   | <b>483,331</b> | 574,181                           | 0        | <b>574,181</b> |
| 211103 Allowances (Inc. Casuals, Temporary)                      | 0                              | 187,105  | 0   | <b>187,105</b> | 0                                 | 95,768   | <b>95,768</b>  |
| 212101 Social Security Contributions                             | 0                              | 67,044   | 0   | <b>67,044</b>  | 0                                 | 67,044   | <b>67,044</b>  |
| 213004 Gratuity Expenses   | 0                              | 49,282   | 0   | <b>49,282</b>  | 0                                 | 49,767   | <b>49,767</b>  |
| 221002 Workshops and Seminars                                    | 0                              | 19,500   | 0   | <b>19,500</b>  | 0                                 | 19,048   | <b>19,048</b>  |
| 221003 Staff Training  | 0                              | 13,800   | 0   | <b>13,800</b>  | 0                                 | 18,287   | <b>18,287</b>  |

# Vote:143 Uganda Bureau of Statistics

|  |                |                |          |                  |                |                |                  |
|--|----------------|----------------|----------|------------------|----------------|----------------|------------------|
| 221008 Computer supplies and Information Technology (IT) | 0              | 238,830        | 0        | 238,830          | 0              | 29,400         | 29,400           |
| 227001 Travel inland                                     | 0              | 66,456         | 0        | 66,456           | 0              | 189,500        | 189,500          |
| 227002 Travel abroad                                     | 0              | 32,423         | 0        | 32,423           | 0              | 62,693         | 62,693           |
| <i>Total Cost of Output 02</i>                           | <i>483,331</i> | <i>674,440</i> | <i>0</i> | <i>1,157,770</i> | <i>574,181</i> | <i>531,507</i> | <i>1,105,688</i> |
| <b>Total Cost Of Outputs Provided</b>                    | <b>483,331</b> | <b>674,440</b> | <b>0</b> | <b>1,157,770</b> | <b>574,181</b> | <b>531,507</b> | <b>1,105,688</b> |
| <b>Total Cost for SubProgramme 13</b>                    | <b>483,331</b> | <b>674,440</b> | <b>0</b> | <b>1,157,770</b> | <b>574,181</b> | <b>531,507</b> | <b>1,105,688</b> |
| <i>Total Excluding Arrears</i>                           | <i>483,331</i> | <i>674,440</i> | <i>0</i> | <i>1,157,770</i> | <i>574,181</i> | <i>531,507</i> | <i>1,105,688</i> |

## Development Budget Estimates

### Project 0045 Support to UBOS

| Thousand Uganda Shillings | 2018/19 Approved Budget |              |     |       | 2019/20 Approved Estimates |              |       |
|---------------------------|-------------------------|--------------|-----|-------|----------------------------|--------------|-------|
|                           | GoU Dev't               | External Fin | AIA | Total | GoU Dev't                  | External Fin | Total |

#### Output 145501 Economic statistical indicators

|  |                  |          |          |                  |                |          |                |
|--|------------------|----------|----------|------------------|----------------|----------|----------------|
| 211103 Allowances (Inc. Casuals, Temporary)              | 213,840          | 0        | 0        | 213,840          | 168,776        | 0        | 168,776        |
| 213001 Medical expenses (To employees)                   | 4,600            | 0        | 0        | 4,600            | 0              | 0        | 0              |
| 221002 Workshops and Seminars                            | 182,920          | 0        | 0        | 182,920          | 20,000         | 0        | 20,000         |
| 221003 Staff Training                                    | 0                | 0        | 0        | 0                | 20,000         | 0        | 20,000         |
| 221008 Computer supplies and Information Technology (IT) | 4,800            | 0        | 0        | 4,800            | 0              | 0        | 0              |
| 221011 Printing, Stationery, Photocopying and Binding    | 3,600            | 0        | 0        | 3,600            | 26,400         | 0        | 26,400         |
| 225001 Consultancy Services- Short term                  | 11,250           | 0        | 0        | 11,250           | 0              | 0        | 0              |
| 227001 Travel inland                                     | 1,274,990        | 0        | 0        | 1,274,990        | 648,824        | 0        | 648,824        |
| 227004 Fuel, Lubricants and Oils                         | 0                | 0        | 0        | 0                | 11,550         | 0        | 11,550         |
| 228002 Maintenance - Vehicles                            | 0                | 0        | 0        | 0                | 12,000         | 0        | 12,000         |
| <i>Total Cost Of Output 145501</i>                       | <i>1,696,000</i> | <i>0</i> | <i>0</i> | <i>1,696,000</i> | <i>907,550</i> | <i>0</i> | <i>907,550</i> |

#### Output 145502 Population and Social Statistics indicators

|  |                  |          |          |                  |                  |          |                  |
|--|------------------|----------|----------|------------------|------------------|----------|------------------|
| 211103 Allowances (Inc. Casuals, Temporary)              | 833,522          | 0        | 0        | 833,522          | 1,421,349        | 0        | 1,421,349        |
| 213001 Medical expenses (To employees)                   | 0                | 0        | 0        | 0                | 141,000          | 0        | 141,000          |
| 221001 Advertising and Public Relations                  | 222,400          | 0        | 0        | 222,400          | 287,000          | 0        | 287,000          |
| 221002 Workshops and Seminars                            | 625,260          | 0        | 0        | 625,260          | 298,538          | 0        | 298,538          |
| 221003 Staff Training                                    | 0                | 0        | 0        | 0                | 18,287           | 0        | 18,287           |
| 221004 Recruitment Expenses                              | 450              | 0        | 0        | 450              | 0                | 0        | 0                |
| 221008 Computer supplies and Information Technology (IT) | 730,500          | 0        | 0        | 730,500          | 581,800          | 0        | 581,800          |
| 221009 Welfare and Entertainment                         | 720              | 0        | 0        | 720              | 24,000           | 0        | 24,000           |
| 221011 Printing, Stationery, Photocopying and Binding    | 54,150           | 0        | 0        | 54,150           | 108,640          | 0        | 108,640          |
| 221012 Small Office Equipment                            | 0                | 0        | 0        | 0                | 3,600            | 0        | 3,600            |
| 222001 Telecommunications                                | 800              | 0        | 0        | 800              | 0                | 0        | 0                |
| 226001 Insurances  | 0                | 0        | 0        | 0                | 250,000          | 0        | 250,000          |
| 227001 Travel inland                                     | 5,042,986        | 0        | 0        | 5,042,986        | 4,027,982        | 0        | 4,027,982        |
| 227002 Travel abroad                                     | 0                | 0        | 0        | 0                | 96,437           | 0        | 96,437           |
| 228002 Maintenance - Vehicles                            | 156,000          | 0        | 0        | 156,000          | 0                | 0        | 0                |
| 228003 Maintenance – Machinery, Equipment & Furniture    | 1,900            | 0        | 0        | 1,900            | 0                | 0        | 0                |
| <i>Total Cost Of Output 145502</i>                       | <i>7,668,688</i> | <i>0</i> | <i>0</i> | <i>7,668,688</i> | <i>7,258,633</i> | <i>0</i> | <i>7,258,633</i> |

#### Output 145503 Industrial and Agricultural indicators

|   |        |   |   |        |           |   |           |
|---|--------|---|---|--------|-----------|---|-----------|
| 211103 Allowances (Inc. Casuals, Temporary) | 0      | 0 | 0 | 0      | 2,067,376 | 0 | 2,067,376 |
| 221001 Advertising and Public Relations     | 13,380 | 0 | 0 | 13,380 | 234,235   | 0 | 234,235   |

# Vote:143 Uganda Bureau of Statistics

|   |                  |          |          |                  |                  |          |                  |
|---|------------------|----------|----------|------------------|------------------|----------|------------------|
| 221002 Workshops and Seminars   | 200,888          | 0        | 0        | <b>200,888</b>   | 2,093,369        | 0        | <b>2,093,369</b> |
| 221008 Computer supplies and Information Technology (IT)                          | 32,824           | 0        | 0        | <b>32,824</b>    | 375,252          | 0        | <b>375,252</b>   |
| 221011 Printing, Stationery, Photocopying and Binding                             | 27,220           | 0        | 0        | <b>27,220</b>    | 556,921          | 0        | <b>556,921</b>   |
| 221012 Small Office Equipment   | 174              | 0        | 0        | <b>174</b>       | 118,001          | 0        | <b>118,001</b>   |
| 222001 Telecommunications   | 0                | 0        | 0        | <b>0</b>         | 17,120           | 0        | <b>17,120</b>    |
| 225001 Consultancy Services- Short term   | 238,000          | 0        | 0        | <b>238,000</b>   | 0                | 0        | <b>0</b>         |
| 226001 Insurances   | 0                | 0        | 0        | <b>0</b>         | 160,000          | 0        | <b>160,000</b>   |
| 227001 Travel inland  | 1,644,701        | 0        | 0        | <b>1,644,701</b> | 3,553,796        | 0        | <b>3,553,796</b> |
| 227002 Travel abroad  | 120,000          | 0        | 0        | <b>120,000</b>   | 0                | 0        | <b>0</b>         |
| 227004 Fuel, Lubricants and Oils  | 43,812           | 0        | 0        | <b>43,812</b>    | 16,800           | 0        | <b>16,800</b>    |
| 228002 Maintenance - Vehicles   | 9,600            | 0        | 0        | <b>9,600</b>     | 0                | 0        | <b>0</b>         |
| <b>Total Cost Of Output 145503</b>  | <b>2,330,599</b> | <b>0</b> | <b>0</b> | <b>2,330,599</b> | <b>9,192,869</b> | <b>0</b> | <b>9,192,869</b> |
| <b>Output 145504 District Statistics and Capacity Building</b>                    |                  |          |          |                  |                  |          |                  |
| 221001 Advertising and Public Relations   | 0                | 0        | 0        | <b>0</b>         | 60,750           | 0        | <b>60,750</b>    |
| 221002 Workshops and Seminars   | 0                | 0        | 0        | <b>0</b>         | 141,085          | 0        | <b>141,085</b>   |
| 221008 Computer supplies and Information Technology (IT)                          | 0                | 0        | 0        | <b>0</b>         | 21,165           | 0        | <b>21,165</b>    |
| 221011 Printing, Stationery, Photocopying and Binding                             | 0                | 0        | 0        | <b>0</b>         | 15,200           | 0        | <b>15,200</b>    |
| 227001 Travel inland  | 0                | 0        | 0        | <b>0</b>         | 61,801           | 0        | <b>61,801</b>    |
| <b>Total Cost Of Output 145504</b>  | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b>         | <b>300,000</b>   | <b>0</b> | <b>300,000</b>   |
| <b>Output 145505 National statistical system database maintained</b>              |                  |          |          |                  |                  |          |                  |
| 221002 Workshops and Seminars   | 47,500           | 0        | 0        | <b>47,500</b>    | 0                | 0        | <b>0</b>         |
| 221003 Staff Training   | 38,000           | 0        | 0        | <b>38,000</b>    | 1,500            | 0        | <b>1,500</b>     |
| 221008 Computer supplies and Information Technology (IT)                          | 714,000          | 0        | 0        | <b>714,000</b>   | 703,000          | 0        | <b>703,000</b>   |
| 222001 Telecommunications   | 150,000          | 0        | 0        | <b>150,000</b>   | 110,000          | 0        | <b>110,000</b>   |
| 225001 Consultancy Services- Short term   | 0                | 0        | 0        | <b>0</b>         | 160,000          | 0        | <b>160,000</b>   |
| 226002 Licenses   | 0                | 0        | 0        | <b>0</b>         | 15,000           | 0        | <b>15,000</b>    |
| <b>Total Cost Of Output 145505</b>  | <b>949,500</b>   | <b>0</b> | <b>0</b> | <b>949,500</b>   | <b>989,500</b>   | <b>0</b> | <b>989,500</b>   |
| <b>Output 145506 Statistical Coordination and Administrative Support Services</b> |                  |          |          |                  |                  |          |                  |
| 211103 Allowances (Inc. Casuals, Temporary)                                       | 0                | 0        | 0        | <b>0</b>         | 35,000           | 0        | <b>35,000</b>    |
| 213004 Gratuity Expenses  | 160,000          | 0        | 0        | <b>160,000</b>   | 440,000          | 0        | <b>440,000</b>   |
| 221001 Advertising and Public Relations   | 49,000           | 0        | 0        | <b>49,000</b>    | 10,000           | 0        | <b>10,000</b>    |
| 221002 Workshops and Seminars   | 300,557          | 0        | 0        | <b>300,557</b>   | 101,670          | 0        | <b>101,670</b>   |
| 221003 Staff Training   | 0                | 0        | 0        | <b>0</b>         | 80,520           | 0        | <b>80,520</b>    |
| 221008 Computer supplies and Information Technology (IT)                          | 159,000          | 0        | 0        | <b>159,000</b>   | 13,200           | 0        | <b>13,200</b>    |
| 221009 Welfare and Entertainment  | 0                | 0        | 0        | <b>0</b>         | 70,000           | 0        | <b>70,000</b>    |
| 221011 Printing, Stationery, Photocopying and Binding                             | 0                | 0        | 0        | <b>0</b>         | 41,802           | 0        | <b>41,802</b>    |
| 223002 Rates  | 85,000           | 0        | 0        | <b>85,000</b>    | 0                | 0        | <b>0</b>         |
| 225001 Consultancy Services- Short term   | 90,000           | 0        | 0        | <b>90,000</b>    | 0                | 0        | <b>0</b>         |
| 226001 Insurances   | 767,652          | 0        | 0        | <b>767,652</b>   | 0                | 0        | <b>0</b>         |
| 226002 Licenses   | 100,000          | 0        | 0        | <b>100,000</b>   | 0                | 0        | <b>0</b>         |
| 227001 Travel inland  | 0                | 0        | 0        | <b>0</b>         | 344,085          | 0        | <b>344,085</b>   |
| 227002 Travel abroad  | 0                | 0        | 0        | <b>0</b>         | 80,000           | 0        | <b>80,000</b>    |
| 227004 Fuel, Lubricants and Oils  | 0                | 0        | 0        | <b>0</b>         | 16,000           | 0        | <b>16,000</b>    |
| 228001 Maintenance - Civil  | 574,490          | 0        | 0        | <b>574,490</b>   | 138,000          | 0        | <b>138,000</b>   |

# Vote:143 Uganda Bureau of Statistics

|   |                   |                     |            |                   |                   |                      |                   |
|---|-------------------|---------------------|------------|-------------------|-------------------|----------------------|-------------------|
| 228002 Maintenance - Vehicles   | 192,000           | 0                   | 0          | <b>192,000</b>    | 370,656           | 0                    | <b>370,656</b>    |
| <i>Total Cost Of Output 145506</i>  | <i>2,477,699</i>  | <i>0</i>            | <i>0</i>   | <i>2,477,699</i>  | <i>1,740,933</i>  | <i>0</i>             | <i>1,740,933</i>  |
| <i>Total Cost for Outputs Provided</i>  | <i>15,122,486</i> | <i>0</i>            | <i>0</i>   | <i>15,122,486</i> | <i>20,389,486</i> | <i>0</i>             | <i>20,389,486</i> |
| <b>Capital Purchases</b>  | <b>GoU Dev't</b>  | <b>External Fin</b> | <b>AIA</b> | <b>Total</b>      | <b>GoU Dev't</b>  | <b>External Fin</b>  | <b>Total</b>      |
| <i>Output 145572 Government Buildings and Administrative Infrastructure</i>   |                   |                     |            |                   |                   |                      |                   |
| 312101 Non-Residential Buildings  | 0                 | 0                   | 0          | <b>0</b>          | 20,000            | 0                    | <b>20,000</b>     |
| <i>Total Cost Of Output 145572</i>  | <i>0</i>          | <i>0</i>            | <i>0</i>   | <i>0</i>          | <i>20,000</i>     | <i>0</i>             | <i>20,000</i>     |
| <i>Output 145575 Purchase of Motor Vehicles and Other Transport Equipment</i> |                   |                     |            |                   |                   |                      |                   |
| 312201 Transport Equipment  | 87,000            | 0                   | 0          | <b>87,000</b>     | 0                 | 0                    | <b>0</b>          |
| <i>Total Cost Of Output 145575</i>  | <i>87,000</i>     | <i>0</i>            | <i>0</i>   | <i>87,000</i>     | <i>0</i>          | <i>0</i>             | <i>0</i>          |
| <i>Output 145576 Purchase of Office and ICT Equipment, including Software</i> |                   |                     |            |                   |                   |                      |                   |
| 312202 Machinery and Equipment  | 200,000           | 0                   | 0          | <b>200,000</b>    | 0                 | 0                    | <b>0</b>          |
| <i>Total Cost Of Output 145576</i>  | <i>200,000</i>    | <i>0</i>            | <i>0</i>   | <i>200,000</i>    | <i>0</i>          | <i>0</i>             | <i>0</i>          |
| <i>Total Cost for Capital Purchases</i>                                       | <i>287,000</i>    | <i>0</i>            | <i>0</i>   | <i>287,000</i>    | <i>20,000</i>     | <i>0</i>             | <i>20,000</i>     |
| <b>Total Cost for Project: 0045</b>   | <b>15,409,486</b> | <b>0</b>            | <b>0</b>   | <b>15,409,486</b> | <b>20,409,486</b> | <b>0</b>             | <b>20,409,486</b> |
| <i>Total Excluding Arrears</i>  | <i>15,409,486</i> | <i>0</i>            | <i>0</i>   | <i>15,409,486</i> | <i>20,409,486</i> | <i>0</i>             | <i>20,409,486</i> |
|   | <b>GoU</b>        | <b>External Fin</b> | <b>AIA</b> | <b>Total</b>      | <b>GoU</b>        | <b>External Fin</b>  | <b>Total</b>      |
| <b>Total Cost for Programme 55</b>  | <b>49,419,627</b> | <b>0</b>            | <b>0</b>   | <b>49,419,627</b> | <b>60,081,317</b> | <b>0</b>             | <b>60,081,317</b> |
| <i>Total Excluding Arrears</i>  | <i>49,419,627</i> | <i>0</i>            | <i>0</i>   | <i>49,419,627</i> | <i>60,081,317</i> | <i>0</i>             | <i>60,081,317</i> |
|   | <b>GoU</b>        | <b>External Fin</b> | <b>AIA</b> | <b>Total</b>      | <b>GoU</b>        | <b>External Fin.</b> | <b>Total</b>      |
| <b>Grand Total for Vote 143</b>   | <b>49,419,627</b> | <b>0</b>            | <b>0</b>   | <b>49,419,627</b> | <b>60,081,317</b> | <b>0</b>             | <b>60,081,317</b> |
| <i>Total Excluding Arrears</i>  | <i>49,419,627</i> | <i>0</i>            | <i>0</i>   | <i>49,419,627</i> | <i>60,081,317</i> | <i>0</i>             | <i>60,081,317</i> |

---

**Vote:143** Uganda Bureau of Statistics

---

*Table V4: External Financing to the vote*

N/A