

# Vote:162 Butabika Hospital

**Table VI: Summary Of Vote Estimates by Programme and Sub-Programme**

<i>Thousand Uganda Shillings</i>	<b>2018/19 Approved Budget</b>				<b>2019/20 Approved Estimates</b>		
<b>Programme :0855 Provision of Specialised Mental Health Services</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
01 Management	5,394,580	5,816,177	1,500,000	<b>12,710,757</b>	5,671,799	7,567,313	<b>13,239,112</b>
02 Internal Audit Section	28,128	5,000	0	<b>33,128</b>	28,128	5,000	<b>33,128</b>
<b>Total Recurrent Budget Estimates for Programme</b>	<b>5,422,708</b>	<b>5,821,177</b>	<b>1,500,000</b>	<b>12,743,885</b>	<b>5,699,926</b>	<b>7,572,313</b>	<b>13,272,239</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
0911 Butabika and health centre remodelling/construction	1,300,000	0	0	<b>1,300,000</b>	4,300,000	0	<b>4,300,000</b>
1474 Institutional Support to Butabika National Referral Hospital	508,141	0	200,000	<b>708,141</b>	4,008,141	0	<b>4,008,141</b>
<b>Total Development Budget Estimates for Programme</b>	<b>1,808,141</b>	<b>0</b>	<b>200,000</b>	<b>2,008,141</b>	<b>8,308,141</b>	<b>0</b>	<b>8,308,141</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total For Programme 55</b>	<b>13,052,025</b>	<b>0</b>	<b>1,700,000</b>	<b>14,752,025</b>	<b>21,580,380</b>	<b>0</b>	<b>21,580,380</b>
<i>Total Excluding Arrears</i>	13,052,025	0	1,700,000	<b>14,752,025</b>	21,580,380	0	<b>21,580,380</b>
<b>Total Vote 162</b>	<b>13,052,025</b>	<b>0</b>	<b>1,700,000</b>	<b>14,752,025</b>	<b>21,580,380</b>	<b>0</b>	<b>21,580,380</b>
<i>Total Excluding Arrears</i>	13,052,025	0	1,700,000	<b>14,752,025</b>	21,580,380	0	<b>21,580,380</b>

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**Table V2: Summary Vote Estimates by Item**

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>11,243,885</b>	<b>0</b>	<b>1,500,000</b>	<b>12,743,885</b>	<b>13,272,239</b>	<b>0</b>	<b>13,272,239</b>
211101 General Staff Salaries	5,422,708	0	0	5,422,708	5,699,926	0	5,699,926
211103 Allowances (Inc. Casuals, Temporary)	162,321	0	738,600	900,921	749,706	0	749,706
212102 Pension for General Civil Service	306,644	0	0	306,644	372,695	0	372,695
213001 Medical expenses (To employees)	12,598	0	49,530	62,128	41,598	0	41,598
213002 Incapacity, death benefits and funeral expenses	12,398	0	42,500	54,898	34,398	0	34,398
213004 Gratuity Expenses	450,974	0	0	450,974	450,974	0	450,974
221001 Advertising and Public Relations	9,073	0	10,500	19,573	11,744	0	11,744
221002 Workshops and Seminars	9,771	0	0	9,771	9,771	0	9,771
221003 Staff Training	35,780	0	0	35,780	35,780	0	35,780
221006 Commissions and related charges	26,390	0	0	26,390	26,390	0	26,390
221007 Books, Periodicals & Newspapers	11,599	0	16,500	28,099	28,099	0	28,099
221008 Computer supplies and Information Technology (IT)	26,986	0	0	26,986	26,986	0	26,986
221009 Welfare and Entertainment	26,713	0	54,970	81,683	60,713	0	60,713
221010 Special Meals and Drinks	1,939,000	0	0	1,939,000	1,939,000	0	1,939,000
221011 Printing, Stationery, Photocopying and Binding	110,015	0	64,000	174,015	174,015	0	174,015
221012 Small Office Equipment	24,886	0	0	24,886	24,886	0	24,886
221016 IFMS Recurrent costs	10,000	0	0	10,000	10,000	0	10,000
221017 Subscriptions	4,834	0	0	4,834	4,834	0	4,834
222001 Telecommunications	21,979	0	0	21,979	21,979	0	21,979
223002 Rates	0	0	0	0	30,000	0	30,000
223004 Guard and Security services	10,896	0	19,400	30,296	30,296	0	30,296
223005 Electricity	167,857	0	30,000	197,857	267,857	0	267,857
223006 Water	163,200	0	2,400	165,600	163,200	0	163,200
223007 Other Utilities- (fuel, gas, firewood, charcoal)	48,184	0	0	48,184	137,184	0	137,184
224001 Medical Supplies	0	0	0	0	60,000	0	60,000
224004 Cleaning and Sanitation	465,861	0	50,352	516,213	715,861	0	715,861
224005 Uniforms, Beddings and Protective Gear	378,879	0	50,000	428,879	428,879	0	428,879
224006 Agricultural Supplies	0	0	100,000	100,000	0	0	0
227001 Travel inland	62,874	0	15,000	77,874	77,874	0	77,874
227002 Travel abroad	37,911	0	0	37,911	37,911	0	37,911
227004 Fuel, Lubricants and Oils	144,436	0	34,500	178,936	166,764	0	166,764
228001 Maintenance - Civil	664,354	0	100,000	764,354	824,354	0	824,354
228002 Maintenance - Vehicles	100,057	0	0	100,057	126,057	0	126,057
228003 Maintenance – Machinery, Equipment & Furniture	177,907	0	37,200	215,107	201,160	0	201,160
228004 Maintenance – Other	196,800	0	84,549	281,349	281,348	0	281,348
<b>Investment (Capital Purchases)</b>	<b>1,808,141</b>	<b>0</b>	<b>200,000</b>	<b>2,008,141</b>	<b>8,308,141</b>	<b>0</b>	<b>8,308,141</b>
281504 Monitoring, Supervision & Appraisal of capital works	30,000	0	0	30,000	30,000	0	30,000
312101 Non-Residential Buildings	0	0	0	0	1,370,000	0	1,370,000
312102 Residential Buildings	1,270,000	0	0	1,270,000	200,000	0	200,000

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312104 Other Structures	50,000	0	0	50,000	2,700,000	0	2,700,000
312202 Machinery and Equipment	0	0	100,000	100,000	0	0	0
312203 Furniture & Fixtures	300,000	0	100,000	400,000	108,141	0	108,141
312212 Medical Equipment	100,000	0	0	100,000	3,900,000	0	3,900,000
312213 ICT Equipment	58,141	0	0	58,141	0	0	0
<b>Grand Total Vote 162</b>	<b>13,052,025</b>	<b>0</b>	<b>1,700,000</b>	<b>14,752,025</b>	<b>21,580,380</b>	<b>0</b>	<b>21,580,380</b>
<i>Total Excluding Arrears</i>	13,052,025	0	1,700,000	14,752,025	21,580,380	0	21,580,380

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**Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item**

**Programme :0855 Provision of Specialised Mental Health Services**

**Recurrent Budget Estimates**

**SubProgramme 01 Management**

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Output 085501 Administration and Management</b>							
211101 General Staff Salaries	5,394,580	0	0	5,394,580	5,671,799	0	5,671,799
211103 Allowances (Inc. Casuals, Temporary)	0	25,372	738,600	763,972	0	612,757	612,757
212102 Pension for General Civil Service	0	306,644	0	306,644	0	372,695	372,695
213001 Medical expenses (To employees)	0	12,598	49,530	62,128	0	41,598	41,598
213002 Incapacity, death benefits and funeral expenses	0	12,398	42,500	54,898	0	34,398	34,398
213004 Gratuity Expenses	0	450,974	0	450,974	0	450,974	450,974
221001 Advertising and Public Relations	0	4,996	0	4,996	0	11,744	11,744
221002 Workshops and Seminars	0	6,691	0	6,691	0	6,691	6,691
221003 Staff Training	0	20,798	0	20,798	0	20,798	20,798
221006 Commissions and related charges	0	26,390	0	26,390	0	26,390	26,390
221007 Books, Periodicals & Newspapers	0	0	0	0	0	16,500	16,500
221008 Computer supplies and Information Technology (IT)	0	21,991	0	21,991	0	21,991	21,991
221009 Welfare and Entertainment	0	21,192	0	21,192	0	55,192	55,192
221011 Printing, Stationery, Photocopying and Binding	0	81,121	0	81,121	0	145,121	145,121
221016 IFMS Recurrent costs	0	10,000	0	10,000	0	10,000	10,000
221017 Subscriptions	0	4,834	0	4,834	0	4,834	4,834
222001 Telecommunications	0	9,988	0	9,988	0	9,988	9,988
223002 Rates	0	0	0	0	0	30,000	30,000
223004 Guard and Security services	0	10,896	0	10,896	0	30,296	30,296
223005 Electricity	0	167,857	30,000	197,857	0	267,857	267,857
223006 Water	0	163,200	2,400	165,600	0	163,200	163,200
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	48,184	0	48,184	0	137,184	137,184
224001 Medical Supplies	0	0	0	0	0	60,000	60,000
224004 Cleaning and Sanitation	0	6,622	0	6,622	0	256,622	256,622
224005 Uniforms, Beddings and Protective Gear	0	0	30,000	30,000	0	50,000	50,000
227001 Travel inland	0	11,985	15,000	26,985	0	26,985	26,985
227002 Travel abroad	0	31,911	0	31,911	0	31,911	31,911
227004 Fuel, Lubricants and Oils	0	36,899	34,500	71,399	0	59,227	59,227
228001 Maintenance - Civil	0	664,354	0	664,354	0	824,354	824,354
228002 Maintenance - Vehicles	0	63,983	0	63,983	0	89,983	89,983
228003 Maintenance – Machinery, Equipment & Furniture	0	177,907	37,200	215,107	0	201,160	201,160
228004 Maintenance – Other	0	196,800	0	196,800	0	281,348	281,348
<b>Total Cost of Output 01</b>	<b>5,394,580</b>	<b>2,596,585</b>	<b>979,730</b>	<b>8,970,895</b>	<b>5,671,799</b>	<b>4,351,798</b>	<b>10,023,597</b>
<b>Output 085502 Mental Health inpatient Services Provided</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	17,052	0	17,052	0	17,052	17,052
221001 Advertising and Public Relations	0	2,998	10,500	13,498	0	0	0

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221002 Workshops and Seminars	0	1,881	0	<b>1,881</b>	0	1,881	<b>1,881</b>
221007 Books, Periodicals & Newspapers	0	0	16,500	<b>16,500</b>	0	0	<b>0</b>
221008 Computer supplies and Information Technology (IT)	0	2,597	0	<b>2,597</b>	0	2,597	<b>2,597</b>
221009 Welfare and Entertainment	0	5,521	54,970	<b>60,491</b>	0	5,521	<b>5,521</b>
221010 Special Meals and Drinks	0	1,939,000	0	<b>1,939,000</b>	0	1,939,000	<b>1,939,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	7,800	64,000	<b>71,800</b>	0	7,800	<b>7,800</b>
221012 Small Office Equipment	0	24,886	0	<b>24,886</b>	0	24,886	<b>24,886</b>
222001 Telecommunications	0	3,997	0	<b>3,997</b>	0	3,997	<b>3,997</b>
223004 Guard and Security services	0	0	19,400	<b>19,400</b>	0	0	<b>0</b>
224004 Cleaning and Sanitation	0	459,239	50,352	<b>509,591</b>	0	459,239	<b>459,239</b>
224005 Uniforms, Beddings and Protective Gear	0	378,879	20,000	<b>398,879</b>	0	378,879	<b>378,879</b>
224006 Agricultural Supplies	0	0	100,000	<b>100,000</b>	0	0	<b>0</b>
227001 Travel inland	0	7,994	0	<b>7,994</b>	0	7,994	<b>7,994</b>
227004 Fuel, Lubricants and Oils	0	31,788	0	<b>31,788</b>	0	31,788	<b>31,788</b>
228001 Maintenance - Civil	0	0	100,000	<b>100,000</b>	0	0	<b>0</b>
228002 Maintenance - Vehicles	0	9,693	0	<b>9,693</b>	0	9,693	<b>9,693</b>
228004 Maintenance – Other	0	0	84,549	<b>84,549</b>	0	0	<b>0</b>
<b>Total Cost of Output 02</b>	<b>0</b>	<b>2,893,325</b>	<b>520,270</b>	<b>3,413,595</b>	<b>0</b>	<b>2,890,327</b>	<b>2,890,327</b>
<b>Output 085503 Long Term Planning for Mental Health</b>							
221007 Books, Periodicals & Newspapers	0	10,000	0	<b>10,000</b>	0	10,000	<b>10,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	6,000	0	<b>6,000</b>	0	6,000	<b>6,000</b>
227001 Travel inland	0	5,000	0	<b>5,000</b>	0	5,000	<b>5,000</b>
227002 Travel abroad	0	6,000	0	<b>6,000</b>	0	6,000	<b>6,000</b>
227004 Fuel, Lubricants and Oils	0	10,000	0	<b>10,000</b>	0	10,000	<b>10,000</b>
<b>Total Cost of Output 03</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>37,000</b>	<b>37,000</b>
<b>Output 085504 Specialised Outpatient and PHC Services Provided</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	52,398	0	<b>52,398</b>	0	52,398	<b>52,398</b>
221002 Workshops and Seminars	0	1,199	0	<b>1,199</b>	0	1,199	<b>1,199</b>
221007 Books, Periodicals & Newspapers	0	1,599	0	<b>1,599</b>	0	1,599	<b>1,599</b>
221008 Computer supplies and Information Technology (IT)	0	2,398	0	<b>2,398</b>	0	2,398	<b>2,398</b>
221011 Printing, Stationery, Photocopying and Binding	0	5,996	0	<b>5,996</b>	0	5,996	<b>5,996</b>
222001 Telecommunications	0	3,997	0	<b>3,997</b>	0	3,997	<b>3,997</b>
227001 Travel inland	0	4,396	0	<b>4,396</b>	0	4,396	<b>4,396</b>
227004 Fuel, Lubricants and Oils	0	30,589	0	<b>30,589</b>	0	30,589	<b>30,589</b>
228002 Maintenance - Vehicles	0	5,996	0	<b>5,996</b>	0	5,996	<b>5,996</b>
<b>Total Cost of Output 04</b>	<b>0</b>	<b>108,568</b>	<b>0</b>	<b>108,568</b>	<b>0</b>	<b>108,568</b>	<b>108,568</b>
<b>Output 085505 Community Mental Health Services and Technical Supervision</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	48,499	0	<b>48,499</b>	0	48,499	<b>48,499</b>
221001 Advertising and Public Relations	0	1,079	0	<b>1,079</b>	0	0	<b>0</b>
221003 Staff Training	0	9,982	0	<b>9,982</b>	0	9,982	<b>9,982</b>
221011 Printing, Stationery, Photocopying and Binding	0	2,098	0	<b>2,098</b>	0	2,098	<b>2,098</b>
222001 Telecommunications	0	3,997	0	<b>3,997</b>	0	3,997	<b>3,997</b>
227001 Travel inland	0	24,499	0	<b>24,499</b>	0	24,499	<b>24,499</b>
227004 Fuel, Lubricants and Oils	0	35,160	0	<b>35,160</b>	0	35,160	<b>35,160</b>

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228002 Maintenance - Vehicles	0	20,385	0	20,385	0	20,385	20,385
<b>Total Cost of Output 05</b>	<b>0</b>	<b>145,699</b>	<b>0</b>	<b>145,699</b>	<b>0</b>	<b>144,620</b>	<b>144,620</b>
<b>Output 085506 Immunisation Services</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	10,000	0	10,000	0	10,000	10,000
<b>Total Cost of Output 06</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>Output 085519 Human Resource Management Services</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	5,000	0	5,000	0	5,000	5,000
221003 Staff Training	0	5,000	0	5,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	3,000	0	3,000	0	3,000	3,000
227001 Travel inland	0	7,000	0	7,000	0	7,000	7,000
<b>Total Cost of Output 19</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
<b>Output 085520 Records Management Services</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	2,000	0	2,000	0	2,000	2,000
221011 Printing, Stationery, Photocopying and Binding	0	2,000	0	2,000	0	2,000	2,000
227001 Travel inland	0	1,000	0	1,000	0	1,000	1,000
<b>Total Cost of Output 20</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>5,394,580</b>	<b>5,816,177</b>	<b>1,500,000</b>	<b>12,710,757</b>	<b>5,671,799</b>	<b>7,567,313</b>	<b>13,239,112</b>
<b>Total Cost for SubProgramme 01</b>	<b>5,394,580</b>	<b>5,816,177</b>	<b>1,500,000</b>	<b>12,710,757</b>	<b>5,671,799</b>	<b>7,567,313</b>	<b>13,239,112</b>
<i>Total Excluding Arrears</i>	5,394,580	5,816,177	1,500,000	12,710,757	5,671,799	7,567,313	13,239,112

## SubProgramme 02 Internal Audit Section

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<b>Output 085501 Administration and Management</b>							
211101 General Staff Salaries	28,128	0	0	28,128	28,128	0	28,128
211103 Allowances (Inc. Casuals, Temporary)	0	2,000	0	2,000	0	2,000	2,000
221011 Printing, Stationery, Photocopying and Binding	0	2,000	0	2,000	0	2,000	2,000
227001 Travel inland	0	1,000	0	1,000	0	1,000	1,000
<b>Total Cost of Output 01</b>	<b>28,128</b>	<b>5,000</b>	<b>0</b>	<b>33,128</b>	<b>28,128</b>	<b>5,000</b>	<b>33,128</b>
<b>Total Cost Of Outputs Provided</b>	<b>28,128</b>	<b>5,000</b>	<b>0</b>	<b>33,128</b>	<b>28,128</b>	<b>5,000</b>	<b>33,128</b>
<b>Total Cost for SubProgramme 02</b>	<b>28,128</b>	<b>5,000</b>	<b>0</b>	<b>33,128</b>	<b>28,128</b>	<b>5,000</b>	<b>33,128</b>
<i>Total Excluding Arrears</i>	28,128	5,000	0	33,128	28,128	5,000	33,128

## Development Budget Estimates

### Project 0911 Butabika and health centre remodelling/construction

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Capital Purchases</b>							
<b>Output 085580 Hospital Construction/rehabilitation</b>							
281504 Monitoring, Supervision & Appraisal of capital works	30,000	0	0	30,000	30,000	0	30,000
312101 Non-Residential Buildings	0	0	0	0	1,370,000	0	1,370,000
312102 Residential Buildings	1,270,000	0	0	1,270,000	200,000	0	200,000

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312104 Other Structures	0	0	0	0	2,700,000	0	2,700,000
<i>Total Cost Of Output 085580</i>	<i>1,300,000</i>	<i>0</i>	<i>0</i>	<i>1,300,000</i>	<i>4,300,000</i>	<i>0</i>	<i>4,300,000</i>
<i>Total Cost for Capital Purchases</i>	1,300,000	0	0	1,300,000	4,300,000	0	4,300,000
<b>Total Cost for Project: 0911</b>	1,300,000	0	0	1,300,000	4,300,000	0	4,300,000
<i>Total Excluding Arrears</i>	1,300,000	0	0	1,300,000	4,300,000	0	4,300,000

## Project 1474 Institutional Support to Butabika National Referral Hospital

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates		
<b>Capital Purchases</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
<i>Output 085576 Purchase of Office and ICT Equipment, including Software</i>							
312213 ICT Equipment	58,141	0	0	58,141	0	0	0
<i>Total Cost Of Output 085576</i>	<i>58,141</i>	<i>0</i>	<i>0</i>	<i>58,141</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 085577 Purchase of Specialised Machinery &amp; Equipment</i>							
312202 Machinery and Equipment	0	0	100,000	100,000	0	0	0
312212 Medical Equipment	100,000	0	0	100,000	3,900,000	0	3,900,000
<i>Total Cost Of Output 085577</i>	<i>100,000</i>	<i>0</i>	<i>100,000</i>	<i>200,000</i>	<i>3,900,000</i>	<i>0</i>	<i>3,900,000</i>
<i>Output 085578 Purchase of Office and Residential Furniture and Fittings</i>							
312203 Furniture & Fixtures	300,000	0	100,000	400,000	108,141	0	108,141
<i>Total Cost Of Output 085578</i>	<i>300,000</i>	<i>0</i>	<i>100,000</i>	<i>400,000</i>	<i>108,141</i>	<i>0</i>	<i>108,141</i>
<i>Output 085580 Hospital Construction/rehabilitation</i>							
312104 Other Structures	50,000	0	0	50,000	0	0	0
<i>Total Cost Of Output 085580</i>	<i>50,000</i>	<i>0</i>	<i>0</i>	<i>50,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	508,141	0	200,000	708,141	4,008,141	0	4,008,141
<b>Total Cost for Project: 1474</b>	508,141	0	200,000	708,141	4,008,141	0	4,008,141
<i>Total Excluding Arrears</i>	508,141	0	200,000	708,141	4,008,141	0	4,008,141
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Programme 55</b>	<b>13,052,025</b>	<b>0</b>	<b>1,700,000</b>	<b>14,752,025</b>	<b>21,580,380</b>	<b>0</b>	<b>21,580,380</b>
<i>Total Excluding Arrears</i>	13,052,025	0	1,700,000	14,752,025	21,580,380	0	21,580,380
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Grand Total for Vote 162</b>	<b>13,052,025</b>	<b>0</b>	<b>1,700,000</b>	<b>14,752,025</b>	<b>21,580,380</b>	<b>0</b>	<b>21,580,380</b>
<i>Total Excluding Arrears</i>	13,052,025	0	1,700,000	14,752,025	21,580,380	0	21,580,380

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# **Vote:162** Butabika Hospital

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*Table V4: External Financing to the vote*

N/A