

# Vote:155 Uganda Cotton Development Organisation

**Table VI: Summary Of Vote Estimates by Programme and Sub-Programme**

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
<b>Programme :0152 Cotton Development</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
01 Headquarters	0	583,598	4,818,290	5,401,888	2,013,258	2,417,989	4,431,247
<b>Total Recurrent Budget Estimates for Programme</b>	<b>0</b>	<b>583,598</b>	<b>4,818,290</b>	<b>5,401,888</b>	<b>2,013,258</b>	<b>2,417,989</b>	<b>4,431,247</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
1219 Cotton Production Improvement	4,411,000	0	0	4,411,000	4,211,000	0	4,211,000
<b>Total Development Budget Estimates for Programme</b>	<b>4,411,000</b>	<b>0</b>	<b>0</b>	<b>4,411,000</b>	<b>4,211,000</b>	<b>0</b>	<b>4,211,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total For Programme 52</b>	<b>4,994,598</b>	<b>0</b>	<b>4,818,290</b>	<b>9,812,888</b>	<b>8,642,247</b>	<b>0</b>	<b>8,642,247</b>
<i>Total Excluding Arrears</i>	4,994,598	0	4,818,290	9,812,888	8,642,247	0	8,642,247
<b>Total Vote 155</b>	<b>4,994,598</b>	<b>0</b>	<b>4,818,290</b>	<b>9,812,888</b>	<b>8,642,247</b>	<b>0</b>	<b>8,642,247</b>
<i>Total Excluding Arrears</i>	4,994,598	0	4,818,290	9,812,888	8,642,247	0	8,642,247

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**Table V2: Summary Vote Estimates by Item**

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>583,598</b>	<b>0</b>	<b>4,818,290</b>	<b>5,401,888</b>	<b>4,431,247</b>	<b>0</b>	<b>4,431,247</b>
211102 Contract Staff Salaries	0	0	1,997,789	1,997,789	2,013,258	0	2,013,258
211103 Allowances (Inc. Casuals, Temporary)	24,500	0	304,000	328,500	402,500	0	402,500
212201 Social Security Contributions	0	0	231,808	231,808	267,045	0	267,045
213001 Medical expenses (To employees)	0	0	10,000	10,000	5,000	0	5,000
213002 Incapacity, death benefits and funeral expenses	0	0	5,000	5,000	5,000	0	5,000
213004 Gratuity Expenses	0	0	406,691	406,691	657,195	0	657,195
221001 Advertising and Public Relations	0	0	20,000	20,000	10,000	0	10,000
221002 Workshops and Seminars	0	0	16,110	16,110	0	0	0
221003 Staff Training	4,000	0	35,000	39,000	4,000	0	4,000
221004 Recruitment Expenses	0	0	7,000	7,000	0	0	0
221007 Books, Periodicals & Newspapers	0	0	0	0	2,000	0	2,000
221008 Computer supplies and Information Technology (IT)	5,000	0	77,910	82,910	10,000	0	10,000
221009 Welfare and Entertainment	10,000	0	25,000	35,000	40,000	0	40,000
221011 Printing, Stationery, Photocopying and Binding	10,000	0	51,000	61,000	10,000	0	10,000
221012 Small Office Equipment	0	0	5,000	5,000	0	0	0
221016 IFMS Recurrent costs	0	0	10,000	10,000	0	0	0
221017 Subscriptions	40,000	0	110,000	150,000	110,000	0	110,000
222001 Telecommunications	10,000	0	15,000	25,000	5,000	0	5,000
222002 Postage and Courier	4,000	0	5,000	9,000	2,000	0	2,000
222003 Information and communications technology (ICT)	10,000	0	30,000	40,000	10,000	0	10,000
223001 Property Expenses	6,000	0	6,000	12,000	6,000	0	6,000
223002 Rates	0	0	18,000	18,000	18,000	0	18,000
223004 Guard and Security services	10,000	0	90,000	100,000	100,000	0	100,000
223005 Electricity	15,000	0	105,000	120,000	100,000	0	100,000
223006 Water	0	0	7,000	7,000	5,000	0	5,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	10,000	10,000	0	0	0
224004 Cleaning and Sanitation	0	0	15,000	15,000	0	0	0
224005 Uniforms, Beddings and Protective Gear	0	0	11,270	11,270	0	0	0
224006 Agricultural Supplies	200,000	0	246,000	446,000	133,402	0	133,402
225001 Consultancy Services- Short term	0	0	38,000	38,000	0	0	0
226001 Insurances	50,000	0	125,770	175,770	100,000	0	100,000
227001 Travel inland	38,000	0	190,000	228,000	88,000	0	88,000
227002 Travel abroad	23,500	0	89,943	113,443	123,500	0	123,500
227003 Carriage, Haulage, Freight and transport hire	50,000	0	100,000	150,000	50,000	0	50,000
227004 Fuel, Lubricants and Oils	23,599	0	140,000	163,599	68,593	0	68,593
228001 Maintenance - Civil	0	0	74,000	74,000	0	0	0
228002 Maintenance - Vehicles	10,000	0	35,000	45,000	30,000	0	30,000
228003 Maintenance – Machinery, Equipment & Furniture	39,999	0	100,000	139,999	55,753	0	55,753
228004 Maintenance – Other	0	0	45,000	45,000	0	0	0

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273101 Medical expenses (To general Public)	0	0	5,000	5,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	0	5,000	5,000	0	0	0
<b>Investment (Capital Purchases)</b>	<b>4,411,000</b>	<b>0</b>	<b>0</b>	<b>4,411,000</b>	<b>4,211,000</b>	<b>0</b>	<b>4,211,000</b>
281504 Monitoring, Supervision & Appraisal of capital works	360,000	0	0	360,000	320,000	0	320,000
312101 Non-Residential Buildings	3,490,000	0	0	3,490,000	3,311,000	0	3,311,000
312202 Machinery and Equipment	561,000	0	0	561,000	580,000	0	580,000
<b>Grand Total Vote 155</b>	<b>4,994,598</b>	<b>0</b>	<b>4,818,290</b>	<b>9,812,888</b>	<b>8,642,247</b>	<b>0</b>	<b>8,642,247</b>
<i>Total Excluding Arrears</i>	4,994,598	0	4,818,290	9,812,888	8,642,247	0	8,642,247

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**Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item**

**Programme :0152 Cotton Development**

**Recurrent Budget Estimates**

**SubProgramme 01 Headquarters**

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Output 015201 Provision of cotton planting seeds</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	5,000	83,000	<b>88,000</b>	0	80,000	<b>80,000</b>
213001 Medical expenses (To employees)	0	0	0	<b>0</b>	0	5,000	<b>5,000</b>
213002 Incapacity, death benefits and funeral expenses	0	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221003 Staff Training	0	4,000	5,000	<b>9,000</b>	0	0	<b>0</b>
221004 Recruitment Expenses	0	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221008 Computer supplies and Information Technology (IT)	0	0	42,910	<b>42,910</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	0	8,000	<b>8,000</b>	0	10,000	<b>10,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	11,000	<b>11,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221016 IFMS Recurrent costs	0	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221017 Subscriptions	0	0	0	<b>0</b>	0	70,000	<b>70,000</b>
222001 Telecommunications	0	0	1,000	<b>1,000</b>	0	0	<b>0</b>
223001 Property Expenses	0	6,000	3,000	<b>9,000</b>	0	0	<b>0</b>
223004 Guard and Security services	0	10,000	60,000	<b>70,000</b>	0	90,000	<b>90,000</b>
223005 Electricity	0	15,000	82,000	<b>97,000</b>	0	40,000	<b>40,000</b>
223006 Water	0	0	5,000	<b>5,000</b>	0	0	<b>0</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	5,000	<b>5,000</b>	0	0	<b>0</b>
224004 Cleaning and Sanitation	0	0	5,000	<b>5,000</b>	0	0	<b>0</b>
224005 Uniforms, Beddings and Protective Gear	0	0	11,270	<b>11,270</b>	0	0	<b>0</b>
224006 Agricultural Supplies	0	140,000	226,000	<b>366,000</b>	0	0	<b>0</b>
226001 Insurances	0	25,000	85,770	<b>110,770</b>	0	50,000	<b>50,000</b>
227001 Travel inland	0	5,000	41,000	<b>46,000</b>	0	18,000	<b>18,000</b>
227002 Travel abroad	0	0	12,260	<b>12,260</b>	0	33,500	<b>33,500</b>
227003 Carriage, Haulage, Freight and transport hire	0	50,000	80,000	<b>130,000</b>	0	50,000	<b>50,000</b>
227004 Fuel, Lubricants and Oils	0	1,799	18,000	<b>19,799</b>	0	9,000	<b>9,000</b>
228001 Maintenance - Civil	0	0	37,000	<b>37,000</b>	0	0	<b>0</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	4,999	50,000	<b>54,999</b>	0	55,753	<b>55,753</b>
<b>Total Cost of Output 01</b>	<b>0</b>	<b>266,798</b>	<b>887,210</b>	<b>1,154,008</b>	<b>0</b>	<b>516,253</b>	<b>516,253</b>
<b>Output 015202 Seed multiplication</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	11,000	75,000	<b>86,000</b>	0	85,000	<b>85,000</b>
221001 Advertising and Public Relations	0	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221003 Staff Training	0	0	12,000	<b>12,000</b>	0	0	<b>0</b>
221008 Computer supplies and Information Technology (IT)	0	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221009 Welfare and Entertainment	0	0	0	<b>0</b>	0	10,000	<b>10,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	6,000	32,000	<b>38,000</b>	0	0	<b>0</b>
221017 Subscriptions	0	0	24,000	<b>24,000</b>	0	40,000	<b>40,000</b>

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222003 Information and communications technology (ICT)	0	5,000	12,000	<b>17,000</b>	0	0	<b>0</b>
223001 Property Expenses	0	0	0	<b>0</b>	0	6,000	<b>6,000</b>
223002 Rates	0	0	0	<b>0</b>	0	18,000	<b>18,000</b>
223005 Electricity	0	0	0	<b>0</b>	0	60,000	<b>60,000</b>
224006 Agricultural Supplies	0	60,000	20,000	<b>80,000</b>	0	133,402	<b>133,402</b>
225001 Consultancy Services- Short term	0	0	23,000	<b>23,000</b>	0	0	<b>0</b>
226001 Insurances	0	10,000	13,000	<b>23,000</b>	0	0	<b>0</b>
227001 Travel inland	0	18,000	50,000	<b>68,000</b>	0	16,000	<b>16,000</b>
227002 Travel abroad	0	17,000	22,683	<b>39,683</b>	0	30,000	<b>30,000</b>
227003 Carriage, Haulage, Freight and transport hire	0	0	15,000	<b>15,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	16,800	25,000	<b>41,800</b>	0	13,000	<b>13,000</b>
228001 Maintenance - Civil	0	0	27,000	<b>27,000</b>	0	0	<b>0</b>
228002 Maintenance - Vehicles	0	5,000	5,000	<b>10,000</b>	0	30,000	<b>30,000</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	35,000	15,000	<b>50,000</b>	0	0	<b>0</b>
<b>Total Cost of Output 02</b>	<b>0</b>	<b>183,800</b>	<b>370,683</b>	<b>554,483</b>	<b>0</b>	<b>451,402</b>	<b>451,402</b>
<b>Output 015203 Farmer mobilisation and sensitisation for increasing cotton production and quality</b>							
211102 Contract Staff Salaries	0	0	1,997,789	<b>1,997,789</b>	2,013,258	0	<b>2,013,258</b>
211103 Allowances (Inc. Casuals, Temporary)	0	8,500	57,000	<b>65,500</b>	0	84,000	<b>84,000</b>
212201 Social Security Contributions	0	0	231,808	<b>231,808</b>	0	267,045	<b>267,045</b>
213001 Medical expenses (To employees)	0	0	10,000	<b>10,000</b>	0	0	<b>0</b>
213002 Incapacity, death benefits and funeral expenses	0	0	5,000	<b>5,000</b>	0	0	<b>0</b>
213004 Gratuity Expenses	0	0	406,691	<b>406,691</b>	0	657,195	<b>657,195</b>
221001 Advertising and Public Relations	0	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221002 Workshops and Seminars	0	0	11,110	<b>11,110</b>	0	0	<b>0</b>
221003 Staff Training	0	0	7,000	<b>7,000</b>	0	0	<b>0</b>
221004 Recruitment Expenses	0	0	2,000	<b>2,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	0	0	<b>0</b>	0	2,000	<b>2,000</b>
221008 Computer supplies and Information Technology (IT)	0	5,000	35,000	<b>40,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	10,000	17,000	<b>27,000</b>	0	10,000	<b>10,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	4,000	6,000	<b>10,000</b>	0	0	<b>0</b>
221016 IFMS Recurrent costs	0	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221017 Subscriptions	0	40,000	45,000	<b>85,000</b>	0	0	<b>0</b>
222001 Telecommunications	0	10,000	12,000	<b>22,000</b>	0	0	<b>0</b>
222002 Postage and Courier	0	4,000	4,000	<b>8,000</b>	0	0	<b>0</b>
222003 Information and communications technology (ICT)	0	5,000	18,000	<b>23,000</b>	0	0	<b>0</b>
223001 Property Expenses	0	0	3,000	<b>3,000</b>	0	0	<b>0</b>
223002 Rates	0	0	18,000	<b>18,000</b>	0	0	<b>0</b>
223004 Guard and Security services	0	0	30,000	<b>30,000</b>	0	0	<b>0</b>
223005 Electricity	0	0	17,000	<b>17,000</b>	0	0	<b>0</b>
223006 Water	0	0	1,000	<b>1,000</b>	0	0	<b>0</b>
225001 Consultancy Services- Short term	0	0	10,000	<b>10,000</b>	0	0	<b>0</b>
226001 Insurances	0	15,000	18,000	<b>33,000</b>	0	0	<b>0</b>
227001 Travel inland	0	0	70,000	<b>70,000</b>	0	11,000	<b>11,000</b>
227002 Travel abroad	0	6,500	47,000	<b>53,500</b>	0	20,000	<b>20,000</b>
227003 Carriage, Haulage, Freight and transport hire	0	0	5,000	<b>5,000</b>	0	0	<b>0</b>

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227004 Fuel, Lubricants and Oils	0	5,000	70,000	<b>75,000</b>	0	4,593	<b>4,593</b>
228001 Maintenance - Civil	0	0	10,000	<b>10,000</b>	0	0	<b>0</b>
228002 Maintenance - Vehicles	0	5,000	22,000	<b>27,000</b>	0	0	<b>0</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	0	35,000	<b>35,000</b>	0	0	<b>0</b>
228004 Maintenance – Other	0	0	45,000	<b>45,000</b>	0	0	<b>0</b>
273101 Medical expenses (To general Public)	0	0	5,000	<b>5,000</b>	0	0	<b>0</b>
273102 Incapacity, death benefits and funeral expenses	0	0	5,000	<b>5,000</b>	0	0	<b>0</b>
<b>Total Cost of Output 03</b>	<b>0</b>	<b>118,000</b>	<b>3,291,397</b>	<b>3,409,397</b>	<b>2,013,258</b>	<b>1,055,833</b>	<b>3,069,092</b>
<b>Output 015204 Cotton targeted extension services</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	53,000	<b>53,000</b>	0	59,500	<b>59,500</b>
221001 Advertising and Public Relations	0	0	10,000	<b>10,000</b>	0	5,000	<b>5,000</b>
221002 Workshops and Seminars	0	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221003 Staff Training	0	0	11,000	<b>11,000</b>	0	4,000	<b>4,000</b>
221009 Welfare and Entertainment	0	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	2,000	<b>2,000</b>	0	10,000	<b>10,000</b>
221017 Subscriptions	0	0	41,000	<b>41,000</b>	0	0	<b>0</b>
222001 Telecommunications	0	0	2,000	<b>2,000</b>	0	5,000	<b>5,000</b>
222002 Postage and Courier	0	0	1,000	<b>1,000</b>	0	2,000	<b>2,000</b>
223005 Electricity	0	0	6,000	<b>6,000</b>	0	0	<b>0</b>
223006 Water	0	0	1,000	<b>1,000</b>	0	5,000	<b>5,000</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	5,000	<b>5,000</b>	0	0	<b>0</b>
224004 Cleaning and Sanitation	0	0	10,000	<b>10,000</b>	0	0	<b>0</b>
225001 Consultancy Services- Short term	0	0	5,000	<b>5,000</b>	0	0	<b>0</b>
226001 Insurances	0	0	9,000	<b>9,000</b>	0	50,000	<b>50,000</b>
227001 Travel inland	0	0	9,000	<b>9,000</b>	0	16,000	<b>16,000</b>
227002 Travel abroad	0	0	8,000	<b>8,000</b>	0	20,000	<b>20,000</b>
227004 Fuel, Lubricants and Oils	0	0	13,000	<b>13,000</b>	0	17,000	<b>17,000</b>
228002 Maintenance - Vehicles	0	0	8,000	<b>8,000</b>	0	0	<b>0</b>
<b>Total Cost of Output 04</b>	<b>0</b>	<b>0</b>	<b>199,000</b>	<b>199,000</b>	<b>0</b>	<b>198,500</b>	<b>198,500</b>
<b>Output 015205 Provision of pesticides and spray pumps</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	36,000	<b>36,000</b>	0	64,000	<b>64,000</b>
221008 Computer supplies and Information Technology (IT)	0	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221009 Welfare and Entertainment	0	0	0	<b>0</b>	0	5,000	<b>5,000</b>
222003 Information and communications technology (ICT)	0	0	0	<b>0</b>	0	10,000	<b>10,000</b>
223004 Guard and Security services	0	0	0	<b>0</b>	0	10,000	<b>10,000</b>
227001 Travel inland	0	0	20,000	<b>20,000</b>	0	11,000	<b>11,000</b>
227002 Travel abroad	0	0	0	<b>0</b>	0	20,000	<b>20,000</b>
227004 Fuel, Lubricants and Oils	0	0	14,000	<b>14,000</b>	0	14,000	<b>14,000</b>
<b>Total Cost of Output 05</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>	<b>0</b>	<b>139,000</b>	<b>139,000</b>
<b>Output 015206 Mechanisation of land opening</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	<b>0</b>	0	30,000	<b>30,000</b>
227001 Travel inland	0	15,000	0	<b>15,000</b>	0	16,000	<b>16,000</b>

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227004 Fuel, Lubricants and Oils	0	0	0	0	0	11,000	11,000
<i>Total Cost of Output 06</i>	<i>0</i>	<i>15,000</i>	<i>0</i>	<i>15,000</i>	<i>0</i>	<i>57,000</i>	<i>57,000</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>583,598</b>	<b>4,818,290</b>	<b>5,401,888</b>	<b>2,013,258</b>	<b>2,417,989</b>	<b>4,431,247</b>
<b>Total Cost for SubProgramme 01</b>	<b>0</b>	<b>583,598</b>	<b>4,818,290</b>	<b>5,401,888</b>	<b>2,013,258</b>	<b>2,417,989</b>	<b>4,431,247</b>
<i>Total Excluding Arrears</i>	0	583,598	4,818,290	5,401,888	2,013,258	2,417,989	4,431,247

## Development Budget Estimates

### Project 1219 Cotton Production Improvement

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Capital Purchases</b>							
<i>Output 015272 Government Buildings and Administrative Infrastructure</i>							
281504 Monitoring, Supervision & Appraisal of capital works	340,000	0	0	340,000	300,000	0	300,000
312101 Non-Residential Buildings	3,490,000	0	0	3,490,000	3,311,000	0	3,311,000
<i>Total Cost Of Output 015272</i>	<i>3,830,000</i>	<i>0</i>	<i>0</i>	<i>3,830,000</i>	<i>3,611,000</i>	<i>0</i>	<i>3,611,000</i>
<i>Output 015277 Purchase of Specialised Machinery &amp; Equipment</i>							
281504 Monitoring, Supervision & Appraisal of capital works	20,000	0	0	20,000	20,000	0	20,000
312202 Machinery and Equipment	561,000	0	0	561,000	580,000	0	580,000
<i>Total Cost Of Output 015277</i>	<i>581,000</i>	<i>0</i>	<i>0</i>	<i>581,000</i>	<i>600,000</i>	<i>0</i>	<i>600,000</i>
<i>Total Cost for Capital Purchases</i>	<i>4,411,000</i>	<i>0</i>	<i>0</i>	<i>4,411,000</i>	<i>4,211,000</i>	<i>0</i>	<i>4,211,000</i>
<b>Total Cost for Project: 1219</b>	<b>4,411,000</b>	<b>0</b>	<b>0</b>	<b>4,411,000</b>	<b>4,211,000</b>	<b>0</b>	<b>4,211,000</b>
<i>Total Excluding Arrears</i>	4,411,000	0	0	4,411,000	4,211,000	0	4,211,000
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Programme 52</b>	<b>4,994,598</b>	<b>0</b>	<b>4,818,290</b>	<b>9,812,888</b>	<b>8,642,247</b>	<b>0</b>	<b>8,642,247</b>
<i>Total Excluding Arrears</i>	4,994,598	0	4,818,290	9,812,888	8,642,247	0	8,642,247
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Grand Total for Vote 155</b>	<b>4,994,598</b>	<b>0</b>	<b>4,818,290</b>	<b>9,812,888</b>	<b>8,642,247</b>	<b>0</b>	<b>8,642,247</b>
<i>Total Excluding Arrears</i>	4,994,598	0	4,818,290	9,812,888	8,642,247	0	8,642,247

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**Vote:155** Uganda Cotton Development Organisation

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*Table V4: External Financing to the vote*

N/A